

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.625
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,569.02	121.53	0	0.9822	0	0	0	0.00	0.00	0.00
2 Baker	4,806.58	12.00	0	0.9807	0	0	0	0.00	0.00	0.00
3 Bay	25,557.81	336.90	0	0.9463	0	0	0	0.00	0.00	0.00
4 Bradford	3,389.26	32.42	0	0.9761	0	0	0	0.00	0.00	0.00
5 Brevard	73,616.93	699.46	0	0.9845	0	0	0	0.00	0.00	0.00
6 Broward	256,143.53	1,807.82	0	1.0270	0	0	0	0.00	0.00	0.00
7 Calhoun	2,171.28	31.09	0	0.9286	0	0	0	0.00	0.00	0.00
8 Charlotte	17,451.12	150.86	0	0.9675	0	0	0	0.00	0.00	0.00
9 Citrus	15,870.07	153.28	0	0.9512	0	0	0	0.00	0.00	0.00
10 Clay	36,011.31	199.36	0	0.9971	0	0	0	0.00	0.00	0.00
11 Collier	42,138.16	262.82	0	1.0484	0	0	0	0.00	0.00	0.00
12 Columbia	10,075.16	36.11	0	0.9518	0	0	0	0.00	0.00	0.00
13 Miami-Dade	344,600.10	1,152.14	0	1.0151	0	0	0	0.00	0.00	0.00
14 DeSoto	5,053.12	4.81	0	0.9737	0	0	0	0.00	0.00	0.00
15 Dixie	2,130.24	22.00	0	0.9393	0	0	0	0.00	0.00	0.00
16 Duval	125,260.60	885.08	0	1.0161	0	0	0	0.00	0.00	0.00
17 Escambia	41,016.64	259.20	0	0.9439	0	0	0	0.00	0.00	0.00
18 Flagler	12,709.60	98.79	0	0.9564	0	0	0	0.00	0.00	0.00
19 Franklin	1,180.92	12.24	0	0.9232	0	0	0	0.00	0.00	0.00
20 Gadsden	5,994.37	67.97	0	0.9567	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,770.32	45.60	0	0.9563	0	0	0	0.00	0.00	0.00
22 Glades	1,367.79	0.93	1	0.9832	14,737	13,705	19,997	0.43	0.43	1.56
23 Gulf	2,140.04	15.04	0	0.9189	0	0	0	0.00	0.00	0.00
24 Hamilton	1,917.53	21.67	0	0.9331	0	0	0	0.00	0.00	0.00
25 Hardee	5,082.89	12.03	0	0.9646	0	0	0	0.00	0.00	0.00
26 Hendry	7,257.15	16.00	0	0.9969	0	0	0	0.00	0.00	0.00
27 Hernando	22,683.32	91.29	0	0.9758	0	0	0	0.00	0.00	0.00
28 Highlands	12,364.59	167.10	0	0.9542	0	0	0	0.00	0.00	0.00
29 Hillsborough	191,201.48	1,321.29	0	1.0130	0	0	0	0.00	0.00	0.00
30 Holmes	3,346.63	4.00	0	0.9066	0	0	0	0.00	0.00	0.00
31 Indian River	17,463.01	79.27	0	0.9821	0	0	0	0.00	0.00	0.00
32 Jackson	7,145.23	143.50	0	0.9232	0	0	0	0.00	0.00	0.00
33 Jefferson	1,154.07	3.00	0	0.9546	0	0	0	0.00	0.00	0.00
34 Lafayette	1,072.80	3.00	0	0.9278	0	0	0	0.00	0.00	0.00
35 Lake	39,877.10	257.81	0	0.9822	0	0	0	0.00	0.00	0.00
36 Lee	79,733.01	685.28	0	1.0091	0	0	0	0.00	0.00	0.00
37 Leon	32,415.21	318.26	0	0.9772	0	0	0	0.00	0.00	0.00
38 Levy	6,140.83	20.33	0	0.9551	0	0	0	0.00	0.00	0.00
39 Liberty	1,454.40	37.89	0	0.9366	0	0	0	0.00	0.00	0.00
40 Madison	2,794.64	0.95	1	0.9290	13,925	13,229	23,065	0.71	0.71	2.57
41 Manatee	41,981.05	314.90	0	0.9910	0	0	0	0.00	0.00	0.00
42 Marion	41,358.11	181.86	0	0.9604	0	0	0	0.00	0.00	0.00
43 Martin	17,702.66	131.32	0	0.9913	0	0	0	0.00	0.00	0.00
44 Monroe	8,001.29	57.57	0	1.0196	0	0	0	0.00	0.00	0.00
45 Nassau	11,064.72	64.24	0	0.9939	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,342.87	147.66	0	0.9566	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,039.44	37.91	0	0.9673	0	0	0	0.00	0.00	0.00
48 Orange	171,629.35	2,305.58	0	1.0089	0	0	0	0.00	0.00	0.00
49 Osceola	51,985.22	836.59	0	0.9902	0	0	0	0.00	0.00	0.00
50 Palm Beach	168,808.07	1,132.74	0	1.0334	0	0	0	0.00	0.00	0.00
51 Pasco	65,674.58	525.16	0	0.9913	0	0	0	0.00	0.00	0.00
52 Pinellas	107,163.78	1,027.78	0	1.0045	0	0	0	0.00	0.00	0.00
53 Polk	93,445.96	341.28	0	0.9840	0	0	0	0.00	0.00	0.00
54 Putnam	11,445.88	58.66	0	0.9668	0	0	0	0.00	0.00	0.00
55 St. Johns	27,635.31	252.37	0	0.9887	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,086.97	232.16	0	0.9836	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,103.59	122.84	0	0.9431	0	0	0	0.00	0.00	0.00
58 Sarasota	42,089.25	456.19	0	0.9955	0	0	0	0.00	0.00	0.00
59 Seminole	64,987.92	353.81	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,269.76	41.08	0	0.9636	0	0	0	0.00	0.00	0.00
61 Suwannee	5,886.67	6.57	0	0.9326	0	0	0	0.00	0.00	0.00
62 Taylor	3,049.53	24.66	0	0.9312	0	0	0	0.00	0.00	0.00
63 Union	2,247.09	9.27	0	0.9675	0	0	0	0.00	0.00	0.00
64 Volusia	64,158.15	688.81	0	0.9605	0	0	0	0.00	0.00	0.00
65 Wakulla	5,130.28	22.97	0	0.9572	0	0	0	0.00	0.00	0.00
66 Walton	6,858.56	2.14	1	0.9331	13,986	29,930	100,867	5.07	3.00	10.88
67 Washington	3,560.86	26.56	0	0.9171	0	0	0	0.00	0.00	0.00
68 Washington Special	453.66	0.00	0	0.9171	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	366.23	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
70 FAU Lab School	641.21	0.00	0	1.0334	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	606.18	0.98	1	1.0270	15,394	15,086	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,583.80	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,148.19	0.00	0	0.9822	0	0	0	0.00	0.00	0.00
74 Virtual School	9,004.95	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,630,639.00 18,993.78 4 58,042 71,950 143,929 15,011

