

2008-09 FEFP Third Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 1)

District	ESE Guarantee Allocation <sup>2</sup>	FTE Programs 111, 112 & 113	2007-08 Funds Per FTE	2008-09 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2007-08 Unweighted FTE All Programs	2008-09 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,793,801	7,910.10	1,617.40	7,861.46	(48.64)	-0.61%	28.69%	27,571.02	27,562.50
2 Baker	1,277,974	539.67	2,368.07	530.45	(9.22)	-1.71%	11.09%	4,866.20	4,825.54
3 Bay	9,647,925	4,526.61	2,131.38	4,404.74	(121.87)	-2.69%	17.71%	25,552.58	25,279.39
4 Bradford	1,669,848	838.42	1,991.66	827.39	(11.03)	-1.32%	24.68%	3,397.04	3,325.10
5 Brevard	31,466,853	14,587.90	2,157.05	14,558.86	(29.04)	-0.20%	19.86%	73,465.54	73,199.82
6 Broward	99,362,432	36,026.13	2,758.07	35,585.79	(440.34)	-1.22%	14.01%	257,071.20	252,823.65
7 Calhoun	892,735	511.45	1,745.50	538.51	27.06	5.29%	23.56%	2,171.04	2,165.76
8 Charlotte	7,385,486	3,372.10	2,190.17	3,354.14	(17.96)	-0.53%	19.32%	17,451.36	17,348.95
9 Citrus	7,911,835	2,927.56	2,702.54	2,985.99	58.43	2.00%	18.44%	15,877.43	15,885.87
10 Clay	14,145,671	7,340.30	1,927.12	7,263.97	(76.33)	-1.04%	20.39%	36,001.64	36,640.22
11 Collier	22,173,340	7,003.79	3,165.91	7,044.11	40.32	0.58%	16.64%	42,081.22	41,665.78
12 Columbia	4,320,336	1,917.44	2,253.18	1,961.89	44.45	2.32%	19.09%	10,043.72	10,120.88
13 Miami-Dade	149,116,732	63,059.32	2,364.71	63,756.49	697.17	1.11%	18.29%	344,727.85	341,424.53
14 DeSoto	2,371,318	930.75	2,547.75	932.04	1.29	0.14%	18.51%	5,027.65	5,035.86
15 Dixie	815,535	471.69	1,728.96	433.62	(38.07)	-8.07%	22.30%	2,115.16	2,139.00
16 Duval	53,080,572	21,122.85	2,512.95	20,842.95	(279.90)	-1.33%	16.93%	124,761.14	124,448.03
17 Escambia	16,858,484	7,918.76	2,128.93	7,827.01	(91.75)	-1.16%	19.28%	41,077.67	40,804.88
18 Flagler	4,952,040	1,763.45	2,808.15	1,816.94	53.49	3.03%	14.03%	12,568.64	13,000.00
19 Franklin	553,166	209.74	2,637.39	207.25	(2.49)	-1.19%	17.58%	1,193.09	1,175.59
20 Gadsden	2,136,837	928.92	2,300.35	908.21	(20.71)	-2.23%	15.51%	5,989.05	5,936.27
21 Gilchrist	1,172,243	802.38	1,460.96	802.62	18.24	2.27%	29.18%	2,749.98	2,792.50
22 Glades	586,026	216.05	2,712.46	222.88	6.83	3.16%	15.96%	1,353.84	1,344.10
23 Gulf	604,428	443.69	1,362.28	396.12	(47.57)	-10.72%	20.90%	2,122.53	2,020.00
24 Hamilton	831,608	241.03	3,450.23	245.68	4.65	1.93%	12.62%	1,909.62	1,905.71
25 Hardee	2,061,164	936.99	2,199.77	923.31	(13.68)	-1.46%	18.42%	5,085.60	5,153.55
26 Hendry	2,952,327	1,239.19	2,382.47	1,218.85	(20.34)	-1.64%	17.11%	7,244.09	7,182.44
27 Hernando	9,617,636	3,677.67	2,615.14	3,576.25	(101.42)	-2.76%	16.20%	22,704.51	23,068.96
28 Highlands	4,667,836	1,793.77	2,602.25	1,816.88	23.11	1.29%	14.54%	12,333.60	12,485.41
29 Hillsborough	85,843,398	34,077.33	2,519.08	34,383.01	305.68	0.90%	17.86%	190,786.21	191,583.48
30 Holmes	1,256,219	481.20	2,610.60	480.95	(0.25)	-0.05%	14.35%	3,352.71	3,332.68
31 Indian River	7,157,945	2,692.70	2,658.28	2,612.00	(80.70)	-3.00%	15.40%	17,481.09	17,767.00
32 Jackson	2,681,527	1,220.87	2,196.41	1,218.17	(2.70)	-0.22%	17.10%	7,141.18	7,121.64
33 Jefferson	821,099	280.51	2,927.16	272.95	(7.56)	-2.70%	24.46%	1,146.93	1,123.23
34 Lafayette	296,888	145.64	2,038.51	142.95	(2.69)	-1.85%	13.44%	1,083.70	1,059.97
35 Lake	13,573,560	6,007.96	2,259.26	6,190.76	182.80	3.04%	15.14%	39,677.59	40,527.00
36 Lee	40,602,478	13,819.49	2,938.06	13,930.95	111.46	0.81%	17.47%	79,111.24	81,732.77
37 Leon	18,753,866	6,250.25	3,000.50	6,319.86	69.61	1.11%	19.29%	32,405.73	32,715.90
38 Levy	2,500,517	1,655.97	1,510.00	1,647.61	(8.36)	-0.50%	26.86%	6,164.86	6,127.28
39 Liberty	619,854	298.90	2,073.78	306.11	7.21	2.41%	20.38%	1,466.39	1,496.32
40 Madison	1,680,541	689.39	2,437.72	631.92	(57.47)	-8.34%	24.80%	2,779.61	2,688.16
41 Manatee	20,656,817	8,395.79	2,460.38	8,484.32	88.53	1.05%	19.97%	42,033.38	42,369.15
42 Marion	17,095,794	7,342.42	2,328.36	7,476.25	133.83	1.82%	17.57%	41,795.30	42,082.56
43 Martin	7,602,274	3,263.46	2,329.51	3,287.15	23.69	0.73%	18.44%	17,702.51	17,741.29
44 Monroe	3,391,610	1,676.38	2,023.17	1,634.90	(41.48)	-2.47%	20.84%	8,044.12	7,854.11
45 Nassau	3,077,849	1,826.25	1,685.34	1,848.91	22.66	1.24%	16.44%	11,110.36	11,165.07
46 Okaloosa	13,154,619	5,117.83	2,570.35	5,043.07	(74.76)	-1.46%	17.38%	29,445.12	29,164.91
47 Okeechobee	3,237,808	1,514.38	2,138.04	1,522.33	7.95	0.52%	21.58%	7,018.31	7,079.21
48 Orange	57,691,308	27,049.29	2,132.82	27,295.61	246.32	0.91%	15.78%	171,412.36	170,896.57
49 Osceola	16,537,093	6,937.57	2,383.70	6,939.62	2.05	0.03%	13.36%	51,933.93	53,024.93
50 Palm Beach	74,373,214	31,697.76	2,346.32	31,456.18	(241.58)	-0.76%	18.73%	169,280.00	167,414.67
51 Pasco	31,338,981	12,101.47	2,589.68	12,268.34	166.87	1.38%	18.46%	65,564.52	66,951.10
52 Pinellas	53,460,179	21,516.10	2,484.66	21,080.52	(435.58)	-2.02%	20.08%	107,175.58	105,239.33
53 Polk	40,345,876	13,839.47	2,915.28	13,871.54	32.07	0.23%	14.89%	92,952.83	93,745.96
54 Putnam	3,919,798	2,337.55	1,676.88	2,396.38	58.83	2.52%	20.49%	11,406.04	11,496.36
55 St. Johns	9,446,972	4,630.99	2,039.95	4,695.95	64.96	1.40%	16.69%	27,740.93	28,477.71
56 St. Lucie	16,720,897	5,472.98	3,055.17	5,846.84	373.86	6.83%	13.72%	39,897.81	41,507.30
57 Santa Rosa	9,380,529	4,431.15	2,116.95	4,494.14	62.99	1.42%	17.64%	25,124.84	25,354.79
58 Sarasota	24,127,609	9,189.64	2,625.52	9,446.42	256.78	2.79%	21.92%	41,918.12	42,401.30
59 Seminole	21,662,746	11,017.94	1,966.13	11,056.74	38.80	0.35%	16.94%	65,022.82	64,566.30
60 Sumter	2,943,102	1,126.45	2,612.72	1,137.64	11.19	0.99%	15.49%	7,273.33	7,392.44
61 Suwannee	785,580	891.15	881.54	774.84	(116.31)	-13.05%	15.09%	5,905.20	5,769.80
62 Taylor	1,173,450	594.93	1,972.42	593.67	(1.26)	-0.21%	19.47%	3,056.30	3,016.98
63 Union	688,186	400.36	1,718.92	419.74	19.38	4.84%	17.91%	2,234.93	2,306.58
64 Volusia	29,179,524	12,089.31	2,413.66	11,760.29	(329.02)	-2.72%	18.85%	64,142.33	62,907.93
65 Wakulla	1,969,566	1,170.93	1,682.05	1,143.87	(27.06)	-2.31%	22.89%	5,116.35	5,159.92
66 Walton	2,167,473	973.21	2,127.14	1,008.40	35.19	3.62%	14.15%	6,878.03	6,992.48
67 Washington	1,030,786	563.55	1,829.09	541.37	(22.18)	-3.94%	15.86%	3,553.27	3,568.78
68 Washington Special	1,328,209	209.87	6,328.72	231.07	21.20	10.10%	44.80%	468.49	472.59
69 FAMU Lab School	53,213	0.00	0.00	0.00	0.00	0.00%	0.00%	365.00	366.23
70 FAU Lab - Palm Beach	83,797	85.00	985.85	81.75	(3.25)	-3.82%	13.33%	637.84	669.21
71 FAU Lab - St. Lucie	0	0.00	0.00	62.00	62.00	0.00%	0.00%	0.00	1,574.00
72 FSU Lab - Broward	188,406	103.00	1,829.18	115.51	12.51	12.15%	16.96%	607.45	667.18
73 FSU Lab - Leon	434,276	172.75	2,513.90	160.68	(12.07)	-6.99%	10.73%	1,609.50	1,603.56
74 UF Lab	298,324	246.01	1,212.65	209.63	(36.38)	-14.79%	21.29%	1,155.72	1,150.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
State	1,110,759,945	458,862.87	2,286.54	459,385.31	522.44	-0.32%	18.33%	2,620,693.87	2,620,186.02

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. From the 2007-08 FEFP Revised Third Calculation

