

FLORIDA EDUCATION FINANCE PROGRAM

2007-08

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, December 12, 2008

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	2007-08 FEFP Fourth Calculation	2007-08 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,629,703.30	2,631,277.10	1,573.80	0.06%
Weighted FTE	2,854,233.02	2,857,043.44	2,810.42	0.10%
School Taxable Value ¹	1,822,758,018,181	1,822,713,880,796	(44,137,385)	0.00%
Required Local Effort Millage	4.843	4.843	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.603	5.603	0.000	0.00%
Base Student Allocation	4,079.74	4,079.74	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,643,627,476	11,655,114,041	11,486,565	0.10%
Declining Enrollment Supplement	45,198,197	43,478,709	(1,719,488)	-3.80%
Sparsity Supplement	39,191,698	39,191,698	0	0.00%
Lab School Discretionary Contribution	4,286,054	4,511,838	225,784	5.27%
0.250 Mills Discretionary Equalization	7,540,926	7,540,926	0	0.00%
0.510 Mills Discretionary Compression	135,088,660	135,129,544	40,884	0.03%
DJJ Supplemental Allocation	11,284,334	11,108,114	(176,220)	-1.56%
Minimum Guarantee	0	0	0	
Safe Schools	75,590,988	75,590,988	0	0.00%
ESE Guaranteed Allocation	1,110,759,945	1,110,759,945	0	0.00%
Supplemental Academic Instruction	721,521,711	721,521,711	0	0.00%
Reading Allocation	114,546,811	114,546,811	0	0.00%
MAP Allocation	0	0	0	
TOTAL FEFP	13,908,636,800	13,918,494,325	9,857,525	0.07%
LOCAL FEFP FUNDS				
Total Required Local Effort	7,902,573,415	7,902,582,747	9,332	0.00%
GROSS STATE FEFP				
Proration to Funds Available	6,006,063,385	6,015,911,578	9,848,193	0.16%
	0	(3,608,991)	(3,608,991)	
NET STATE FEFP	6,006,063,385	6,012,302,587	6,239,202	0.10%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	128,740,500	128,740,500	0	0.00%
School Recognition	129,385,669	129,385,669	0	0.00%
Total Lottery	258,126,169	258,126,169	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	266,449,169	266,449,169	0	0.00%
Student Transportation	483,592,820	483,592,820	0	0.00%
Teachers Lead Program Appropriation	48,021,406	48,021,406	0	0.00%
Class Size Reduction Allocation	2,640,719,730	2,640,719,730	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,438,783,125	3,438,783,125	0	0.00%
TOTAL STATE FUNDING	9,702,972,679	9,709,211,881	6,239,202	0.06%
LOCAL FUNDING				
Total Required Local Effort	7,902,573,415	7,902,582,747	9,332	0.00%
Total Discretionary Taxes from 0.510 Mills	883,103,885	883,104,876	991	0.00%
Total Equalized Discretionary Taxes	256,444,678	256,445,163	485	0.00%
TOTAL LOCAL FUNDING	9,042,121,978	9,042,132,786	10,808	0.00%
TOTAL FUNDING	18,745,094,657	18,751,344,667	6,250,010	0.03%
Total Funds per UFTE	7,128.22	7,126.33	(1.89)	-0.03%

1. The Fourth Calculation tax roll does not include the contested value of property in Hardee County; a good faith payment was made to offset the unpaid taxes.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation
 Prekindergarden Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	87,356,896	(799,844)	(2,665)	86,554,387
2 Baker	22,375,154	(100,096)	0	22,275,058
3 Bay	47,468,683	(839,642)	1,299	46,630,340
4 Bradford	15,388,636	(163,911)	0	15,224,725
5 Brevard	196,913,867	(5,138,634)	8,019	191,783,252
6 Broward	561,988,563	(16,646,547)	(3,755)	545,338,261
7 Calhoun	10,900,818	(13,884)	0	10,886,934
8 Charlotte	7,469,103	(451,587)	0	7,017,516
9 Citrus	24,833,179	(190,673)	0	24,642,506
10 Clay	143,988,681	(1,593,623)	0	142,395,058
11 Collier	13,624,332	(1,047,298)	3,928	12,580,962
12 Columbia	42,108,164	(839,739)	(2,645)	41,265,780
13 Miami-Dade	722,522,410	(28,080,044)	(32,612)	694,409,754
14 DeSoto	18,911,954	(24,629)	0	18,887,325
15 Dixie	8,622,312	(210,827)	0	8,411,485
16 Duval	386,202,890	(17,950,112)	(26,349)	368,226,429
17 Escambia	134,244,707	(902,672)	0	133,342,035
18 Flagler	3,676,446	(89,266)	0	3,587,180
19 Franklin	552,432	0	0	552,432
20 Gadsden	26,172,491	(346,332)	(1,308)	25,824,851
21 Gilchrist	12,816,538	(63,714)	0	12,752,824
22 Glades	4,545,845	(5,348)	0	4,540,497
23 Gulf	925,348	(8,754)	0	916,594
24 Hamilton	7,182,880	(57,636)	0	7,125,244
25 Hardee	18,390,219	(5,183)	0	18,385,036
26 Hendry	26,966,905	(37,111)	0	26,929,794
27 Hernando	61,030,340	(272,213)	0	60,758,127
28 Highlands	31,294,633	(194,992)	(6,278)	31,093,363
29 Hillsborough	627,161,418	(6,432,606)	(15,390)	620,713,422
30 Holmes	16,447,140	0	0	16,447,140
31 Indian River	4,737,005	(184,085)	0	4,552,920
32 Jackson	32,023,080	(168,673)	0	31,854,407
33 Jefferson	4,236,239	(62,811)	0	4,173,428
34 Lafayette	4,901,465	0	0	4,901,465
35 Lake	91,641,572	(882,807)	(7,125)	90,751,640
36 Lee	18,419,694	(2,586,209)	(1,888)	15,831,597
37 Leon	101,705,545	(2,574,818)	(1,353)	99,129,374
38 Levy	22,444,825	(384,589)	0	22,060,236
39 Liberty	7,743,295	(19,907)	0	7,723,388
40 Madison	12,434,461	(112,064)	0	12,322,397
41 Manatee	52,805,289	(2,752,105)	6,333	50,059,517
42 Marion	109,367,357	(792,612)	1,318	108,576,063
43 Martin	6,207,001	(268,611)	0	5,938,390
44 Monroe	3,671,092	(84,782)	0	3,586,310
45 Nassau	16,902,017	(209,369)	0	16,692,648
46 Okaloosa	62,802,851	(1,235,952)	0	61,566,899
47 Okeechobee	26,111,135	(45,071)	0	26,066,064
48 Orange	407,917,530	(9,775,465)	(33,187)	398,108,878
49 Osceola	144,068,474	(1,665,673)	(16,560)	142,386,241
50 Palm Beach	142,734,922	(6,248,397)	(20,895)	136,465,630
51 Pasco	214,779,562	(2,242,708)	3,225	212,540,079
52 Pinellas	212,161,700	(5,620,628)	(7,903)	206,533,169
53 Polk	325,181,868	(2,095,675)	(7,209)	323,078,984
54 Putnam	41,575,023	(194,992)	0	41,380,031
55 St. Johns	24,572,965	(527,161)	1,337	24,047,141
56 St. Lucie	84,146,453	(913,322)	545	83,233,676
57 Santa Rosa	82,374,118	(91,632)	0	82,282,486
58 Sarasota	13,169,240	(2,440,245)	(5,425)	10,723,570
59 Seminole	188,205,099	(2,558,862)	2,758	185,648,995
60 Sumter	9,208,303	(47,155)	0	9,161,148
61 Suwannee	20,912,774	(369,483)	205,389	20,748,680
62 Taylor	9,645,589	(67,492)	(205,389)	9,372,708
63 Union	11,352,983	(46,005)	0	11,306,978
64 Volusia	145,125,048	(1,635,748)	3,764	143,493,064
65 Wakulla	18,971,998	(91,039)	0	18,880,959
66 Walton	3,273,798	(78,983)	0	3,194,815
67 Washington	13,598,639	0	0	13,598,639
68 Washington Special	3,930,944	0	0	3,930,944
69 FAMU Lab School	2,511,412	0	0	2,511,412
70 FAU Lab School	3,714,596	(11,240)	0	3,703,356
71 FSU Lab - Broward	3,424,516	0	0	3,424,516
72 FSU Lab - Leon	9,244,759	(58,064)	0	9,186,695
73 UF Lab School	6,852,612	(5,330)	0	6,847,282
74 Virtual School	52,713,473	0	0	52,713,473
State	6,055,605,305	(131,656,681)	(160,021)	5,923,788,603

2007-08 FEFP Final Calculation
 Gross Categorical Program Funding - Amount Used in Minimum Guarantee Calculation

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program ¹	Reduction ²	Categorical Program Funding
	-1-	-2-	-4-	-5-	-6-
1 Alachua	2,893,017	6,939,115	518,550	26,595,050	36,945,732
2 Baker	504,347	1,247,824	89,167	4,630,435	6,471,773
3 Bay	2,677,884	5,235,903	472,294	24,611,956	32,998,037
4 Bradford	358,380	815,454	62,679	3,302,933	4,539,446
5 Brevard	7,449,729	12,524,624	1,337,071	72,675,725	93,987,149
6 Broward	25,698,767	35,572,190	4,648,872	266,688,120	332,607,949
7 Calhoun	221,947	522,225	40,015	2,048,703	2,832,890
8 Charlotte	1,769,772	3,734,472	320,512	16,836,254	22,661,010
9 Citrus	1,578,272	4,492,680	290,874	15,022,986	21,384,812
10 Clay	3,652,523	8,047,341	672,274	35,791,823	48,163,961
11 Collier	4,197,445	7,446,028	784,171	44,680,760	57,108,404
12 Columbia	1,010,502	2,426,776	186,418	9,509,786	13,133,482
13 Miami-Dade	34,291,409	29,476,306	6,228,676	347,517,813	417,514,204
14 DeSoto	520,979	907,364	92,541	4,540,873	6,061,757
15 Dixie	213,071	578,368	38,860	2,016,462	2,846,761
16 Duval	12,440,642	21,008,285	2,277,096	127,683,183	163,409,206
17 Escambia	4,155,536	11,166,134	756,789	38,620,730	54,699,189
18 Flagler	1,428,208	4,487,675	233,618	12,199,639	18,349,140
19 Franklin	120,421	214,537	21,978	1,098,301	1,455,237
20 Gadsden	604,102	2,176,779	110,757	5,828,297	8,719,935
21 Gilchrist	291,392	724,721	51,373	2,711,239	3,778,725
22 Glades	161,733	220,620	25,068	1,290,843	1,698,264
23 Gulf	211,571	458,580	38,560	1,996,887	2,705,598
24 Hamilton	194,192	450,369	35,426	1,812,176	2,492,163
25 Hardee	508,606	1,197,302	93,101	4,783,924	6,582,933
26 Hendry	731,342	1,561,014	135,028	7,161,363	9,588,747
27 Hernando	2,361,069	6,075,148	424,396	21,980,256	30,840,869
28 Highlands	1,269,382	2,900,643	229,200	12,072,900	16,472,125
29 Hillsborough	18,685,140	36,299,439	3,486,198	194,832,622	253,303,399
30 Holmes	357,035	796,661	60,194	2,920,529	4,134,419
31 Indian River	1,777,811	3,946,085	321,570	17,090,577	23,136,043
32 Jackson	724,273	1,985,259	130,346	6,712,502	9,552,380
33 Jefferson	117,120	386,674	20,812	1,053,279	1,577,885
34 Lafayette	114,849	190,701	19,185	980,616	1,305,351
35 Lake	4,174,931	8,974,495	750,876	39,105,774	53,006,076
36 Lee	8,053,899	20,405,945	1,496,808	81,200,422	111,157,074
37 Leon	3,264,013	5,451,246	594,914	31,714,064	41,024,237
38 Levy	609,724	1,998,251	112,360	5,737,740	8,458,075
39 Liberty	158,659	348,904	27,170	1,220,054	1,754,787
40 Madison	291,798	757,354	51,822	2,356,777	3,457,751
41 Manatee	4,322,125	6,802,586	765,862	41,560,199	53,450,772
42 Marion	4,118,812	11,425,615	780,127	39,088,500	55,413,054
43 Martin	1,837,808	4,184,279	326,687	17,973,043	24,321,817
44 Monroe	791,671	1,366,765	142,864	8,123,406	10,424,706
45 Nassau	1,142,904	2,674,529	201,726	10,869,239	14,888,398
46 Okaloosa	3,043,543	6,218,064	549,847	27,611,491	37,422,945
47 Okeechobee	711,016	1,746,695	131,317	6,518,121	9,107,149
48 Orange	17,148,782	29,791,047	3,153,782	179,888,694	229,982,305
49 Osceola	5,470,101	9,607,769	967,543	53,141,242	69,186,655
50 Palm Beach	16,582,719	26,921,906	3,034,667	175,764,111	222,303,403
51 Pasco	6,922,752	16,068,632	1,188,607	65,252,556	89,432,547
52 Pinellas	10,867,278	20,898,416	1,961,147	108,174,801	141,901,642
53 Polk	9,493,795	23,305,210	1,741,104	91,365,244	125,905,353
54 Putnam	1,166,363	3,030,033	212,734	11,013,591	15,422,721
55 St. Johns	2,974,776	7,402,102	508,047	27,252,286	38,137,211
56 St. Lucie	4,327,283	11,004,213	738,771	39,289,272	55,359,539
57 Santa Rosa	2,764,575	5,924,456	454,820	23,444,881	32,588,732
58 Sarasota	4,162,313	7,748,044	780,222	42,395,464	55,086,043
59 Seminole	6,444,053	12,204,094	1,199,937	64,435,964	84,284,048
60 Sumter	723,997	1,293,478	136,276	6,947,791	9,101,542
61 Suwannee	598,285	1,572,235	103,688	5,377,292	7,651,500
62 Taylor	317,816	731,036	54,670	2,850,552	3,954,074
63 Union	224,310	537,725	40,181	2,124,992	2,927,208
64 Volusia	6,529,975	11,974,426	1,190,907	62,227,716	81,923,024
65 Wakulla	535,459	2,092,576	91,509	4,907,398	7,626,942
66 Walton	757,160	1,832,932	120,875	6,217,500	8,928,467
67 Washington	389,154	1,084,466	64,776	3,257,260	4,795,656
68 Washington Special	49,157	0	9,067	0	58,224
69 FAMU Lab School	40,709	0	8,386	347,319	396,414
70 FAU Lab School	87,387	0	12,419	639,060	738,866
71 FSU Lab - Broward	59,816	0	11,067	614,904	685,787
72 FSU Lab - Leon	162,501	0	29,189	1,498,300	1,689,990
73 UF Lab School	133,178	0	20,966	1,089,895	1,244,039
74 Virtual School	1,702,104	0	0	8,823,273	10,525,377
State	266,449,169	483,592,820	48,021,406	2,640,719,730	3,438,783,125