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.062
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,569.02	27.65	0	0.9822	0	0	0	0.00	0.00	0.00
2 Baker	4,806.58	0.90	1	0.9807	20,527	18,474	127,406	5.31	3.00	15.19
3 Bay	25,557.81	121.79	0	0.9463	0	0	0	0.00	0.00	0.00
4 Bradford	3,389.26	0.98	1	0.9761	20,431	20,022	172,999	7.49	3.00	15.19
5 Brevard	73,616.93	148.96	0	0.9845	0	0	0	0.00	0.00	0.00
6 Broward	256,143.53	1,018.38	0	1.0270	0	0	0	0.00	0.00	0.00
7 Calhoun	2,171.28	3.83	0	0.9286	0	0	0	0.00	0.00	0.00
8 Charlotte	17,451.12	21.07	0	0.9675	0	0	0	0.00	0.00	0.00
9 Citrus	15,870.07	24.70	0	0.9512	0	0	0	0.00	0.00	0.00
10 Clay	36,011.31	95.40	0	0.9971	0	0	0	0.00	0.00	0.00
11 Collier	42,138.16	123.25	0	1.0484	0	0	0	0.00	0.00	0.00
12 Columbia	10,075.16	21.19	0	0.9518	0	0	0	0.00	0.00	0.00
13 Miami-Dade	344,600.10	175.92	0	1.0151	0	0	0	0.00	0.00	0.00
14 DeSoto	5,053.12	2.33	1	0.9737	20,381	47,488	64,841	0.85	0.85	4.30
15 Dixie	2,130.24	3.25	0	0.9393	0	0	0	0.00	0.00	0.00
16 Duval	125,260.60	423.55	0	1.0161	0	0	0	0.00	0.00	0.00
17 Escambia	41,016.64	156.01	0	0.9439	0	0	0	0.00	0.00	0.00
18 Flagler	12,709.60	28.34	0	0.9564	0	0	0	0.00	0.00	0.00
19 Franklin	1,180.92	2.30	1	0.9232	19,323	44,443	68,861	1.26	1.26	6.38
20 Gadsden	5,994.37	10.44	0	0.9567	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,770.32	6.36	0	0.9563	0	0	0	0.00	0.00	0.00
22 Glades	1,367.79	0.16	1	0.9832	20,579	3,293	20,237	0.82	0.82	4.15
23 Gulf	2,140.04	14.78	0	0.9189	0	0	0	0.00	0.00	0.00
24 Hamilton	1,917.53	17.10	0	0.9331	0	0	0	0.00	0.00	0.00
25 Hardee	5,082.89	2.70	1	0.9646	20,190	54,513	268,995	10.62	3.00	15.19
26 Hendry	7,257.15	6.96	0	0.9969	0	0	0	0.00	0.00	0.00
27 Hernando	22,683.32	41.05	0	0.9758	0	0	0	0.00	0.00	0.00
28 Highlands	12,364.59	35.19	0	0.9542	0	0	0	0.00	0.00	0.00
29 Hillsborough	191,201.48	372.60	0	1.0130	0	0	0	0.00	0.00	0.00
30 Holmes	3,346.63	0.30	1	0.9066	18,976	5,693	20,388	0.77	0.77	3.90
31 Indian River	17,463.01	27.77	0	0.9821	0	0	0	0.00	0.00	0.00
32 Jackson	7,145.23	4.13	0	0.9232	0	0	0	0.00	0.00	0.00
33 Jefferson	1,154.07	0.88	1	0.9546	19,981	17,583	29,732	0.61	0.61	3.09
34 Lafayette	1,072.80	0.18	1	0.9278	19,420	3,496	0	0.00	0.00	0.00
35 Lake	39,877.10	28.49	0	0.9822	0	0	0	0.00	0.00	0.00
36 Lee	79,733.01	168.24	0	1.0091	0	0	0	0.00	0.00	0.00
37 Leon	32,415.21	81.90	0	0.9772	0	0	0	0.00	0.00	0.00
38 Levy	6,140.83	2.64	1	0.9551	19,991	52,776	228,636	8.80	3.00	15.19
39 Liberty	1,454.40	3.23	0	0.9366	0	0	0	0.00	0.00	0.00
40 Madison	2,794.64	1.10	1	0.9290	19,445	21,390	6,853	0.00	0.00	0.00
41 Manatee	41,981.05	36.82	0	0.9910	0	0	0	0.00	0.00	0.00
42 Marion	41,358.11	23.63	0	0.9604	0	0	0	0.00	0.00	0.00
43 Martin	17,702.66	110.46	0	0.9913	0	0	0	0.00	0.00	0.00
44 Monroe	8,001.29	11.37	0	1.0196	0	0	0	0.00	0.00	0.00
45 Nassau	11,064.72	16.32	0	0.9939	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,342.87	128.10	0	0.9566	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,039.44	8.46	0	0.9673	0	0	0	0.00	0.00	0.00
48 Orange	171,629.35	573.06	0	1.0089	0	0	0	0.00	0.00	0.00
49 Osceola	51,985.22	116.70	0	0.9902	0	0	0	0.00	0.00	0.00
50 Palm Beach	168,808.07	383.09	0	1.0334	0	0	0	0.00	0.00	0.00
51 Pasco	65,674.58	205.48	0	0.9913	0	0	0	0.00	0.00	0.00
52 Pinellas	107,163.78	325.36	0	1.0045	0	0	0	0.00	0.00	0.00
53 Polk	93,445.96	190.67	0	0.9840	0	0	0	0.00	0.00	0.00
54 Putnam	11,445.88	12.23	0	0.9668	0	0	0	0.00	0.00	0.00
55 St. Johns	27,635.31	90.27	0	0.9887	0	0	0	0.00	0.00	0.00
56 St. Lucie	40,086.97	48.34	0	0.9836	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,103.59	48.42	0	0.9431	0	0	0	0.00	0.00	0.00
58 Sarasota	42,089.25	90.65	0	0.9955	0	0	0	0.00	0.00	0.00
59 Seminole	64,987.92	85.16	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,269.76	4.29	0	0.9636	0	0	0	0.00	0.00	0.00
61 Suwannee	5,886.67	0.32	1	0.9326	19,520	6,246	199,227	9.89	3.00	15.19
62 Taylor	3,049.53	8.88	0	0.9312	0	0	0	0.00	0.00	0.00
63 Union	2,247.09	3.78	0	0.9675	0	0	0	0.00	0.00	0.00
64 Volusia	64,158.15	190.23	0	0.9605	0	0	0	0.00	0.00	0.00
65 Wakulla	5,130.28	17.38	0	0.9572	0	0	0	0.00	0.00	0.00
66 Walton	6,858.56	2.38	1	0.9331	19,531	46,484	105,755	3.03	3.00	15.19
67 Washington	3,560.86	6.32	0	0.9171	0	0	0	0.00	0.00	0.00
68 Washington Special	453.66	0.00	0	0.9171	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	366.23	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
70 FAU Lab School	641.21	0.00	0	1.0334	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	606.18	0.00	0	1.0270	0	0	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,583.80	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,148.19	0.00	0	0.9822	0	0	0	0.00	0.00	0.00
74 Virtual School	9,004.95	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2007-08 FEFP Third Calculation
 CFS and DJJ Weighted FTE using 2007-08 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.55
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.60	0.00	0.00	3.49	0.00	0.00	0.00	2.58
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	6.40	0.00	0.00	0.00	3.68
6 Broward	14.20	73.73	220.60	9.86	6.82	61.73	205.16	8.09
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	3.63	10.12	1.67	2.93	1.38	0.00	4.72
9 Citrus	0.00	0.00	0.00	11.38	0.00	0.00	0.00	13.73
10 Clay	0.00	41.69	79.98	0.92	0.00	51.73	94.71	0.73
11 Collier	5.68	3.63	0.00	11.46	8.27	3.66	0.00	19.87
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	31.37	7.25	7.59	10.92	37.66	3.55	5.06	3.89
14 DeSoto	0.00	0.00	0.00	17.17	0.00	0.00	0.00	26.91
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	2.80	16.89	0.56	6.29	1.67	8.56	3.24	5.08
17 Escambia	0.00	0.00	0.00	0.00	0.00	3.66	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	22.83	0.00	0.00	0.00	3.19	0.00
21 Gilchrist	0.80	5.44	10.12	1.86	1.18	15.04	4.91	1.81
22 Glades	0.00	0.00	0.00	4.34	0.00	0.00	0.00	5.13
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	1.71	0.00	0.00	0.00	3.01
25 Hardee	0.00	0.00	0.00	4.48	0.00	0.00	0.00	5.84
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	1.98	0.00	3.55	5.32	0.00
28 Highlands	3.00	0.00	0.00	0.00	1.28	3.70	0.00	0.00
29 Hillsborough	21.67	0.00	0.00	38.37	25.22	0.00	4.96	33.86
30 Holmes	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.35	0.00	0.00	0.00	1.76
32 Jackson	0.00	0.00	0.00	7.68	0.00	0.00	0.00	15.36
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.63	0.00	0.17	0.00	3.66	0.00	0.34
36 Lee	9.82	20.16	7.59	0.63	12.14	49.81	0.91	0.51
37 Leon	0.00	3.05	0.00	0.00	0.00	0.00	0.00	3.69
38 Levy	0.00	0.00	0.00	7.62	0.00	1.20	0.00	10.10
39 Liberty	0.00	137.97	2.53	12.56	0.00	104.51	3.64	5.92
40 Madison	0.00	0.00	0.00	18.69	0.00	0.00	0.00	18.73
41 Manatee	0.96	0.62	4.25	2.54	1.21	2.32	1.62	0.04
42 Marion	0.00	20.26	0.00	19.81	0.50	24.47	0.00	2.84
43 Martin	2.90	152.25	144.27	0.00	3.49	151.09	155.25	0.37
44 Monroe	0.00	5.44	0.00	0.93	0.00	3.66	0.00	0.50
45 Nassau	0.00	1.81	0.00	1.39	0.00	0.00	0.00	0.78
46 Okaloosa	0.00	83.67	0.00	37.39	1.27	49.23	0.00	41.90
47 Okeechobee	0.58	0.00	0.00	64.82	0.38	0.00	0.00	37.70
48 Orange	3.43	39.40	0.00	10.16	7.19	71.38	5.11	5.86
49 Osceola	4.32	366.85	2.53	16.61	2.26	318.75	0.00	20.41
50 Palm Beach	4.12	0.00	0.00	38.03	5.64	7.40	0.00	43.22
51 Pasco	5.64	1.81	0.00	0.09	3.65	0.00	0.00	0.00
52 Pinellas	0.00	69.24	0.00	4.48	0.83	51.40	0.00	2.50
53 Polk	3.53	5.22	0.00	174.23	1.74	6.27	0.00	153.91
54 Putnam	0.00	7.25	20.25	0.00	0.00	7.61	9.82	0.00
55 St. Johns	0.00	32.92	0.00	8.97	0.00	28.24	0.00	7.37
56 St. Lucie	0.00	31.76	17.72	0.00	0.00	34.98	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	1.09	0.00	0.00	0.00	6.76
58 Sarasota	0.35	4.31	0.00	5.91	0.00	0.00	0.00	2.66
59 Seminole	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.90	0.00	0.00	0.00	2.62
64 Volusia	0.00	34.08	9.42	14.70	0.96	18.45	3.19	14.33
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.92	0.00	0.00	0.00	2.44
67 Washington	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	56.93	0.00	0.00	0.00	37.06
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	-5-
	-1-	-2-	-3-	-4-	-5-
1 Alachua	422.50	509.39	166.84	672.31	1,771.04
2 Baker	0.00	40.06	13.01	281.85	334.92
3 Bay	415.30	1,272.96	636.80	838.13	3,163.19
4 Bradford	5.39	134.38	4.20	141.40	285.37
5 Brevard	1,418.98	2,979.61	1,007.19	2,247.66	7,653.44
6 Broward	23,790.92	6,335.12	5,307.15	7,657.73	43,090.92
7 Calhoun	4.80	138.51	15.19	86.36	244.86
8 Charlotte	259.09	499.71	162.69	847.13	1,768.62
9 Citrus	112.18	486.80	172.21	907.22	1,678.41
10 Clay	337.58	811.67	486.46	991.37	2,627.08
11 Collier	6,534.79	984.65	680.08	1,115.37	9,314.89
12 Columbia	59.38	136.99	103.32	352.83	652.52
13 Miami-Dade	31,975.11	5,343.25	1,507.62	9,939.56	48,765.54
14 DeSoto	498.95	43.68	11.90	236.98	791.51
15 Dixie	0.00	85.19	27.84	104.63	217.66
16 Duval	3,808.97	3,124.90	1,922.04	2,714.04	11,569.95
17 Escambia	385.00	893.09	752.26	1,670.96	3,701.31
18 Flagler	436.34	359.35	163.25	587.02	1,545.96
19 Franklin	0.00	45.57	16.81	58.46	120.84
20 Gadsden	214.67	204.49	87.57	150.45	657.18
21 Gilchrist	17.66	220.94	34.83	129.42	402.85
22 Glades	63.46	4.71	5.37	56.27	129.81
23 Gulf	0.00	72.50	75.93	70.50	218.93
24 Hamilton	27.73	86.28	18.53	85.45	217.99
25 Hardee	279.83	47.81	19.89	175.43	522.96
26 Hendry	453.26	84.97	29.26	308.91	876.40
27 Hernando	638.03	366.05	207.80	951.15	2,163.03
28 Highlands	709.78	505.22	192.36	455.57	1,862.93
29 Hillsborough	19,736.65	4,490.72	1,633.76	7,859.26	33,720.39
30 Holmes	4.09	11.06	6.78	147.09	169.02
31 Indian River	1,033.20	259.19	157.43	649.39	2,099.21
32 Jackson	42.71	530.99	24.60	295.69	893.99
33 Jefferson	24.23	11.27	9.62	36.39	81.51
34 Lafayette	40.58	10.88	0.00	62.27	113.73
35 Lake	2,207.69	795.65	143.76	1,716.88	4,863.98
36 Lee	8,065.70	2,698.48	825.26	2,244.88	13,834.32
37 Leon	216.74	1,099.79	486.71	836.91	2,640.15
38 Levy	83.52	86.42	27.74	203.80	401.48
39 Liberty	0.00	338.14	34.06	71.55	443.75
40 Madison	8.23	3.81	0.76	138.38	151.18
41 Manatee	3,555.48	1,143.97	442.12	1,338.11	6,479.68
42 Marion	1,872.19	946.71	202.48	1,771.00	4,792.38
43 Martin	1,376.98	463.31	597.06	734.19	3,171.54
44 Monroe	451.93	213.37	65.76	312.02	1,043.08
45 Nassau	52.61	243.38	75.93	494.50	866.42
46 Okaloosa	523.68	609.62	578.64	893.41	2,605.35
47 Okeechobee	376.09	182.16	27.39	303.84	889.48
48 Orange	33,792.03	7,794.66	2,758.94	3,498.79	47,844.42
49 Osceola	8,520.00	3,393.00	778.03	1,356.40	14,047.43
50 Palm Beach	18,369.12	3,978.66	1,910.25	6,330.75	30,588.78
51 Pasco	2,226.88	1,862.53	1,022.02	1,806.18	6,917.61
52 Pinellas	3,254.43	3,920.62	1,793.11	4,004.97	12,973.13
53 Polk	7,099.25	1,469.72	869.96	3,862.44	13,301.37
54 Putnam	440.94	266.18	152.57	496.43	1,356.12
55 St. Johns	82.97	906.25	475.17	671.85	2,136.24
56 St. Lucie	2,703.04	799.45	249.51	1,333.24	5,085.24
57 Santa Rosa	140.30	391.50	323.97	787.85	1,643.62
58 Sarasota	2,134.01	1,859.23	516.63	1,315.82	5,825.69
59 Seminole	2,385.07	1,527.87	608.05	2,098.59	6,619.58
60 Sumter	292.79	165.05	23.23	376.29	857.36
61 Suwannee	107.57	39.88	10.12	257.37	414.94
62 Taylor	0.00	76.85	31.79	75.14	183.78
63 Union	0.00	46.29	4.66	111.12	162.07
64 Volusia	3,001.48	2,576.14	869.96	2,267.53	8,715.11
65 Wakulla	5.95	106.25	68.59	168.99	349.78
66 Walton	128.83	30.45	24.80	241.93	426.01
67 Washington	0.00	88.96	39.08	57.81	185.85
68 Washington Special	0.00	0.00	0.00	63.40	63.40
69 FAMU Lab School	0.00	0.00	0.00	14.55	14.55
70 FAU Lab School	9.26	0.00	0.00	0.00	9.26
71 FSU Lab - Broward	8.90	10.88	0.00	0.00	19.78
72 FSU Lab - Leon	18.00	0.00	0.00	29.46	47.46
73 UF Lab School	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00