2008-09 FEFP Third Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

District	Total FTE		2007-08 ESE		Projected Increase (Decrease)		Maximum Workload FTE		0% Increase	ESE		2.65% Reduced ESE	
	Change	Percent Change	Guaranteed Allocation	111, 112 & 113	Districts		Workload FTE	Workload Adjustment		Guaranteed Allocation	Guaranteed Allocation		
					> 18.33% Prevalence	< 18.33% Prevalence							
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-10-		
1 Alachua	(8.52)	-0.03%	12,793,801	(48.64)	0.00	0.00	(48.64)	(78,670)	0	12,715,131	12,378,180		
2 Baker	(40.66)	-0.84%	1,277,974	(9.22)	0.00	344.85	(9.22)	(21,834)	0	1,256,140	1,222,852		
3 Bay	(273.19)	-1.07%	9,647,925	(121.87)	0.00	107.10	(121.87)	(259,751)	0	9,388,174	9,139,387		
4 Bradford	(71.94)	-2.12%	1,669,848	(11.03)	0.00	0.00	(11.03)	(21,968)	0	1,647,880	1,604,211		
5 Brevard	(265.72)	-0.36%	31,466,853	(29.04)	0.00	0.00	(29.04)	(62,641)	0	31,404,212	30,572,000		
6 Broward	(4,247.55)	-1.65%	99,362,432	(440.34)	0.00	10,316.45	(440.34)	(1,214,489)	0	98,147,943	95,547,023		
7 Calhoun	(5.28)	-0.24%	892,735	27.06	0.00	0.00	0.00	0	0	892,735	869,078		
8 Charlotte	(102.41)	-0.59%	7,385,486	(17.96)	0.00	0.00	(17.96)	(39,335)	0	7,346,151	7,151,478		
9 Citrus	8.44	0.05%	7,911,835	58.43	1.46	0.00	1.46	3,338	0	7,915,173	7,705,421		
10 Clay	638.58	1.77%	14,145,671	(76.33)	129.92	0.00	(76.33)	(147,097)	0	13,998,574	13,627,612		
11 Collier	(415.44)	-0.99%	22,173,340	40.32	0.00	633.55	40.32	22,193	0	22,265,533	21,675,496		
12 Columbia	77.16	0.77%	4,320,336	44.45	14.76	0.00	14.76	33,749	0	4,354,085	4,238,702		
13 Miami-Dade	(3,303.32)	-0.96%	149,116,732	697.17	0.00	0.00	0.00	0	0	149,116,732	145,165,139		
14 DeSoto	8.21	0.16%	2,371,318	1.29	1.49	0.00	1.29	2,950	0	2,374,268	2,311,350		
15 Dixie	23.84	1.13%	815,535	(38.07)	5.33	0.00	(38.07)	(65,822)	0	749,713	729,846		
16 Duval	(313.11)	-0.25%	53,080,572	(279.90)	0.00	1,688.47	(279.90)	(703,375)	0	52,377,197	50,989,201		
17 Escambia	(272.79)	-0.66%	16,858,484	(91.75)	0.00	0.00	(91.75)	(195,329)	0	16,663,155	16,221,581		
18 Flagler	431.36	3.43%	4,952,040	53.49	0.00	619.45	53.49	122,307	0	5,074,347	4,939,877		
19 Franklin	(17.50)	-1.47%	553,166	(2.49)	0.00	5.75	(2.49)	(6,567)	0	546,599	532,114		
20 Gadsden	(52.78)	-0.88%	2,136,837	(20.71)	0.00	159.20	(20.71)	(47,640)	0	2,089,197	2,033,833		
21 Gilchrist	42.52	1.55%	1,172,243	18.24	12.44	0.00	12.44	28,445	0	1,200,688	1,168,870		
22 Glades	(9.74)	-0.72%	586,026	6.83	0.00	30.32	6.83	15,617	0	601,643	585,699		
23 Gulf	(102.53)	-4.83%	604,428	(47.57)	0.00	0.00	(47.57)	(64,804)	0	539,624	525,324		
24 Hamilton	(3.91)	-0.20%	831,608	4.65	0.00	108.29	4.65	10,632	0	842,240	819,921		
25 Hardee	67.95	1.34%	2,061,164	(13.68)	12.56	0.00	(13.68)	(30,093)	0	2,031,071	1,977,248		
26 Hendry	(61.65)	-0.85%	2,952,327	(20.34)	0.00	77.35	(20.34)	(48,459)	0	2,903,868	2,826,916		
27 Hernando	364.45	1.61%	9,617,636	(101.42)	0.00	550.87	(101.42)	(265,227)	0	9,352,409	9,104,570		
28 Highlands	151.81	1.23%	4,667,836	23.11	0.00	494.81	23.11	52,842	0	4,720,678	4,595,580		
29 Hillsborough	797.27	0.42%	85,843,398	305.68	0.00	1,039.92	305.68	698,950	0	86,542,348	84,248,976		
30 Holmes	(20.03)	-0.60%	1,256,219	(0.25)	0.00	129.68	(0.25)	(653)	0	1,255,566	1,222,294		
31 Indian River	285.91	1.64%	7,157,945	(80.70)	0.00	563.99	(80.70)	(214,523)	0	6,943,422	6,759,421		
32 Jackson	(19.54)	-0.27%	2,681,527	(2.70)	0.00	84.53	(2.70)	(5,930)	0	2,675,597	2,604,694		
33 Jefferson	(23.70)	-2.07%	821,099	(7.56)	0.00	0.00	(7.56)	(22,129)	0	798,970	777,797		
34 Lafayette	(23.73)	-2.19%	296,888	(2.69)	0.00	48.65	(2.69)	(5,484)	0	291,404	283,682		
35 Lake	849.41	2.14%	13,573,560	182.80	0.00	1,420.64	182.80	417,980	0	13,991,540	13,620,764		
36 Lee	2,621.53	3.31%	40,602,478	111.46	0.00	1,162.13	111.46	254,858	0	40,857,336	39,774,617		
37 Leon	310.17	0.96%	18,753,866	69.61	60.00	0.00	60.00	137,192	0	18,891,058	18,390,445		
38 Levy	(37.58)	-0.61%	2,500,517	(8.36)	0.00	0.00	(8.36)	(12,624)	0	2,487,893	2,421,964		
39 Liberty	29.93	2.04%	619,854	7.21	6.10	0.00	6.10	13,948	0	633,802	617,006		
40 Madison	(91.45)	-3.29%	1,680,541	(57.47)	0.00	0.00	(57.47)	(140,096)	0	1,540,445	1,499,623		
41 Manatee	335.77	0.80%	20,656,817	88.53	67.17	0.00	67.17	153,587	0	20,810,404	20,258,928		
42 Marion	287.26	0.69%	17,095,794	133.83	0.00	371.31	133.83	306,008	0	17,401,802	16,940,654		
43 Martin	38.78	0.22%	7,602,274	23.69	7.18	0.00	7.18	16,417	0	7,618,691	7,416,796		
44 Monroe	(190.01)	-2.36%	3,391,610	(41.48)	0.00	0.00	(41.48)	(83,921)	0	3,307,689	3,220,035		
45 Nassau	54.71	0.49%	3,077,849	22.66	0.00	220.31	22.66	51,813	0	3,129,662	3,046,726		
46 Okaloosa	(280.21)	-0.95%	13,154,619	(74.76)	0.00	228.10	(74.76)	(192,159)	0	12,962,460	12,618,955		
47 Okeechobee	60.90	0.87%	3,237,808	7.95	13.18	0.00	7.95	18,178	0	3,255,986	3,169,702		
48 Orange	(515.79)	-0.30%	57,691,308	246.32	0.00	4,276.05	246.32	563,221	0	58,254,529	56,710,784		
49 Osceola	1,091.00	2.10%	16,537,093	2.05	0.00	2,781.90	2.05	4,687	0	16,541,780	16,103,423		
50 Palm Beach	(1,865.33)	-1.10%	74,373,214	(241.58)	0.00	0.00	(241.58)	(566,824)	0	73,806,390	71,850,521		
51 Pasco	1,386.58	2.11%	31,338,981	166.87	255.34	0.00	166.87	381,555	0	31,720,536	30,879,942		
52 Pinellas	(1,936.25)	-1.81%	53,460,179	(435.58)	0.00	0.00	(435.58)	(1,082,268)	0	52,377,911	50,989,896		
53 Polk	793.13	0.85%	40,345,876	32.07	0.00	3,344.16	32.07	73,329	0	40,419,205	39,348,096		
54 Putnam	90.32	0.79%	3,919,798	58.83	18.47	0.00	18.47	42,232	0	3,962,030	3,857,036		
55 St. Johns	736.78	2.66%	9,446,972	64.96	0.00	588.97	64.96	148,534	0	9,595,506	9,341,225		
56 St. Lucie	1,609.49	4.03%	16,720,897	373.86	0.00	2,135.31	373.86	854,846	0	17,575,743	17,109,986		
57 Santa Rosa	229.95	0.92%	9,380,529	62.99	0.00	216.38	62.99	144,029	0	9,524,558	9,272,157		
58 Sarasota	483.18	1.15%	24,127,609	256.78	105.68	0.00	105.68	241,642	0	24,369,251	23,723,466		
59 Seminole	(456.52)	-0.70%	21,662,746	38.80	0.00	817.06	38.80	88,718	0	21,751,464	21,175,050		
60 Sumter	119.11	1.64%	2,943,102	11.19	0.00	228.58	11.19	25,586	0	2,968,688	2,890,018		
61 Suwannee	(135.40)	-2.29%	785,580	(116.31)	0.00	166.45	(116.31)	(102,532)	0	683,048	664,947		
62 Taylor	(39.32)	-1.29%	1,173,450	(1.26)	0.00	0.00	(1.26)	(2,485)	0	1,170,965	1,139,934		
63 Union	71.65	3.21%	688,186	19.38	0.00	22.44	19.38	44,313	0	732,499	713,088		
64 Volusia	(1,234.40)	-1.92%	29,179,524	(329.02)	0.00	0.00	(329.02)	(794,142)	0	28,385,382	27,633,169		
65 Wakulla	43.57	0.85%	1,969,566	(27.06)	9.95	0.00	(27.06)	(45,516)	0	1,924,050	1,873,063		
66 Walton	114.45	1.66%	2,167,473	35.19	0.00	308.51	35.19	80,463	0	2,247,936	2,188,366		
67 Washington	15.51	0.44%	1,030,786	(22.18)	0.00	90.61	(22.18)	(40,569)	0	990,217	963,976		
68 Washington Special	4.10	0.88%	1,328,209	21.20	1.85	0.00	1.85	4,230	0	1,332,439	1,297,129		
69 FAMU Lab School	1.23	0.34%	53,213	0.00	0.00	67.13	0.00	0	0	0	0		
70 FAU Lab - Palm Beach	31.37	4.92%	83,797	(3.25)	0.00	37.67	(3.25)	(3,204)	0	80,593	78,457		
71 FAU Lab - St. Lucie	1,574.00	0.00%	0	62.00	0.00	288.51	62.00	141,765	0	141,765	138,008		
72 FSU Lab - Broward	59.73	9.83%	188,406	12.51	0.00	19.29	12.51	28,605	0	217,011	211,260		
73 FSU Lab - Leon	(5.94)	-0.37%	434,276	(12.07)	0.00	121.18	(12.07)	(30,343)	0	403,933	393,229		
74 UF Lab	(5.72)	-0.49%	298,324	(36.38)	0.00	0.00	(36.38)	(44,116)	0	254,208	247,472		
75 Virtual School <sup>2</sup>	0.00	0.00%	0	0.00	0.00	0.00	0.00	0	0	0	0		
State	(507.85)	-0.02%	1,110,759,945	522.44	722.88	35,915.92	(553.65)	(1,363,860)		1,109,342,872	1,079,945,286		

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2008-09 FEFP Third Calculation  
 Merit Award Program Allocation

District	FEFP Base Funding	Award Program Allocation
	-1-	-2-
1 Alachua	120,059,185	0
2 Baker	20,416,108	0
3 Bay	109,100,302	0
4 Bradford	14,457,700	0
5 Brevard	320,510,756	4,060,190
6 Broward	1,177,238,211	776,652
7 Calhoun	8,864,700	0
8 Charlotte	74,012,586	0
9 Citrus	66,240,229	0
10 Clay	157,358,914	0
11 Collier	197,294,164	12,344
12 Columbia	41,203,498	0
13 Miami-Dade	1,527,001,563	989,686
14 DeSoto	21,155,045	0
15 Dixie	8,672,004	109,856
16 Duval	559,812,002	7,091,628
17 Escambia	170,149,616	2,155,434
18 Flagler	52,689,007	0
19 Franklin	4,827,830	13,146
20 Gadsden	25,153,094	0
21 Gilchrist	11,671,945	147,859
22 Glades	5,662,371	7,661
23 Gulf	8,657,273	0
24 Hamilton	7,899,235	0
25 Hardee	21,133,244	0
26 Hendry	31,051,115	0
27 Hernando	96,078,778	5,785
28 Highlands	52,378,845	0
29 Hillsborough	858,439,365	10,874,601
30 Holmes	12,932,663	0
31 Indian River	75,155,111	0
32 Jackson	29,410,662	0
33 Jefferson	4,701,893	0
34 Lafayette	4,310,642	0
35 Lake	169,897,988	36,465
36 Lee	353,758,147	4,481,363
37 Leon	141,312,947	14,319
38 Levy	25,681,757	4,683
39 Liberty	6,294,510	0
40 Madison	10,984,519	0
41 Manatee	183,632,053	65,145
42 Marion	174,362,482	0
43 Martin	79,625,790	0
44 Monroe	35,999,733	0
45 Nassau	47,989,395	0
46 Okaloosa	124,816,816	13,192
47 Okeechobee	29,594,139	0
48 Orange	789,284,385	42,835
49 Osceola	233,360,894	167,105
50 Palm Beach	780,806,808	118,133
51 Pasco	286,015,081	27,372
52 Pinellas	479,187,705	38,388
53 Polk	399,165,879	65,941
54 Putnam	47,775,954	0
55 St. Johns	122,479,510	0
56 St. Lucie	171,108,091	0
57 Santa Rosa	103,086,206	0
58 Sarasota	186,313,019	46,843
59 Seminole	287,497,362	3,633
60 Sumter	30,330,597	94,762
61 Suwannee	23,490,851	0
62 Taylor	12,391,678	0
63 Union	9,288,785	0
64 Volusia	275,540,573	10,193
65 Wakulla	21,251,428	5,210
66 Walton	27,390,841	5,442
67 Washington	14,117,726	0
68 Washington Special	1,856,734	0
69 FAMU Lab School	1,516,430	0
70 FAU Lab - Palm Beach	2,785,892	0
71 FAU Lab - St. Lucie	0	0
72 FSU Lab - Broward	2,637,831	33,416
73 FSU Lab - Leon	6,775,514	0
74 UF Lab	4,853,906	0
75 Virtual School	43,667,864	553,179

State 11,643,627,476 32,072,461

2008-09 FEFP Third Calculation  
 DJJ Allocation

District	Grades PK-12	Grades PK-12	\$925.58	District	Grades PK-12
	Unweighted FTE	Weighted FTE	x WFTE	Cost Differential	DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	172.38	179.09	165,762	0.9813	162,662
2 Baker	0.00	0.00	0	0.9793	0
3 Bay	200.48	209.42	193,835	0.9424	182,670
4 Bradford	0.00	0.00	0	0.9747	0
5 Brevard	201.70	209.88	194,261	0.9843	191,211
6 Broward	562.70	663.93	614,520	1.0279	631,665
7 Calhoun	0.00	0.00	0	0.9172	0
8 Charlotte	40.03	41.92	38,800	0.9689	37,593
9 Citrus	146.99	154.32	142,836	0.9538	136,237
10 Clay	0.00	0.00	0	0.9957	0
11 Collier	194.36	207.91	192,437	1.0530	202,636
12 Columbia	0.00	0.00	0	0.9505	0
13 Miami-Dade	695.81	729.68	675,377	1.0145	685,170
14 DeSoto	383.22	401.05	371,204	0.9779	363,000
15 Dixie	0.00	0.00	0	0.9385	0
16 Duval	472.78	512.12	474,008	1.0146	480,929
17 Escambia	283.68	294.71	272,778	0.9376	255,757
18 Flagler	0.00	0.00	0	0.9551	0
19 Franklin	0.00	0.00	0	0.9105	0
20 Gadsden	0.00	0.00	0	0.9434	0
21 Gilchrist	0.00	0.00	0	0.9555	0
22 Glades	30.07	31.77	29,406	0.9874	29,035
23 Gulf	0.00	0.00	0	0.9152	0
24 Hamilton	52.51	54.49	50,435	0.9318	46,995
25 Hardee	63.28	65.47	60,598	0.9672	58,610
26 Hendry	0.00	0.00	0	1.0012	0
27 Hernando	0.00	0.00	0	0.9784	0
28 Highlands	0.00	0.00	0	0.9578	0
29 Hillsborough	785.51	814.00	753,422	1.0158	765,326
30 Holmes	51.54	53.58	49,593	0.9043	44,847
31 Indian River	0.00	0.00	0	0.9834	0
32 Jackson	96.10	101.19	93,659	0.9144	85,642
33 Jefferson	38.91	40.58	37,560	0.9413	35,355
34 Lafayette	0.00	0.00	0	0.9270	0
35 Lake	0.00	0.00	0	0.9810	0
36 Lee	307.40	329.71	305,173	1.0132	309,201
37 Leon	225.13	230.73	213,559	0.9635	205,764
38 Levy	0.00	0.00	0	0.9543	0
39 Liberty	170.10	257.08	237,948	0.9236	219,769
40 Madison	205.49	212.70	196,871	0.9162	180,373
41 Manatee	403.26	419.90	388,651	0.9971	387,524
42 Marion	222.75	232.34	215,049	0.9569	205,780
43 Martin	28.56	39.98	37,005	0.9930	36,746
44 Monroe	4.47	4.63	4,285	1.0149	4,349
45 Nassau	38.70	40.19	37,199	0.9925	36,920
46 Okaloosa	548.43	572.71	530,089	0.9542	505,811
47 Okeechobee	299.21	312.80	289,521	0.9701	280,864
48 Orange	307.63	332.95	308,172	1.0090	310,946
49 Osceola	245.22	401.65	371,759	0.9903	368,153
50 Palm Beach	375.30	390.32	361,272	1.0364	374,422
51 Pasco	402.91	420.60	389,299	0.9939	386,924
52 Pinellas	715.76	767.65	710,521	1.0053	714,287
53 Polk	381.20	400.24	370,454	0.9804	363,193
54 Putnam	0.00	0.00	0	0.9654	0
55 St. Johns	283.67	296.90	274,805	0.9873	271,315
56 St. Lucie	150.75	159.37	147,510	0.9879	145,725
57 Santa Rosa	59.83	62.25	57,617	0.9349	53,866
58 Sarasota	99.32	103.74	96,020	1.0007	96,087
59 Seminole	50.93	52.69	48,769	0.9986	48,701
60 Sumter	0.00	0.00	0	0.9637	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9191	0
63 Union	30.13	31.39	29,054	0.9661	28,069
64 Volusia	355.30	381.85	353,433	0.9584	338,730
65 Wakulla	0.00	0.00	0	0.9438	0
66 Walton	51.03	52.71	48,787	0.9307	45,406
67 Washington	0.00	0.00	0	0.9134	0
68 Washington Special	471.19	492.61	455,950	0.9134	416,465
69 FAMU Lab School	0.00	0.00	0	0.9635	0
70 FAU Lab - Palm Beach	0.00	0.00	0	1.0364	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	0.00	0.00	0	0.9635	0
74 UF Lab	0.00	0.00	0	0.9813	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	10,905.72	11,764.80	10,889,263		10,730,730