1. From the 2007-08 FEFP First Calculation
 2. From the 2007-08 FEFP Revised Third Calculation

2007-08 FEFP Final Calculation
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program ¹	Reduction ²	Categorical Program Funding
	-1-	-2-	-4-	-5-	-6-
1 Alachua	2,859,166	6,944,524	518,550	26,595,050	36,917,290
2 Baker	500,674	1,247,161	89,167	4,630,435	6,467,437
3 Bay	2,667,909	5,219,926	472,294	24,611,956	32,972,085
4 Bradford	356,350	816,279	62,679	3,302,933	4,538,241
5 Brevard	7,383,846	12,598,178	1,337,071	72,675,725	93,994,820
6 Broward	25,523,281	35,695,769	4,648,872	266,688,120	332,556,042
7 Calhoun	221,939	525,080	40,015	2,048,703	2,835,737
8 Charlotte	1,772,966	3,741,954	320,512	16,836,254	22,671,686
9 Citrus	1,607,269	4,475,888	290,874	15,022,986	21,397,017
10 Clay	3,615,185	8,024,388	672,274	35,791,823	48,103,670
11 Collier	4,191,761	7,427,696	784,171	44,680,760	57,084,388
12 Columbia	998,452	2,397,451	186,418	9,509,786	13,092,107
13 Miami-Dade	33,975,110	29,366,644	6,228,676	347,517,813	417,088,243
14 DeSoto	510,670	897,697	92,541	4,540,873	6,041,781
15 Dixie	208,404	571,965	38,860	2,016,462	2,835,691
16 Duval	12,213,040	21,188,437	2,277,096	127,683,183	163,361,756
17 Escambia	4,146,447	11,113,848	756,789	38,620,730	54,637,814
18 Flagler	1,410,426	4,454,451	233,618	12,199,639	18,298,134
19 Franklin	120,580	209,668	21,978	1,098,301	1,450,527
20 Gadsden	597,194	2,194,662	110,757	5,828,297	8,730,910
21 Gilchrist	292,806	725,005	51,373	2,711,239	3,780,423
22 Glades	161,770	220,924	25,068	1,290,843	1,698,605
23 Gulf	208,815	459,596	38,560	1,996,887	2,703,858
24 Hamilton	189,689	443,562	35,426	1,812,176	2,480,853
25 Hardee	501,106	1,199,160	93,101	4,783,924	6,577,291
26 Hendry	731,674	1,572,908	135,028	7,161,363	9,600,973
27 Hernando	2,335,911	6,070,196	424,396	21,980,256	30,810,759
28 Highlands	1,252,711	2,851,015	229,200	12,072,900	16,405,826
29 Hillsborough	18,541,417	35,662,334	3,486,198	194,832,622	252,522,571
30 Holmes	357,449	798,281	60,194	2,920,529	4,136,453
31 Indian River	1,711,796	3,935,635	321,570	17,090,577	23,059,578
32 Jackson	722,336	1,984,875	130,346	6,712,502	9,550,059
33 Jefferson	117,459	393,051	20,812	1,053,279	1,584,601
34 Lafayette	114,979	191,126	19,185	980,616	1,305,906
35 Lake	4,156,748	8,943,280	750,876	39,105,774	52,956,678
36 Lee	7,956,555	20,433,797	1,496,808	81,200,422	111,087,582
37 Leon	3,257,359	5,460,020	594,914	31,714,064	41,026,357
38 Levy	604,346	2,000,991	112,360	5,737,740	8,455,437
39 Liberty	161,333	351,391	27,170	1,220,054	1,759,948
40 Madison	290,104	759,807	51,822	2,356,777	3,458,510
41 Manatee	4,292,711	6,812,412	765,862	41,560,199	53,431,184
42 Marion	4,097,336	11,436,292	780,127	39,088,500	55,402,255
43 Martin	1,825,114	4,212,657	326,687	17,973,043	24,337,501
44 Monroe	791,310	1,359,880	142,864	8,123,406	10,417,460
45 Nassau	1,150,972	2,686,126	201,726	10,869,239	14,908,063
46 Okaloosa	3,029,392	6,227,862	549,847	27,611,491	37,418,592
47 Okeechobee	709,971	1,750,631	131,317	6,518,121	9,110,040
48 Orange	17,041,084	30,181,651	3,153,782	179,888,694	230,265,211
49 Osceola	5,441,726	9,620,306	967,543	53,141,242	69,170,817
50 Palm Beach	16,512,653	27,024,562	3,034,667	175,764,111	222,335,993
51 Pasco	6,871,345	16,113,451	1,188,607	65,252,556	89,425,959
52 Pinellas	10,801,644	20,644,923	1,961,147	108,174,801	141,582,515
53 Polk	9,384,005	23,388,118	1,741,104	91,365,244	125,878,471
54 Putnam	1,164,825	3,077,453	212,734	11,013,591	15,468,603
55 St. Johns	2,979,050	7,449,314	508,047	27,252,286	38,188,697
56 St. Lucie	4,329,904	10,998,841	738,771	39,289,272	55,356,788
57 Santa Rosa	2,786,776	5,933,093	454,820	23,444,881	32,619,570
58 Sarasota	4,104,784	7,761,282	780,222	42,395,464	55,041,752
59 Seminole	6,417,063	12,304,344	1,199,937	64,435,964	84,357,308
60 Sumter	730,443	1,297,812	136,276	6,947,791	9,112,322
61 Suwannee	593,785	1,568,106	103,688	5,377,292	7,642,871
62 Taylor	320,389	727,404	54,670	2,850,552	3,953,015
63 Union	217,925	535,760	40,181	2,124,992	2,918,858
64 Volusia	6,557,139	11,989,143	1,190,907	62,227,716	81,964,905
65 Wakulla	529,093	2,007,729	91,509	4,907,398	7,535,729
66 Walton	756,405	1,829,665	120,875	6,217,500	8,924,445
67 Washington	389,592	1,085,383	64,776	3,257,260	4,797,011
68 Washington Special	49,223	0	9,067	0	58,290
69 FAMU Lab School	40,766	0	8,386	347,319	396,471
70 FAU Lab School	84,624	0	12,419	639,060	736,103
71 FSU Lab - Broward	63,016	0	11,067	614,904	688,987
72 FSU Lab - Leon	164,065	0	29,189	1,498,300	1,691,554
73 UF Lab School	133,206	0	20,966	1,089,895	1,244,067
74 Virtual School	1,754,160	0	0	8,823,273	10,577,433
State	264,662,528	483,592,820	48,021,406	2,640,719,730	3,436,996,484