State 197,262.82 71,267.19 31,698.70 85,170.62 385,399.33

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,618.20	1,771.04	152.84	0.00	(10.22)	(68.84)	(26.88)	(46.90)	(152.84)
2 Baker	314.62	334.92	20.30	0.00	3.55	3.44	(8.45)	(18.84)	(20.30)
3 Bay	3,011.08	3,163.19	152.11	0.00	(47.87)	(51.70)	(20.30)	(32.24)	(152.11)
4 Bradford	261.83	285.37	23.54	0.00	(2.31)	(16.86)	0.76	(5.13)	(23.54)
5 Brevard	7,173.96	7,653.44	479.48	0.00	86.34	(444.07)	(253.15)	131.40	(479.48)
6 Broward	42,385.48	43,090.92	705.44	0.00	(55.90)	218.23	(152.11)	(715.66)	(705.44)
7 Calhoun	223.88	244.86	20.98	0.00	(3.60)	(25.81)	4.20	4.23	(20.98)
8 Charlotte	1,603.14	1,768.62	165.48	0.00	(64.73)	47.16	(56.03)	(91.88)	(165.48)
9 Citrus	1,671.48	1,678.41	6.93	0.00	17.79	68.84	(47.18)	(46.38)	(6.93)
10 Clay	2,633.58	2,627.08	0.00	6.50	56.91	(88.99)	(3.55)	42.13	6.50
11 Collier	8,378.94	9,314.89	935.95	0.00	(752.91)	(31.93)	(56.19)	(94.92)	(935.95)
12 Columbia	649.75	652.52	2.77	0.00	(5.25)	(6.09)	3.94	4.63	(2.77)
13 Miami-Dade	48,927.88	48,765.54	0.00	162.34	499.79	(1,166.74)	(617.11)	1,446.40	162.34
14 DeSoto	878.01	791.51	0.00	86.50	134.60	(26.24)	(0.11)	(21.75)	86.50
15 Dixie	184.74	217.66	32.92	0.00	0.00	(5.44)	(11.39)	(16.09)	(32.92)
16 Duval	11,770.39	11,569.95	0.00	200.44	(320.62)	83.52	221.97	215.57	200.44
17 Escambia	3,558.78	3,701.31	142.53	0.00	(88.18)	46.51	37.46	(138.32)	(142.53)
18 Flagler	1,456.63	1,545.96	89.33	0.00	2.85	(1.24)	(19.79)	(71.15)	(89.33)
19 Franklin	118.48	120.84	2.36	0.00	0.00	(1.20)	(5.17)	4.01	(2.36)
20 Gadsden	773.80	657.18	0.00	116.62	117.25	41.90	(34.72)	(7.81)	116.62
21 Gilchrist	341.24	402.85	61.61	0.00	7.11	(55.64)	(2.64)	(10.44)	(61.61)
22 Glades	104.74	129.81	25.07	0.00	(15.34)	(1.34)	(4.56)	(3.83)	(25.07)
23 Gulf	192.69	218.93	26.24	0.00	0.00	(17.98)	(1.11)	(7.15)	(26.24)
24 Hamilton	303.13	217.99	0.00	85.14	24.03	(7.73)	68.03	0.81	85.14
25 Hardee	522.19	522.96	0.77	0.00	43.86	(4.20)	(6.22)	(34.21)	(0.77)
26 Hendry	744.68	876.40	131.72	0.00	(86.67)	(26.97)	5.97	(24.05)	(131.72)
27 Hernando	2,079.08	2,163.03	83.95	0.00	(33.28)	(35.12)	0.00	(15.55)	(83.95)
28 Highlands	1,847.12	1,862.93	15.81	0.00	(70.61)	100.52	(14.23)	(31.49)	(15.81)
29 Hillsborough	34,206.26	33,720.39	0.00	485.87	182.87	298.96	252.34	(248.30)	485.87
30 Holmes	159.98	169.02	9.04	0.00	(3.90)	3.44	(5.26)	(3.32)	(9.04)
31 Indian River	2,020.34	2,099.21	78.87	0.00	(88.10)	28.16	(16.86)	(2.07)	(78.87)
32 Jackson	921.43	893.99	0.00	27.44	3.45	(10.80)	(3.69)	38.48	27.44
33 Jefferson	79.05	81.51	2.46	0.00	1.21	(0.39)	(5.17)	1.89	(2.46)
34 Lafayette	95.76	113.73	17.97	0.00	(15.34)	0.00	0.91	(3.54)	(17.97)
35 Lake	4,709.38	4,863.98	154.60	0.00	(247.44)	138.91	0.46	(46.53)	(154.60)
36 Lee	12,131.94	13,834.32	1,702.38	0.00	(1,470.84)	(214.34)	26.37	(43.57)	(1,702.38)
37 Leon	2,667.30	2,640.15	0.00	27.15	44.85	53.90	(72.13)	0.53	27.15
38 Levy	396.30	401.48	5.18	0.00	34.08	(12.72)	(14.38)	(12.16)	(5.18)
39 Liberty	223.70	443.75	220.05	0.00	0.00	(200.79)	(17.71)	(1.55)	(220.05)
40 Madison	138.83	151.18	12.35	0.00	(2.84)	(0.37)	4.81	(13.95)	(12.35)
41 Manatee	6,119.27	6,479.68	360.41	0.00	(158.68)	(2.46)	(255.74)	56.47	(360.41)
42 Marion	4,043.26	4,792.38	749.12	0.00	(336.26)	(287.47)	(82.86)	(42.53)	(749.12)
43 Martin	3,119.91	3,171.54	51.63	0.00	45.01	12.73	(37.91)	(71.46)	(51.63)
44 Monroe	906.49	1,043.08	136.59	0.00	(65.64)	(4.68)	(8.21)	(58.06)	(136.59)
45 Nassau	809.52	866.42	56.90	0.00	(27.55)	(10.51)	6.68	(25.52)	(56.90)
46 Okaloosa	2,955.60	2,605.35	0.00	350.25	230.74	(74.35)	69.80	124.06	350.25
47 Okeechobee	863.22	889.48	26.26	0.00	45.64	(44.74)	15.43	(42.59)	(26.26)
48 Orange	44,657.32	47,844.42	3,187.10	0.00	(3,646.27)	563.07	141.89	(245.79)	(3,187.10)
49 Osceola	13,337.99	14,047.43	709.44	0.00	(185.64)	(360.36)	(187.29)	23.85	(709.44)
50 Palm Beach	29,750.87	30,588.78	837.91	0.00	(642.74)	127.52	28.95	(351.64)	(837.91)
51 Pasco	7,388.07	6,917.61	0.00	470.46	296.49	41.18	18.12	114.67	470.46
52 Pinellas	13,023.17	12,973.13	0.00	50.04	476.93	(194.92)	(146.14)	(85.83)	50.04
53 Polk	13,599.45	13,301.37	0.00	298.08	670.04	(232.58)	95.21	(234.59)	298.08
54 Putnam	1,189.10	1,356.12	167.02	0.00	61.78	(53.54)	(90.66)	(84.60)	(167.02)
55 St. Johns	2,042.75	2,136.24	93.49	0.00	(20.49)	8.59	(18.22)	(63.37)	(93.49)
56 St. Lucie	5,174.09	5,085.24	0.00	88.85	132.96	42.13	(4.81)	(81.43)	88.85
57 Santa Rosa	1,604.21	1,643.62	39.41	0.00	13.66	53.80	(78.87)	(28.00)	(39.41)
58 Sarasota	5,835.31	5,825.69	0.00	9.62	43.46	(205.54)	(57.76)	229.46	9.62
59 Seminole	6,193.58	6,619.58	426.00	0.00	66.94	(245.31)	(176.97)	(70.66)	(426.00)
60 Sumter	695.17	857.36	162.19	0.00	(82.06)	(16.13)	(1.51)	(62.49)	(162.19)
61 Suwannee	381.11	414.94	33.83	0.00	18.20	(16.06)	(8.50)	(27.47)	(33.83)
62 Taylor	184.86	183.78	0.00	1.08	0.00	12.54	13.16	(24.62)	1.08
63 Union	168.07	162.07	0.00	6.00	0.00	(12.69)	14.47	4.22	6.00
64 Volusia	8,473.76	8,715.11	241.35	0.00	(67.06)	(79.20)	92.98	(188.07)	(241.35)
65 Wakulla	367.98	349.78	0.00	18.20	5.01	(22.98)	19.39	16.78	18.20
66 Walton	388.11	426.01	37.90	0.00	18.36	(22.69)	(12.75)	(20.82)	(37.90)
67 Washington	217.72	185.85	0.00	31.87	0.00	7.32	(7.09)	31.64	31.87
68 Washington Special	37.06	63.40	26.34	0.00	0.00	0.00	0.00	(26.34)	(26.34)
69 FAMU Lab School	8.14	14.55	6.41	0.00	0.00	0.00	0.00	(6.41)	(6.41)
70 FAU Lab School	0.00	9.26	9.26	0.00	(9.26)	0.00	0.00	0.00	(9.26)
71 FSU Lab - Broward	3.55	19.78	16.23	0.00	(8.90)	(7.33)	0.00	0.00	(16.23)
72 FSU Lab - Leon	62.46	47.46	0.00	15.00	(6.53)	0.00	0.00	21.53	15.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	375,080.96	385,399.33	12,855.82	2,537.45	(5,257.27)	(2,414.71)	(1,508.08)	(1,138.31)	(10,318.37)