2008-09 FEFP Third Calculation  
 Required Local Effort Taxes

District	School Taxable Value <sup>1</sup>	Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,713,347,543	0	13,713,347,543	5.256	68,473,487	0	68,473,487
2 Baker	892,096,547	0	892,096,547	5.103	4,324,750	0	4,324,750
3 Bay	19,042,594,283	0	19,042,594,283	5.141	93,003,078	0	93,003,078
4 Bradford	942,103,857	0	942,103,857	5.131	4,592,238	0	4,592,238
5 Brevard	41,482,005,385	0	41,482,005,385	5.227	205,985,120	0	205,985,120
6 Broward	177,126,995,627	0	177,126,995,627	5.019	844,550,371	0	844,550,371
7 Calhoun	382,917,219	0	382,917,219	5.079	1,847,595	0	1,847,595
8 Charlotte	19,947,822,855	0	19,947,822,855	4.021	76,199,686	0	76,199,686
9 Citrus	11,719,102,253	0	11,719,102,253	5.179	57,658,569	0	57,658,569
10 Clay	11,046,750,310	0	11,046,750,310	5.161	54,161,664	0	54,161,664
11 Collier	80,687,572,863	0	80,687,572,863	2.607	199,834,877	0	199,834,877
12 Columbia	2,810,618,069	0	2,810,618,069	5.222	13,943,195	0	13,943,195
13 Miami-Dade	258,145,375,277	0	258,145,375,277	5.146	1,261,995,296	0	1,261,995,296
14 DeSoto	1,903,101,906	0	1,903,101,906	5.023	9,081,317	0	9,081,317
15 Dixie	633,774,565	0	633,774,565	5.045	3,037,523	0	3,037,523
16 Duval	65,437,250,348	0	65,437,250,348	5.112	317,789,463	0	317,789,463
17 Escambia	16,435,045,831	0	16,435,045,831	5.286	82,531,870	0	82,531,870
18 Flagler	11,897,528,655	0	11,897,528,655	4.947	55,914,221	0	55,914,221
19 Franklin	3,646,627,125	0	3,646,627,125	1.483	5,137,551	0	5,137,551
20 Gadsden	1,518,898,504	0	1,518,898,504	5.098	7,356,177	0	7,356,177
21 Gilchrist	731,272,524	0	731,272,524	5.257	3,652,085	0	3,652,085
22 Glades	726,618,593	0	726,618,593	5.045	3,482,501	0	3,482,501
23 Gulf	2,629,396,112	0	2,629,396,112	3.697	9,234,834	0	9,234,834
24 Hamilton	764,453,407	0	764,453,407	5.210	3,783,662	0	3,783,662
25 Hardee	1,696,823,206	0	1,696,823,206	5.281	8,512,877	0	8,512,877
26 Hendry	2,457,133,728	0	2,457,133,728	5.176	12,082,218	0	12,082,218
27 Hernando	11,484,772,989	0	11,484,772,989	5.086	55,490,978	0	55,490,978
28 Highlands	6,707,786,873	0	6,707,786,873	5.242	33,404,108	0	33,404,108
29 Hillsborough	89,432,492,702	0	89,432,492,702	5.304	450,632,444	0	450,632,444
30 Holmes	452,493,551	0	452,493,551	5.136	2,207,807	0	2,207,807
31 Indian River	18,329,983,650	0	18,329,983,650	4.410	76,793,467	0	76,793,467
32 Jackson	1,553,119,549	0	1,553,119,549	5.107	7,535,192	0	7,535,192
33 Jefferson	621,186,733	0	621,186,733	4.922	2,904,607	0	2,904,607
34 Lafayette	250,357,700	0	250,357,700	4.950	1,177,307	0	1,177,307
35 Lake	22,737,182,842	0	22,737,182,842	5.082	109,772,845	0	109,772,845
36 Lee	88,318,947,323	0	88,318,947,323	4.523	379,493,269	0	379,493,269
37 Leon	16,966,003,126	0	16,966,003,126	5.146	82,941,699	0	82,941,699
38 Levy	2,424,693,592	0	2,424,693,592	5.244	12,079,339	0	12,079,339
39 Liberty	259,998,487	0	259,998,487	5.284	1,305,140	0	1,305,140
40 Madison	742,838,066	0	742,838,066	5.297	3,738,073	0	3,738,073
41 Manatee	33,099,465,252	0	33,099,465,252	4.991	156,939,460	0	156,939,460
42 Marion	22,322,733,866	0	22,322,733,866	5.053	107,156,936	0	107,156,936
43 Martin	21,615,457,642	0	21,615,457,642	3.918	80,454,895	0	80,454,895
44 Monroe	27,024,084,430	0	27,024,084,430	1.394	35,787,995	0	35,787,995
45 Nassau	8,633,670,144	0	8,633,670,144	5.241	42,986,612	0	42,986,612
46 Okaloosa	18,410,992,070	0	18,410,992,070	5.272	92,209,613	0	92,209,613
47 Okeechobee	2,343,813,844	0	2,343,813,844	5.163	11,496,055	0	11,496,055
48 Orange	112,885,268,235	0	112,885,268,235	4.993	535,454,337	0	535,454,337
49 Osceola	27,179,997,768	0	27,179,997,768	5.059	130,628,428	0	130,628,428
50 Palm Beach	168,502,259,637	0	168,502,259,637	4.898	784,057,864	0	784,057,864
51 Pasco	29,432,260,894	0	29,432,260,894	4.969	138,936,459	0	138,936,459
52 Pinellas	78,409,857,580	0	78,409,857,580	5.172	385,258,994	0	385,258,994
53 Polk	36,938,740,025	0	36,938,740,025	5.136	180,231,500	0	180,231,500
54 Putnam	4,305,530,317	0	4,305,530,317	5.207	21,297,952	0	21,297,952
55 St. Johns	24,581,719,136	0	24,581,719,136	5.111	119,355,308	0	119,355,308
56 St. Lucie	23,268,900,948	0	23,268,900,948	5.249	116,031,538	0	116,031,538
57 Santa Rosa	9,611,701,846	0	9,611,701,846	5.272	48,139,248	0	48,139,248
58 Sarasota	55,827,860,201	0	55,827,860,201	3.717	197,136,549	0	197,136,549
59 Seminole	34,333,293,601	0	34,333,293,601	5.097	166,246,958	0	166,246,958
60 Sumter	6,400,710,439	0	6,400,710,439	5.234	31,826,253	0	31,826,253
61 Suwannee	1,802,799,414	0	1,802,799,414	5.330	9,128,475	0	9,128,475
62 Taylor	1,465,307,511	0	1,465,307,511	4.593	6,393,650	0	6,393,650
63 Union	249,479,149	0	249,479,149	5.131	1,216,074	0	1,216,074
64 Volusia	39,872,969,741	0	39,872,969,741	5.045	191,101,176	0	191,101,176
65 Wakulla	1,593,537,258	0	1,593,537,258	5.228	7,914,462	0	7,914,462
66 Walton	16,729,181,151	0	16,729,181,151	1.782	28,320,831	0	28,320,831
67 Washington	1,085,684,247	0	1,085,684,247	5.177	5,339,558	0	5,339,558
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0
State	1,816,626,360,121	0	1,816,626,360,121	5.136	8,258,689,680	0	8,258,689,680

Florida Department of Education  
 2008-09 FEFP Third Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation <sup>1</sup>	2007-08 School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	108,237,181	680,348	1,617,705	2,298,053
2 Baker	20,179,283	126,841	207,255	334,096
3 Bay	103,417,937	650,055	1,648,109	2,298,164
4 Bradford	13,363,805	84,001	224,022	308,023
5 Brevard	303,958,452	1,910,595	5,519,738	7,430,333
6 Broward	1,127,744,484	7,088,676	15,578,497	22,667,173
7 Calhoun	8,552,025	53,756	184,285	238,041
8 Charlotte	69,969,702	439,809	1,237,202	1,677,011
9 Citrus	64,025,442	402,445	1,037,990	1,440,435
10 Clay	151,405,363	951,690	2,472,865	3,424,555
11 Collier	189,130,152	1,188,817	2,160,283	3,349,100
12 Columbia	39,882,908	250,692	616,575	867,267
13 Miami-Dade	1,456,910,034	9,157,715	20,866,216	30,023,931
14 DeSoto	20,218,132	127,085	328,448	455,533
15 Dixie	8,212,492	51,621	85,928	137,549
16 Duval	538,847,653	3,387,041	5,699,329	9,086,370
17 Escambia	160,791,447	1,010,689	1,741,326	2,752,015
18 Flagler	51,145,469	321,486	1,043,160	1,364,646
19 Franklin	4,718,002	29,656	0	29,656
20 Gadsden	24,068,466	151,287	344,777	496,064
21 Gilchrist	10,970,161	68,955	167,216	236,171
22 Glades	5,617,791	35,312	47,090	82,402
23 Gulf	8,020,051	50,412	144,281	194,693
24 Hamilton	7,430,195	46,704	39,983	86,687
25 Hardee	20,858,013	131,107	171,893	303,000
26 Hendry	29,133,832	183,127	392,478	575,605
27 Hernando	92,840,601	583,569	1,156,514	1,740,083
28 Highlands	49,965,341	314,068	399,036	713,104
29 Hillsborough	821,300,791	5,162,459	9,987,918	15,150,377
30 Holmes	12,447,491	78,241	180,543	258,784
31 Indian River	72,360,113	454,835	1,110,609	1,565,444
32 Jackson	28,029,335	176,184	379,858	556,042
33 Jefferson	4,335,280	27,250	0	27,250
34 Lafayette	4,178,809	26,267	43,614	69,881
35 Lake	165,870,120	1,042,612	2,317,388	3,360,000
36 Lee	340,755,594	2,141,891	4,705,653	6,847,544
37 Leon	134,927,945	848,118	1,849,458	2,697,576
38 Levy	24,034,275	151,073	348,627	499,700
39 Liberty	5,834,136	36,672	54,409	91,081
40 Madison	10,381,369	65,254	45,899	111,153
41 Manatee	178,984,410	1,125,044	2,139,904	3,264,948
42 Marion	169,378,633	1,064,665	2,156,794	3,221,459
43 Martin	76,390,960	480,172	1,074,795	1,554,967
44 Monroe	34,028,292	213,892	549,906	763,798
45 Nassau	45,743,002	287,527	853,947	1,141,474
46 Okaloosa	118,854,662	747,086	2,066,446	2,813,532
47 Okeechobee	28,237,178	177,491	225,938	403,429
48 Orange	748,991,135	4,707,942	9,447,037	14,154,979
49 Osceola	219,634,846	1,380,561	1,945,103	3,325,664
50 Palm Beach	749,780,347	4,712,902	10,169,946	14,882,848
51 Pasco	281,168,872	1,767,346	3,009,212	4,776,558
52 Pinellas	453,502,231	2,850,584	4,559,942	7,410,526
53 Polk	385,824,452	2,425,181	2,859,307	5,284,488
54 Putnam	45,404,649	285,401	469,245	754,646
55 St. Johns	122,109,404	767,544	2,056,350	2,823,894
56 St. Lucie	159,231,253	1,000,882	2,359,230	3,360,112
57 Santa Rosa	97,978,448	615,864	1,738,473	2,354,337
58 Sarasota	177,474,609	1,115,554	3,034,552	4,150,106
59 Seminole	274,015,295	1,722,381	4,340,573	6,062,954
60 Sumter	29,751,477	187,009	538,720	725,729
61 Suwannee	22,421,843	140,937	138,260	279,197
62 Taylor	11,520,052	72,412	60,223	132,635
63 Union	9,003,904	56,596	78,219	134,815
64 Volusia	256,737,449	1,613,777	4,024,727	5,638,504
65 Wakulla	20,778,017	130,605	256,507	387,112
66 Walton	26,244,029	164,962	504,653	669,615
67 Washington	13,252,815	83,303	50,767	134,070
68 Washington Special	1,787,084	11,233	0	11,233
69 FAMU Lab School	1,819,592	11,437	31,025	42,462
70 FAU Lab - Palm Beach	2,634,851	16,562	54,046	70,608
71 FAU Lab - St. Lucie	5,722,141	35,968	0	35,968
72 FSU Lab - Broward	2,761,357	17,357	51,633	68,990
73 FSU Lab - Leon	6,378,998	40,097	136,043	176,140
74 UF Lab	4,626,295	29,080	98,194	127,274
75 Virtual School	67,218,006	422,513	0	422,513

State 11,163,460,260 70,170,282 147,235,894 217,406,176

1. Proration based on Base Funding (column 1).

2008-09 FEFP Third Calculation  
 Prior Year Adjustments Summary

District	2007-08	2007-08	2007-08	2007-08	Total Prior Year Adjustments
	Net State FEFP Paid <sup>1</sup>	Net State FEFP Earned <sup>2</sup>	Earned Vs. Paid Adjustment	Amended FTE Adjustment	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	87,435,964	87,356,896	(79,068)	(2,147)	(81,215)
2 Baker	22,376,713	22,375,154	(1,559)	(382)	(1,941)
3 Bay	47,520,034	47,468,683	(51,351)	(1,895)	(53,246)
4 Bradford	15,406,083	15,388,636	(17,447)	(284)	(17,731)
5 Brevard	197,032,741	196,913,867	(118,874)	(311)	(119,185)
6 Broward	561,470,783	561,988,563	517,780	44,913	562,693
7 Calhoun	10,904,450	10,900,818	(3,632)	(182)	(3,814)
8 Charlotte	7,500,127	7,469,103	(31,024)	(1,262)	(32,286)
9 Citrus	24,853,747	24,833,179	(20,568)	(1,168)	(21,736)
10 Clay	144,056,837	143,988,681	(68,156)	(2,746)	(70,902)
11 Collier	13,692,861	13,624,332	(68,529)	8,314	(60,215)
12 Columbia	42,113,439	42,108,164	(5,275)	(784)	(6,059)
13 Miami-Dade	718,930,384	722,522,410	3,592,026	(23,374)	3,568,652
14 DeSoto	18,898,906	18,911,954	13,048	(439)	12,609
15 Dixie	8,625,674	8,622,312	(3,362)	(168)	(3,530)
16 Duval	386,260,752	386,202,890	(57,862)	71,537	13,675
17 Escambia	134,334,291	134,244,707	(89,584)	(3,031)	(92,615)
18 Flagler	3,643,821	3,676,446	32,625	(899)	31,726
19 Franklin	554,032	552,432	(1,600)	(87)	(1,687)
20 Gadsden	26,147,711	26,172,491	24,780	(476)	24,304
21 Gilchrist	12,826,133	12,816,538	(9,595)	(232)	(9,827)
22 Glades	4,540,886	4,545,845	4,959	(111)	4,848
23 Gulf	928,453	925,348	(3,105)	(158)	(3,263)
24 Hamilton	7,200,253	7,182,880	(17,373)	11,571	(5,802)
25 Hardee	18,532,362	18,390,219	(142,143)	(383)	(142,526)
26 Hendry	26,979,028	26,966,905	(12,123)	(572)	(12,695)
27 Hernando	61,060,700	61,030,340	(30,360)	(1,667)	(32,027)
28 Highlands	31,312,948	31,294,633	(18,315)	(923)	(19,238)
29 Hillsborough	627,445,602	627,161,418	(284,184)	132,797	(151,387)
30 Holmes	16,448,420	16,447,140	(1,280)	(266)	(1,546)
31 Indian River	4,760,154	4,737,005	(23,149)	(1,264)	(24,413)
32 Jackson	32,026,670	32,023,080	(3,590)	(563)	(4,153)
33 Jefferson	4,241,131	4,236,239	(4,892)	(101)	(4,993)
34 Lafayette	4,903,200	4,901,465	(1,735)	(87)	(1,822)
35 Lake	91,698,486	91,641,572	(56,914)	(2,875)	(59,789)
36 Lee	18,619,783	18,419,694	(200,089)	(8,264)	(208,353)
37 Leon	101,832,835	101,705,545	(127,290)	(2,541)	(129,831)
38 Levy	22,483,383	22,444,825	(38,558)	(1,148)	(39,706)
39 Liberty	7,730,683	7,743,295	12,612	(129)	12,483
40 Madison	12,454,182	12,434,461	(19,721)	(228)	(19,949)
41 Manatee	52,658,951	52,805,289	146,338	(278)	146,060
42 Marion	108,686,332	109,367,357	681,025	(2,576)	678,449
43 Martin	6,234,280	6,207,001	(27,279)	(2,961)	(30,240)
44 Monroe	3,684,472	3,671,092	(13,380)	(607)	(13,987)
45 Nassau	16,954,748	16,902,017	(52,731)	(823)	(53,554)
46 Okaloosa	62,404,321	62,802,851	398,530	(2,209)	396,321
47 Okeechobee	26,119,667	26,111,135	(8,532)	(548)	(9,080)
48 Orange	408,050,475	407,917,530	(132,945)	(13,191)	(146,136)
49 Osceola	144,342,427	144,068,474	(273,953)	(3,918)	(277,871)
50 Palm Beach	143,019,794	142,734,922	(284,872)	(158,181)	(443,053)
51 Pasco	214,914,310	214,779,562	(134,748)	(5,056)	(139,804)
52 Pinellas	212,222,539	212,161,700	(60,839)	(8,275)	(69,114)
53 Polk	325,053,347	325,181,868	128,521	(7,045)	121,476
54 Putnam	41,591,014	41,575,023	(15,991)	(878)	(16,869)
55 St. Johns	24,672,289	24,572,965	(99,324)	10,559	(88,765)
56 St. Lucie	84,162,227	84,146,453	(15,774)	(3,187)	(18,961)
57 Santa Rosa	82,394,679	82,374,118	(20,561)	(1,835)	(22,396)
58 Sarasota	13,000,692	13,169,240	168,548	(3,236)	165,312
59 Seminole	188,359,555	188,205,099	(154,456)	2,755	(151,701)
60 Sumter	9,218,214	9,208,303	(9,911)	(535)	(10,446)
61 Suwannee	20,921,291	20,912,774	(8,517)	(421)	(8,938)
62 Taylor	9,650,223	9,645,589	(4,634)	(230)	(4,864)
63 Union	11,355,211	11,352,983	(2,228)	(180)	(2,408)
64 Volusia	145,225,349	145,125,048	(100,301)	(4,825)	(105,126)
65 Wakulla	18,984,328	18,971,998	(12,330)	(381)	(12,711)
66 Walton	3,294,330	3,273,798	(20,532)	1,525	(19,007)
67 Washington	13,603,627	13,598,639	(4,988)	(272)	(5,260)
68 Washington Special	3,925,743	3,930,944	5,201	(57)	5,144
69 FAMU Lab School	2,512,127	2,511,412	(715)	(36)	(751)
70 FAU - Palm Beach	3,715,548	3,714,596	(952)	(54)	(1,006)
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	3,425,510	3,424,516	(994)	(50)	(1,044)
73 FSU Lab - Leon	9,247,425	9,244,759	(2,666)	(133)	(2,799)
74 UF Lab School	6,851,996	6,852,612	616	(99)	517
75 Virtual School	49,240,146	52,713,473	3,473,327	(747)	3,472,580
State	6,049,481,829	6,055,605,305	6,123,476	0	6,123,476