1. From the 2007-08 FEFP First Calculation
 2. From the 2007-08 FEFP Revised Third Calculation

2007-08 FEFP Final Calculation
 Declining Enrollment Supplement

District	2006-07	2007-08	Unweighted	48.98%	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	FTE	Base	Base	Enrollment
	FTE ¹	FTE	Decline	Decline	Funding ¹	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,244.49	27,557.05	687.44	336.71	120,750,774	4,275.20	1,439,503
2 Baker	4,793.09	4,867.50	0.00	0.00	19,570,348	4,083.03	0
3 Bay	26,305.66	25,547.12	758.54	371.53	110,495,696	4,200.45	1,560,593
4 Bradford	3,518.04	3,392.11	125.93	61.68	14,592,049	4,147.78	255,835
5 Brevard	73,841.90	73,458.63	383.27	187.73	316,948,388	4,292.26	805,786
6 Broward	259,961.96	257,239.59	2,722.37	1,333.42	1,170,113,240	4,501.09	6,001,843
7 Calhoun	2,193.49	2,171.04	22.45	11.00	8,998,988	4,102.59	45,128
8 Charlotte	17,571.89	17,452.87	119.02	58.30	72,648,280	4,134.35	241,033
9 Citrus	15,892.51	15,876.40	16.11	7.89	64,734,826	4,073.29	32,138
10 Clay	35,620.14	35,999.63	0.00	0.00	152,059,118	4,268.91	0
11 Collier	42,500.06	42,081.34	418.72	205.09	195,855,095	4,608.35	945,127
12 Columbia	10,089.05	10,043.73	45.32	22.20	40,470,649	4,011.34	89,052
13 Miami-Dade	349,618.09	344,868.72	4,749.37	2,326.24	1,520,554,367	4,349.19	10,117,260
14 DeSoto	5,011.93	5,032.68	0.00	0.00	20,629,117	4,116.00	0
15 Dixie	2,139.08	2,115.16	23.92	11.72	8,549,302	3,996.72	46,842
16 Duval	126,029.83	124,834.80	1,195.03	585.33	552,905,466	4,387.10	2,567,901
17 Escambia	42,025.33	41,068.16	957.17	468.82	172,003,191	4,092.85	1,918,810
18 Flagler	12,014.89	12,580.39	0.00	0.00	48,945,466	4,073.73	0
19 Franklin	1,226.49	1,193.09	33.40	16.36	4,952,845	4,038.23	66,065
20 Gadsden	6,122.19	6,004.05	118.14	57.86	25,772,616	4,209.71	243,574
21 Gilchrist	2,787.10	2,749.74	37.36	18.30	11,629,753	4,172.71	76,361
22 Glades	1,245.17	1,355.07	0.00	0.00	5,121,216	4,112.86	0
23 Gulf	2,151.01	2,122.53	28.48	13.95	8,552,382	3,975.98	55,465
24 Hamilton	1,922.38	1,905.09	17.29	8.47	7,866,189	4,091.90	34,658
25 Hardee	5,094.67	5,084.06	10.61	5.20	20,715,920	4,066.19	21,144
26 Hendry	7,431.83	7,244.01	187.82	91.99	31,258,658	4,206.05	386,915
27 Hernando	22,312.55	22,704.58	0.00	0.00	91,740,861	4,111.63	0
28 Highlands	12,363.70	12,333.06	30.64	15.01	51,071,465	4,130.76	62,003
29 Hillsborough	190,909.89	190,800.43	109.46	53.61	840,210,112	4,401.08	235,942
30 Holmes	3,299.59	3,353.38	0.00	0.00	12,513,184	3,792.35	0
31 Indian River	17,366.73	17,481.15	0.00	0.00	72,822,379	4,193.21	0
32 Jackson	7,164.95	7,143.40	21.55	10.56	29,453,357	4,110.76	43,410
33 Jefferson	1,196.45	1,146.14	50.31	24.64	4,883,425	4,081.60	100,571
34 Lafayette	1,052.96	1,083.70	0.00	0.00	4,122,075	3,914.75	0
35 Lake	38,901.28	39,677.64	0.00	0.00	163,309,393	4,198.05	0
36 Lee	78,065.54	79,094.60	0.00	0.00	342,438,310	4,386.55	0
37 Leon	32,358.64	32,394.74	0.00	0.00	140,527,336	4,342.81	0
38 Levy	6,164.20	6,158.15	6.05	2.96	25,180,643	4,084.98	12,092
39 Liberty	1,428.75	1,466.06	0.00	0.00	6,319,189	4,422.88	0
40 Madison	2,907.40	2,774.93	132.47	64.88	11,493,454	3,953.17	256,482
41 Manatee	41,744.33	42,072.05	0.00	0.00	177,491,108	4,251.86	0
42 Marion	41,970.71	41,987.67	0.00	0.00	173,090,401	4,124.08	0
43 Martin	17,826.80	17,701.59	125.21	61.33	78,704,012	4,414.93	270,768
44 Monroe	8,081.10	8,044.37	36.73	17.99	35,468,373	4,389.05	78,959
45 Nassau	10,926.12	11,112.51	0.00	0.00	46,045,897	4,214.30	0
46 Okaloosa	30,161.23	29,626.02	535.21	262.15	125,385,095	4,157.16	1,089,799
47 Okeechobee	7,236.62	7,017.64	218.98	107.26	29,878,240	4,128.76	442,851
48 Orange	172,711.40	171,488.44	1,222.96	599.01	784,266,388	4,540.91	2,720,050
49 Osceola	51,061.34	51,913.41	0.00	0.00	225,446,362	4,415.21	0
50 Palm Beach	169,477.07	169,260.32	216.75	106.16	766,266,366	4,521.36	479,988
51 Pasco	63,957.41	65,558.36	0.00	0.00	272,437,006	4,259.66	0
52 Pinellas	109,292.92	107,220.52	2,072.40	1,015.06	478,969,801	4,382.44	4,448,440
53 Polk	92,020.15	93,015.26	0.00	0.00	389,173,100	4,229.22	0
54 Putnam	11,756.92	11,406.48	350.44	171.65	48,528,679	4,127.67	708,515
55 St. Johns	26,833.27	27,737.19	0.00	0.00	115,432,820	4,301.85	0
56 St. Lucie	38,673.09	39,902.49	0.00	0.00	162,306,057	4,196.87	0
57 Santa Rosa	24,796.89	25,128.29	0.00	0.00	100,574,130	4,055.92	0
58 Sarasota	42,297.00	41,919.98	377.02	184.66	183,662,884	4,342.22	801,834
59 Seminole	65,942.64	65,015.20	927.44	454.26	285,593,929	4,330.94	1,967,373
60 Sumter	7,229.78	7,273.33	0.00	0.00	29,510,202	4,081.76	0
61 Suwannee	5,841.05	5,905.20	0.00	0.00	22,882,451	3,917.52	0
62 Taylor	3,092.46	3,056.30	36.16	17.71	12,448,388	4,025.40	71,290
63 Union	2,217.33	2,235.18	0.00	0.00	9,022,370	4,069.02	0
64 Volusia	65,357.48	64,146.45	1,211.03	593.16	276,077,464	4,224.11	2,505,573
65 Wakulla	4,987.70	5,115.35	0.00	0.00	20,698,823	4,149.97	0
66 Walton	6,662.36	6,874.45	0.00	0.00	26,000,430	3,902.59	0
67 Washington	3,527.33	3,553.37	0.00	0.00	13,837,028	3,922.81	0
68 Washington Special	504.58	470.63	33.95	16.63	2,007,103	3,977.77	66,150
69 FAMU Lab School	413.50	365.00	48.50	23.76	1,714,088	4,145.32	98,493
70 FAU Lab School	663.90	637.84	26.06	12.76	2,784,500	4,194.16	53,517
71 FSU Lab - Broward	614.00	607.45	6.55	3.21	2,596,770	4,229.27	13,576
72 FSU Lab - Leon	1,597.23	1,609.50	0.00	0.00	6,716,020	4,204.79	0
73 UF Lab School	1,144.59	1,156.22	0.00	0.00	4,719,925	4,123.68	0
74 Virtual School	6,865.90	9,686.52	0.00	0.00	33,006,193	4,807.26	0
State	2,638,331.10	2,631,277.10	20,453.63	10,018.21	11,465,521,525	4,345.75	43,478,709

1. From the 2006-07 Final Calculation

2007-08 FEFP Final Calculation
 Sparsity - Index, Factor, and Computed Supplement

District	Unweighted	High	High	Sparsity	Sparsity	Weighted	Computed
	FTE ¹	School	School	Index		FTE	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
		Centers	Centers	Minimum ²	Factor		Supplement ³
1 Alachua	27,557.05	7	3	9,186	0.0000	29,948.13	0
2 Baker	4,867.50	1	1	4,868	0.0355	5,104.11	739,232
3 Bay	25,547.12	6	3	8,516	0.0000	28,253.94	0
4 Bradford	3,392.11	1	1	3,392	0.0708	3,625.29	1,047,149
5 Brevard	73,458.63	14	3	24,486	0.0000	79,794.63	0
6 Broward	257,239.59	29	3	85,747	0.0000	281,262.24	0
7 Calhoun	2,171.04	2	2	1,086	0.1809	2,339.93	1,726,927
8 Charlotte	17,452.87	3	3	5,818	0.0193	18,749.92	1,476,350
9 Citrus	15,876.40	3	3	5,292	0.0278	17,069.60	1,935,979
10 Clay	35,999.63	6	3	12,000	0.0000	38,680.18	0
11 Collier	42,081.34	9	3	14,027	0.0000	46,125.39	0
12 Columbia	10,043.73	2	2	5,022	0.0326	10,613.58	1,411,601
13 Miami-Dade	344,868.72	45	3	114,956	0.0000	369,757.68	0
14 DeSoto	5,032.68	1	1	5,033	0.0324	5,330.50	704,605
15 Dixie	2,115.16	1	1	2,115	0.1187	2,262.99	1,095,887
16 Duval	124,834.80	19	3	41,612	0.0000	135,115.82	0
17 Escambia	41,068.16	8	3	13,689	0.0000	44,175.53	0
18 Flagler	12,580.39	2	2	6,290	0.0125	13,515.82	689,263
19 Franklin	1,193.09	2	2	1,000	0.1877	1,281.81	981,568
20 Gadsden	6,004.05	2	2	3,002	0.0831	6,460.13	2,190,155
21 Gilchrist	2,749.74	2	2	1,375	0.1603	2,990.47	1,955,715
22 Glades	1,355.07	1	1	1,355	0.1616	1,412.96	931,545
23 Gulf	2,122.53	2	2	1,061	0.1829	2,309.30	1,723,164
24 Hamilton	1,905.09	1	1	1,905	0.1292	2,070.29	1,091,255
25 Hardee	5,084.06	1	1	5,084	0.0315	5,367.28	689,759
26 Hendry	7,244.01	2	2	3,622	0.0642	7,634.54	1,999,633
27 Hernando	22,704.58	4	3	7,568	0.0000	24,135.06	0
28 Highlands	12,333.06	3	3	4,111	0.0517	13,454.84	2,837,929
29 Hillsborough	190,800.43	23	3	63,600	0.0000	207,737.21	0
30 Holmes	3,353.38	4	3	1,118	0.1785	3,497.30	2,546,851
31 Indian River	17,481.15	2	2	8,741	0.0000	18,757.36	0
32 Jackson	7,143.40	7	3	2,381	0.1068	7,811.04	3,403,397
33 Jefferson	1,146.14	1	1	1,146	0.1764	1,206.49	868,270
34 Lafayette	1,083.70	1	1	1,084	0.1811	1,138.82	841,407
35 Lake	39,677.64	7	3	13,226	0.0000	42,399.28	0
36 Lee	79,094.60	10	3	26,365	0.0000	85,911.11	0
37 Leon	32,394.74	5	3	10,798	0.0000	35,427.86	0
38 Levy	6,158.15	4	3	2,053	0.1217	6,583.11	3,268,543
39 Liberty	1,466.06	1	1	1,466	0.1544	1,650.26	1,039,518
40 Madison	2,774.93	1	1	2,775	0.0912	2,893.32	1,076,524
41 Manatee	42,072.05	5	3	14,024	0.0000	45,461.88	0
42 Marion	41,987.67	7	3	13,996	0.0000	44,775.86	0
43 Martin	17,701.59	3	3	5,901	0.0180	19,687.58	1,445,764
44 Monroe	8,044.37	3	3	2,681	0.0947	8,655.08	3,343,902
45 Nassau	11,112.51	3	3	3,704	0.0620	11,825.79	2,991,261
46 Okaloosa	29,626.02	8	3	9,875	0.0000	32,178.16	0
47 Okeechobee	7,017.64	1	1	7,018	0.0033	7,499.70	100,970
48 Orange	171,488.44	16	3	57,163	0.0000	191,823.04	0
49 Osceola	51,913.41	8	3	17,304	0.0000	57,726.35	0
50 Palm Beach	169,260.32	22	3	56,420	0.0000	185,182.68	0
51 Pasco	65,558.36	11	3	21,853	0.0000	70,715.05	0
52 Pinellas	107,220.52	17	3	35,740	0.0000	116,970.03	0
53 Polk	93,015.26	17	3	31,005	0.0000	99,494.64	0
54 Putnam	11,406.48	3	3	3,802	0.0594	12,113.26	2,935,486
55 St. Johns	27,737.19	5	3	9,246	0.0000	30,351.65	0
56 St. Lucie	39,902.49	5	3	13,301	0.0000	42,648.92	0
57 Santa Rosa	25,128.29	6	3	8,376	0.0000	26,795.95	0
58 Sarasota	41,919.98	6	3	13,973	0.0000	45,933.44	0
59 Seminole	65,015.20	8	3	21,672	0.0000	70,545.40	0
60 Sumter	7,273.33	2	2	3,637	0.0638	7,715.28	2,008,190
61 Suwannee	5,905.20	2	2	2,953	0.0848	6,174.06	2,135,990
62 Taylor	3,056.30	1	1	3,056	0.0813	3,261.78	1,081,877
63 Union	2,235.18	1	1	2,235	0.1132	2,353.54	1,086,927
64 Volusia	64,146.45	9	3	21,382	0.0000	70,317.48	0
65 Wakulla	5,115.35	1	1	5,115	0.0309	5,440.86	685,896
66 Walton	6,874.45	4	3	2,291	0.1107	7,191.60	3,247,922
67 Washington	3,553.37	2	2	1,777	0.1360	3,773.35	2,093,623
68 Washington Special	470.63	0	0	0	0.0000	498.50	0
69 FAMU Lab School	365.00	1	1	1,000	0.1877	380.37	291,275
70 FAU Lab School	637.84	0	0	0	0.0000	660.79	0
71 FSU Lab - Broward	607.45	0	0	0	0.0000	629.57	0
72 FSU Lab - Leon	1,609.50	1	1	1,610	0.1456	1,699.52	1,009,532
73 UF Lab School	1,156.22	1	1	1,156	0.1757	1,211.85	868,667
74 Virtual School	9,686.52	0	0	0	0.0000	11,495.31	0
State	2,631,277.10	424	162	921,237		2,857,043.44	63,599,508