2007-08 FEFP Third Calculation
 Actual Millage Rates¹

District	Required Local Effort Millage	Actual Discretionary Millage	Actual Equalized Discretionary Millage	Actual Capital Improvement Millage	Total Actual Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4.977	0.510	0.233	2.000	7.720
2 Baker	4.933	0.510	0.250	2.000	7.693
3 Bay	4.819	0.510	0.142	1.000	6.471
4 Bradford	4.866	0.510	0.250	2.000	7.626
5 Brevard	4.833	0.510	0.188	2.000	7.531
6 Broward	4.815	0.510	0.152	2.000	7.477
7 Calhoun	4.747	0.510	0.250	2.000	7.507
8 Charlotte	3.611	0.510	0.078	2.000	6.199
9 Citrus	4.767	0.510	0.136	2.000	7.413
10 Clay	4.731	0.510	0.250	2.000	7.491
11 Collier	2.786	0.510	0.055	2.000	5.351
12 Columbia	4.780	0.510	0.250	2.000	7.540
13 Miami-Dade	4.915	0.510	0.145	2.000	7.570
14 DeSoto	4.897	0.510	0.250	1.500	7.157
15 Dixie	4.853	0.510	0.250	2.000	7.613
16 Duval	4.879	0.510	0.215	2.000	7.604
17 Escambia	4.960	0.510	0.250	2.000	7.720
18 Flagler	4.999	0.510	0.109	2.000	7.618
19 Franklin	1.437	0.510	0.031	2.000	3.978
20 Gadsden	4.937	0.510	0.250	2.000	7.697
21 Gilchrist	4.874	0.510	0.250	2.000	7.634
22 Glades	4.953	0.510	0.195	2.000	7.658
23 Gulf	3.893	0.510	0.081	0.400	4.884
24 Hamilton	4.969	0.510	0.250	2.000	7.729
25 Hardee	4.804	0.510	0.250	2.000	7.564
26 Hendry	4.798	0.510	0.250	2.000	7.558
27 Hernando	4.996	0.510	0.216	2.000	7.722
28 Highlands	4.961	0.510	0.193	2.000	7.664
29 Hillsborough	4.784	0.510	0.229	2.000	7.523
30 Holmes	4.485	0.510	0.250	0.000	5.245
31 Indian River	4.657	0.510	0.101	2.000	7.268
32 Jackson	4.900	0.510	0.250	0.000	5.660
33 Jefferson	4.781	0.510	0.195	2.000	7.486
34 Lafayette	4.607	0.510	0.250	2.000	7.367
35 Lake	4.996	0.510	0.192	2.000	7.698
36 Lee	4.361	0.510	0.089	2.000	6.960
37 Leon	4.726	0.510	0.209	2.000	7.445
38 Levy	4.780	0.510	0.250	2.000	7.540
39 Liberty	4.805	0.510	0.250	2.000	7.565
40 Madison	4.870	0.510	0.250	0.640	6.270
41 Manatee	5.028	0.510	0.128	2.000	7.666
42 Marion	4.896	0.510	0.201	2.000	7.607
43 Martin	4.009	0.510	0.083	2.000	6.602
44 Monroe	1.408	0.510	0.028	0.500	2.446
45 Nassau	4.995	0.510	0.139	1.810	7.454
46 Okaloosa	5.024	0.510	0.167	1.938	7.639
47 Okeechobee	4.952	0.510	0.250	2.000	7.712
48 Orange	4.942	0.510	0.169	1.500	7.121
49 Osceola	5.052	0.510	0.210	2.000	7.772
50 Palm Beach	4.743	0.510	0.103	2.000	7.356
51 Pasco	4.781	0.510	0.231	1.500	7.022
52 Pinellas	4.730	0.510	0.141	1.850	7.231
53 Polk	4.752	0.510	0.250	2.000	7.512
54 Putnam	4.734	0.510	0.250	2.000	7.494
55 St. Johns	4.932	0.510	0.119	2.000	7.561
56 St. Lucie	4.814	0.510	0.166	2.000	7.490
57 Santa Rosa	4.963	0.510	0.250	1.400	7.123
58 Sarasota	3.541	0.510	0.072	2.000	6.123
59 Seminole	4.698	0.510	0.205	2.000	7.413
60 Sumter	5.002	0.510	0.136	1.880	7.528
61 Suwannee	4.816	0.510	0.250	2.000	7.576
62 Taylor	4.701	0.510	0.227	2.000	7.438
63 Union	4.839	0.510	0.250	2.000	7.599
64 Volusia	4.791	0.510	0.166	2.000	7.467
65 Wakulla	4.919	0.510	0.250	2.000	7.679
66 Walton	1.696	0.510	0.040	1.301	3.547
67 Washington	4.934	0.510	0.250	2.000	7.694
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	4.843	0.510	0.250	2.000	7.603

1. From 2007-08 school districts' District Summary Budget.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation
 Instructional Materials Allocation - Summary

District	Adjusted Net Growth & Maintenance	Library Media	Science Lab Materials and Supplies
	-1-	-2-	-3-
1 Alachua	2,691,946	162,686	44,467
2 Baker	449,200	27,026	7,387
3 Bay	2,484,911	148,938	40,710
4 Bradford	337,790	20,269	5,540
5 Brevard	6,967,080	419,717	114,723
6 Broward	23,885,581	1,436,231	392,570
7 Calhoun	212,029	12,653	3,459
8 Charlotte	1,718,601	102,380	27,984
9 Citrus	1,495,980	87,548	23,930
10 Clay	3,403,044	205,441	56,154
11 Collier	3,953,635	236,305	64,590
12 Columbia	936,779	56,702	15,499
13 Miami-Dade	31,950,450	1,926,019	526,445
14 DeSoto	499,034	30,396	8,308
15 Dixie	194,183	11,856	3,241
16 Duval	11,534,362	702,196	191,934
17 Escambia	3,901,837	233,370	63,788
18 Flagler	1,351,790	81,727	22,339
19 Franklin	113,935	6,790	1,856
20 Gadsden	562,614	33,975	9,286
21 Gilchrist	263,220	15,620	4,269
22 Glades	156,594	9,344	2,554
23 Gulf	195,539	11,833	3,234
24 Hamilton	176,675	10,813	2,955
25 Hardee	472,542	28,647	7,830
26 Hendry	694,071	41,393	11,314
27 Hernando	2,202,115	132,941	36,337
28 Highlands	1,182,671	71,591	19,568
29 Hillsborough	17,578,677	1,057,686	289,101
30 Holmes	338,325	20,165	5,512
31 Indian River	1,606,358	99,820	27,284
32 Jackson	676,396	40,484	11,066
33 Jefferson	112,689	6,706	1,833
34 Lafayette	105,685	6,299	1,722
35 Lake	3,944,624	236,618	64,676
36 Lee	7,701,223	465,620	127,269
37 Leon	3,059,708	183,067	50,038
38 Levy	565,114	34,056	9,309
39 Liberty	144,515	8,466	2,314
40 Madison	272,940	16,393	4,481
41 Manatee	3,953,525	237,682	64,966
42 Marion	3,855,755	231,432	63,258
43 Martin	1,729,247	103,959	28,415
44 Monroe	743,559	44,390	12,133
45 Nassau	1,075,714	63,715	17,415
46 Okaloosa	2,869,755	172,129	47,049
47 Okeechobee	665,977	39,812	10,882
48 Orange	16,016,616	962,470	263,075
49 Osceola	5,140,392	308,511	84,326
50 Palm Beach	15,542,691	931,745	254,677
51 Pasco	6,517,396	391,980	107,141
52 Pinellas	10,122,863	608,077	166,208
53 Polk	8,920,188	539,073	147,347
54 Putnam	1,105,722	66,081	18,062
55 St. Johns	2,764,541	164,742	45,030
56 St. Lucie	4,144,138	247,180	67,563
57 Santa Rosa	2,588,422	153,140	41,858
58 Sarasota	3,856,436	233,663	63,868
59 Seminole	6,030,607	361,503	98,811
60 Sumter	685,759	40,540	11,081
61 Suwannee	554,726	33,373	9,122
62 Taylor	305,352	18,070	4,939
63 Union	211,189	12,983	3,549
64 Volusia	6,171,186	366,703	100,232
65 Wakulla	502,064	30,331	8,290
66 Walton	705,102	42,113	11,511
67 Washington	368,348	21,955	6,001
68 Washington Special	46,306	2,759	754
69 FAMU Lab School	38,215	2,277	622
70 FAU Lab School	75,950	4,699	1,284
71 FSU Lab - Broward	59,466	3,358	918
72 FSU Lab - Leon	150,034	8,860	2,422
73 UF Lab School	124,167	7,408	2,025
74 Virtual School	1,523,255	0	0

State 249,259,125 14,896,500 4,071,710

2007-08 FEFP Third Calculation
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance ¹	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-7-	-8-
1 Alachua	2,933,368	162,686	44,467	(20,855)	2,705,360	(13,414)	2,691,946
2 Baker	487,295	27,026	7,387	(2,054)	450,828	(1,628)	449,200
3 Bay	2,685,477	148,938	40,710	3,322	2,499,151	(14,240)	2,484,911
4 Bradford	365,468	20,269	5,540	441	340,100	(2,310)	337,790
5 Brevard	7,567,871	419,717	114,723	9,129	7,042,560	(75,480)	6,967,080
6 Broward	25,896,498	1,436,231	392,570	32,939	24,100,636	(215,055)	23,885,581
7 Calhoun	228,149	12,653	3,459	276	212,313	(284)	212,029
8 Charlotte	1,846,005	102,380	27,984	11,254	1,726,895	(8,294)	1,718,601
9 Citrus	1,578,567	87,548	23,930	32,266	1,499,355	(3,375)	1,495,980
10 Clay	3,704,283	205,441	56,154	(13,832)	3,428,856	(25,812)	3,403,044
11 Collier	4,260,792	236,305	64,590	5,274	3,965,171	(11,536)	3,953,635
12 Columbia	1,022,395	56,702	15,499	1,249	951,443	(14,664)	936,779
13 Miami-Dade	34,727,810	1,926,019	526,445	44,158	32,319,504	(369,054)	31,950,450
14 DeSoto	548,064	30,396	8,308	(9,890)	499,470	(436)	499,034
15 Dixie	213,772	11,856	3,241	(2,264)	196,411	(2,228)	194,183
16 Duval	12,661,206	702,196	191,934	15,686	11,782,762	(248,400)	11,534,362
17 Escambia	4,207,859	233,370	63,788	5,261	3,915,962	(14,125)	3,901,837
18 Flagler	1,473,604	81,727	22,339	(16,578)	1,352,960	(1,170)	1,351,790
19 Franklin	122,422	6,790	1,856	159	113,935	0	113,935
20 Gadsden	612,591	33,975	9,286	(1,491)	567,839	(5,225)	562,614
21 Gilchrist	281,638	15,620	4,269	2,553	264,302	(1,082)	263,220
22 Glades	168,474	9,344	2,554	158	156,734	(140)	156,594
23 Gulf	213,365	11,833	3,234	(2,584)	195,714	(175)	195,539
24 Hamilton	194,967	10,813	2,955	(3,484)	177,715	(1,040)	176,675
25 Hardee	516,522	28,647	7,830	(7,402)	472,643	(101)	472,542
26 Hendry	746,352	41,393	11,314	926	694,571	(500)	694,071
27 Hernando	2,397,045	132,941	36,337	(20,528)	2,207,239	(5,124)	2,202,115
28 Highlands	1,290,855	71,591	19,568	(13,569)	1,186,127	(3,456)	1,182,671
29 Hillsborough	19,070,992	1,057,686	289,101	(59,051)	17,665,154	(86,477)	17,578,677
30 Holmes	363,588	20,165	5,512	414	338,325	0	338,325
31 Indian River	1,799,838	99,820	27,284	(63,016)	1,609,718	(3,360)	1,606,358
32 Jackson	729,961	40,484	11,066	889	679,300	(2,904)	676,396
33 Jefferson	120,915	6,706	1,833	1,468	113,844	(1,155)	112,689
34 Lafayette	113,576	6,299	1,722	130	105,685	0	105,685
35 Lake	4,266,435	236,618	64,676	(3,152)	3,961,989	(17,365)	3,944,624
36 Lee	8,395,528	465,620	127,269	(64,792)	7,737,847	(36,624)	7,701,223
37 Leon	3,300,856	183,067	50,038	29,578	3,097,329	(37,621)	3,059,708
38 Levy	614,055	34,056	9,309	760	571,450	(6,336)	565,114
39 Liberty	152,645	8,466	2,314	3,035	144,900	(385)	144,515
40 Madison	295,579	16,393	4,481	373	275,078	(2,138)	272,940
41 Manatee	4,285,620	237,682	64,966	5,171	3,988,143	(34,618)	3,953,525
42 Marion	4,172,921	231,432	63,258	(10,854)	3,867,377	(11,622)	3,855,755
43 Martin	1,874,470	103,959	28,415	(8,688)	1,733,408	(4,161)	1,729,247
44 Monroe	800,394	44,390	12,133	1,027	744,898	(1,339)	743,559
45 Nassau	1,148,828	63,715	17,415	11,570	1,079,268	(3,554)	1,075,714
46 Okaloosa	3,103,637	172,129	47,049	3,785	2,888,244	(18,489)	2,869,755
47 Okeechobee	717,847	39,812	10,882	(260)	666,893	(916)	665,977
48 Orange	17,354,176	962,470	263,075	21,410	16,150,041	(133,425)	16,016,616
49 Osceola	5,562,720	308,511	84,326	(2,947)	5,166,936	(26,544)	5,140,392
50 Palm Beach	16,800,181	931,745	254,677	21,282	15,635,041	(92,350)	15,542,691
51 Pasco	7,067,750	391,980	107,141	(19,286)	6,549,343	(31,947)	6,517,396
52 Pinellas	10,964,159	608,077	166,208	13,739	10,203,613	(80,750)	10,122,863
53 Polk	9,719,951	539,073	147,347	(79,117)	8,954,414	(34,226)	8,920,188
54 Putnam	1,191,505	66,081	18,062	1,466	1,108,828	(3,106)	1,105,722
55 St. Johns	2,970,449	164,742	45,030	11,113	2,771,790	(7,249)	2,764,541
56 St. Lucie	4,456,872	247,180	67,563	18,479	4,160,608	(16,470)	4,144,138
57 Santa Rosa	2,761,241	153,140	41,858	23,988	2,590,231	(1,809)	2,588,422
58 Sarasota	4,213,155	233,663	63,868	(29,302)	3,886,322	(29,886)	3,856,436
59 Seminole	6,518,216	361,503	98,811	8,255	6,066,157	(35,550)	6,030,607
60 Sumter	730,963	40,540	11,081	7,327	686,669	(910)	685,759
61 Suwannee	601,740	33,373	9,122	2,723	561,968	(7,242)	554,726
62 Taylor	325,816	18,070	4,939	3,841	306,648	(1,296)	305,352
63 Union	234,094	12,983	3,549	(5,773)	211,789	(600)	211,189
64 Volusia	6,611,982	366,703	100,232	51,739	6,196,786	(25,600)	6,171,186
65 Wakulla	546,897	30,331	8,290	(4,537)	503,739	(1,675)	502,064
66 Walton	759,341	42,113	11,511	827	706,544	(1,442)	705,102
67 Washington	395,866	21,955	6,001	438	368,348	0	368,348
68 Washington Special	49,753	2,759	754	66	46,306	0	46,306
69 FAMU Lab School	41,057	2,277	622	57	38,215	0	38,215
70 FAU Lab School	84,724	4,699	1,284	(2,525)	76,216	(266)	75,950
71 FSU Lab - Broward	60,542	3,358	918	3,200	59,466	0	59,466
72 FSU Lab - Leon	159,760	8,860	2,422	2,431	150,909	(875)	150,034
73 UF Lab School	133,573	7,408	2,025	143	124,283	(116)	124,167
74 Virtual School	1,471,199	0	0	52,056	1,523,255	0	1,523,255