1. From the 2007-08 FEFP Fourth Calculation  
 2. From the 2007-08 FEFP Final Calculation

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Third Calculation  
 2007-08 UFTE and WFTE Adjustments

District	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08
	UFTE	UFTE	UFTE	Funded WFTE	Funded WFTE	Funded WFTE
	Final	Amended	Adjustments	Final	Amended	Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,557.05	27,557.05	0.00	29,948.13	29,948.13	0.00
2 Baker	4,867.50	4,867.50	0.00	5,104.11	5,104.11	0.00
3 Bay	25,547.12	25,547.12	0.00	28,253.94	28,253.94	0.00
4 Bradford	3,392.11	3,392.11	0.00	3,625.29	3,625.29	0.00
5 Brevard	73,458.63	73,458.80	0.17	79,794.63	79,795.94	1.31
6 Broward	257,239.59	257,257.77	18.18	281,266.00	281,281.43	15.43
7 Calhoun	2,171.04	2,171.04	0.00	2,339.93	2,339.93	0.00
8 Charlotte	17,452.87	17,452.87	0.00	18,749.92	18,749.92	0.00
9 Citrus	15,876.40	15,876.40	0.00	17,069.60	17,069.60	0.00
10 Clay	35,999.63	35,999.64	0.01	38,680.18	38,680.19	0.01
11 Collier	42,081.34	42,081.34	0.00	46,125.39	46,128.12	2.73
12 Columbia	10,043.73	10,043.73	0.00	10,613.58	10,613.58	0.00
13 Miami-Dade	344,868.72	344,868.63	(0.09)	369,757.68	369,758.50	0.82
14 DeSoto	5,032.68	5,032.64	(0.04)	5,330.50	5,330.49	(0.01)
15 Dixie	2,115.16	2,115.16	0.00	2,262.99	2,262.99	0.00
16 Duval	124,834.80	124,835.59	0.79	135,115.82	135,135.42	19.60
17 Escambia	41,068.16	41,068.16	0.00	44,175.53	44,175.53	0.00
18 Flagler	12,580.39	12,580.39	0.00	13,515.82	13,515.82	0.00
19 Franklin	1,193.09	1,193.09	0.00	1,281.81	1,281.81	0.00
20 Gadsden	6,004.05	6,004.05	0.00	6,460.13	6,460.13	0.00
21 Gilchrist	2,749.74	2,749.74	0.00	2,990.47	2,990.47	0.00
22 Glades	1,355.07	1,355.07	0.00	1,412.96	1,412.96	0.00
23 Gulf	2,122.53	2,122.53	0.00	2,309.30	2,309.30	0.00
24 Hamilton	1,905.09	1,908.09	3.00	2,070.29	2,073.37	3.08
25 Hardee	5,084.06	5,084.06	0.00	5,367.28	5,367.28	0.00
26 Hendry	7,244.01	7,244.01	0.00	7,634.54	7,634.54	0.00
27 Hernando	22,704.58	22,704.58	0.00	24,135.06	24,135.06	0.00
28 Highlands	12,333.06	12,333.06	0.00	13,454.84	13,454.84	0.00
29 Hillsborough	190,800.43	190,829.42	28.99	207,737.21	207,772.93	35.72
30 Holmes	3,353.38	3,353.38	0.00	3,497.30	3,497.30	0.00
31 Indian River	17,481.15	17,481.15	0.00	18,757.36	18,757.36	0.00
32 Jackson	7,143.40	7,143.40	0.00	7,811.04	7,811.04	0.00
33 Jefferson	1,146.14	1,146.14	0.00	1,206.49	1,206.49	0.00
34 Lafayette	1,083.70	1,083.70	0.00	1,138.82	1,138.82	0.00
35 Lake	39,677.64	39,677.64	0.00	42,399.28	42,399.28	0.00
36 Lee	79,094.60	79,094.10	(0.50)	85,911.11	85,910.57	(0.54)
37 Leon	32,394.74	32,394.74	0.00	35,427.86	35,427.86	0.00
38 Levy	6,158.15	6,158.13	(0.02)	6,583.11	6,582.94	(0.17)
39 Liberty	1,466.06	1,466.06	0.00	1,650.26	1,650.26	0.00
40 Madison	2,774.93	2,774.93	0.00	2,893.32	2,893.32	0.00
41 Manatee	42,072.05	42,071.55	(0.50)	45,461.88	45,462.59	0.71
42 Marion	41,987.67	41,987.67	0.00	44,775.73	44,775.86	0.13
43 Martin	17,701.59	17,701.21	(0.38)	19,687.58	19,687.18	(0.40)
44 Monroe	8,044.37	8,044.37	0.00	8,655.08	8,655.08	0.00
45 Nassau	11,112.51	11,112.51	0.00	11,825.79	11,825.79	0.00
46 Okaloosa	29,626.02	29,626.02	0.00	32,178.16	32,178.16	0.00
47 Okeechobee	7,017.64	7,017.64	0.00	7,499.70	7,499.70	0.00
48 Orange	171,488.44	171,488.44	0.00	191,823.04	191,823.04	0.00
49 Osceola	51,913.41	51,913.41	0.00	57,726.35	57,726.35	0.00
50 Palm Beach	169,260.32	169,260.34	0.02	185,185.48	185,151.07	(34.41)
51 Pasco	65,558.36	65,558.36	0.00	70,715.05	70,715.05	0.00
52 Pinellas	107,220.52	107,220.52	0.00	116,970.03	116,970.03	0.00
53 Polk	93,015.26	93,015.26	0.00	99,494.64	99,494.64	0.00
54 Putnam	11,406.48	11,406.48	0.00	12,113.26	12,113.26	0.00
55 St. Johns	27,737.19	27,739.91	2.72	30,351.65	30,354.77	3.12
56 St. Lucie	39,902.49	39,902.49	0.00	42,648.92	42,648.85	(0.07)
57 Santa Rosa	25,128.29	25,128.29	0.00	26,795.95	26,795.95	0.00
58 Sarasota	41,919.98	41,919.98	0.00	45,933.44	45,933.44	0.00
59 Seminole	65,015.20	65,017.08	1.88	70,545.40	70,547.28	1.88
60 Sumter	7,273.33	7,273.33	0.00	7,715.28	7,715.28	0.00
61 Suwannee	5,905.20	5,905.20	0.00	6,174.06	6,174.06	0.00
62 Taylor	3,056.30	3,056.30	0.00	3,261.78	3,261.78	0.00
63 Union	2,235.18	2,235.18	0.00	2,353.54	2,353.54	0.00
64 Volusia	64,146.45	64,146.45	0.00	70,317.48	70,317.48	0.00
65 Wakulla	5,115.35	5,115.35	0.00	5,440.86	5,440.86	0.00
66 Walton	6,874.45	6,874.95	0.50	7,191.60	7,192.12	0.52
67 Washington	3,553.37	3,553.37	0.00	3,773.35	3,773.35	0.00
68 Washington Special	470.63	470.63	0.00	498.50	498.50	0.00
69 FAMU Lab School	365.00	365.00	0.00	380.37	380.37	0.00
70 FAU - Palm Beach	637.84	637.84	0.00	660.79	660.79	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	607.45	607.45	0.00	629.57	629.57	0.00
73 FSU Lab - Leon	1,609.50	1,609.50	0.00	1,699.52	1,699.52	0.00
74 UF Lab School	1,156.22	1,156.22	0.00	1,211.85	1,211.85	0.00
75 Virtual School	9,686.52	9,686.52	0.00	11,495.31	11,495.31	0.00
State	2,631,277.10	2,631,331.83	54.73	2,857,049.87	2,857,099.33	49.46



FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Third Calculation  
 Prior Year Adjustment for 2007-08 FTE Amendments

District	2007-08 Unweighted FTE Adjustments	2007-08 Weighted FTE Adjustments	\$4,079.74 Times Weighted FTE Adjustments	2007-08 District Cost Differential	Base Funding	2007-08 Gross State & Local FEFP	Reallocation	Prior Year Adjustment Applied in 2007-08
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0	0.9822	0	148,454,679	(2,147)	(2,147)
2 Baker	0.00	0.00	0	0.9807	0	26,378,182	(382)	(382)
3 Bay	0.00	0.00	0	0.9463	0	130,972,603	(1,895)	(1,895)
4 Bradford	0.00	0.00	0	0.9761	0	19,603,751	(284)	(284)
5 Brevard	0.17	1.31	5,344	0.9845	5,261	385,211,694	(5,572)	(311)
6 Broward	18.18	15.43	62,950	1.0270	64,650	1,364,492,715	(19,737)	44,913
7 Calhoun	0.00	0.00	0	0.9286	0	12,576,387	(182)	(182)
8 Charlotte	0.00	0.00	0	0.9675	0	87,249,599	(1,262)	(1,262)
9 Citrus	0.00	0.00	0	0.9512	0	80,777,991	(1,168)	(1,168)
10 Clay	0.01	0.01	41	0.9971	41	192,670,059	(2,746)	(2,746)
11 Collier	0.00	2.73	11,138	1.0484	11,677	232,475,615	(3,363)	8,314
12 Columbia	0.00	0.00	0	0.9518	0	54,180,204	(784)	(784)
13 Miami-Dade	(0.09)	0.82	3,345	1.0151	3,396	1,850,681,574	(26,770)	(23,374)
14 DeSoto	(0.04)	(0.01)	(41)	0.9737	(40)	27,610,890	(399)	(439)
15 Dixie	0.00	0.00	0	0.9393	0	11,597,169	(168)	(168)
16 Duval	0.79	19.60	79,963	1.0161	81,250	671,470,209	(9,713)	71,537
17 Escambia	0.00	0.00	0	0.9439	0	209,571,903	(3,031)	(3,031)
18 Flagler	0.00	0.00	0	0.9564	0	62,168,419	(899)	(899)
19 Franklin	0.00	0.00	0	0.9232	0	5,986,416	(87)	(87)
20 Gadsden	0.00	0.00	0	0.9567	0	32,906,478	(476)	(476)
21 Gilchrist	0.00	0.00	0	0.9563	0	16,022,578	(232)	(232)
22 Glades	0.00	0.00	0	0.9832	0	7,686,367	(111)	(111)
23 Gulf	0.00	0.00	0	0.9189	0	10,924,211	(158)	(158)
24 Hamilton	3.00	3.08	12,566	0.9331	11,725	10,651,233	(154)	11,571
25 Hardee	0.00	0.00	0	0.9646	0	26,465,703	(383)	(383)
26 Hendry	0.00	0.00	0	0.9969	0	39,571,832	(572)	(572)
27 Hernando	0.00	0.00	0	0.9758	0	115,216,124	(1,667)	(1,667)
28 Highlands	0.00	0.00	0	0.9542	0	63,784,866	(923)	(923)
29 Hillsborough	28.99	35.72	145,728	1.0130	147,622	1,024,909,467	(14,825)	132,797
30 Holmes	0.00	0.00	0	0.9066	0	18,367,721	(266)	(266)
31 Indian River	0.00	0.00	0	0.9821	0	87,379,091	(1,264)	(1,264)
32 Jackson	0.00	0.00	0	0.9232	0	38,955,376	(563)	(563)
33 Jefferson	0.00	0.00	0	0.9546	0	6,968,782	(101)	(101)
34 Lafayette	0.00	0.00	0	0.9278	0	5,980,642	(87)	(87)
35 Lake	0.00	0.00	0	0.9822	0	198,789,644	(2,875)	(2,875)
36 Lee	(0.50)	(0.54)	(2,203)	1.0091	(2,223)	417,653,802	(6,041)	(8,264)
37 Leon	0.00	0.00	0	0.9772	0	175,641,834	(2,541)	(2,541)
38 Levy	(0.02)	(0.17)	(694)	0.9551	(663)	33,550,407	(485)	(1,148)
39 Liberty	0.00	0.00	0	0.9366	0	8,942,145	(129)	(129)
40 Madison	0.00	0.00	0	0.9290	0	15,792,076	(228)	(228)
41 Manatee	(0.50)	0.71	2,897	0.9910	2,871	217,680,557	(3,149)	(278)
42 Marion	0.00	0.13	530	0.9604	509	213,270,085	(3,085)	(2,576)
43 Martin	(0.38)	(0.40)	(1,632)	0.9913	(1,618)	92,838,906	(1,343)	(2,961)
44 Monroe	0.00	0.00	0	1.0196	0	41,984,563	(607)	(607)
45 Nassau	0.00	0.00	0	0.9939	0	56,913,163	(823)	(823)
46 Okaloosa	0.00	0.00	0	0.9566	0	152,737,861	(2,209)	(2,209)
47 Okeechobee	0.00	0.00	0	0.9673	0	37,866,141	(548)	(548)
48 Orange	0.00	0.00	0	1.0089	0	911,955,749	(13,191)	(13,191)
49 Osceola	0.00	0.00	0	0.9902	0	270,893,101	(3,918)	(3,918)
50 Palm Beach	0.02	(34.41)	(140,384)	1.0334	(145,073)	906,181,744	(13,108)	(158,181)
51 Pasco	0.00	0.00	0	0.9913	0	349,527,181	(5,056)	(5,056)
52 Pinellas	0.00	0.00	0	1.0045	0	572,110,643	(8,275)	(8,275)
53 Polk	0.00	0.00	0	0.9840	0	487,071,824	(7,045)	(7,045)
54 Putnam	0.00	0.00	0	0.9668	0	60,674,263	(878)	(878)
55 St. Johns	2.72	3.12	12,729	0.9887	12,585	140,029,541	(2,026)	10,559
56 St. Lucie	0.00	(0.07)	(286)	0.9836	(281)	200,885,521	(2,906)	(3,187)
57 Santa Rosa	0.00	0.00	0	0.9431	0	126,892,000	(1,835)	(1,835)
58 Sarasota	0.00	0.00	0	0.9955	0	223,705,503	(3,236)	(3,236)
59 Seminole	1.88	1.88	7,670	0.9987	7,660	339,095,933	(4,905)	2,755
60 Sumter	0.00	0.00	0	0.9636	0	36,968,967	(535)	(535)
61 Suwannee	0.00	0.00	0	0.9326	0	29,106,322	(421)	(421)
62 Taylor	0.00	0.00	0	0.9312	0	15,930,900	(230)	(230)
63 Union	0.00	0.00	0	0.9675	0	12,459,791	(180)	(180)
64 Volusia	0.00	0.00	0	0.9605	0	333,599,974	(4,825)	(4,825)
65 Wakulla	0.00	0.00	0	0.9572	0	26,355,591	(381)	(381)
66 Walton	0.50	0.52	2,121	0.9331	1,979	31,358,152	(454)	1,525
67 Washington	0.00	0.00	0	0.9171	0	18,770,037	(272)	(272)
68 Washington Special	0.00	0.00	0	0.9171	0	3,958,983	(57)	(57)
69 FAMU Lab School	0.00	0.00	0	0.9772	0	2,512,916	(36)	(36)
70 FAU - Palm Beach	0.00	0.00	0	1.0334	0	3,712,902	(54)	(54)
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0	0	0	0
72 FSU Lab - Broward	0.00	0.00	0	1.0270	0	3,453,506	(50)	(50)
73 FSU Lab - Leon	0.00	0.00	0	0.9772	0	9,223,967	(133)	(133)
74 UF Lab School	0.00	0.00	0	0.9822	0	6,855,964	(99)	(99)
75 Virtual School	0.00	0.00	0	1.0000	0	51,621,636	(747)	(747)
State	54.73	49.46	201,782		201,328	13,918,494,325	(201,328)	0



FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Third Calculation  
PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.066
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.052
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.119
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.570
ESE Support Level V	255	4.970
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.077

Florida Department of Education  
 2008-09 FEFP Third Calculation  
 Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-7-	-8-	-9-	-10-	-11-	Total
1 Alachua	6,309.39	5,862.15	6,314.75	2,249.37	4,027.61	1,773.62	26,536.89	342.53	124.28	28.43	530.37	1,025.61	27,562.50
2 Baker	1,520.51	1,588.88	912.38	202.97	214.38	136.18	4,575.30	3.11	12.66	0.88	233.59	250.24	4,825.54
3 Bay	6,293.36	7,458.70	5,596.41	1,536.61	1,905.72	962.41	23,753.21	330.77	347.86	127.36	720.19	1,526.18	25,279.39
4 Bradford	831.60	887.28	598.84	265.13	349.82	235.94	3,168.61	2.42	31.22	1.07	121.78	156.49	3,325.10
5 Brevard	16,972.85	19,793.79	15,302.94	4,625.93	7,117.96	4,767.54	68,581.01	1,536.45	715.68	153.84	2,212.84	4,618.81	73,199.82
6 Broward	56,663.72	72,649.75	55,923.65	11,112.23	17,716.76	10,419.44	224,485.55	19,795.28	1,854.87	984.13	5,703.82	28,338.10	252,823.65
7 Calhoun	543.47	592.26	338.08	203.22	223.16	144.31	2,044.50	2.07	30.73	4.50	83.96	121.26	2,165.76
8 Charlotte	3,873.64	4,994.60	4,068.05	897.85	1,345.36	1,110.93	16,290.43	162.48	150.88	21.01	724.15	1,058.52	17,348.95
9 Citrus	3,759.47	4,635.03	3,259.45	866.48	1,390.24	900.30	14,810.97	111.01	169.70	24.90	769.29	1,074.90	15,885.87
10 Clay	8,322.53	10,607.02	8,680.14	2,452.78	3,183.20	1,751.30	34,996.97	356.31	220.00	102.70	964.24	1,643.25	36,640.22
11 Collier	9,062.88	10,814.88	7,922.84	2,125.77	3,423.26	2,303.36	35,652.99	4,770.64	265.20	126.02	850.93	6,012.79	41,665.78
12 Columbia	2,853.70	3,013.35	1,867.56	763.64	752.78	445.96	9,696.99	44.87	38.49	21.08	319.45	423.89	10,120.88
13 Miami-Dade	75,583.12	91,884.94	60,919.78	17,742.77	32,435.32	25,248.68	303,814.61	26,210.29	1,141.81	174.43	10,083.39	37,609.92	341,424.53
14 DeSoto	1,097.34	1,328.39	930.31	301.45	296.33	374.34	4,328.16	507.89	6.90	2.38	190.53	707.70	5,035.86
15 Dixie	598.00	592.00	408.00	174.00	161.00	99.50	2,032.50	0.00	21.50	5.50	79.50	106.50	2,139.00
16 Duval	34,517.20	35,385.64	25,733.34	6,606.33	9,694.44	5,585.70	117,521.65	2,993.68	906.59	446.83	2,579.28	6,926.38	124,448.03
17 Escambia	10,445.25	11,799.51	7,845.56	2,639.31	3,380.85	2,633.57	38,744.05	264.00	270.84	156.34	1,369.65	2,060.83	40,804.88
18 Flagler	3,316.95	4,100.00	2,633.00	500.00	850.00	624.00	12,023.95	360.00	100.00	30.00	486.05	976.05	13,000.00
19 Franklin	361.39	361.15	175.64	64.60	90.86	52.78	1,106.42	0.00	11.88	2.40	54.89	69.17	1,175.59
20 Gadsden	1,666.59	1,723.73	1,133.34	330.96	342.25	259.61	5,456.48	276.95	66.35	10.22	126.27	479.79	5,936.27
21 Gilchrist	602.14	720.27	413.04	260.91	356.29	262.40	2,615.05	20.78	47.05	5.76	103.86	177.45	2,792.50
22 Glades	402.41	461.34	167.76	74.11	111.65	42.58	1,259.85	36.32	0.89	0.18	46.86	84.25	1,344.10
23 Gulf	469.00	572.00	443.00	83.00	164.00	199.00	1,930.00	0.00	18.00	16.00	56.00	90.00	2,020.00
24 Hamilton	530.18	584.31	381.55	104.16	71.16	71.31	1,742.67	42.28	23.69	19.98	77.09	163.04	1,905.71
25 Hardee	1,418.55	1,455.92	867.38	237.99	421.95	324.83	4,726.62	286.88	11.18	2.67	126.20	426.93	5,153.55
26 Hendry	1,883.88	2,068.70	1,370.31	380.80	503.76	388.16	6,595.61	308.26	16.90	7.10	254.57	586.83	7,182.44
27 Hernando	5,944.92	7,093.52	4,758.18	1,087.85	1,599.52	1,069.33	21,553.32	520.64	100.00	45.00	850.00	1,515.64	23,068.96
28 Highlands	3,254.79	3,739.63	2,433.35	491.07	864.88	574.94	11,358.66	539.79	172.06	35.92	378.98	1,126.75	12,485.41
29 Hillsborough	41,471.44	52,784.11	37,502.36	11,443.74	16,295.60	6,684.86	166,182.11	16,865.19	1,358.39	386.15	6,791.64	25,401.37	191,583.48
30 Holmes	918.04	1,102.86	697.38	171.46	183.79	125.70	3,199.23	0.15	4.50	0.32	128.48	133.45	3,327.68
31 Indian River	4,197.00	5,176.00	3,653.00	636.00	1,296.00	1,167.00	16,125.00	941.00	86.00	30.00	585.00	1,642.00	17,767.00
32 Jackson	1,877.41	2,137.76	1,361.70	490.65	476.00	293.78	6,637.30	38.69	142.93	4.09	298.63	484.34	7,121.64
33 Jefferson	314.94	309.18	166.45	121.63	91.83	59.49	1,063.52	21.71	3.02	0.77	34.21	59.71	1,123.23
34 Lafayette	321.05	351.51	163.01	47.30	61.42	37.58	981.87	21.95	3.47	0.20	52.48	78.10	1,059.97
35 Lake	10,350.58	12,085.16	8,002.96	1,985.09	2,676.76	1,877.52	36,978.07	1,767.96	266.42	29.79	1,484.76	3,548.93	40,527.00
36 Lee	20,805.69	22,360.02	13,947.96	4,324.18	6,677.30	5,077.39	73,192.54	5,469.54	720.23	177.25	2,173.21	8,540.23	81,732.77
37 Leon	8,376.04	9,227.39	6,945.04	2,514.72	2,633.30	1,639.61	31,336.10	220.69	326.57	84.16	748.38	1,379.80	32,715.90
38 Levy	1,481.94	1,566.82	1,061.89	482.14	783.63	467.37	5,843.79	98.34	20.33	2.59	162.23	283.49	6,127.28
39 Liberty	410.14	423.01	252.06	95.97	103.15	106.99	1,391.32	0.00	38.82	3.62	62.56	105.00	1,496.32
40 Madison	663.32	768.83	483.93	230.61	213.37	214.44	2,574.50	4.73	0.90	0.81	107.22	113.66	2,688.16
41 Manatee	9,828.14	11,204.00	7,497.95	2,678.27	3,742.33	2,714.75	37,665.44	3,030.39	324.30	38.75	1,310.27	4,703.71	42,369.15
42 Marion	10,412.44	12,552.60	7,930.45	2,372.14	3,255.71	2,383.43	38,906.77	1,400.41	200.02	30.70	1,544.66	3,175.79	42,082.56
43 Martin	3,548.62	4,731.32	4,144.53	957.07	1,607.43	725.64	15,714.61	1,191.52	132.23	110.68	592.25	2,026.68	17,741.29
44 Monroe	1,714.05	1,984.64	1,700.59	474.38	740.70	539.84	7,154.20	399.96	59.00	14.00	226.95	699.91	7,854.11
45 Nassau	2,712.99	3,515.24	2,437.16	625.02	769.54	579.59	10,639.54	20.42	68.95	17.05	419.11	525.53	11,165.07
46 Okaloosa	7,162.94	8,337.00	6,559.90	1,555.71	2,259.23	1,470.95	27,345.73	631.11	150.52	128.28	909.27	1,819.18	29,164.91
47 Okeechobee	1,610.76	1,906.62	1,307.73	425.02	645.81	536.80	6,432.74	350.55	44.00	8.85	243.07	646.47	7,079.21
48 Orange	33,694.00	41,855.68	34,476.56	6,683.47	13,995.67	9,607.33	140,312.71	24,761.76	2,384.34	594.52	2,843.24	30,583.86	170,896.57
49 Osceola	10,106.12	14,587.53	10,757.34	1,921.75	3,047.79	2,020.25	43,040.78	7,697.16	880.77	124.41	1,281.81	9,984.15	53,024.93
50 Palm Beach	32,978.44	45,028.93	36,302.95	10,342.19	14,615.76	6,586.73	145,855.00	14,688.86	1,178.23	399.32	5,293.26	21,559.67	167,414.67
51 Pasco	16,344.66	19,547.00	12,869.60	3,293.48	5,794.66	3,951.32	61,800.72	2,554.79	557.80	218.81	1,818.98	5,150.38	66,951.10
52 Pinellas	23,153.98	28,180.23	24,947.77	6,510.72	9,958.96	4,611.84	97,363.50	3,038.92	1,013.96	320.59	3,502.36	7,875.83	105,239.33
53 Polk	24,391.59	26,694.54	17,015.38	3,459.53	6,363.35	5,383.48	83,307.87	6,654.61	341.26	200.17	3,242.05	10,438.09	93,745.96
54 Putnam	2,908.57	3,388.69	1,812.23	848.07	1,064.56	609.06	10,631.18	424.63	59.85	12.67	368.03	865.18	11,496.36
55 St. Johns	7,057.70	8,628.54	7,098.99	1,418.91	2,324.24	976.10	27,504.48	53.30	267.15	95.31	557.47	973.23	28,477.71
56 St. Lucie	10,287.85	12,774.44	7,953.21	1,702.97	2,728.95	1,816.69	37,264.11	2,612.24	241.99	51.96	1,337.00	4,243.19	41,507.30
57 Santa Rosa	5,972.23	7,609.79	6,212.05	1,541.12	1,982.46	1,034.00	24,351.65	130.10	140.00	54.00	679.04	1,003.14	25,354.79
58 Sarasota	9,142.56	10,541.99	8,630.21	2,533.77	5,162.09	2,577.82	38,588.44	1,874.27	466.44	91.20	1,380.95	3,812.86	42,401.30
59 Seminole	14,651.75	18,773.18	14,882.13	3,176.31	5,565.85	3,132.65	60,181.87	2,130.51	355.10	86.55	1,812.27	4,384.43	64,566.30
60 Sumter	1,941.81	2,345.66	1,370.78	373.93	484.68	372.25	6,889.11	178.43	42.29	4.47	278.14	503.33	7,392.44
61 Suwannee	1,546.00	1,859.50	1,224.40	325.00	273.00	192.90	5,420.80	116.00	6.00	0.00	227.00	349.00	5,769.80
62 Taylor	821.45	917.38	567.37	231.00	241.43	158.58	2,937.21	0.00	25.09	9.53	45.15	79.77	3,016.98
63 Union	622.17	701.07	423.89	156.21	176.82	110.33	2,190.49	0.00	9.37	3.65	103.07	116.09	2,306.58
64 Volusia	14,661.84	17,969.41	12,581.77	2,934.39	5,605.49	4,145.33	57,898.23	2,486.90	697.37	192.11	1,633.32	5	