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2007-08 FEFP Final Calculation
 Sparsity - Wealth Adjustment and Prorated Sparsity Supplement

District	Potential	Unweighted	Potential	Per FTE	Wealth	Wealth	Initial
	Discretionary	FTE	Discretionary	Amount above	Adjustment	Adjusted	Prorated
	Local Effort		Local Effort	State Average	Amount	Sparsity	Sparsity
	-1-	-2-	per FTE	-4-	-5-	-6-	-7-
1 Alachua	6,251,192	27,557.05	226.85	0.00	0	0	0
2 Baker	405,768	4,867.50	83.36	0.00	0	739,232	574,973
3 Bay	9,015,759	25,547.12	352.91	0.00	0	0	0
4 Bradford	440,575	3,392.11	129.88	0.00	0	1,047,149	814,470
5 Brevard	19,851,665	73,458.63	270.24	0.00	0	0	0
6 Broward	85,562,244	257,239.59	332.62	0.00	0	0	0
7 Calhoun	179,150	2,171.04	82.52	0.00	0	1,726,927	1,343,199
8 Charlotte	11,428,730	17,452.87	654.83	317.50	(1,745,299)	0	0
9 Citrus	5,993,431	15,876.40	377.51	40.18	(637,914)	1,298,065	1,009,632
10 Clay	5,229,375	35,999.63	145.26	0.00	0	0	0
11 Collier	40,022,652	42,081.34	951.08	0.00	0	0	0
12 Columbia	1,284,584	10,043.73	127.90	0.00	0	1,411,601	1,097,940
13 Miami-Dade	119,563,458	344,868.72	346.69	0.00	0	0	0
14 DeSoto	918,392	5,032.68	182.49	0.00	0	704,605	548,040
15 Dixie	309,915	2,115.16	146.52	0.00	0	1,095,887	852,378
16 Duval	29,765,832	124,834.80	238.44	0.00	0	0	0
17 Escambia	7,728,275	41,068.16	188.18	0.00	0	0	0
18 Flagler	5,957,721	12,580.39	473.57	136.24	(1,258,022)	0	0
19 Franklin	1,937,772	1,193.09	1,624.16	1,286.83	(981,568)	0	0
20 Gadsden	694,596	6,004.05	115.69	0.00	0	2,190,155	1,703,497
21 Gilchrist	334,311	2,749.74	121.58	0.00	0	1,955,715	1,521,150
22 Glades	345,247	1,355.07	254.78	0.00	0	931,545	724,553
23 Gulf	1,309,139	2,122.53	616.78	279.45	(593,141)	1,130,023	878,929
24 Hamilton	357,402	1,905.09	187.60	0.00	0	1,091,255	848,775
25 Hardee	843,416	5,084.06	165.89	0.00	0	689,759	536,493
26 Hendry	1,336,763	7,244.01	184.53	0.00	0	1,999,633	1,555,309
27 Hernando	5,522,559	22,704.58	243.24	0.00	0	0	0
28 Highlands	3,331,018	12,333.06	270.09	0.00	0	2,837,929	2,207,334
29 Hillsborough	42,583,467	190,800.43	223.18	0.00	0	0	0
30 Holmes	216,454	3,353.38	64.55	0.00	0	2,546,851	1,980,934
31 Indian River	9,021,768	17,481.15	516.09	0.00	0	0	0
32 Jackson	719,554	7,143.40	100.73	0.00	0	3,403,397	2,647,153
33 Jefferson	291,453	1,146.14	254.29	0.00	0	868,270	675,338
34 Lafayette	119,191	1,083.70	109.99	0.00	0	841,407	654,444
35 Lake	10,935,517	39,677.64	275.61	0.00	0	0	0
36 Lee	46,748,647	79,094.60	591.05	0.00	0	0	0
37 Leon	7,963,114	32,394.74	245.82	0.00	0	0	0
38 Levy	1,183,639	6,158.15	192.21	0.00	0	3,268,543	2,542,264
39 Liberty	128,809	1,466.06	87.86	0.00	0	1,039,518	808,534
40 Madison	350,815	2,774.93	126.42	0.00	0	1,076,524	837,318
41 Manatee	16,692,520	42,072.05	396.76	0.00	0	0	0
42 Marion	10,827,307	41,987.67	257.87	0.00	0	0	0
43 Martin	11,019,128	17,701.59	622.49	285.16	(1,770,234)	0	0
44 Monroe	13,842,065	8,044.37	1,720.71	1,383.38	(3,343,902)	0	0
45 Nassau	4,084,699	11,112.51	367.58	30.25	(336,153)	2,655,108	2,065,136
46 Okaloosa	9,137,152	29,626.02	308.42	0.00	0	0	0
47 Okeechobee	1,206,648	7,017.64	171.94	0.00	0	701,750	545,819
48 Orange	52,275,746	171,488.44	304.84	0.00	0	0	0
49 Osceola	12,784,872	51,913.41	246.27	0.00	0	0	0
50 Palm Beach	82,564,836	169,260.32	487.80	0.00	0	0	0
51 Pasco	14,386,918	65,558.36	219.45	0.00	0	0	0
52 Pinellas	38,809,169	107,220.52	361.96	0.00	0	0	0
53 Polk	17,350,993	93,015.26	186.54	0.00	0	0	0
54 Putnam	2,035,333	11,406.48	178.44	0.00	0	2,935,486	2,283,214
55 St. Johns	11,945,795	27,737.19	430.68	0.00	0	0	0
56 St. Lucie	12,485,138	39,902.49	312.89	0.00	0	0	0
57 Santa Rosa	4,573,801	25,128.29	182.02	0.00	0	0	0
58 Sarasota	30,368,419	41,919.98	724.44	0.00	0	0	0
59 Seminole	16,355,771	65,015.20	251.57	0.00	0	0	0
60 Sumter	2,829,398	7,273.33	389.01	51.68	(375,886)	1,632,304	1,269,602
61 Suwannee	863,725	5,905.20	146.27	0.00	0	2,135,990	1,661,368
62 Taylor	680,336	3,056.30	222.60	0.00	0	1,081,877	841,481
63 Union	115,420	2,235.18	51.64	0.00	0	1,086,927	845,409
64 Volusia	19,950,206	64,146.45	311.01	0.00	0	0	0
65 Wakulla	763,887	5,115.35	149.33	0.00	0	685,896	533,488
66 Walton	8,439,702	6,874.45	1,227.69	890.36	(3,247,922)	0	0
67 Washington	532,523	3,553.37	149.86	0.00	0	2,093,623	1,628,415
68 Washington Special	0	470.63	0.00	0.00	0	0	0
69 FAMU Lab School	89,724	365.00	245.82	0.00	0	291,275	226,553
70 FAU Lab School	311,138	637.84	487.80	0.00	0	0	0
71 FSU Lab - Broward	202,050	607.45	332.62	0.00	0	0	0
72 FSU Lab - Leon	395,647	1,609.50	245.82	0.00	0	1,009,532	785,211
73 UF Lab School	262,289	1,156.22	226.85	0.00	0	868,667	675,647
74 Virtual School	3,250,990	9,686.52	335.62	0.00	0	0	0
State	887,616,714	2,631,277.10	337.33		(14,290,041)	51,072,425	39,724,000