State 270,068,081 14,896,500 4,071,710 0 251,099,871 (1,840,746) 249,259,125

1 - Instructional Materials without Library Materials and Science Lab Materials.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation
 Instructional Materials Allocation - 2006-07 Earned vs. Paid Adjustment

District	2006-07 Net Growth & Maintenance ¹	2006-07 Library Media ¹	2006-07 Science Lab Materials ¹	2006-07 Earned Instructional Materials	2006-07 Paid Instructional Materials ²	Adjustment for 2007-08
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,562,728	155,872	42,605	2,761,205	2,782,060	(20,855)
2 Baker	450,113	27,525	7,523	485,161	487,215	(2,054)
3 Bay	2,378,851	148,626	40,624	2,568,101	2,564,779	3,322
4 Bradford	324,924	19,723	5,391	350,038	349,597	441
5 Brevard	6,677,480	408,367	111,620	7,197,467	7,188,338	9,129
6 Broward	24,273,448	1,473,460	402,746	26,149,654	26,116,715	32,939
7 Calhoun	203,110	12,329	3,370	218,809	218,533	276
8 Charlotte	1,698,528	98,785	27,001	1,824,314	1,813,060	11,254
9 Citrus	1,523,310	93,240	25,486	1,642,036	1,609,770	32,266
10 Clay	3,577,712	217,322	59,401	3,854,435	3,868,267	(13,832)
11 Collier	3,866,569	235,920	64,485	4,166,974	4,161,700	5,274
12 Columbia	913,922	55,890	15,277	985,089	983,840	1,249
13 Miami-Dade	32,541,162	1,975,305	539,917	35,056,384	35,012,226	44,158
14 DeSoto	452,402	27,825	7,606	487,833	497,723	(9,890)
15 Dixie	199,175	12,076	3,301	214,552	216,816	(2,264)
16 Duval	11,558,885	701,660	191,787	12,452,332	12,436,646	15,686
17 Escambia	3,876,895	235,335	64,325	4,176,555	4,171,294	5,261
18 Flagler	1,346,405	81,542	22,288	1,450,235	1,466,813	(16,578)
19 Franklin	117,292	7,120	1,946	126,358	126,199	159
20 Gadsden	565,730	34,101	9,321	609,152	610,643	(1,491)
21 Gilchrist	259,427	15,635	4,274	279,336	276,783	2,553
22 Glades	113,461	7,071	1,933	122,465	122,307	158
23 Gulf	199,598	12,117	3,312	215,027	217,611	(2,584)
24 Hamilton	182,351	11,071	3,026	196,448	199,932	(3,484)
25 Hardee	474,789	28,824	7,878	511,491	518,893	(7,402)
26 Hendry	682,088	41,404	11,317	734,809	733,883	926
27 Hernando	2,186,220	133,924	36,606	2,356,750	2,377,278	(20,528)
28 Highlands	1,183,708	72,310	19,765	1,275,783	1,289,352	(13,569)
29 Hillsborough	17,378,777	1,057,435	289,032	18,725,244	18,784,295	(59,051)
30 Holmes	303,239	18,511	5,060	326,810	326,396	414
31 Indian River	1,660,836	102,007	27,882	1,790,725	1,853,741	(63,016)
32 Jackson	657,790	39,779	10,873	708,442	707,553	889
33 Jefferson	110,365	6,698	1,831	118,894	117,426	1,468
34 Lafayette	100,934	5,824	1,592	108,350	108,220	130
35 Lake	3,840,974	235,752	64,439	4,141,165	4,144,317	(3,152)
36 Lee	7,850,364	479,804	131,146	8,461,314	8,526,106	(64,792)
37 Leon	2,991,325	182,890	49,990	3,224,205	3,194,627	29,578
38 Levy	548,764	34,008	9,296	592,068	591,308	760
39 Liberty	132,154	8,189	2,238	142,581	139,546	3,035
40 Madison	275,197	16,703	4,566	296,466	296,093	373
41 Manatee	3,752,626	231,311	63,225	4,047,162	4,041,991	5,171
42 Marion	3,929,770	238,948	65,312	4,234,030	4,244,884	(10,854)
43 Martin	1,630,549	99,656	27,239	1,757,444	1,766,132	(8,688)
44 Monroe	756,680	45,930	12,554	815,164	814,137	1,027
45 Nassau	1,042,570	63,020	17,225	1,122,815	1,111,245	11,570
46 Okaloosa	2,741,396	169,334	46,285	2,957,015	2,953,230	3,785
47 Okeechobee	655,998	40,121	10,966	707,085	707,345	(260)
48 Orange	15,921,853	957,716	261,776	17,141,345	17,119,935	21,410
49 Osceola	5,012,714	309,282	84,537	5,406,533	5,409,480	(2,947)
50 Palm Beach	15,405,616	951,951	260,200	16,617,767	16,596,485	21,282
51 Pasco	6,211,275	380,218	103,926	6,695,419	6,714,705	(19,286)
52 Pinellas	10,124,136	614,560	167,980	10,906,676	10,892,937	13,739
53 Polk	9,108,137	554,648	151,604	9,814,389	9,893,506	(79,117)
54 Putnam	1,080,356	65,579	17,925	1,163,860	1,162,394	1,466
55 St. Johns	2,750,454	166,478	45,504	2,962,436	2,951,323	11,113
56 St. Lucie	4,135,993	251,873	68,845	4,456,711	4,438,232	18,479
57 Santa Rosa	2,278,938	139,148	38,034	2,456,120	2,432,132	23,988
58 Sarasota	3,902,258	239,136	65,364	4,206,758	4,236,060	(29,302)
59 Seminole	6,005,848	369,257	100,930	6,476,035	6,467,780	8,255
60 Sumter	652,881	40,232	10,997	704,110	696,783	7,327
61 Suwannee	534,393	33,066	9,038	576,497	573,774	2,723
62 Taylor	293,592	17,823	4,872	316,287	312,446	3,841
63 Union	197,248	12,276	3,355	212,879	218,652	(5,773)
64 Volusia	5,926,137	362,270	99,020	6,387,427	6,335,688	51,739
65 Wakulla	482,699	29,605	8,092	520,396	524,933	(4,537)
66 Walton	588,620	36,974	10,106	635,700	634,873	827
67 Washington	321,785	19,602	5,358	346,745	346,307	438
68 Washington Special	48,487	2,943	804	52,234	52,168	66
69 FAMU Lab School	41,734	2,533	692	44,959	44,902	57
70 FAU Lab School	61,144	3,674	1,004	65,822	68,347	(2,525)
71 FSU Lab School - Broward	57,922	3,515	961	62,398	59,198	3,200
72 FSU Lab School - Leon	147,282	8,941	2,444	158,667	156,236	2,431
73 UF Lab School	108,335	6,401	1,750	116,486	116,343	143
74 Virtual School	1,423,160	0	0	1,423,160	1,371,104	52,056