Florida Department of Education

2008-09 FEFP Third Calculation  
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-7-	-8-	-9-	-10-	-11-	Total
1 Alachua	6,081.33	6,247.46	5,932.48	1,772.13	3,471.44	1,488.20	24,993.04	383.83	117.49	19.36	430.13	950.81	25,943.85
2 Baker	1,564.27	1,591.64	913.53	219.69	206.97	164.55	4,660.65	3.21	9.63	5.65	278.49	296.98	4,957.63
3 Bay	6,418.40	7,495.89	5,525.19	1,478.82	1,891.72	919.62	23,729.64	257.22	350.99	102.00	695.86	1,406.07	25,135.71
4 Bradford	817.44	865.80	558.56	227.84	367.29	233.39	3,070.32	5.83	29.62	1.08	136.89	173.42	3,243.74
5 Brevard	16,495.96	19,740.65	15,382.13	4,860.88	7,087.29	4,558.99	68,125.90	1,205.14	679.75	151.02	1,916.24	3,952.15	72,078.05
6 Broward	55,981.72	74,780.63	55,995.26	11,698.17	18,315.85	10,555.52	227,327.15	17,879.10	1,827.94	1,127.04	6,671.98	27,506.06	254,833.21
7 Calhoun	546.64	592.48	370.92	212.43	220.55	126.22	2,069.24	6.35	24.48	3.47	83.34	117.64	2,186.88
8 Charlotte	3,598.30	4,962.51	4,181.63	913.56	1,324.96	1,069.51	16,050.47	156.46	163.14	16.86	602.70	939.16	16,989.63
9 Citrus	3,725.62	4,648.32	3,426.60	800.01	1,349.11	801.39	14,751.05	102.66	158.60	26.05	712.47	999.78	15,750.83
10 Clay	7,931.08	10,263.23	8,305.59	2,670.68	3,252.25	1,739.32	34,162.15	355.23	201.03	102.00	916.51	1,574.77	35,736.92
11 Collier	8,678.11	10,797.26	8,375.68	1,969.00	3,553.36	2,295.45	35,668.86	5,044.93	217.15	145.45	759.93	6,167.46	41,836.32
12 Columbia	2,772.00	2,990.79	1,874.94	722.84	752.23	453.99	38,399.66	50.18	38.13	17.57	319.41	425.29	9,992.08
13 Miami-Dade	70,069.96	92,102.52	61,618.47	16,913.19	33,209.80	23,605.32	297,519.26	31,223.65	2,810.90	345.17	9,527.74	43,907.46	341,426.72
14 DeSoto	1,047.35	1,359.17	957.34	316.58	287.91	367.61	4,335.96	427.88	5.50	4.95	174.21	612.54	4,948.50
15 Dixie	529.38	569.97	375.73	236.67	170.07	89.35	1,971.17	0.00	18.11	3.32	70.72	92.15	2,063.32
16 Duval	35,210.55	35,976.75	24,715.79	6,356.37	9,793.75	5,468.41	117,521.62	2,709.60	931.45	364.75	2,408.53	6,414.33	123,935.95
17 Escambia	10,139.56	11,800.90	7,833.73	2,810.12	3,364.00	2,451.35	38,399.66	237.72	271.28	148.16	1,175.45	1,832.61	40,232.27
18 Flagler	3,270.68	4,076.68	2,650.17	504.64	863.64	625.77	11,991.58	230.84	61.34	25.61	390.58	708.37	12,699.95
19 Franklin	362.26	389.58	191.44	75.60	88.14	49.20	1,156.22	5.77	9.72	1.08	52.82	69.39	1,225.61
20 Gadsden	1,723.54	1,792.42	1,045.35	333.86	353.36	232.18	5,480.71	296.96	54.88	11.85	144.16	507.85	5,988.56
21 Gilchrist	601.87	648.01	414.65	231.18	340.35	243.23	2,479.29	29.84	39.41	7.93	100.95	178.13	2,657.42
22 Glades	444.21	465.54	158.17	76.06	94.54	54.06	1,292.58	37.91	0.96	0.00	42.88	81.75	1,374.33
23 Gulf	455.10	579.19	419.75	97.83	196.51	184.15	1,932.53	5.86	23.28	10.20	61.33	100.67	2,033.20
24 Hamilton	537.39	597.86	364.18	81.71	56.90	59.27	1,697.31	41.55	16.87	14.02	66.02	138.46	1,835.77
25 Hardee	1,416.33	1,518.29	852.33	267.04	391.43	298.26	4,743.68	276.43	16.39	2.63	115.81	411.26	5,154.94
26 Hendry	1,740.70	2,071.17	1,311.35	371.59	487.39	391.39	6,373.59	293.99	16.34	5.47	289.00	604.80	6,978.39
27 Hernando	5,672.14	7,082.05	4,661.05	1,068.80	1,421.13	1,072.51	20,977.68	523.14	111.49	41.38	874.97	1,550.98	22,528.66
28 Highlands	3,094.37	3,754.10	2,413.94	478.71	822.37	564.93	11,128.42	534.50	126.09	33.34	358.74	1,052.67	12,181.09
29 Hillsborough	40,809.94	52,930.00	37,793.51	11,573.98	16,118.43	6,580.26	165,806.12	15,819.18	1,174.65	363.95	6,345.51	23,703.29	189,509.41
30 Holmes	896.68	1,076.75	713.51	186.69	188.58	123.44	3,185.65	0.35	10.32	0.00	130.07	140.74	3,326.39
31 Indian River	4,018.15	5,167.17	3,529.90	741.73	1,313.77	1,027.77	15,798.49	753.28	105.12	37.70	604.80	1,500.90	17,299.39
32 Jackson	1,889.99	2,145.29	1,281.23	497.98	465.17	315.55	6,595.21	48.60	129.62	4.15	319.63	502.00	7,097.21
33 Jefferson	321.10	327.59	142.06	115.58	65.55	66.00	1,037.88	17.99	3.21	0.34	44.28	63.87	1,103.70
34 Lafayette	308.45	340.16	189.07	66.60	60.14	39.35	1,003.77	41.08	1.98	0.00	38.59	81.65	1,085.42
35 Lake	10,350.42	12,341.98	8,035.47	1,758.97	2,675.82	1,770.34	36,933.00	1,453.51	214.29	32.96	1,556.83	3,257.59	40,190.59
36 Lee	19,176.50	21,469.44	14,322.68	4,656.07	6,733.03	4,832.43	71,190.15	4,573.32	685.94	153.67	1,980.31	7,393.24	78,583.39
37 Leon	8,475.62	9,515.45	6,827.23	2,393.88	2,434.17	1,473.07	31,119.42	222.70	320.31	76.02	714.51	1,333.54	32,452.96
38 Levy	1,389.94	1,555.12	989.83	503.31	781.60	475.66	5,695.46	69.31	17.80	4.16	155.97	247.24	5,942.70
39 Liberty	382.51	411.12	246.91	77.08	82.58	107.01	1,307.21	0.88	39.87	4.88	69.37	115.00	1,422.21
40 Madison	649.11	750.61	514.35	263.84	238.05	219.71	2,635.67	2.97	1.05	0.00	102.41	106.43	2,742.10
41 Manatee	9,498.93	11,440.82	7,635.25	2,765.06	3,825.37	2,656.58	37,822.01	2,692.90	378.47	48.23	1,136.86	4,256.46	42,078.47
42 Marion	10,069.77	12,502.91	8,309.10	2,219.14	3,336.59	2,418.37	38,855.88	1,205.69	283.17	19.60	1,639.34	3,147.80	42,003.68
43 Martin	3,388.08	4,757.84	4,158.51	989.46	1,496.16	745.96	15,635.01	1,160.52	141.75	108.92	683.74	2,094.93	17,730.94
44 Monroe	1,772.08	2,017.15	1,655.12	471.45	784.62	553.56	7,253.98	389.80	51.18	8.64	215.90	665.52	7,919.50
45 Nassau	2,677.16	3,547.32	2,379.91	609.86	738.54	535.20	10,487.99	54.71	42.42	14.99	366.55	478.67	10,966.66
46 Okaloosa	7,053.34	8,458.12	6,696.62	1,570.12	2,286.07	1,396.49	27,460.76	432.90	152.44	109.43	898.28	1,593.05	29,053.81
47 Okeechobee	1,488.51	1,890.28	1,298.78	462.39	666.65	510.48	6,317.09	357.21	35.25	1.83	230.79	625.08	6,942.17
48 Orange	34,122.34	41,624.69	33,448.21	6,407.37	13,676.14	9,130.06	138,408.81	25,200.90	2,282.17	600.54	2,917.02	31,000.63	169,409.44
49 Osceola	10,252.11	14,660.27	10,852.78	2,015.20	3,051.46	2,017.15	42,848.97	6,667.68	652.22	103.97	998.87	8,422.74	51,271.71
50 Palm Beach	32,798.49	46,485.90	37,225.73	10,755.76	14,691.05	6,505.38	148,462.31	14,039.53	1,095.23	322.40	5,154.47	20,611.63	169,073.94
51 Pasco	16,303.33	19,314.13	13,013.58	3,134.84	5,805.49	4,002.34	61,573.71	1,827.11	606.83	251.26	1,662.13	4,347.33	65,921.04
52 Pinellas	23,304.67	28,392.67	25,223.77	6,314.85	10,057.81	4,372.76	97,666.53	3,033.14	927.06	313.28	3,187.89	7,461.37	105,127.90
53 Polk	24,098.31	27,172.25	16,958.37	3,443.43	6,257.99	5,052.80	82,983.15	6,588.98	286.65	206.46	3,188.54	10,270.63	93,253.78
54 Putnam	2,841.08	3,225.94	1,812.95	771.29	999.98	652.44	10,303.68	457.27	56.87	11.33	368.22	893.69	11,197.37
55 St. Johns	6,858.05	8,689.91	7,140.13	1,609.47	2,508.24	1,019.28	27,825.08	51.38	205.85	70.28	656.35	983.86	28,808.94
56 St. Lucie	9,380.67	11,587.91	8,090.48	1,493.05	2,412.95	1,524.49	34,489.55	2,358.33	182.64	31.18	1,215.79	3,787.94	38,277.49
57 Santa Rosa	5,795.96	7,536.26	6,055.73	1,529.76	2,010.16	946.01	23,873.88	97.01	152.01	47.09	644.54	940.65	24,814.53
58 Sarasota	9,037.55	10,480.35	8,147.97	2,345.10	4,919.05	2,628.37	37,558.39	1,792.78	434.99	92.42	1,292.59	3,612.78	41,171.17
59 Seminole	14,608.07	18,832.84	15,281.39	3,155.02	5,602.48	2,995.28	60,475.08	1,918.33	351.89	47.68	1,805.39	4,123.29	64,598.37
60 Sumter	1,904.55	2,374.15	1,358.19	388.67	486.45	341.19	6,853.20	153.90	36.72	5.98	319.10	515.70	7,368.90
61 Suwannee	1,540.49	1,858.66	1,147.36	348.81	347.38	203.36	5,446.06	128.90	6.53	0.79	219.63	355.85	5,801.91
62 Taylor	841.12	896.74	548.63	234.49	235.75	135.18	2,891.91	0.68	25.61	5.05	37.20	68.54	2,960.45
63 Union	600.33	685.42	409.25	151.63	162.65	117.53	2,126.81	0.00	13.27	0.81	84.78	98.86	2,225.67
64 Volusia	14,417.98	17,956.10	13,227.44	3,098.78	5,612.38	3,573.50	57,886.18	2,326.69	575.82	135.86	1,836.31	4,874.68	62,760.86
65 Wakulla	1,342.25	1,536.65	889.91	604.58	351.00	272.71	4,997.10	5.66	22.31	14.63	175.00	217.60	5,214.70
66 Walton	1,898.76	2,134.37	1,405.58	281.30	448.63	317.95	6,486.59	118.84	7.97	2.16	183.20	312.17	6,798.76
67 Washington	927.47	1,044.12	766.59	185.05	260.74	135.98	3,319.95	31.89	15.80	5.86	85.42	138.97	3,458.92
68 Washington Special	0.00	48.17	159.58	0.00	39.36	165.11	412.22	0.00	0.00	0.00	58.97	58.97	471.19
69 FAMU Lab School	132.86	178.68	147.51	0.00	0.00	0.00	459.05	0.00	0.00	0.00	0.00	0.00	459.05
70 FAU Lab School	183.98	300.45	70.08	36.83	27.53	0.93	619.80	1.56	0.00	0.00	0.00	1.56	621.36
71 FAU - St. Lucie	523.49	732.60	0.00	47.05	70.65	0.0							