1. Sum of column 6 and column 7 from previous page. Negative numbers set to zero.

FLORIDA DEPARTMENT OF EDUCATION
 2007-08 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.510 Mill Wealth Adjustment	Total Formula Funds	2007-08 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.510 Mill Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	196,118,668	27,557.05	7,116.82	0.00	0	0	0	0	0
2 Baker	0	33,766,523	4,867.50	6,937.14	0.00	0	0	739,232	739,232	539,708
3 Bay	0	176,946,699	25,547.12	6,926.29	0.00	0	0	0	0	0
4 Bradford	0	25,056,745	3,392.11	7,386.77	0.00	0	0	1,047,149	1,047,149	764,516
5 Brevard	0	510,607,228	73,458.63	6,950.95	0.00	0	0	0	0	0
6 Broward	0	1,822,737,322	257,239.59	7,085.76	0.00	0	0	0	0	0
7 Calhoun	0	15,885,408	2,171.04	7,316.96	0.00	0	0	1,726,927	1,726,927	1,260,818
8 Charlotte	(1,745,299)	124,172,831	17,452.87	7,114.75	0.00	0	(1,745,299)	1,745,299	0	0
9 Citrus	(637,914)	110,278,956	15,876.40	6,946.09	(142.10)	(2,256,036)	0	1,935,979	1,935,979	1,413,445
10 Clay	0	250,672,513	35,999.63	6,963.20	0.00	0	0	0	0	0
11 Collier	0	337,079,034	42,081.34	8,010.18	0.00	0	0	0	0	0
12 Columbia	0	69,884,317	10,043.73	6,958.00	0.00	0	0	1,411,601	1,411,601	1,030,600
13 Miami-Dade	0	2,442,244,985	344,868.72	7,081.67	0.00	0	0	0	0	0
14 DeSoto	0	35,369,338	5,032.68	7,027.93	0.00	0	0	704,605	704,605	514,427
15 Dixie	0	15,078,200	2,115.16	7,128.63	0.00	0	0	1,095,887	1,095,887	800,100
16 Duval	0	884,305,591	124,834.80	7,083.81	0.00	0	0	0	0	0
17 Escambia	0	278,063,752	41,068.16	6,770.79	0.00	0	0	0	0	0
18 Flagler	(1,258,022)	87,584,676	12,580.39	6,962.00	(126.19)	(1,587,519)	0	1,258,022	1,258,022	918,473
19 Franklin	(981,568)	9,602,862	1,193.09	8,048.73	0.00	0	(981,568)	981,568	0	0
20 Gadsden	0	43,103,524	6,004.05	7,179.07	0.00	0	0	2,190,155	2,190,155	1,599,017
21 Gilchrist	0	20,558,546	2,749.74	7,476.54	0.00	0	0	1,955,715	1,955,715	1,427,854
22 Glades	0	9,986,193	1,355.07	7,369.50	0.00	0	0	931,545	931,545	680,115
23 Gulf	(593,141)	15,323,003	2,122.53	7,219.22	0.00	0	(593,141)	1,723,164	1,130,023	825,022
24 Hamilton	0	13,838,278	1,905.09	7,263.84	0.00	0	0	1,091,255	1,091,255	796,718
25 Hardee	0	34,618,947	5,084.06	6,809.31	0.00	0	0	689,759	689,759	503,588
26 Hendry	0	51,659,607	7,244.01	7,131.36	0.00	0	0	1,999,633	1,999,633	1,459,919
27 Hernando	0	155,175,653	22,704.58	6,834.55	0.00	0	0	0	0	0
28 Highlands	0	85,661,779	12,333.06	6,945.70	0.00	0	0	2,837,929	2,837,929	2,071,953
29 Hillsborough	0	1,350,815,154	190,800.43	7,079.73	0.00	0	0	0	0	0
30 Holmes	0	23,132,394	3,353.38	6,898.23	0.00	0	0	2,546,851	2,546,851	1,859,439
31 Indian River	0	122,360,591	17,481.15	6,999.57	0.00	0	0	0	0	0
32 Jackson	0	50,141,720	7,143.40	7,019.31	0.00	0	0	3,403,397	3,403,397	2,484,797
33 Jefferson	0	9,068,033	1,146.14	7,911.80	0.00	0	0	868,270	868,270	633,918
34 Lafayette	0	7,562,502	1,083.70	6,978.41	0.00	0	0	841,407	841,407	614,306
35 Lake	0	268,985,325	39,677.64	6,779.27	0.00	0	0	0	0	0
36 Lee	0	588,810,015	79,094.60	7,444.38	0.00	0	0	0	0	0
37 Leon	0	229,843,770	32,394.74	7,095.10	0.00	0	0	0	0	0
38 Levy	0	44,280,498	6,158.15	7,190.55	0.00	0	0	3,268,543	3,268,543	2,386,341
39 Liberty	0	11,023,356	1,466.06	7,519.03	0.00	0	0	1,039,518	1,039,518	758,945
40 Madison	0	19,993,226	2,774.93	7,204.95	0.00	0	0	1,076,524	1,076,524	785,963
41 Manatee	0	294,463,815	42,072.05	6,999.04	0.00	0	0	0	0	0
42 Marion	0	286,163,007	41,987.67	6,815.41	0.00	0	0	0	0	0
43 Martin	(1,770,234)	131,119,910	17,701.59	7,407.24	0.00	0	(1,770,234)	1,770,234	0	0
44 Monroe	(3,343,902)	67,763,482	8,044.37	8,423.72	0.00	0	(3,343,902)	3,343,902	0	0
45 Nassau	(336,153)	77,495,455	11,112.51	6,973.71	(114.48)	(1,272,160)	0	2,991,261	2,991,261	2,183,900
46 Okaloosa	0	204,001,515	29,626.02	6,885.89	0.00	0	0	0	0	0
47 Okeechobee	0	49,214,658	7,017.64	7,012.99	0.00	0	0	701,750	701,750	512,343
48 Orange	0	1,221,050,178	171,488.44	7,120.31	0.00	0	0	0	0	0
49 Osceola	0	360,924,851	51,913.41	6,952.44	0.00	0	0	0	0	0
50 Palm Beach	0	1,238,194,289	169,260.32	7,315.33	0.00	0	0	0	0	0
51 Pasco	0	463,693,536	65,558.36	7,072.99	0.00	0	0	0	0	0
52 Pinellas	0	769,843,794	107,220.52	7,180.00	0.00	0	0	0	0	0
53 Polk	0	644,060,490	93,015.26	6,924.25	0.00	0	0	0	0	0
54 Putnam	0	79,896,373	11,406.48	7,004.47	0.00	0	0	2,935,486	2,935,486	2,143,179
55 St. Johns	0	194,482,368	27,737.19	7,011.61	0.00	0	0	0	0	0
56 St. Lucie	0	274,983,622	39,902.49	6,891.39	0.00	0	0	0	0	0
57 Santa Rosa	0	167,704,090	25,128.29	6,673.92	0.00	0	0	0	0	0
58 Sarasota	0	316,350,967	41,919.98	7,546.54	0.00	0	0	0	0	0
59 Seminole	0	449,915,980	65,015.20	6,920.17	0.00	0	0	0	0	0
60 Sumter	(375,886)	49,867,721	7,273.33	6,856.24	(231.95)	(1,687,049)	0	2,008,190	2,008,190	1,466,166
61 Suwannee	0	38,444,298	5,905.20	6,510.24	0.00	0	0	2,135,990	2,135,990	1,559,472
62 Taylor	0	21,090,817	3,056.30	6,900.77	0.00	0	0	1,081,877	1,081,877	789,871
63 Union	0	15,734,757	2,235.18	7,039.59	0.00	0	0	1,086,927	1,086,927	793,558
64 Volusia	0	445,634,099	64,146.45	6,947.14	0.00	0	0	0	0	0
65 Wakulla	0	35,438,809	5,115.35	6,927.93	0.00	0	0	685,896	685,896	500,768
66 Walton	(3,247,922)	49,901,091	6,874.45	7,258.92	0.00	0	(3,247,922)	3,247,922	0	0
67 Washington	0	24,654,486	3,553.37	6,938.34	0.00	0	0	2,093,623	2,093,623	1,528,540
68 Washington Special	0	4,060,071	470.63	8,626.89	0.00	0	0	0	0	0
69 FAMU Lab School	0	2,947,036	365.00	8,074.07	0.00	0	0	291,275	291,275	212,658
70 FAU Lab School	0	4,488,782	637.84	7,037.47	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	4,173,099	607.45	6,869.86	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	11,050,820	1,609.50	6,866.00	0.00	0	0	1,009,532	1,009,532	737,053
73 UF Lab School	0	8,207,845	1,156.22	7,098.86	0.00	0	0	868,667	868,667	634,208
74 Virtual School	0	62,572,465	9,686.52	6,459.75	0.00	0	0	0	0	0

(14,290,041) 18,650,986,338 2,631,277.10 7,088.19 (614.72) (6,802,764) (11,682,066) 65,362,466 53,680,400 39,191,698

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,251,192	27,557.05	226.85	0.00	0
2 Baker	405,768	4,867.50	83.36	0.00	0
3 Bay	9,015,759	25,547.12	352.91	0.00	0
4 Bradford	440,575	3,392.11	129.88	0.00	0
5 Brevard	19,851,665	73,458.63	270.24	0.00	0
6 Broward	85,562,244	257,239.59	332.62	0.00	0
7 Calhoun	179,150	2,171.04	82.52	0.00	0
8 Charlotte	11,428,730	17,452.87	654.83	0.00	0
9 Citrus	5,993,431	15,876.40	377.51	0.00	0
10 Clay	5,229,375	35,999.63	145.26	0.00	0
11 Collier	40,022,652	42,081.34	951.08	0.00	0
12 Columbia	1,284,584	10,043.73	127.90	0.00	0
13 Miami-Dade	119,563,458	344,868.72	346.69	0.00	0
14 DeSoto	918,392	5,032.68	182.49	0.00	0
15 Dixie	309,915	2,115.16	146.52	0.00	0
16 Duval	29,765,832	124,834.80	238.44	0.00	0
17 Escambia	7,728,275	41,068.16	188.18	0.00	0
18 Flagler	5,957,721	12,580.39	473.57	0.00	0
19 Franklin	1,937,772	1,193.09	1,624.16	0.00	0
20 Gadsden	694,596	6,004.05	115.69	0.00	0
21 Gilchrist	334,311	2,749.74	121.58	0.00	0
22 Glades	345,247	1,355.07	254.78	0.00	0
23 Gulf	1,309,139	2,122.53	616.78	0.00	0
24 Hamilton	357,402	1,905.09	187.60	0.00	0
25 Hardee	843,416	5,084.06	165.89	0.00	0
26 Hendry	1,336,763	7,244.01	184.53	0.00	0
27 Hernando	5,522,559	22,704.58	243.24	0.00	0
28 Highlands	3,331,018	12,333.06	270.09	0.00	0
29 Hillsborough	42,583,467	190,800.43	223.18	0.00	0
30 Holmes	216,454	3,353.38	64.55	0.00	0
31 Indian River	9,021,768	17,481.15	516.09	0.00	0
32 Jackson	719,554	7,143.40	100.73	0.00	0
33 Jefferson	291,453	1,146.14	254.29	0.00	0
34 Lafayette	119,191	1,083.70	109.99	0.00	0
35 Lake	10,935,517	39,677.64	275.61	0.00	0
36 Lee	46,748,647	79,094.60	591.05	0.00	0
37 Leon	7,963,114	32,394.74	245.82	0.00	0
38 Levy	1,183,639	6,158.15	192.21	0.00	0
39 Liberty	128,809	1,466.06	87.86	0.00	0
40 Madison	350,815	2,774.93	126.42	0.00	0
41 Manatee	16,692,520	42,072.05	396.76	0.00	0
42 Marion	10,827,307	41,987.67	257.87	0.00	0
43 Martin	11,019,128	17,701.59	622.49	0.00	0
44 Monroe	13,842,065	8,044.37	1,720.71	0.00	0
45 Nassau	4,084,699	11,112.51	367.58	0.00	0
46 Okaloosa	9,137,152	29,626.02	308.42	0.00	0
47 Okeechobee	1,206,648	7,017.64	171.94	0.00	0
48 Orange	52,275,746	171,488.44	304.84	0.00	0
49 Osceola	12,784,872	51,913.41	246.27	0.00	0
50 Palm Beach	82,564,836	169,260.32	487.80	0.00	0
51 Pasco	14,386,918	65,558.36	219.45	0.00	0
52 Pinellas	38,809,169	107,220.52	361.96	0.00	0
53 Polk	17,350,993	93,015.26	186.54	0.00	0
54 Putnam	2,035,333	11,406.48	178.44	0.00	0
55 St. Johns	11,945,795	27,737.19	430.68	0.00	0
56 St. Lucie	12,485,138	39,902.49	312.89	0.00	0
57 Santa Rosa	4,573,801	25,128.29	182.02	0.00	0
58 Sarasota	30,368,419	41,919.98	724.44	0.00	0
59 Seminole	16,355,771	65,015.20	251.57	0.00	0
60 Sumter	2,829,398	7,273.33	389.01	0.00	0
61 Suwannee	863,725	5,905.20	146.27	0.00	0
62 Taylor	680,336	3,056.30	222.60	0.00	0
63 Union	115,420	2,235.18	51.64	0.00	0
64 Volusia	19,950,206	64,146.45	311.01	0.00	0
65 Wakulla	763,887	5,115.35	149.33	0.00	0
66 Walton	8,439,702	6,874.45	1,227.69	0.00	0
67 Washington	532,523	3,553.37	149.86	0.00	0
68 Washington Special	0	470.63	0.00	0.00	0
69 FAMU Lab School	0	365.00	0.00	245.82	89,724
70 FAU Lab School	0	637.84	0.00	487.80	311,138
71 FSU Lab - Broward	0	607.45	0.00	332.62	202,050
72 FSU Lab - Leon	0	1,609.50	0.00	245.82	395,647
73 UF Lab School	0	1,156.22	0.00	226.85	262,289
74 Virtual School	0	9,686.52	0.00	335.62	3,250,990

State 883,104,876 2,631,277.10 335.62 1,874.53 4,511,838

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The Statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2007-08 FEFP Final Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE¹