State 247,573,588 15,000,000 4,100,000 266,673,588 266,673,588 0

1. From 2006-07 FEFP Final Calculation.
 2. From 2006-07 FEFP Fourth Calculation.

2007-08 FEFP Third Calculation
 Teachers Lead¹

District	Unweighted	Teachers
	FTE ¹	Lead Allocation
	-1-	-2-
1 Alachua	28,442.63	518,550
2 Baker	4,890.83	89,167
3 Bay	25,905.48	472,294
4 Bradford	3,437.96	62,679
5 Brevard	73,338.73	1,337,071
6 Broward	254,991.94	4,648,872
7 Calhoun	2,194.83	40,015
8 Charlotte	17,580.18	320,512
9 Citrus	15,954.53	290,874
10 Clay	36,874.40	672,274
11 Collier	43,011.98	784,171
12 Columbia	10,225.08	186,418
13 Miami-Dade	341,644.62	6,228,676
14 DeSoto	5,075.90	92,541
15 Dixie	2,131.50	38,860
16 Duval	124,899.33	2,277,096
17 Escambia	41,510.07	756,789
18 Flagler	12,814.00	233,618
19 Franklin	1,205.52	21,978
20 Gadsden	6,075.06	110,757
21 Gilchrist	2,817.81	51,373
22 Glades	1,374.99	25,068
23 Gulf	2,115.00	38,560
24 Hamilton	1,943.12	35,426
25 Hardee	5,106.59	93,101
26 Hendry	7,406.31	135,028
27 Hernando	23,278.26	424,396
28 Highlands	12,571.71	229,200
29 Hillsborough	191,218.91	3,486,198
30 Holmes	3,301.67	60,194
31 Indian River	17,638.18	321,570
32 Jackson	7,149.50	130,346
33 Jefferson	1,141.54	20,812
34 Lafayette	1,052.29	19,185
35 Lake	41,185.78	750,876
36 Lee	82,100.31	1,496,808
37 Leon	32,631.22	594,914
38 Levy	6,163.00	112,360
39 Liberty	1,490.26	27,170
40 Madison	2,842.46	51,822
41 Manatee	42,007.74	765,862
42 Marion	42,790.19	780,127
43 Martin	17,918.89	326,687
44 Monroe	7,836.14	142,864
45 Nassau	11,064.75	201,726
46 Okaloosa	30,159.27	549,847
47 Okeechobee	7,202.78	131,317
48 Orange	172,985.85	3,153,782
49 Osceola	53,070.00	967,543
50 Palm Beach	166,452.32	3,034,667
51 Pasco	65,195.45	1,188,607
52 Pinellas	107,569.46	1,961,147
53 Polk	95,500.04	1,741,104
54 Putnam	11,668.53	212,734
55 St. Johns	27,866.50	508,047
56 St. Lucie	40,521.82	738,771
57 Santa Rosa	24,947.00	454,820
58 Sarasota	42,795.41	780,222
59 Seminole	65,816.88	1,199,937
60 Sumter	7,474.79	136,276
61 Suwannee	5,687.30	103,688
62 Taylor	2,998.64	54,670
63 Union	2,203.93	40,181
64 Volusia	65,321.56	1,190,907
65 Wakulla	5,019.31	91,509
66 Walton	6,630.00	120,875
67 Washington	3,552.97	64,776
68 Washington Special	497.34	9,067
69 FAMU Lab School	460.00	8,386
70 FAU Lab School	681.20	12,419
71 FSU Lab - Broward	607.00	11,067
72 FSU Lab - Leon	1,601.00	29,189
73 UF Lab School	1,150.00	20,966
74 Virtual School ²	0.00	0

State 2,633,987.54 48,021,406

1. From the 2007-08 FEFP First Calculation.

FLORIDA DEPARTMENT OF EDUCATION
 2007-08 FEFP Third Calculation
 Grades PK-3 Class Size Reduction Funding

District	2007-08 Grades PK-3 Unweighted FTE	2007-08 Grades PK-3 Weighted FTE	\$980.32 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,637.51	9,166.79	8,986,388	0.9822	8,826,430
2 Baker	1,715.27	1,815.76	1,780,026	0.9807	1,745,671
3 Bay	8,251.06	9,160.67	8,980,388	0.9463	8,498,141
4 Bradford	1,118.59	1,196.46	1,172,914	0.9761	1,144,881
5 Brevard	22,562.48	24,384.64	23,904,750	0.9845	23,534,226
6 Broward	79,247.78	87,862.59	86,133,454	1.0270	88,459,057
7 Calhoun	754.54	822.86	806,666	0.9286	749,070
8 Charlotte	4,788.68	5,167.91	5,066,206	0.9675	4,901,554
9 Citrus	4,686.24	4,990.71	4,892,493	0.9512	4,653,739
10 Clay	10,946.82	11,803.49	11,571,197	0.9971	11,537,641
11 Collier	13,843.97	15,271.05	14,970,516	1.0484	15,695,089
12 Columbia	3,590.73	3,855.53	3,779,653	0.9518	3,597,474
13 Miami-Dade	107,922.14	116,221.73	113,934,486	1.0151	115,654,897
14 DeSoto	1,818.62	1,981.67	1,942,671	0.9737	1,891,579
15 Dixie	783.54	841.11	824,557	0.9393	774,506
16 Duval	42,639.21	46,000.27	45,094,985	1.0161	45,821,014
17 Escambia	13,252.23	14,316.64	14,034,889	0.9439	13,247,532
18 Flagler	3,949.57	4,261.85	4,177,977	0.9564	3,995,817
19 Franklin	430.35	470.42	461,162	0.9232	425,745
20 Gadsden	2,272.40	2,502.91	2,453,653	0.9567	2,347,410
21 Gilchrist	913.77	1,055.37	1,034,600	0.9563	989,388
22 Glades	539.54	572.05	560,792	0.9832	551,371
23 Gulf	627.21	683.23	669,784	0.9189	615,465
24 Hamilton	649.85	732.59	718,173	0.9331	670,127
25 Hardee	1,813.58	1,942.16	1,903,938	0.9646	1,836,539
26 Hendry	2,428.27	2,597.70	2,546,577	0.9969	2,538,683
27 Hernando	7,130.28	7,671.54	7,520,564	0.9758	7,338,566
28 Highlands	4,097.44	4,542.30	4,452,908	0.9542	4,248,965
29 Hillsborough	62,696.20	68,363.26	67,017,871	1.0130	67,889,103
30 Holmes	1,063.02	1,116.63	1,094,655	0.9066	992,414
31 Indian River	5,428.88	5,850.44	5,735,303	0.9821	5,632,641
32 Jackson	2,433.14	2,665.45	2,612,994	0.9232	2,412,316
33 Jefferson	466.64	499.35	489,523	0.9546	467,299
34 Lafayette	390.47	414.50	406,343	0.9278	377,005
35 Lake	13,183.64	14,280.10	13,999,068	0.9822	13,749,885
36 Lee	27,097.08	29,843.70	29,256,376	1.0091	29,522,609
37 Leon	11,044.89	11,924.22	11,689,551	0.9772	11,423,029
38 Levy	1,994.90	2,128.03	2,086,150	0.9551	1,992,482
39 Liberty	493.30	544.71	533,990	0.9366	500,135
40 Madison	914.22	960.83	941,921	0.9290	875,045
41 Manatee	14,513.13	16,054.53	15,738,577	0.9910	15,596,930
42 Marion	13,284.65	14,152.87	13,874,342	0.9604	13,324,918
43 Martin	5,279.83	5,842.68	5,727,696	0.9913	5,677,865
44 Monroe	2,369.61	2,550.00	2,499,816	1.0196	2,548,812
45 Nassau	3,386.47	3,665.11	3,592,981	0.9939	3,571,064
46 Okaloosa	8,891.45	9,659.63	9,469,528	0.9566	9,058,550
47 Okeechobee	2,296.61	2,531.76	2,481,935	0.9673	2,400,776
48 Orange	55,944.86	64,882.66	63,605,769	1.0089	64,171,860
49 Osceola	16,069.71	18,109.83	17,753,429	0.9902	17,579,445
50 Palm Beach	52,584.00	58,570.81	57,418,136	1.0334	59,335,902
51 Pasco	20,945.23	23,041.40	22,587,945	0.9913	22,391,430
52 Pinellas	32,499.57	35,309.30	34,614,413	1.0045	34,770,178
53 Polk	31,812.16	34,498.49	33,819,560	0.9840	33,278,447
54 Putnam	4,026.43	4,323.18	4,238,100	0.9668	4,097,395
55 St. Johns	8,436.38	9,279.59	9,096,968	0.9887	8,994,172
56 St. Lucie	13,196.83	14,252.42	13,971,932	0.9836	13,742,792
57 Santa Rosa	7,689.10	8,304.86	8,141,420	0.9431	7,678,173
58 Sarasota	12,878.19	14,053.87	13,777,290	0.9955	13,715,292
59 Seminole	19,101.15	20,484.04	20,080,914	0.9987	20,054,809
60 Sumter	2,349.01	2,495.18	2,446,075	0.9636	2,357,038
61 Suwannee	2,014.14	2,130.62	2,088,689	0.9326	1,947,911
62 Taylor	1,094.93	1,181.93	1,158,670	0.9312	1,078,954
63 Union	754.94	803.10	787,295	0.9675	761,708
64 Volusia	19,818.11	21,789.00	21,360,192	0.9605	20,516,464
65 Wakulla	1,926.52	2,106.63	2,065,172	0.9572	1,976,783
66 Walton	2,316.70	2,442.63	2,394,559	0.9331	2,234,363
67 Washington	1,162.65	1,268.31	1,243,350	0.9171	1,140,276
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	93.52	98.01	96,081	0.9772	93,890
70 FAU Lab School	247.09	258.95	253,854	1.0334	262,333
71 FSU Lab - Broward	404.75	426.70	418,303	1.0270	429,597
72 FSU Lab - Leon	319.71	335.66	329,054	0.9772	321,552
73 UF Lab School	215.45	225.79	221,346	0.9822	217,406
74 Virtual School	0.00	0.00	0	1.0000	0