2008-09 FEFP Third Calculation  
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,853.46	9,718.90	7,420.68	24,993.04	383.83	117.49	19.36	430.13	950.81	25,943.85
2 Baker	1,783.96	1,798.61	1,078.08	4,660.65	3.21	9.63	5.65	278.49	296.98	4,957.63
3 Bay	7,897.22	9,387.61	6,444.81	23,729.64	257.22	350.99	102.00	695.86	1,406.07	25,135.71
4 Bradford	1,045.28	1,233.09	791.95	3,070.32	5.83	29.62	1.08	136.89	173.42	3,243.74
5 Brevard	21,356.84	26,827.94	19,941.12	68,125.90	1,205.14	679.75	151.02	1,916.24	3,952.15	72,078.05
6 Broward	67,679.89	93,096.48	66,550.78	227,327.15	17,879.10	1,827.94	1,127.04	6,671.98	27,506.06	254,833.21
7 Calhoun	759.07	813.03	497.14	2,069.24	6.35	24.48	3.47	83.34	117.64	2,186.88
8 Charlotte	4,511.86	6,287.47	5,251.14	16,050.47	156.46	163.14	16.86	602.70	939.16	16,989.63
9 Citrus	4,525.63	5,997.43	4,227.99	14,751.05	102.66	158.60	26.05	712.47	999.78	15,750.83
10 Clay	10,601.76	13,515.48	10,044.91	34,162.15	355.23	201.03	102.00	916.51	1,574.77	35,736.92
11 Collier	10,647.11	14,350.62	10,671.13	35,668.86	5,044.93	217.15	145.45	759.93	6,167.46	41,836.32
12 Columbia	3,494.84	3,743.02	2,328.93	9,566.79	50.18	38.13	17.57	319.41	425.29	9,992.08
13 Miami-Dade	86,983.15	125,312.32	85,223.79	297,519.26	31,223.65	2,810.90	345.17	9,527.74	43,907.46	341,426.72
14 DeSoto	1,363.93	1,647.08	1,324.95	4,335.96	427.88	5.50	4.95	174.21	612.54	4,948.50
15 Dixie	766.05	740.04	465.08	1,971.17	0.00	18.11	3.32	70.72	92.15	2,063.32
16 Duval	41,566.92	45,770.50	30,184.20	117,521.62	2,709.60	931.45	364.75	2,408.53	6,414.33	123,935.95
17 Escambia	12,949.68	15,164.90	10,285.08	38,399.66	237.72	271.28	148.16	1,175.45	1,832.61	40,232.27
18 Flagler	3,775.32	4,940.32	3,275.94	11,991.58	230.84	61.34	25.61	390.58	708.37	12,699.95
19 Franklin	437.86	477.72	240.64	1,156.22	5.77	9.72	1.08	52.82	69.39	1,225.61
20 Gadsden	2,057.40	2,145.78	1,277.53	5,480.71	296.96	54.88	11.85	144.16	507.85	5,988.56
21 Gilchrist	833.05	988.36	657.88	2,479.29	29.84	39.41	7.93	100.95	178.13	2,657.42
22 Glades	520.27	560.08	212.23	1,292.58	37.91	0.96	0.00	42.88	81.75	1,374.33
23 Gulf	552.93	775.70	603.90	1,932.53	5.86	23.28	10.20	61.33	100.67	2,033.20
24 Hamilton	619.10	654.76	423.45	1,697.31	41.55	16.87	14.02	66.02	138.46	1,835.77
25 Hardee	1,683.37	1,909.72	1,150.59	4,743.68	276.43	16.39	2.63	115.81	411.26	5,154.94
26 Hendry	2,112.29	2,558.56	1,702.74	6,373.59	293.99	16.34	5.47	289.00	604.80	6,978.39
27 Hernando	6,740.94	8,503.18	5,733.56	20,977.68	523.14	111.49	41.38	874.97	1,550.98	22,528.66
28 Highlands	3,573.08	4,576.47	2,978.87	11,128.42	534.50	126.09	33.34	358.74	1,052.67	12,181.09
29 Hillsborough	52,383.92	69,048.43	44,373.77	165,806.12	15,819.18	1,174.65	363.95	6,345.51	23,703.29	189,509.41
30 Holmes	1,083.37	1,265.33	836.95	3,185.65	0.35	10.32	0.00	130.07	140.74	3,326.39
31 Indian River	4,759.88	6,480.94	4,557.67	15,798.49	753.28	105.12	37.70	604.80	1,500.90	17,299.39
32 Jackson	2,387.97	2,610.46	1,596.78	6,595.21	48.60	129.62	4.15	319.63	502.00	7,097.21
33 Jefferson	436.68	393.14	208.06	1,037.88	17.99	3.21	0.34	44.28	65.82	1,103.70
34 Lafayette	375.05	400.30	228.42	1,003.77	41.08	1.98	0.00	38.59	81.65	1,085.42
35 Lake	12,109.39	15,017.80	9,805.81	36,933.00	1,453.51	214.29	32.96	1,556.83	3,257.59	40,190.59
36 Lee	23,832.57	28,202.47	19,155.11	71,190.15	4,573.32	685.94	153.67	1,980.31	7,393.24	78,583.39
37 Leon	10,869.50	11,949.62	8,300.30	31,119.42	222.70	320.31	76.02	714.51	1,333.54	32,452.96
38 Levy	1,893.25	2,336.72	1,465.49	5,695.46	69.31	17.80	4.16	155.97	247.24	5,942.70
39 Liberty	459.59	493.70	353.92	1,307.21	0.88	39.87	4.88	69.37	115.00	1,422.21
40 Madison	912.95	988.66	734.06	2,635.67	2.97	1.05	0.00	102.41	106.43	2,742.10
41 Manatee	12,263.99	15,266.19	10,291.83	37,822.01	2,692.90	378.47	48.23	1,136.86	4,256.46	42,078.47
42 Marion	12,288.91	15,839.50	10,727.47	38,855.88	1,205.69	283.17	19.60	1,639.34	3,147.80	42,003.68
43 Martin	4,377.54	6,254.00	4,904.47	15,536.01	1,160.52	141.75	108.92	683.74	2,094.93	17,630.94
44 Monroe	2,243.53	2,801.77	2,208.68	7,253.98	389.80	51.18	8.64	215.90	665.52	7,919.50
45 Nassau	3,287.02	4,285.86	2,915.11	10,487.99	54.71	42.42	14.99	366.55	478.67	10,966.66
46 Okaloosa	8,623.46	10,744.19	8,093.11	27,460.76	432.90	152.44	109.43	898.28	1,593.05	29,053.81
47 Okeechobee	1,950.90	2,556.93	1,809.26	6,317.09	357.21	35.25	1.83	230.79	625.08	6,942.17
48 Orange	40,529.71	55,300.83	42,578.27	138,408.81	25,200.90	2,282.17	600.54	2,917.02	31,000.63	169,409.44
49 Osceola	12,267.31	17,711.73	12,869.93	42,848.97	6,667.68	652.22	103.97	998.87	8,422.71	51,271.71
50 Palm Beach	43,554.25	61,176.95	43,731.11	148,462.31	14,039.53	1,095.23	322.40	5,154.47	20,611.63	169,073.94
51 Pasco	19,438.17	25,119.62	17,015.92	61,573.71	1,827.11	606.83	251.26	1,662.13	4,347.33	65,921.04
52 Pinellas	29,619.52	38,450.48	29,596.53	97,666.53	3,033.14	927.06	313.28	3,187.89	7,461.37	105,127.90
53 Polk	27,541.74	33,430.24	22,011.17	82,983.15	6,588.98	286.65	206.46	3,188.54	10,270.63	93,253.78
54 Putnam	3,612.37	4,225.92	2,465.39	10,303.68	457.27	56.87	11.33	368.22	893.69	11,197.37
55 St. Johns	8,467.52	11,198.15	8,159.41	27,825.08	51.38	205.85	70.28	656.35	983.86	28,808.94
56 St. Lucie	10,873.72	14,000.86	9,614.97	34,489.55	2,358.33	182.64	31.18	1,215.79	3,787.94	38,277.49
57 Santa Rosa	7,325.72	9,546.42	7,001.74	23,873.88	97.01	152.01	47.09	644.54	940.65	24,814.53
58 Sarasota	11,382.65	15,399.40	10,776.34	37,558.39	1,792.78	434.99	92.42	1,292.59	3,612.78	41,171.17
59 Seminole	17,763.09	24,435.32	18,276.67	60,475.08	1,918.33	351.89	47.68	1,805.39	4,123.29	64,598.37
60 Sumter	2,293.22	2,860.60	1,699.38	6,853.20	153.90	36.72	5.98	319.10	515.70	7,368.90
61 Suwannee	1,889.30	2,206.04	1,350.72	5,446.06	128.90	6.53	0.79	219.63	355.85	5,801.91
62 Taylor	1,075.61	1,132.49	683.81	2,891.91	0.68	25.61	5.05	37.20	68.54	2,960.45
63 Union	751.96	848.07	526.78	2,126.81	0.00	13.27	0.81	84.78	98.86	2,225.67
64 Volusia	17,516.76	23,568.48	16,800.94	57,886.18	2,326.69	575.82	135.86	1,836.31	4,874.68	62,760.86
65 Wakulla	1,946.83	1,887.65	1,162.62	4,997.10	5.66	22.31	14.63	175.00	217.60	5,214.70
66 Walton	2,180.06	2,583.00	1,723.53	6,486.59	118.84	7.97	2.16	183.20	312.17	6,798.76
67 Washington	1,112.52	1,304.86	902.57	3,319.95	31.89	15.80	5.86	85.42	138.97	3,458.92
68 Washington Special	0.00	87.53	324.69	412.22	0.00	0.00	0.00	58.97	58.97	471.19
69 FAMU Lab School	132.86	178.68	147.51	459.05	0.00	0.00	0.00	0.00	0.00	459.05
70 FAU Lab School	220.81	327.98	71.01	619.80	1.56	0.00	0.00	0.00	1.56	621.36
71 FAU - St. Lucie	570.54	803.25	0.00	1,373.79	0.00	16.07	0.00	0.00	16.07	1,389.86
72 FSU Lab - Broward	408.64	205.57	0.00	614.21	15.21	11.14	0.00	0.00	26.35	640.56
73 FSU Lab - Leon	318.15	680.46	537.51	1,536.12	3.82	0.00	0.00	56.30	60.12	1,596.24
74 UF Lab	215.69	458.18	466.78	1,140.65	0.00	0.00	0.00	0.00	0.00	1,140.65
75 Virtual School	0.00	1,906.30	12,693.36	14,599.66	0.00	0.00	0.00	0.00	0.00	14,599.66
<b>Total</b>	<b>728,240.45</b>	<b>951,466.24</b>	<b>676,744.02</b>	<b>2,356,450.71</b>	<b>158,442.27</b>	<b>20,086.45</b>	<b>5,995.91</b>	<b>72,759.31</b>	<b>257,283.94</b>	<b>2,613,734.65</b>

2008-09 FEFP Third Calculation  
 Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,371.79	9,718.90	7,806.56	25,897.25	429.51	419.44	96.22	463.25	1,408.42	27,305.67
2 Baker	1,901.70	1,798.61	1,134.14	4,834.45	3.59	34.38	28.08	299.93	365.98	5,200.43
3 Bay	8,418.44	9,387.61	6,779.94	24,585.99	287.83	1,253.03	506.94	749.44	2,797.24	27,383.23
4 Bradford	1,114.27	1,233.09	833.13	3,180.49	6.52	105.74	5.37	147.43	265.06	3,445.55
5 Brevard	22,766.39	26,827.94	20,978.06	70,572.39	1,348.55	2,426.71	750.57	2,063.79	6,589.62	77,162.01
6 Broward	72,146.76	93,096.48	70,011.42	235,254.66	20,006.71	6,525.75	5,601.39	7,185.72	39,319.57	274,574.23
7 Calhoun	809.17	813.03	522.99	2,145.19	7.11	87.39	17.25	89.76	201.51	2,346.70
8 Charlotte	4,809.64	6,287.47	5,524.20	16,621.31	175.08	582.41	83.79	649.11	1,490.39	18,111.70
9 Citrus	4,824.32	5,997.43	4,447.85	15,269.60	114.88	566.20	129.47	767.33	1,577.88	16,847.48
10 Clay	11,301.48	13,515.48	10,567.25	35,384.21	397.50	717.68	506.94	987.08	2,609.20	37,993.41
11 Collier	11,349.82	14,350.62	11,226.03	36,926.47	5,645.28	775.23	722.89	818.44	7,961.84	44,888.31
12 Columbia	3,725.50	3,743.02	2,450.03	9,918.55	56.15	136.12	87.32	344.00	623.59	10,542.14
13 Miami-Dade	92,724.04	125,312.32	89,655.43	307,691.79	34,939.26	10,034.91	1,715.49	10,261.38	56,951.04	364,642.83
14 DeSoto	1,453.95	1,647.08	1,393.85	4,494.88	478.80	19.64	24.60	187.62	710.66	5,205.54
15 Dixie	816.61	740.04	489.26	2,045.91	0.00	64.65	16.50	76.17	157.32	2,203.23
16 Duval	44,310.34	45,770.50	31,753.78	121,834.62	3,032.04	3,325.28	1,812.81	2,593.99	10,764.12	132,598.74
17 Escambia	13,804.36	15,164.90	10,819.90	39,789.16	266.01	968.47	736.36	1,265.96	3,236.80	43,025.96
18 Flagler	4,024.49	4,940.32	3,446.29	12,411.10	258.31	218.98	127.28	420.65	1,025.22	13,436.32
19 Franklin	466.76	477.72	253.15	1,197.63	6.46	34.70	5.37	56.89	103.42	1,301.05
20 Gadsden	2,193.19	2,145.78	1,343.96	5,682.93	332.30	195.92	58.89	155.26	742.37	6,425.30
21 Gilchrist	888.03	988.36	692.09	2,568.48	33.39	140.69	39.41	108.72	322.21	2,890.69
22 Glades	554.61	560.08	223.27	1,337.96	42.42	3.43	0.00	46.18	92.03	1,429.99
23 Gulf	589.42	775.70	635.30	2,000.42	6.56	83.11	50.69	66.05	206.41	2,206.83
24 Hamilton	659.96	654.76	445.47	1,760.19	46.49	60.23	69.68	71.10	247.50	2,007.69
25 Hardee	1,794.47	1,909.72	1,210.42	4,914.61	309.33	58.51	13.07	124.73	505.64	5,420.25
26 Hendry	2,251.70	2,558.56	1,791.28	6,601.54	328.97	58.33	27.19	311.25	725.74	7,327.28
27 Hernando	7,185.84	8,503.18	6,031.71	21,720.73	585.39	398.02	205.66	942.34	2,131.41	23,852.14
28 Highlands	3,808.90	4,576.47	3,133.77	11,519.14	598.11	450.14	165.70	386.36	1,600.31	13,119.45
29 Hillsborough	55,841.26	69,048.43	46,681.21	171,570.90	17,701.66	4,193.50	1,808.83	6,834.11	30,538.10	202,109.00
30 Holmes	1,154.87	1,265.33	880.47	3,300.67	0.39	36.84	0.00	140.09	177.32	3,477.99
31 Indian River	5,074.03	6,480.94	4,794.67	16,349.64	842.92	375.28	187.37	651.37	2,056.94	18,406.58
32 Jackson	2,545.58	2,610.46	1,679.81	6,835.85	54.38	462.74	20.63	344.24	881.99	7,717.84
33 Jefferson	465.50	393.14	218.88	1,077.52	20.13	11.46	1.69	47.69	80.97	1,158.49
34 Lafayette	399.80	400.30	240.30	1,040.40	45.97	7.07	0.00	41.56	94.60	1,135.00
35 Lake	12,908.61	15,017.80	10,315.71	38,242.12	1,626.48	765.02	163.81	1,676.71	4,232.02	42,474.14
36 Lee	25,405.52	28,202.47	20,151.18	73,759.17	5,117.55	2,448.81	763.74	2,132.79	10,462.89	84,222.06
37 Leon	11,586.89	11,949.62	8,731.92	32,268.43	249.20	1,143.51	377.82	769.53	2,540.06	34,808.49
38 Levy	2,018.20	2,336.72	1,541.70	5,896.62	77.56	63.55	20.68	167.98	329.77	6,226.39
39 Liberty	489.92	493.70	372.32	1,355.94	0.98	142.34	24.25	74.71	242.28	1,598.22
40 Madison	973.20	988.66	772.23	2,734.09	3.32	3.75	0.00	110.30	117.37	2,851.46
41 Manatee	13,073.41	15,266.19	10,827.01	39,166.61	3,013.36	1,351.14	239.70	1,224.40	5,828.60	44,995.21
42 Marion	13,099.98	15,839.50	11,285.30	40,224.78	1,349.17	1,010.92	97.41	1,765.57	4,223.07	44,447.85
43 Martin	4,666.46	6,254.00	5,159.50	16,079.96	1,298.62	506.05	541.33	736.39	3,082.39	19,162.35
44 Monroe	2,391.60	2,801.77	2,323.53	7,516.90	436.19	182.71	42.94	232.52	894.36	8,411.26
45 Nassau	3,503.96	4,285.86	3,066.70	10,856.52	61.22	151.44	74.50	394.77	681.93	11,538.45
46 Okaloosa	9,192.61	10,744.19	8,513.95	28,450.75	484.42	544.21	543.87	967.45	2,539.95	30,990.70
47 Okeechobee	2,079.66	2,556.93	1,903.34	6,539.93	399.72	125.84	9.10	248.56	783.22	7,323.15
48 Orange	43,204.67	55,300.83	44,792.34	143,297.84	28,199.81	8,147.35	2,984.68	3,141.63	42,473.47	185,771.31
49 Osceola	13,076.95	17,711.73	13,539.17	44,327.85	7,461.13	2,328.43	516.73	1,075.78	11,382.07	55,709.92
50 Palm Beach	46,428.83	61,176.95	46,005.13	153,610.91	15,710.23	3,909.97	1,602.33	5,551.36	26,773.89	180,384.80
51 Pasco	20,721.09	25,119.62	17,900.75	63,741.46	2,044.54	2,166.38	1,248.76	1,790.11	7,249.79	70,991.25
52 Pinellas	31,574.41	38,450.48	31,135.55	101,160.44	3,394.08	3,309.60	1,557.00	3,433.36	11,694.04	112,854.48
53 Polk	29,359.49	33,430.24	23,155.75	85,945.48	7,373.07	1,023.34	1,026.11	3,434.06	18,856.58	98,802.06
54 Putnam	3,850.79	4,225.92	2,593.59	10,670.30	511.69	203.03	56.31	396.57	1,167.60	11,837.90
55 St. Johns	9,026.38	11,198.15	8,583.70	28,808.23	57.49	734.88	349.29	706.89	1,848.55	30,656.78
56 St. Lucie	11,591.39	14,000.86	10,114.95	35,707.20	2,638.97	652.02	154.96	1,309.41	4,755.36	40,462.56
57 Santa Rosa	7,809.22	9,546.42	7,365.83	24,721.47	108.55	542.68	234.04	694.17	1,579.44	26,300.91
58 Sarasota	12,133.90	15,399.40	11,336.71	38,870.01	2,006.12	1,552.91	459.33	1,392.12	5,410.48	44,280.49
59 Seminole	18,935.45	24,435.32	19,227.06	62,597.83	2,146.61	1,256.25	236.97	1,944.41	5,584.24	68,182.07
60 Sumter	2,444.57	2,860.60	1,787.75	7,092.92	172.21	131.09	29.72	343.67	676.69	7,769.61
61 Suwannee	2,013.99	2,206.04	1,420.96	5,640.99	144.24	23.31	3.93	236.54	408.02	6,049.01
62 Taylor	1,146.60	1,132.49	719.37	2,998.46	0.76	91.43	25.10	40.06	157.35	3,155.81
63 Union	801.59	848.07	554.17	2,203.83	0.00	47.37	4.03	91.31	142.71	2,346.54
64 Volusia	18,672.87	23,568.48	17,674.59	59,915.94	2,603.57	2,055.68	675.22	1,977.71	7,312.18	67,228.12
65 Wakulla	2,075.32	1,887.65	1,223.08	5,186.05	6.33	79.65	72.71	188.48	347.17	5,533.22
66 Walton	2,323.94	2,583.00	1,813.15	6,720.09	132.98	28.45	10.74	197.31	369.48	7,089.57
67 Washington	1,185.95	1,304.86	949.50	3,440.31	35.68	56.41	29.12	92.00	213.21	3,653.52
68 Washington Special	0.00	87.53	341.57	429.10	0.00	0.00	0.00	63.51	63.51	492.61
69 FAMU Lab School	141.63	178.68	155.18	475.49	0.00	0.00	0.00	0.00	0.00	475.49
70 FAU Lab School	235.38	327.98	74.70	638.06	1.75	0.00	0.00	0.00	1.75	639.81
71 FAU - St. Lucie	608.20	803.25	0.00	1,411.45	0.00	57.37	0.00	0.00	57.37	1,468.82
72 FSU Lab - Broward	435.61	205.57	0.00	641.18	17.02	39.77	0.00	0.00	56.79	697.97
73 FSU Lab - Leon	339.15	680.46	565.46	1,585.07	4.27	0.00	0.00	60.64	64.91	1,649.98
74 UF Lab	229.93	458.18	491.05	1,179.16	0.00	0.00	0.00	0.00	0.00	1,179.16
75 Virtual School	0.00	1,906.30	13,353.41	15,259.71	0.00	0.00	0.00	0.00	0.00	15,259.71
<b>Total</b>	<b>776,304.31</b>	<b>951,466.24</b>	<b>711,934.73</b>	<b>2,439,705.28</b>	<b>177,296.89</b>	<b>71,708.64</b>	<b>29,799.68</b>	<b>78,361.77</b>	<b>357,166.98</b>	<b>2,796,872.26</b>