District	2007 School Taxable Value	Value of 0.250 Mills	2007-08 Unweighted FTE ³	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,848,246,807	3,051,459	28,442.63	107.28	0.233	2,843,959	0
2 Baker	827,435,047	196,516	4,890.83	40.18	0.250	196,516	292,569
3 Bay	19,141,117,184	4,546,015	25,905.48	175.48	0.142	2,582,137	0
4 Bradford	903,905,600	214,678	3,437.96	62.44	0.250	214,678	129,130
5 Brevard	40,980,375,450	9,732,839	73,338.73	132.71	0.188	7,319,095	0
6 Broward	177,045,353,663	42,048,271	254,991.94	164.90	0.152	25,565,349	0
7 Calhoun	371,152,238	88,149	2,194.83	40.16	0.250	88,149	131,339
8 Charlotte	23,680,131,189	5,624,031	17,580.18	319.91	0.078	1,754,698	0
9 Citrus	12,388,874,371	2,942,358	15,954.53	184.42	0.136	1,600,643	0
10 Clay	10,663,420,682	2,532,562	36,874.40	68.68	0.250	2,532,562	1,154,906
11 Collier	82,852,740,143	19,677,526	43,011.98	457.49	0.055	4,329,056	0
12 Columbia	2,653,937,131	630,310	10,225.08	61.64	0.250	630,310	392,234
13 Miami-Dade	247,443,347,081	58,767,795	341,644.62	172.01	0.145	34,085,321	0
14 DeSoto	1,859,314,406	441,587	5,075.90	87.00	0.250	441,587	65,987
15 Dixie	651,439,274	154,717	2,131.50	72.59	0.250	154,717	58,424
16 Duval	61,209,694,800	14,537,303	124,899.33	116.39	0.215	12,502,080	0
17 Escambia	15,946,275,564	3,787,240	41,510.07	91.24	0.250	3,787,240	363,628
18 Flagler	12,331,578,876	2,928,750	12,814.00	228.56	0.109	1,276,935	0
19 Franklin	4,095,539,361	972,691	1,205.52	806.86	0.031	120,614	0
20 Gadsden	1,440,090,808	342,022	6,075.06	56.30	0.250	342,022	265,480
21 Gilchrist	701,425,274	166,589	2,817.81	59.12	0.250	166,589	115,192
22 Glades	744,039,641	176,709	1,374.99	128.52	0.195	137,833	0
23 Gulf	2,743,371,381	651,551	2,115.00	308.06	0.081	211,102	0
24 Hamilton	718,910,374	170,741	1,943.12	87.87	0.250	170,741	23,570
25 Hardee	1,775,566,274	421,697	5,106.59	82.58	0.250	421,697	88,957
26 Hendry	2,832,791,255	672,788	7,406.31	90.84	0.250	672,788	67,842
27 Hernando	11,357,529,621	2,697,413	23,278.26	115.88	0.216	2,330,565	0
28 Highlands	6,844,495,688	1,625,568	12,571.71	129.30	0.193	1,254,938	0
29 Hillsborough	88,033,093,322	20,907,860	191,218.91	109.34	0.229	19,151,599	0
30 Holmes	452,713,214	107,519	3,301.67	32.57	0.250	107,519	222,632
31 Indian River	18,420,598,078	4,374,892	17,638.18	248.04	0.101	1,767,456	0
32 Jackson	1,474,714,828	350,245	7,149.50	48.99	0.250	350,245	364,696
33 Jefferson	614,903,645	146,040	1,141.54	127.93	0.195	113,911	0
34 Lafayette	241,483,555	57,352	1,052.29	54.50	0.250	57,352	47,879
35 Lake	22,528,909,539	5,350,616	41,185.78	129.91	0.192	4,109,273	0
36 Lee	96,696,583,658	22,965,439	82,100.31	279.72	0.089	8,175,696	0
37 Leon	16,401,511,845	3,895,359	32,631.22	119.38	0.209	3,256,520	0
38 Levy	2,441,694,130	579,902	6,163.00	94.09	0.250	579,902	36,423
39 Liberty	265,115,136	62,965	1,490.26	42.25	0.250	62,965	86,063
40 Madison	727,910,783	172,879	2,842.46	60.82	0.250	172,879	111,368
41 Manatee	34,528,464,902	8,200,510	42,007.74	195.21	0.128	4,198,661	0
42 Marion	22,412,635,020	5,323,001	42,790.19	124.40	0.201	4,279,693	0
43 Martin	22,756,027,517	5,404,557	17,918.89	301.61	0.083	1,794,313	0
44 Monroe	29,000,698,280	6,887,666	7,836.14	878.96	0.028	771,419	0
45 Nassau	8,373,443,255	1,988,693	11,064.75	179.73	0.139	1,105,713	0
46 Okaloosa	18,979,483,971	4,507,627	30,159.27	149.46	0.167	3,011,095	0
47 Okeechobee	2,510,403,415	596,221	7,202.78	82.78	0.250	596,221	124,032
48 Orange	107,728,268,117	25,585,464	172,985.85	147.90	0.169	17,295,773	0
49 Osceola	26,553,528,621	6,306,463	53,070.00	118.83	0.210	5,297,429	0
50 Palm Beach	170,229,136,344	40,429,420	166,452.32	242.89	0.103	16,656,921	0
51 Pasco	29,729,044,446	7,060,648	65,195.45	108.30	0.231	6,524,039	0
52 Pinellas	80,171,847,018	19,040,814	107,569.46	177.01	0.141	10,739,019	0
53 Polk	35,357,641,301	8,397,440	95,500.04	87.93	0.250	8,397,440	1,152,685
54 Putnam	4,177,622,710	992,185	11,668.53	85.03	0.250	992,185	174,678
55 St. Johns	24,684,612,649	5,862,596	27,866.50	210.38	0.119	2,790,595	0
56 St. Lucie	25,706,847,093	6,105,376	40,521.82	150.67	0.166	4,053,970	0
57 Santa Rosa	9,453,164,329	2,245,127	24,947.00	90.00	0.250	2,245,127	249,470
58 Sarasota	62,685,251,050	14,887,747	42,795.41	347.88	0.072	4,287,671	0
59 Seminole	33,726,964,129	8,010,154	65,816.88	121.70	0.205	6,568,326	0
60 Sumter	5,774,715,375	1,371,495	7,474.79	183.48	0.136	746,093	0
61 Suwannee	1,742,225,407	413,779	5,687.30	72.75	0.250	413,779	154,979
62 Taylor	1,392,987,110	330,834	2,998.64	110.33	0.227	300,398	0
63 Union	246,931,820	58,646	2,203.93	26.61	0.250	58,646	161,746
64 Volusia	41,306,829,255	9,810,372	65,321.56	150.19	0.166	6,514,087	0
65 Wakulla	1,573,750,230	373,766	5,019.31	74.47	0.250	373,766	128,143
66 Walton	17,649,984,537	4,191,871	6,630.00	632.26	0.040	670,699	0
67 Washington	1,101,861,280	261,692	3,552.97	73.65	0.250	261,692	93,621
68 Washington Special ²	0	0	497.34	0.00	0.000	0	0
69 FAMU Lab School	0	0	460.00	0.00	0.000	0	46,000
70 FAU Lab School	0	0	681.20	0.00	0.000	0	68,120
71 FSU Lab - Broward	0	0	607.00	0.00	0.000	0	60,700
72 FSU Lab - Leon	0	0	1,601.00	0.00	0.000	0	160,100
73 UF Lab School	0	0	1,150.00	0.00	0.000	0	115,000
74 Virtual School	0	0	8,333.33	0.00	0.000	0	833,333
State	1,824,905,700,097	433,415,107	2,642,320.87	164.03	0.250	256,584,008	7,540,926

1. From the 2007-08 FEFP Second Calculation

2. The Washington Special school district does not receive Discretionary Equalization funds.

2007-08 FEFP Final Calculation
 Safe Schools Allocation

District	2006 Crime Index	Allocation Based on Crime Index	2007-08 Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$73,485 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	11,734	659,477	27,557.05	243,858	73,485	976,820
2 Baker	636	35,745	4,867.50	43,074	73,485	152,304
3 Bay	7,822	439,614	25,547.12	226,072	73,485	739,171
4 Bradford	568	31,923	3,392.11	30,018	73,485	135,426
5 Brevard	20,346	1,143,491	73,458.63	650,051	73,485	1,867,027
6 Broward	76,116	4,277,892	257,239.59	2,276,369	73,485	6,627,746
7 Calhoun	150	8,430	2,171.04	19,212	73,485	101,127
8 Charlotte	5,683	319,398	17,452.87	154,444	73,485	547,327
9 Citrus	2,850	160,176	15,876.40	140,494	73,485	374,155
10 Clay	4,934	277,302	35,999.63	318,569	73,485	669,356
11 Collier	7,747	435,399	42,081.34	372,387	73,485	881,271
12 Columbia	2,481	139,438	10,043.73	88,879	73,485	301,802
13 Miami-Dade	150,992	8,486,094	344,868.72	3,051,818	73,485	11,611,397
14 DeSoto	1,367	76,829	5,032.68	44,535	73,485	194,849
15 Dixie	516	29,000	2,115.16	18,717	73,485	121,202
16 Duval	53,370	2,999,515	124,834.80	1,104,690	73,485	4,177,690
17 Escambia	14,272	802,119	41,068.16	363,421	73,485	1,239,025
18 Flagler	1,984	111,505	12,580.39	111,327	73,485	296,317
19 Franklin	304	17,086	1,193.09	10,558	73,485	101,129
20 Gadsden	1,966	110,494	6,004.05	53,131	73,485	237,110
21 Gilchrist	407	22,874	2,749.74	24,333	73,485	120,692
22 Glades	312	17,535	1,355.07	11,991	73,485	103,011
23 Gulf	342	19,221	2,122.53	18,783	73,485	111,489
24 Hamilton	289	16,242	1,905.09	16,859	73,485	106,586
25 Hardee	935	52,549	5,084.06	44,990	73,485	171,024
26 Hendry	1,819	102,232	7,244.01	64,104	73,485	239,821
27 Hernando	5,582	313,721	22,704.58	200,918	73,485	588,124
28 Highlands	3,216	180,747	12,333.06	109,138	73,485	363,370
29 Hillsborough	61,708	3,468,130	190,800.43	1,688,434	73,485	5,230,049
30 Holmes	292	16,411	3,353.38	29,675	73,485	119,571
31 Indian River	4,740	266,399	17,481.15	154,694	73,485	494,578
32 Jackson	1,248	70,140	7,143.40	63,213	73,485	206,838
33 Jefferson	287	16,130	1,146.14	10,142	73,485	99,757
34 Lafayette	53	2,979	1,083.70	9,590	73,485	86,054
35 Lake	8,910	500,762	39,677.64	351,116	73,485	925,363
36 Lee	21,565	1,212,002	79,094.60	699,925	73,485	1,985,412
37 Leon	13,369	751,368	32,394.74	286,668	73,485	1,111,521
38 Levy	1,545	86,833	6,158.15	54,495	73,485	214,813
39 Liberty	56	3,147	1,466.06	12,973	73,485	89,605
40 Madison	748	42,039	2,774.93	24,556	73,485	140,080
41 Manatee	17,208	967,129	42,072.05	372,305	73,485	1,412,919
42 Marion	10,695	601,083	41,987.67	371,558	73,485	1,046,126
43 Martin	4,028	226,383	17,701.59	156,645	73,485	456,513
44 Monroe	3,795	213,288	8,044.37	71,186	73,485	357,959
45 Nassau	2,239	125,837	11,112.51	98,337	73,485	297,659
46 Okaloosa	5,967	335,359	29,626.02	262,167	73,485	671,011
47 Okeechobee	1,494	83,966	7,017.64	62,101	73,485	219,552
48 Orange	64,327	3,615,324	171,488.44	1,517,538	73,485	5,206,347
49 Osceola	10,703	601,533	51,913.41	459,393	73,485	1,134,411
50 Palm Beach	63,057	3,543,947	169,260.32	1,497,821	73,485	5,115,253
51 Pasco	14,808	832,243	65,558.36	580,140	73,485	1,485,868
52 Pinellas	47,911	2,692,707	107,220.52	948,818	73,485	3,715,010
53 Polk	24,365	1,369,368	93,015.26	823,112	73,485	2,265,965
54 Putnam	4,356	244,817	11,406.48	100,938	73,485	419,240
55 St. Johns	4,572	256,957	27,737.19	245,452	73,485	575,894
56 St. Lucie	8,985	504,977	39,902.49	353,106	73,485	931,568
57 Santa Rosa	2,608	146,576	25,128.29	222,366	73,485	442,427
58 Sarasota	14,035	788,799	41,919.98	370,959	73,485	1,233,243
59 Seminole	13,824	776,940	65,015.20	575,334	73,485	1,425,759
60 Sumter	1,325	74,468	7,273.33	64,363	73,485	212,316
61 Suwannee	1,071	60,193	5,905.20	52,256	73,485	185,934
62 Taylor	709	39,847	3,056.30	27,046	73,485	140,378
63 Union	310	17,423	2,235.18	19,780	73,485	110,688
64 Volusia	19,948	1,121,123	64,146.45	567,646	73,485	1,762,254
65 Wakulla	617	34,677	5,115.35	45,267	73,485	153,429
66 Walton	1,407	79,077	6,874.45	60,833	73,485	213,395
67 Washington	438	24,617	3,553.37	31,445	73,485	129,547
68 Washington Special	0	0	470.63	4,165	0	4,165
69 FAMU Lab School	0	0	365.00	3,230	73,485	76,715
70 FAU Lab School	0	0	637.84	5,644	73,485	79,129
71 FSU Lab - Broward	0	0	607.45	5,375	73,485	78,860
72 FSU Lab - Leon	0	0	1,609.50	14,243	73,485	87,728
73 UF Lab School	0	0	1,156.22	10,232	73,485	83,717
74 Virtual School	0	0	9,686.52	0	0	0