State 836,540.93 915,612.76 897,593,503 897,451,625

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Funding

District	2007-08	2007-08	\$936.00 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,970.35	10,145.82	9,496,488	0.9822	9,327,451
2 Baker	1,778.67	1,791.07	1,676,442	0.9807	1,644,087
3 Bay	9,735.94	10,268.49	9,611,307	0.9463	9,095,180
4 Bradford	1,256.37	1,296.41	1,213,440	0.9761	1,184,439
5 Brevard	27,918.65	28,904.42	27,054,537	0.9845	26,635,192
6 Broward	98,409.82	102,065.28	95,533,102	1.0270	98,112,496
7 Calhoun	799.81	825.35	772,528	0.9286	717,370
8 Charlotte	6,393.94	6,587.82	6,166,200	0.9675	5,965,799
9 Citrus	6,088.69	6,253.01	5,852,817	0.9512	5,567,200
10 Clay	13,827.17	14,133.04	13,228,525	0.9971	13,190,162
11 Collier	15,623.54	16,260.91	15,220,212	1.0484	15,956,870
12 Columbia	3,780.17	3,847.18	3,600,960	0.9518	3,427,394
13 Miami-Dade	130,014.18	132,643.67	124,154,475	1.0151	126,029,208
14 DeSoto	1,663.40	1,688.58	1,580,511	0.9737	1,538,944
15 Dixie	722.76	740.46	693,071	0.9393	651,002
16 Duval	47,166.05	48,729.60	45,610,906	1.0161	46,345,242
17 Escambia	15,531.29	16,061.56	15,033,620	0.9439	14,190,234
18 Flagler	4,972.15	5,046.35	4,723,384	0.9564	4,517,444
19 Franklin	451.51	463.32	433,668	0.9232	400,362
20 Gadsden	2,188.39	2,291.97	2,145,284	0.9567	2,052,393
21 Gilchrist	1,078.78	1,108.32	1,037,388	0.9563	992,054
22 Glades	576.08	578.21	541,205	0.9832	532,113
23 Gulf	800.36	853.27	798,661	0.9189	733,890
24 Hamilton	672.33	704.34	659,262	0.9331	615,157
25 Hardee	1,898.84	1,927.91	1,804,524	0.9646	1,740,644
26 Hendry	2,633.49	2,672.97	2,501,900	0.9969	2,494,144
27 Hernando	8,688.54	8,860.06	8,293,016	0.9758	8,092,325
28 Highlands	4,705.63	4,964.15	4,646,444	0.9542	4,433,637
29 Hillsborough	74,652.62	77,516.78	72,555,706	1.0130	73,498,930
30 Holmes	1,296.94	1,299.60	1,216,426	0.9066	1,102,812
31 Indian River	6,633.07	6,768.42	6,335,241	0.9821	6,221,840
32 Jackson	2,694.33	2,855.36	2,672,617	0.9232	2,467,360
33 Jefferson	388.33	390.29	365,311	0.9546	348,726
34 Lafayette	408.76	411.74	385,389	0.9278	357,564
35 Lake	15,124.45	15,504.61	14,512,315	0.9822	14,253,996
36 Lee	29,776.65	30,868.73	28,893,131	1.0091	29,156,058
37 Leon	11,921.04	12,284.33	11,498,133	0.9772	11,235,976
38 Levy	2,407.41	2,433.34	2,277,606	0.9551	2,175,341
39 Liberty	474.56	480.36	449,617	0.9366	421,111
40 Madison	907.29	907.82	849,720	0.9290	789,390
41 Manatee	15,448.95	15,825.05	14,812,247	0.9910	14,678,937
42 Marion	15,763.30	16,029.73	15,003,827	0.9604	14,409,675
43 Martin	6,693.70	7,001.94	6,553,816	0.9913	6,496,798
44 Monroe	3,069.81	3,178.51	2,975,085	1.0196	3,033,397
45 Nassau	4,207.21	4,271.37	3,998,002	0.9939	3,973,614
46 Okaloosa	10,872.37	11,152.67	10,438,899	0.9566	9,985,851
47 Okeechobee	2,595.98	2,623.78	2,455,858	0.9673	2,375,551
48 Orange	65,284.01	69,590.53	65,136,736	1.0089	65,716,453
49 Osceola	20,054.34	21,380.18	20,011,848	0.9902	19,815,732
50 Palm Beach	63,603.45	65,444.04	61,255,621	1.0334	63,301,559
51 Pasco	25,319.45	26,163.00	24,488,568	0.9913	24,275,517
52 Pinellas	39,683.51	41,227.01	38,588,481	1.0045	38,762,129
53 Polk	34,991.85	35,812.31	33,520,322	0.9840	32,983,997
54 Putnam	4,453.86	4,540.99	4,250,367	0.9668	4,109,255
55 St. Johns	10,683.41	11,027.01	10,321,281	0.9887	10,204,651
56 St. Lucie	15,525.22	15,891.44	14,874,388	0.9836	14,630,448
57 Santa Rosa	9,522.48	9,672.36	9,053,329	0.9431	8,538,195
58 Sarasota	16,098.71	16,679.16	15,611,694	0.9955	15,541,441
59 Seminole	25,233.72	25,830.92	24,177,741	0.9987	24,146,310
60 Sumter	2,879.16	2,929.31	2,741,834	0.9636	2,642,031
61 Suwannee	2,216.09	2,224.96	2,082,563	0.9326	1,942,198
62 Taylor	1,159.54	1,196.47	1,119,896	0.9312	1,042,847
63 Union	863.12	886.96	830,195	0.9675	803,214
64 Volusia	24,662.53	25,673.00	24,029,928	0.9605	23,080,746
65 Wakulla	1,897.72	1,920.06	1,797,176	0.9572	1,720,257
66 Walton	2,544.29	2,558.40	2,394,662	0.9331	2,234,459
67 Washington	1,368.38	1,400.90	1,311,242	0.9171	1,202,540
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	139.86	139.86	130,909	0.9772	127,924
70 FAU Lab School	331.36	331.36	310,153	1.0334	320,512
71 FSU Lab - Broward	201.43	201.43	188,538	1.0270	193,629
72 FSU Lab - Leon	662.60	663.24	620,793	0.9772	606,639
73 UF Lab School	461.11	461.11	431,599	0.9822	423,917
74 Virtual School	995.82	995.82	932,088	1.0000	932,088

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation
 Grades 9-12 Class Size Reduction Funding

District	2007-08	2007-08	\$938.26 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,750.49	9,550.26	8,960,627	0.9822	8,801,128
2 Baker	1,312.64	1,416.45	1,328,998	0.9807	1,303,348
3 Bay	7,386.57	8,280.16	7,768,943	0.9463	7,351,751
4 Bradford	1,014.30	1,111.90	1,043,251	0.9761	1,018,317
5 Brevard	22,911.66	25,429.82	23,859,783	0.9845	23,489,956
6 Broward	77,945.30	86,889.51	81,524,952	1.0270	83,726,126
7 Calhoun	616.93	700.12	656,895	0.9286	609,993
8 Charlotte	6,223.33	6,826.40	6,404,938	0.9675	6,196,778
9 Citrus	4,971.77	5,608.44	5,262,175	0.9512	5,005,381
10 Clay	11,237.32	12,344.17	11,582,041	0.9971	11,548,453
11 Collier	12,442.18	13,859.85	13,004,143	1.0484	13,633,544
12 Columbia	2,704.26	2,926.68	2,745,987	0.9518	2,613,630
13 Miami-Dade	106,255.42	116,058.44	108,892,992	1.0151	110,537,276
14 DeSoto	1,190.47	1,282.65	1,203,459	0.9737	1,171,808
15 Dixie	623.94	701.51	658,199	0.9393	618,246
16 Duval	35,030.56	39,066.93	36,654,938	1.0161	37,245,083
17 Escambia	11,974.83	13,217.45	12,401,405	0.9439	11,705,686
18 Flagler	3,787.88	4,292.07	4,027,078	0.9564	3,851,497
19 Franklin	299.06	331.40	310,939	0.9232	287,059
20 Gadsden	1,533.58	1,679.28	1,575,601	0.9567	1,507,377
21 Gilchrist	777.77	854.26	801,518	0.9563	766,492
22 Glades	225.78	243.72	228,673	0.9832	224,831
23 Gulf	712.47	782.40	734,095	0.9189	674,560
24 Hamilton	542.05	629.84	590,954	0.9331	551,419
25 Hardee	1,298.31	1,404.89	1,318,152	0.9646	1,271,489
26 Hendry	2,195.39	2,379.28	2,232,383	0.9969	2,225,463
27 Hernando	6,864.50	7,478.38	7,016,665	0.9758	6,846,862
28 Highlands	3,561.52	3,969.34	3,724,273	0.9542	3,553,701
29 Hillsborough	53,015.59	59,004.85	55,361,891	1.0130	56,081,596
30 Holmes	941.44	1,016.70	953,929	0.9066	864,832
31 Indian River	5,401.06	5,933.39	5,567,063	0.9821	5,467,413
32 Jackson	1,958.53	2,220.82	2,083,707	0.9232	1,923,678
33 Jefferson	259.24	280.81	263,473	0.9546	251,511
34 Lafayette	273.57	297.89	279,498	0.9278	259,318
35 Lake	11,569.01	12,621.20	11,841,967	0.9822	11,631,180
36 Lee	22,597.12	24,948.06	23,407,767	1.0091	23,620,778
37 Leon	9,221.27	10,344.24	9,705,587	0.9772	9,484,300
38 Levy	1,702.26	1,838.54	1,725,029	0.9551	1,647,575
39 Liberty	333.75	358.82	336,666	0.9366	315,321
40 Madison	770.63	830.89	779,591	0.9290	724,240
41 Manatee	11,709.19	12,741.06	11,954,427	0.9910	11,846,837
42 Marion	12,047.34	13,187.10	12,372,928	0.9604	11,882,960
43 Martin	5,729.13	6,495.71	6,094,665	0.9913	6,041,641
44 Monroe	2,520.02	2,771.28	2,600,181	1.0196	2,651,145
45 Nassau	3,420.21	3,722.83	3,492,982	0.9939	3,471,675
46 Okaloosa	8,979.53	9,961.46	9,346,439	0.9566	8,940,804
47 Okeechobee	1,848.96	2,016.37	1,891,879	0.9673	1,830,015
48 Orange	50,058.08	55,392.50	51,972,567	1.0089	52,435,123
49 Osceola	15,667.02	17,722.46	16,628,275	0.9902	16,465,318
50 Palm Beach	52,012.90	57,245.97	53,711,604	1.0334	55,505,572
51 Pasco	18,991.28	20,931.99	19,639,649	0.9913	19,468,784
52 Pinellas	34,225.99	38,310.13	35,944,863	1.0045	36,106,615
53 Polk	25,927.52	28,529.07	26,767,685	0.9840	26,339,402
54 Putnam	2,965.59	3,258.71	3,057,517	0.9668	2,956,007
55 St. Johns	8,281.02	9,079.12	8,518,575	0.9887	8,422,315
56 St. Lucie	11,224.66	12,404.53	11,638,674	0.9836	11,447,800
57 Santa Rosa	7,837.77	8,527.59	8,001,097	0.9431	7,545,835
58 Sarasota	13,045.02	14,680.93	13,774,529	0.9955	13,712,544
59 Seminole	20,543.87	22,525.15	21,134,447	0.9987	21,106,972
60 Sumter	2,041.59	2,259.42	2,119,923	0.9636	2,042,758
61 Suwannee	1,656.44	1,782.77	1,672,702	0.9326	1,559,962
62 Taylor	795.06	878.25	824,027	0.9312	767,334
63 Union	600.07	648.66	608,612	0.9675	588,832
64 Volusia	19,327.57	21,607.60	20,273,547	0.9605	19,472,742
65 Wakulla	1,306.04	1,421.64	1,333,868	0.9572	1,276,778
66 Walton	1,948.02	2,093.49	1,964,238	0.9331	1,832,830
67 Washington	1,029.83	1,113.95	1,045,175	0.9171	958,530
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	132.85	142.01	133,242	0.9772	130,204
70 FAU Lab School	62.76	66.90	62,770	1.0334	64,867
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	601.49	643.92	604,164	0.9772	590,389
73 UF Lab School	471.63	502.76	471,720	0.9822	463,323
74 Virtual School	8,009.13	8,537.73	8,010,611	1.0000	8,010,611