State 838,063 47,101,046 2,631,277.10 23,199,022 5,290,920 75,590,988

2007-08 FEFP Final Calculation
 Supplemental Academic Instruction (SAI) - Page 1

District	2006-07 SAI Allocation ¹	2006-07 Unweighted FTE	2006-07 Funds Per FTE	2007-08 Unweighted FTE ²	Change in FTE	Workload Adjustment	2% Increase	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,621,375	28,244.49	305.24	27,569.02	(675.47)	(206,180)	168,304	8,583,499
2 Baker	2,150,809	4,793.09	448.73	4,806.58	13.49	3,629	43,089	2,197,527
3 Bay	8,723,318	26,305.66	331.61	25,557.81	(747.85)	(247,995)	169,506	8,644,829
4 Bradford	1,307,890	3,518.04	371.77	3,389.26	(128.78)	(47,877)	25,200	1,285,213
5 Brevard	22,187,876	73,841.90	300.48	73,616.93	(224.97)	(67,599)	442,406	22,562,683
6 Broward	60,216,505	259,961.96	231.64	256,143.53	(3,818.43)	(884,501)	1,186,640	60,518,644
7 Calhoun	543,800	2,193.49	247.92	2,171.28	(22.21)	(5,506)	10,766	549,060
8 Charlotte	4,242,581	17,571.89	241.44	17,451.12	(120.77)	(29,159)	84,268	4,297,690
9 Citrus	3,896,810	15,892.51	245.20	15,870.07	(22.44)	(5,502)	77,826	3,969,134
10 Clay	10,355,115	35,620.14	290.71	36,011.31	391.17	105,221	209,207	10,669,543
11 Collier	9,147,015	42,500.06	215.22	42,138.16	(361.90)	(77,888)	181,383	9,250,510
12 Columbia	4,225,587	10,089.05	418.83	10,075.16	(13.89)	(5,818)	84,395	4,304,164
13 Miami-Dade	136,246,915	349,618.09	389.70	344,600.10	(5,017.99)	(1,955,511)	2,685,828	136,977,232
14 DeSoto	1,826,712	5,011.93	364.47	5,053.12	41.19	11,080	36,756	1,874,548
15 Dixie	496,366	2,139.08	232.05	2,130.24	(8.84)	(2,051)	9,886	504,201
16 Duval	32,889,809	126,029.83	260.97	125,260.60	(769.23)	(200,746)	653,781	33,342,844
17 Escambia	10,978,515	42,025.33	261.24	41,016.64	(1,008.69)	(263,510)	214,300	10,929,305
18 Flagler	2,449,899	12,014.89	203.91	12,709.60	694.71	186,870	52,735	2,689,504
19 Franklin	331,286	1,226.49	270.11	1,180.92	(45.57)	(12,309)	6,380	325,357
20 Gadsden	1,534,993	6,122.19	250.73	5,994.37	(127.82)	(32,048)	30,059	1,533,004
21 Gilchrist	629,497	2,787.10	225.86	2,770.32	(16.78)	(3,790)	12,514	638,221
22 Glades	301,339	1,245.17	242.01	1,367.79	122.62	32,984	6,686	341,009
23 Gulf	499,569	2,151.01	232.25	2,140.04	(10.97)	(2,548)	9,940	506,961
24 Hamilton	466,162	1,922.38	242.49	1,917.53	(4.85)	(1,176)	9,300	474,286
25 Hardee	1,235,071	5,094.67	242.42	5,082.89	(11.78)	(2,856)	24,644	1,256,859
26 Hendry	1,891,247	7,431.83	254.48	7,257.15	(174.68)	(44,453)	36,936	1,883,730
27 Hernando	5,399,900	22,312.55	242.01	22,683.32	370.77	99,733	109,993	5,609,626
28 Highlands	2,688,875	12,363.70	217.48	12,364.59	0.89	239	53,782	2,742,896
29 Hillsborough	42,815,043	190,909.89	224.27	191,201.48	291.59	78,435	857,870	43,751,348
30 Holmes	795,816	3,299.59	241.19	3,346.63	47.04	12,653	16,169	824,638
31 Indian River	3,643,797	17,366.73	209.81	17,463.01	96.28	25,898	73,394	3,743,089
32 Jackson	1,604,296	7,164.95	223.91	7,145.23	(19.72)	(4,416)	31,998	1,631,878
33 Jefferson	362,902	1,196.45	303.32	1,154.07	(42.38)	(12,855)	7,001	357,048
34 Lafayette	237,937	1,052.96	225.97	1,072.80	19.84	5,337	4,865	248,139
35 Lake	9,351,018	38,901.28	240.38	39,877.10	975.82	262,486	192,270	9,805,774
36 Lee	16,482,271	78,065.54	211.13	79,733.01	1,667.47	448,533	338,616	17,269,420
37 Leon	9,737,888	32,358.64	300.94	32,415.21	56.57	15,217	195,062	9,948,167
38 Levy	1,467,110	6,164.20	238.00	6,140.83	(23.37)	(5,562)	29,231	1,490,779
39 Liberty	306,162	1,428.75	214.29	1,454.40	25.65	6,900	6,261	319,323
40 Madison	915,553	2,907.40	314.90	2,794.64	(112.76)	(35,508)	17,601	897,646
41 Manatee	9,339,217	41,744.33	223.72	41,981.05	236.72	63,675	188,058	9,590,950
42 Marion	14,099,798	41,970.71	335.94	41,358.11	(612.60)	(205,797)	277,880	14,171,881
43 Martin	4,024,112	17,826.80	225.73	17,702.66	(124.14)	(28,022)	79,922	4,076,012
44 Monroe	1,979,655	8,081.10	244.97	8,001.29	(79.81)	(19,551)	39,202	1,999,306
45 Nassau	2,712,564	10,926.12	248.26	11,064.72	138.60	37,282	54,997	2,804,843
46 Okaloosa	9,471,746	30,161.23	314.04	29,342.87	(818.36)	(256,998)	184,295	9,399,043
47 Okeechobee	1,915,969	7,236.62	264.76	7,039.44	(197.18)	(52,205)	37,275	1,901,039
48 Orange	41,724,698	172,711.40	241.59	171,629.35	(1,082.05)	(261,412)	829,266	42,292,552
49 Osceola	11,631,266	51,061.34	227.79	51,985.22	923.88	248,514	237,596	12,117,376
50 Palm Beach	37,510,028	169,477.07	221.33	168,808.07	(669.00)	(148,070)	747,239	38,109,197
51 Pasco	19,221,624	63,957.41	300.54	65,674.58	1,717.17	461,902	393,671	20,077,197
52 Pinellas	25,480,390	109,292.92	233.14	107,163.78	(2,129.14)	(496,388)	499,680	25,483,682
53 Polk	23,972,285	92,020.15	260.51	93,445.96	1,425.81	383,529	487,116	24,842,930
54 Putnam	3,145,460	11,756.92	267.54	11,445.88	(311.04)	(83,216)	61,245	3,123,489
55 St. Johns	5,633,595	26,833.27	209.95	27,635.31	802.04	215,741	116,987	5,966,323
56 St. Lucie	8,473,909	38,673.09	219.12	40,086.97	1,413.88	380,320	177,085	9,031,314
57 Santa Rosa	8,627,524	24,796.89	347.93	25,103.59	306.70	82,499	174,200	8,884,223
58 Sarasota	9,056,981	42,297.00	214.13	42,089.25	(207.75)	(44,486)	180,250	9,192,745
59 Seminole	17,796,527	65,942.64	269.88	64,987.92	(954.72)	(257,660)	350,777	17,889,644
60 Sumter	1,534,877	7,229.78	212.30	7,269.76	39.98	10,754	30,913	1,576,544
61 Suwannee	1,501,403	5,841.05	257.04	5,886.67	45.62	12,271	30,273	1,543,947
62 Taylor	817,674	3,092.46	264.41	3,049.53	(42.93)	(11,351)	16,126	822,449
63 Union	560,397	2,217.33	252.74	2,247.09	29.76	8,005	11,368	579,770
64 Volusia	19,609,265	65,357.48	300.03	64,158.15	(1,199.33)	(359,835)	384,989	19,634,419
65 Wakulla	1,066,996	4,987.70	213.93	5,130.28	142.58	38,353	22,107	1,127,456
66 Walton	1,325,372	6,662.36	198.93	6,858.56	196.20	52,776	27,563	1,405,711
67 Washington	962,593	3,527.33	272.90	3,560.86	33.53	9,019	19,432	991,044
68 Washington Special	163,733	504.58	324.49	453.66	(50.92)	(16,523)	2,944	150,154
69 FAMU Lab School	264,558	413.50	639.80	366.23	(47.27)	(30,243)	4,686	239,001
70 FAU Lab School	202,530	663.90	305.06	641.21	(22.69)	(6,922)	3,912	199,520
71 FSU Lab - Broward	144,733	614.00	235.72	606.18	(7.82)	(1,843)	2,858	145,748
72 FSU Lab - Leon	316,742	1,597.23	198.31	1,583.80	(13.43)	(2,663)	6,282	320,361
73 UF Lab School	333,349	1,144.59	291.24	1,148.19	3.60	968	6,686	341,003
74 Virtual School ³	0	0.00	0.00	9,004.95	9,004.95	2,422,242	48,445	2,470,687
State	707,826,199	2,631,465.20	268.99	2,630,639.00	(9,831.15)	(717,484)	14,142,173	721,250,888

1. From the 2006-07 FEFP Final Calculation
 2. From the 2007-08 Revised Third Calculation
 3. The Florida Virtual School does not receive SAI funds.