2007-08 FEFP Third Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	
	-1-	-2-	-3-	-4-
1 Alachua	8,826,430	9,327,451	8,801,128	26,955,009
2 Baker	1,745,671	1,644,087	1,303,348	4,693,106
3 Bay	8,498,141	9,095,180	7,351,751	24,945,072
4 Bradford	1,144,881	1,184,439	1,018,317	3,347,637
5 Brevard	23,534,226	26,635,192	23,489,956	73,659,374
6 Broward	88,459,057	98,112,496	83,726,126	270,297,679
7 Calhoun	749,070	717,370	609,993	2,076,433
8 Charlotte	4,901,554	5,965,799	6,196,778	17,064,131
9 Citrus	4,653,739	5,567,200	5,005,381	15,226,320
10 Clay	11,537,641	13,190,162	11,548,453	36,276,256
11 Collier	15,695,089	15,956,870	13,633,544	45,285,503
12 Columbia	3,597,474	3,427,394	2,613,630	9,638,498
13 Miami-Dade	115,654,897	126,029,208	110,537,276	352,221,381
14 DeSoto	1,891,579	1,538,944	1,171,808	4,602,331
15 Dixie	774,506	651,002	618,246	2,043,754
16 Duval	45,821,014	46,345,242	37,245,083	129,411,339
17 Escambia	13,247,532	14,190,234	11,705,686	39,143,452
18 Flagler	3,995,817	4,517,444	3,851,497	12,364,758
19 Franklin	425,745	400,362	287,059	1,113,166
20 Gadsden	2,347,410	2,052,393	1,507,377	5,907,180
21 Gilchrist	989,388	992,054	766,492	2,747,934
22 Glades	551,371	532,113	224,831	1,308,315
23 Gulf	615,465	733,890	674,560	2,023,915
24 Hamilton	670,127	615,157	551,419	1,836,703
25 Hardee	1,836,539	1,740,644	1,271,489	4,848,672
26 Hendry	2,538,683	2,494,144	2,225,463	7,258,290
27 Hernando	7,338,566	8,092,325	6,846,862	22,277,753
28 Highlands	4,248,965	4,433,637	3,553,701	12,236,303
29 Hillsborough	67,889,103	73,498,930	56,081,596	197,469,629
30 Holmes	992,414	1,102,812	864,832	2,960,058
31 Indian River	5,632,641	6,221,840	5,467,413	17,321,894
32 Jackson	2,412,316	2,467,360	1,923,678	6,803,354
33 Jefferson	467,299	348,726	251,511	1,067,536
34 Lafayette	377,005	357,564	259,318	993,887
35 Lake	13,749,885	14,253,996	11,631,180	39,635,061
36 Lee	29,522,609	29,156,058	23,620,778	82,299,445
37 Leon	11,423,029	11,235,976	9,484,300	32,143,305
38 Levy	1,992,482	2,175,341	1,647,575	5,815,398
39 Liberty	500,135	421,111	315,321	1,236,567
40 Madison	875,045	789,390	724,240	2,388,675
41 Manatee	15,596,930	14,678,937	11,846,837	42,122,704
42 Marion	13,324,918	14,409,675	11,882,960	39,617,553
43 Martin	5,677,865	6,496,798	6,041,641	18,216,304
44 Monroe	2,548,812	3,033,397	2,651,145	8,233,354
45 Nassau	3,571,064	3,973,614	3,471,675	11,016,353
46 Okaloosa	9,058,550	9,985,851	8,940,804	27,985,205
47 Okeechobee	2,400,776	2,375,551	1,830,015	6,606,342
48 Orange	64,171,860	65,716,453	52,435,123	182,323,436
49 Osceola	17,579,445	19,815,732	16,465,318	53,860,495
50 Palm Beach	59,335,902	63,301,559	55,505,572	178,143,033
51 Pasco	22,391,430	24,275,517	19,468,784	66,135,731
52 Pinellas	34,770,178	38,762,129	36,106,615	109,638,922
53 Polk	33,278,447	32,983,997	26,339,402	92,601,846
54 Putnam	4,097,395	4,109,255	2,956,007	11,162,657
55 St. Johns	8,994,172	10,204,651	8,422,315	27,621,138
56 St. Lucie	13,742,792	14,630,448	11,447,800	39,821,040
57 Santa Rosa	7,678,173	8,538,195	7,545,835	23,762,203
58 Sarasota	13,715,292	15,541,441	13,712,544	42,969,277
59 Seminole	20,054,809	24,146,310	21,106,972	65,308,091
60 Sumter	2,357,038	2,642,031	2,042,758	7,041,827
61 Suwannee	1,947,911	1,942,198	1,559,962	5,450,071
62 Taylor	1,078,954	1,042,847	767,334	2,889,135
63 Union	761,708	803,214	588,832	2,153,754
64 Volusia	20,516,464	23,080,746	19,472,742	63,069,952
65 Wakulla	1,976,783	1,720,257	1,276,778	4,973,818
66 Walton	2,234,363	2,234,459	1,832,830	6,301,652
67 Washington	1,140,276	1,202,540	958,530	3,301,346
68 Washington Special	0	0	0	0
69 FAMU Lab School	93,890	127,924	130,204	352,018
70 FAU Lab School	262,333	320,512	64,867	647,712
71 FSU Lab - Broward	429,597	193,629	0	623,226
72 FSU Lab - Leon	321,552	606,639	590,389	1,518,580
73 UF Lab School	217,406	423,917	463,323	1,104,646
74 Virtual School	0	932,088	8,010,611	8,942,699

State 897,451,625 962,464,048 816,545,520 2,676,461,193

2007-08 Second Transportation Calculation
 Transportation Funding Summary

District	Base Allocation	Base Allocation	ESE Allocation	ESE Allocation ¹	Total Transportation	Prior Year Adjustments	Net Transportation
	Factor -1-	-2-	Factor -3-	-4-	-5-	-6-	Allocation ² -7-
1 Alachua	13,824.84	6,333,584	703.64	671,273	7,004,857	(254,445)	6,750,412
2 Baker	2,529.47	1,158,828	65.59	62,573	1,221,401	(112,746)	1,108,655
3 Bay	10,507.64	4,813,873	690.88	659,100	5,472,973	(199,244)	5,273,729
4 Bradford	1,611.05	738,072	98.81	94,265	832,337	(26,202)	806,135
5 Brevard	25,746.56	11,795,291	1,297.60	1,237,910	13,033,201	(517,154)	12,516,047
6 Broward	67,724.32	31,026,594	5,356.84	5,110,425	36,137,019	639,777	36,776,796
7 Calhoun	1,112.20	509,533	47.18	45,010	554,543	(5,748)	548,795
8 Charlotte	6,910.14	3,165,748	603.72	575,949	3,741,697	169,847	3,911,544
9 Citrus	9,214.58	4,221,482	377.25	359,897	4,581,379	(184,265)	4,397,114
10 Clay	14,069.22	6,445,542	1,601.51	1,527,841	7,973,383	607,663	8,581,046
11 Collier	15,340.73	7,028,060	499.39	476,418	7,504,478	(706,279)	6,798,199
12 Columbia	4,289.40	1,965,106	386.55	368,769	2,333,875	(1,779)	2,332,096
13 Miami-Dade	49,842.71	22,834,478	8,155.17	7,780,032	30,614,510	5,682,008	36,296,518
14 DeSoto	1,709.80	783,312	127.04	121,196	904,508	(9,464)	895,044
15 Dixie	1,198.27	548,964	46.19	44,065	593,029	(38,739)	554,290
16 Duval	40,119.84	18,380,132	3,399.94	3,243,543	21,623,675	1,347,124	22,970,799
17 Escambia	21,203.67	9,714,053	1,810.73	1,727,436	11,441,489	545,246	11,986,735
18 Flagler	9,121.46	4,178,821	410.55	391,665	4,570,486	(92,303)	4,478,183
19 Franklin	404.64	185,378	28.97	27,637	213,015	21,691	234,706
20 Gadsden	4,033.26	1,847,760	389.13	371,230	2,218,990	128,268	2,347,258
21 Gilchrist	1,559.68	714,537	40.78	38,904	753,441	(30,634)	722,807
22 Glades	495.25	226,889	7.25	6,917	233,806	(33,287)	200,519
23 Gulf	972.40	445,486	26.50	25,281	470,767	(31,657)	439,110
24 Hamilton	919.27	421,146	45.04	42,968	464,114	(8,979)	455,135
25 Hardee	2,375.84	1,088,445	121.67	116,073	1,204,518	(40,597)	1,163,921
26 Hendry	3,351.33	1,535,347	106.88	101,964	1,637,311	(65,941)	1,571,370
27 Hernando	13,191.66	6,043,505	290.10	276,755	6,320,260	(145,822)	6,174,438
28 Highlands	5,650.22	2,588,540	382.54	364,943	2,953,483	78,795	3,032,278
29 Hillsborough	62,563.20	28,662,126	5,856.87	5,587,454	34,249,580	(832,940)	33,416,640
30 Holmes	1,758.69	805,710	14.04	13,394	819,104	(113,009)	706,095
31 Indian River	8,003.49	3,666,645	461.77	440,529	4,107,174	(59,936)	4,047,238
32 Jackson	3,626.57	1,661,443	350.50	334,377	1,995,820	25,108	2,020,928
33 Jefferson	805.26	368,914	20.61	19,662	388,576	(8,506)	380,070
34 Lafayette	417.46	191,251	0.00	0	191,251	(33,494)	157,757
35 Lake	17,231.84	7,894,436	1,149.32	1,096,451	8,990,887	247,958	9,238,845
36 Lee	39,621.89	18,152,006	2,843.56	2,712,756	20,864,762	706,492	21,571,254
37 Leon	10,008.55	4,585,225	916.36	874,207	5,459,432	174,026	5,633,458
38 Levy	3,950.53	1,809,859	232.79	222,082	2,031,941	30,629	2,062,570
39 Liberty	801.83	367,343	19.76	18,851	386,194	(13,277)	372,917
40 Madison	1,661.80	761,322	17.85	17,029	778,351	(75,464)	702,887
41 Manatee	13,255.70	6,072,844	1,040.17	992,322	7,065,166	78,175	7,143,341
42 Marion	23,727.93	10,870,494	1,160.77	1,107,375	11,977,869	238,054	12,215,923
43 Martin	8,727.70	3,998,428	407.63	388,879	4,387,307	(188,119)	4,199,188
44 Monroe	2,707.39	1,240,339	147.96	141,154	1,381,493	(115,550)	1,265,943
45 Nassau	5,138.34	2,354,032	311.56	297,228	2,651,260	(110,960)	2,540,300
46 Okaloosa	11,884.87	5,444,824	1,020.61	973,662	6,418,486	266,162	6,684,648
47 Okeechobee	3,494.13	1,600,768	141.05	134,562	1,735,330	(85,237)	1,650,093
48 Orange	60,415.19	27,678,056	1,975.88	1,884,990	29,563,046	(2,130,584)	27,432,462
49 Osceola	20,557.12	9,417,849	581.71	554,951	9,972,800	(687,829)	9,284,971
50 Palm Beach	52,099.36	23,868,319	3,453.35	3,294,496	27,162,815	(1,545,700)	25,617,115
51 Pasco	31,910.98	14,619,401	1,886.40	1,799,626	16,419,027	(24,897)	16,394,130
52 Pinellas	39,791.10	18,229,527	3,455.90	3,296,929	21,526,456	838,076	22,364,532
53 Polk	45,717.12	20,944,419	2,964.78	2,828,400	23,772,819	341,558	24,114,377
54 Putnam	6,411.35	2,937,237	156.24	149,053	3,086,290	(199,135)	2,887,155
55 St. Johns	15,031.05	6,886,186	606.47	578,572	7,464,758	(144,602)	7,320,156
56 St. Lucie	21,590.91	9,891,460	1,265.38	1,207,173	11,098,633	3,466	11,102,099
57 Santa Rosa	12,614.86	5,779,255	331.80	316,537	6,095,792	(316,781)	5,779,011
58 Sarasota	15,871.80	7,271,360	651.62	621,645	7,893,005	(1,514,743)	6,378,262
59 Seminole	24,374.46	11,166,690	1,012.49	965,915	12,132,605	(555,972)	11,576,633
60 Sumter	2,571.42	1,178,047	152.66	145,638	1,323,685	(65,224)	1,258,461
61 Suwannee	3,298.80	1,511,282	43.18	41,194	1,552,476	(156,218)	1,396,258
62 Taylor	1,391.46	637,471	81.14	77,408	714,879	(16,730)	698,149
63 Union	1,120.82	513,482	19.28	18,393	531,875	(24,393)	507,482
64 Volusia	23,693.02	10,854,501	1,564.06	1,492,113	12,346,614	(24,769)	12,321,845
65 Wakulla	4,488.25	2,056,205	26.20	24,995	2,081,200	(369,768)	1,711,432
66 Walton	3,807.68	1,744,415	96.69	92,242	1,836,657	(166,289)	1,670,368
67 Washington	2,283.83	1,046,293	53.17	50,724	1,097,017	(84,712)	1,012,305
State	937,457.20	429,477,970	63,609.02	60,683,007	490,160,977	0	490,160,977

1. Prior year state average cost/student (\$954) X ESE allocation factor.
 2. Total of columns 2, 4, and 6.