2007-08 FEFP Final Calculation
 Supplemental Academic Instruction (SAI) - Page 2

District	2007-08	Funds	Per FTE	3.00%	Equity	2007-08	Less	Revised
	Unweighted FTE ¹	Per FTE	below High District \$457.19	Adjustment towards \$457.19	Adjustment	Supplemental Academic Instruction Allocation	Prorata Reduction	Supplemental Academic Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,569.02	311.35	145.84	4.38	120,752	8,907,982	119,367	8,788,615
2 Baker	4,806.58	457.19	0.00	0	0	2,205,306	29,551	2,175,755
3 Bay	25,557.81	338.25	118.94	3.57	91,241	8,793,804	117,837	8,675,967
4 Bradford	3,389.26	379.20	77.99	2.34	7,931	1,302,367	17,452	1,284,915
5 Brevard	73,616.93	306.49	150.70	4.52	332,749	22,652,939	303,549	22,349,390
6 Broward	256,143.53	236.27	220.92	6.63	1,698,232	61,484,129	823,887	60,660,242
7 Calhoun	2,171.28	252.87	204.32	6.13	13,310	564,358	7,562	556,796
8 Charlotte	17,451.12	246.27	210.92	6.33	110,466	4,412,028	59,121	4,352,907
9 Citrus	15,870.07	250.10	207.09	6.21	98,553	4,064,768	54,468	4,010,300
10 Clay	36,011.31	296.28	160.91	4.83	173,935	11,005,102	147,468	10,857,634
11 Collier	42,138.16	219.53	237.66	7.13	300,445	9,706,917	130,073	9,576,844
12 Columbia	10,075.16	427.21	29.98	0.9	9,068	4,326,266	57,972	4,268,294
13 Miami-Dade	344,600.10	397.50	59.69	1.79	616,834	135,353,175	1,813,733	133,539,442
14 DeSoto	5,053.12	370.97	86.22	2.59	13,088	1,881,195	25,208	1,855,987
15 Dixie	2,130.24	236.69	220.50	6.62	14,102	514,819	6,899	507,920
16 Duval	125,260.60	266.19	191.00	5.73	717,743	33,708,076	451,688	33,256,388
17 Escambia	41,016.64	266.46	190.73	5.72	234,615	11,210,747	150,224	11,060,523
18 Flagler	12,709.60	211.61	245.58	7.37	93,670	2,786,005	37,332	2,748,673
19 Franklin	1,180.92	275.51	181.68	5.45	6,436	340,613	4,564	336,049
20 Gadsden	5,994.37	255.74	201.45	6.04	36,206	1,578,818	21,156	1,557,662
21 Gilchrist	2,770.32	230.38	226.81	6.8	18,838	665,207	8,914	656,293
22 Glades	1,367.79	249.31	207.88	6.24	8,535	369,760	4,955	364,805
23 Gulf	2,140.04	236.89	220.30	6.61	14,146	511,247	6,851	504,396
24 Hamilton	1,917.53	247.34	209.85	6.3	12,080	491,338	6,584	484,754
25 Hardee	5,082.89	247.27	209.92	6.3	32,022	1,286,047	17,233	1,268,814
26 Hendry	7,257.15	259.57	197.62	5.93	43,035	1,952,003	26,157	1,925,846
27 Hernando	22,683.32	247.30	209.89	6.3	142,905	5,873,504	78,705	5,794,799
28 Highlands	12,364.59	221.83	235.36	7.06	87,294	2,867,202	38,420	2,828,782
29 Hillsborough	191,201.48	228.82	228.37	6.85	1,309,730	44,761,343	599,802	44,161,541
30 Holmes	3,346.63	246.41	210.78	6.32	21,151	826,687	11,078	815,609
31 Indian River	17,463.01	214.34	242.85	7.29	127,305	3,891,013	52,140	3,838,873
32 Jackson	7,145.23	228.39	228.80	6.86	49,016	1,670,171	22,380	1,647,791
33 Jefferson	1,154.07	309.38	147.81	4.43	5,113	355,879	4,769	351,110
34 Lafayette	1,072.80	231.30	225.89	6.78	7,274	247,883	3,322	244,561
35 Lake	39,877.10	245.90	211.29	6.34	252,821	10,354,499	138,750	10,215,749
36 Lee	79,733.01	216.59	240.60	7.22	575,672	18,373,063	246,199	18,126,864
37 Leon	32,415.21	306.90	150.29	4.51	146,193	10,086,088	135,154	9,950,934
38 Levy	6,140.83	242.77	214.42	6.43	39,486	1,525,305	20,439	1,504,866
39 Liberty	1,454.40	219.56	237.63	7.13	10,370	336,639	4,511	332,128
40 Madison	2,794.64	321.20	135.99	4.08	11,402	918,071	12,302	905,769
41 Manatee	41,981.05	228.46	228.73	6.86	287,990	9,810,793	131,465	9,679,328
42 Marion	41,358.11	342.66	114.53	3.44	142,272	14,659,171	196,433	14,462,738
43 Martin	17,702.66	230.25	226.94	6.81	120,555	4,220,970	56,561	4,164,409
44 Monroe	8,001.29	249.87	207.32	6.22	49,768	1,993,713	26,716	1,966,997
45 Nassau	11,064.72	253.49	203.70	6.11	67,605	2,852,431	38,223	2,814,208
46 Okaloosa	29,342.87	320.32	136.87	4.11	120,599	9,732,111	130,410	9,601,701
47 Okeechobee	7,039.44	270.06	187.13	5.61	39,491	1,970,158	26,400	1,943,758
48 Orange	171,629.35	246.42	210.77	6.32	1,084,697	43,489,881	582,764	42,907,117
49 Osceola	51,985.22	233.09	224.10	6.72	349,341	12,677,737	169,882	12,507,855
50 Palm Beach	168,808.07	225.75	231.44	6.94	1,171,528	38,449,776	515,227	37,934,549
51 Pasco	65,674.58	305.71	151.48	4.54	298,163	20,091,264	269,223	19,822,041
52 Pinellas	107,163.78	237.80	219.39	6.58	705,138	26,126,825	350,099	25,776,726
53 Polk	93,445.96	265.85	191.34	5.74	536,380	25,767,531	345,285	25,422,246
54 Putnam	11,445.88	272.89	184.30	5.53	63,296	3,225,047	43,216	3,181,831
55 St. Johns	27,635.31	215.89	241.30	7.24	200,080	6,191,594	82,967	6,108,627
56 St. Lucie	40,086.97	225.29	231.90	6.96	279,005	9,363,870	125,476	9,238,394
57 Santa Rosa	25,103.59	353.90	103.29	3.1	77,821	8,857,946	118,696	8,739,250
58 Sarasota	42,089.25	218.41	238.78	7.16	301,359	9,613,110	128,816	9,484,294
59 Seminole	64,987.92	275.28	181.91	5.46	354,834	18,343,071	245,797	18,097,274
60 Sumter	7,269.76	216.86	240.33	7.21	52,415	1,674,457	22,438	1,652,019
61 Suwannee	5,886.67	262.28	194.91	5.85	34,437	1,513,983	20,287	1,493,696
62 Taylor	3,049.53	269.70	187.49	5.62	17,138	819,611	10,983	808,628
63 Union	2,247.09	258.01	199.18	5.98	13,438	577,667	7,741	569,926
64 Volusia	64,158.15	306.03	151.16	4.53	290,636	20,144,050	269,930	19,874,120
65 Wakulla	5,130.28	219.77	237.42	7.12	36,528	1,124,632	15,070	1,109,562
66 Walton	6,858.56	204.96	252.23	7.57	51,919	1,384,770	18,556	1,366,214
67 Washington	3,560.86	278.32	178.87	5.37	19,122	1,000,538	13,407	987,131
68 Washington Special	453.66	330.98	126.21	3.79	1,719	161,375	2,162	159,213
69 FAMU Lab School	366.23	652.60	0.00	0	0	280,659	3,761	276,898
70 FAU Lab School	641.21	311.16	146.03	4.38	2,808	212,786	2,851	209,935
71 FSU Lab - Broward	606.18	240.44	216.75	6.5	3,940	149,032	1,997	147,035
72 FSU Lab - Leon	1,583.80	202.27	254.92	7.65	12,116	333,879	4,474	329,405
73 UF Lab School	1,148.19	296.99	160.20	4.81	5,523	344,617	4,618	339,999
74 Virtual School ²	9,004.95	274.37	182.82	5.48	49,347	0	0	0
State	2,630,639.00	274.18		413.37	14,444,772	731,321,418	9,799,707	721,521,711

1. From the 2007-08 FEFP Revised Third Calculation
 2. The Florida Virtual School does not receive SAI funds.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	97,979	120,005,770	1,104,767	1,202,746
2 Baker	97,979	20,421,550	188,000	285,979
3 Bay	97,979	109,078,798	1,004,174	1,102,153
4 Bradford	97,979	14,436,754	132,904	230,883
5 Brevard	97,979	320,495,453	2,950,464	3,048,443
6 Broward	97,979	1,178,458,685	10,848,828	10,946,807
7 Calhoun	97,979	8,864,700	81,608	179,587
8 Charlotte	97,979	74,008,718	681,320	779,299
9 Citrus	97,979	66,241,121	609,812	707,791
10 Clay	97,979	157,347,443	1,448,532	1,546,511
11 Collier	97,979	197,287,492	1,816,218	1,914,197
12 Columbia	97,979	41,213,556	379,410	477,389
13 Miami-Dade	97,979	1,531,293,776	14,097,010	14,194,989
14 DeSoto	97,979	21,175,106	194,937	292,916
15 Dixie	97,979	8,672,004	79,834	177,813
16 Duval	97,979	560,112,337	5,156,365	5,254,344
17 Escambia	97,979	170,114,073	1,566,061	1,664,040
18 Flagler	97,979	52,736,882	485,493	583,472
19 Franklin	97,979	4,827,830	44,445	142,424
20 Gadsden	97,979	25,214,451	232,123	330,102
21 Gilchrist	97,979	11,667,185	107,407	205,386
22 Glades	97,979	5,667,665	52,176	150,155
23 Gulf	97,979	8,657,273	79,698	177,677
24 Hamilton	97,979	7,881,191	72,554	170,533
25 Hardee	97,979	21,121,949	194,448	292,427
26 Hendry	97,979	31,050,382	285,848	383,827
27 Hernando	97,979	96,081,923	884,525	982,504
28 Highlands	97,979	52,378,184	482,191	580,170
29 Hillsborough	97,979	858,531,484	7,903,596	8,001,575
30 Holmes	97,979	12,935,437	119,083	217,062
31 Indian River	97,979	75,155,352	691,876	789,855
32 Jackson	97,979	29,419,625	270,836	368,815
33 Jefferson	97,979	4,698,700	43,256	141,235
34 Lafayette	97,979	4,310,642	39,684	137,663
35 Lake	97,979	169,899,030	1,564,082	1,662,061
36 Lee	97,979	353,684,496	3,256,001	3,353,980
37 Leon	97,979	141,241,027	1,300,257	1,398,236
38 Levy	97,979	25,651,481	236,146	334,125
39 Liberty	97,979	6,305,783	58,051	156,030
40 Madison	97,979	10,965,909	100,952	198,931
41 Manatee	97,979	183,803,396	1,692,084	1,790,063
42 Marion	97,979	175,439,982	1,615,091	1,713,070
43 Martin	97,979	79,621,422	732,991	830,970
44 Monroe	97,979	36,002,561	331,438	429,417
45 Nassau	97,979	47,951,846	441,442	539,421
46 Okaloosa	97,979	125,581,038	1,156,092	1,254,071
47 Okeechobee	97,979	29,596,310	272,462	370,441
48 Orange	97,979	789,553,163	7,268,585	7,366,564
49 Osceola	97,979	233,200,516	2,146,832	2,244,811
50 Palm Beach	97,979	780,730,793	7,187,367	7,285,346
51 Pasco	97,979	285,989,077	2,632,800	2,730,779
52 Pinellas	97,979	479,354,743	4,412,914	4,510,893
53 Polk	97,979	399,417,667	3,677,018	3,774,997
54 Putnam	97,979	47,778,242	439,844	537,823
55 St. Johns	97,979	122,427,598	1,127,062	1,225,041
56 St. Lucie	97,979	171,142,962	1,575,533	1,673,512
57 Santa Rosa	97,979	103,100,172	949,135	1,047,114
58 Sarasota	97,979	186,553,209	1,717,399	1,815,378
59 Seminole	97,979	287,432,741	2,646,091	2,744,070
60 Sumter	97,979	30,330,597	279,222	377,201
61 Suwannee	97,979	23,490,851	216,256	314,235
62 Taylor	97,979	12,391,678	114,077	212,056
63 Union	97,979	9,289,771	85,521	183,500
64 Volusia	97,979	275,545,393	2,536,656	2,634,635
65 Wakulla	97,979	21,247,250	195,601	293,580
66 Walton	97,979	27,377,021	252,031	350,010
67 Washington	97,979	14,118,101	129,970	227,949
68 Washington Special	97,979	1,865,152	17,170	115,149
69 FAMU Lab School	97,979	1,516,430	13,960	111,939
70 FAU Lab School	97,979	2,785,892	25,647	123,626
71 FSU Lab - Broward	97,979	2,637,831	24,284	122,263
72 FSU Lab - Leon	97,979	6,775,514	62,375	160,354
73 UF Lab School	97,979	4,856,029	44,704	142,683
74 Virtual School	97,979	46,897,876	431,739	529,718

State 7,250,446 11,655,114,041 107,296,365 114,546,811