2008-09 FEFP Third Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Capped Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Funded Weighted FTE
	101 & 111	102 & 112	103 & 113	130	254	255	300	FTE <sup>1</sup>	FTE <sup>2</sup>	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,371.79	9,718.90	7,806.56	429.51	419.44	96.22	463.25	27,305.67	465.48	27,771.15
2 Baker	1,901.70	1,798.61	1,134.14	3.58	34.38	11.98	296.99	5,181.38	6.73	5,188.11
3 Bay	8,418.44	9,387.61	6,779.94	287.83	1,253.03	506.94	749.44	27,383.23	246.70	27,629.93
4 Bradford	1,114.27	1,233.09	833.13	6.23	105.74	5.35	146.60	3,444.41	7.65	3,452.06
5 Brevard	22,766.39	26,827.94	20,978.06	1,348.55	2,426.71	750.57	2,063.79	77,162.01	588.98	77,750.99
6 Broward	72,146.76	93,096.48	70,011.42	20,006.71	6,525.75	5,601.39	7,185.72	274,574.23	1,660.98	276,235.21
7 Calhoun	809.17	813.03	522.99	7.11	87.39	17.25	89.76	2,346.70	0.90	2,347.60
8 Charlotte	4,809.64	6,287.47	5,524.20	175.08	582.41	83.79	649.11	18,111.70	70.66	18,182.36
9 Citrus	4,824.32	5,997.43	4,447.85	114.88	566.20	129.47	767.33	16,847.48	53.60	16,901.08
10 Clay	11,301.48	13,515.48	10,567.25	397.50	717.68	506.94	987.08	37,993.41	291.88	38,285.29
11 Collier	11,349.82	14,350.62	11,226.03	5,635.23	775.23	700.40	818.44	44,855.77	366.42	45,222.19
12 Columbia	3,725.50	3,743.02	2,450.03	56.15	136.12	87.32	344.00	10,542.14	22.48	10,564.62
13 Miami-Dade	92,724.04	125,312.32	89,655.43	34,375.10	5,957.28	1,070.60	10,261.38	359,356.15	2,220.08	361,576.23
14 DeSoto	1,453.95	1,647.08	1,393.85	478.80	19.64	24.60	187.62	5,205.54	0.00	5,205.54
15 Dixie	816.61	740.04	489.26	0.00	64.65	16.50	76.17	2,203.23	0.00	2,203.23
16 Duval	44,310.34	45,770.50	31,753.78	3,032.04	3,325.28	1,812.81	2,593.99	132,598.74	1,119.40	133,718.14
17 Escambia	13,804.36	15,164.90	10,819.90	266.01	968.47	736.36	1,265.96	43,025.96	152.24	43,178.20
18 Flagler	4,024.49	4,940.32	3,446.29	258.31	218.98	127.28	420.65	13,436.32	46.40	13,482.72
19 Franklin	466.76	477.72	253.15	6.46	34.70	5.37	56.89	1,301.05	3.61	1,304.66
20 Gadsden	2,193.19	2,145.78	1,343.96	331.88	195.92	57.75	155.02	6,423.50	0.00	6,423.50
21 Gilchrist	888.03	988.36	692.09	33.39	140.69	39.41	108.72	2,890.69	0.00	2,890.69
22 Glades	554.61	560.08	223.27	42.42	3.43	0.00	46.18	1,429.99	2.50	1,432.49
23 Gulf	589.42	775.70	635.30	6.51	82.10	50.69	66.02	2,205.74	0.64	2,206.38
24 Hamilton	659.96	654.76	445.47	46.49	60.23	69.68	71.10	2,007.69	0.00	2,007.69
25 Hardee	1,794.47	1,909.72	1,210.42	309.33	58.51	13.07	124.73	5,420.25	9.45	5,429.70
26 Hendry	2,251.70	2,558.56	1,791.28	328.97	58.33	27.19	310.46	7,326.49	0.00	7,326.49
27 Hernando	7,185.84	8,503.18	6,031.71	585.17	376.15	205.66	940.92	23,828.63	62.72	23,891.35
28 Highlands	3,808.90	4,576.47	3,133.77	598.11	450.14	165.70	386.36	13,119.45	15.04	13,134.49
29 Hillsborough	55,841.26	69,048.43	46,681.21	17,701.66	4,193.50	1,808.83	6,834.11	202,109.00	1,460.74	203,569.74
30 Holmes	1,154.87	1,265.33	880.47	0.37	22.93	0.00	139.98	3,463.95	1.73	3,465.68
31 Indian River	5,074.03	6,480.94	4,794.67	842.92	375.28	187.37	651.37	18,406.58	119.70	18,526.28
32 Jackson	2,545.58	2,610.46	1,679.81	54.38	462.74	20.63	344.24	7,717.84	0.00	7,717.84
33 Jefferson	465.50	393.14	218.88	20.13	11.24	1.69	47.34	1,157.92	1.68	1,159.60
34 Lafayette	399.80	400.30	240.30	45.96	7.07	0.00	41.56	1,134.99	0.00	1,134.99
35 Lake	12,908.61	15,017.80	10,315.71	1,626.48	765.02	163.81	1,676.71	42,474.14	97.30	42,571.44
36 Lee	25,405.52	28,202.47	20,151.18	5,117.55	2,448.81	763.74	2,132.79	84,222.06	455.24	84,677.30
37 Leon	11,586.89	11,949.62	8,731.92	249.20	1,143.51	377.82	769.53	34,808.49	450.46	35,258.95
38 Levy	2,018.20	2,336.72	1,541.70	77.56	63.55	20.68	167.98	6,226.39	114.72	6,341.11
39 Liberty	489.92	493.70	372.32	0.88	139.64	19.25	74.71	1,590.42	0.00	1,590.42
40 Madison	973.20	988.66	772.23	3.32	3.75	0.00	110.30	2,851.46	1.42	2,852.88
41 Manatee	13,073.41	15,266.19	10,827.01	3,013.36	1,351.14	239.70	1,224.40	44,995.21	200.34	45,195.55
42 Marion	13,099.98	15,839.50	11,285.30	1,349.17	943.53	97.41	1,763.27	44,378.16	188.62	44,566.78
43 Martin	4,666.46	6,254.00	5,159.50	1,298.62	496.52	541.33	732.88	19,149.31	219.90	19,369.21
44 Monroe	2,391.60	2,801.77	2,323.53	436.19	182.71	42.94	232.52	8,411.26	30.56	8,441.82
45 Nassau	3,503.96	4,285.86	3,066.70	61.22	151.44	74.50	394.77	11,538.45	65.70	11,604.15
46 Okaloosa	9,192.61	10,744.19	8,513.95	484.42	544.21	543.87	967.45	30,990.70	370.74	31,361.44
47 Okeechobee	2,079.66	2,556.93	1,903.34	399.72	125.84	9.10	248.56	7,323.15	5.50	7,328.65
48 Orange	43,204.67	55,300.83	44,792.34	28,180.58	8,147.35	2,975.89	3,139.54	185,741.20	1,156.82	186,898.02
49 Osceola	13,076.95	17,711.73	13,539.17	7,461.13	2,328.43	516.73	1,075.78	55,709.92	131.14	55,841.06
50 Palm Beach	46,428.83	61,176.95	46,005.13	15,710.23	3,909.97	1,602.33	5,551.36	180,384.80	1,763.80	182,148.60
51 Pasco	20,721.09	25,119.62	17,900.75	2,044.54	2,166.38	1,248.76	1,790.11	70,991.25	235.60	71,226.85
52 Pinellas	31,574.41	38,450.48	31,135.55	3,394.08	3,309.60	1,557.00	3,433.36	112,854.48	725.80	113,580.28
53 Polk	29,359.49	33,430.24	23,155.75	7,373.07	1,023.34	1,026.11	3,434.06	98,802.06	282.42	99,084.48
54 Putnam	3,850.79	4,225.92	2,593.59	510.17	203.03	56.31	396.56	11,836.37	5.28	11,841.65
55 St. Johns	9,026.38	11,198.15	8,583.70	57.49	734.88	349.29	706.89	30,656.78	483.26	31,140.04
56 St. Lucie	11,591.39	14,000.86	10,114.95	2,638.97	652.02	154.96	1,309.41	40,462.56	119.54	40,582.10
57 Santa Rosa	7,809.22	9,546.42	7,365.83	108.55	542.68	234.04	694.17	26,300.91	85.76	26,386.67
58 Sarasota	12,133.90	15,399.40	11,336.71	2,006.12	1,552.91	459.33	1,392.12	44,280.49	372.60	44,653.09
59 Seminole	18,935.45	24,435.32	19,227.06	2,146.61	1,256.25	236.97	1,944.41	68,182.07	905.90	69,087.97
60 Sumter	2,444.57	2,860.60	1,787.75	172.21	131.09	29.22	343.41	7,768.85	4.10	7,772.95
61 Suwannee	2,013.99	2,206.04	1,420.96	143.31	22.48	2.02	236.54	6,045.34	16.45	6,061.79
62 Taylor	1,146.60	1,132.49	719.37	0.76	91.43	25.10	40.06	3,155.81	0.00	3,155.81
63 Union	801.59	848.07	554.17	0.00	47.37	4.03	91.31	2,346.54	0.00	2,346.54
64 Volusia	18,672.87	23,568.48	17,674.59	2,603.57	2,055.68	675.22	1,977.71	67,228.12	218.72	67,446.84
65 Wakulla	2,075.32	1,887.65	1,223.08	6.33	79.65	72.71	188.48	5,533.22	9.76	5,542.98
66 Walton	2,323.94	2,583.00	1,813.15	132.98	28.45	10.74	197.31	7,089.57	10.13	7,099.70
67 Washington	1,185.95	1,304.86	949.50	35.14	56.41	29.12	92.00	3,652.98	0.16	3,653.14
68 Washington Special	0.00	87.53	341.57	0.00	0.00	0.00	63.51	492.61	0.00	492.61
69 FAMU Lab School	141.63	178.68	155.18	0.00	0.00	0.00	0.00	475.49	0.00	475.49
70 FAU Lab School	235.38	327.98	74.70	1.56	0.00	0.00	0.00	639.62	0.48	640.10
71 FAU - St. Lucie	608.20	803.25	0.00	0.00	46.91	0.00	0.00	1,458.36	0.00	1,458.36
72 FSU Lab - Broward	435.61	205.57	0.00	16.40	18.80	0.00	0.00	676.38	0.00	676.38
73 FSU Lab - Leon	339.15	680.46	565.46	4.27	0.00	0.00	60.64	1,649.98	16.96	1,666.94
74 UF Lab	229.93	458.18	491.05	0.00	0.00	0.00	0.00	1,179.16	7.84	1,187.00
75 Virtual School	0.00	1,906.30	13,353.41	0.00	0.00	0.00	0.00	15,259.71	1,664.36	16,924.07
Total	776,304.31	951,466.24	711,934.73	176,698.53	67,482.12	29,098.84	78,346.89	2,791,331.66	19,415.77	2,810,747.43

1. The FEFP 1st calculation provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.  
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.



2008-09 FEFP Third Calculation  
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Florida Virtual School Supplement	Industry Certified Career Education FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	402.56	58.72	4.20	0.00	0.00	0.00	0.00	0.00	0.00	465.48
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	6.73
3 Bay	127.20	37.28	8.70	13.20	60.32	0.00	0.00	0.00	0.00	246.70
4 Bradford	0.32	0.00	0.60	0.00	0.00	0.00	6.73	0.00	0.00	7.65
5 Brevard	457.92	57.28	18.00	8.10	47.68	0.00	0.00	0.00	0.00	588.98
6 Broward	1,563.68	76.48	0.00	0.90	19.92	0.00	0.00	0.00	0.00	1,660.98
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
8 Charlotte	64.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	70.66
9 Citrus	53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.60
10 Clay	130.24	37.92	11.70	13.20	88.32	0.00	0.00	0.00	10.50	291.88
11 Collier	308.32	0.00	0.00	0.00	0.00	58.10	0.00	0.00	0.00	366.42
12 Columbia	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	22.48
13 Miami-Dade	1,721.76	332.64	78.00	0.00	63.68	0.00	0.00	0.00	24.00	2,220.08
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	813.92	199.20	47.10	7.50	51.68	0.00	0.00	0.00	0.00	1,119.40
17 Escambia	80.00	56.64	15.60	0.00	0.00	0.00	0.00	0.00	0.00	152.24
18 Flagler	14.88	31.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	3.61	0.00	0.00	3.61
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	2.50
23 Gulf	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	2.72	0.00	0.00	0.00	0.00	0.00	6.73	0.00	0.00	9.45
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	62.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.72
28 Highlands	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
29 Hillsborough	1,191.36	208.48	56.70	0.00	0.00	0.00	0.00	0.00	4.20	1,460.74
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.73	0.00	0.00	1.73
31 Indian River	57.92	33.28	10.50	0.00	0.00	0.00	0.00	0.00	18.00	119.70
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.68	0.00	0.00	1.68
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	84.16	0.00	0.00	0.00	0.24	0.00	0.00	0.00	12.90	97.30
36 Lee	183.36	207.68	61.50	0.00	0.00	0.00	0.00	0.00	2.70	455.24
37 Leon	393.12	46.24	11.10	0.00	0.00	0.00	0.00	0.00	0.00	450.46
38 Levy	1.12	0.00	0.00	0.00	0.00	111.50	0.00	0.00	2.10	114.72
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.32	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	1.42
41 Manatee	132.64	53.60	10.80	0.00	0.00	0.00	0.00	0.00	3.30	200.34
42 Marion	41.44	71.84	27.00	9.30	39.04	0.00	0.00	0.00	0.00	188.62
43 Martin	141.92	57.28	16.20	0.00	0.00	0.00	0.00	0.00	4.50	219.90
44 Monroe	30.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.56
45 Nassau	64.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	65.70
46 Okaloosa	298.88	43.68	12.60	0.00	6.88	0.00	0.00	0.00	8.70	370.74
47 Okeechobee	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	5.50
48 Orange	936.32	160.80	59.70	0.00	0.00	0.00	0.00	0.00	0.00	1,156.82
49 Osceola	84.48	36.16	10.50	0.00	0.00	0.00	0.00	0.00	0.00	131.14
50 Palm Beach	1,340.64	338.56	84.60	0.00	0.00	0.00	0.00	0.00	0.00	1,763.80
51 Pasco	181.76	40.64	13.20	0.00	0.00	0.00	0.00	0.00	0.00	235.60
52 Pinellas	496.48	167.52	52.80	0.00	0.00	0.00	0.00	0.00	9.00	725.80
53 Polk	227.68	43.04	11.70	0.00	0.00	0.00	0.00	0.00	0.00	282.42
54 Putnam	5.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.28
55 St. Johns	319.84	84.64	24.00	11.10	43.68	0.00	0.00	0.00	0.00	483.26
56 St. Lucie	29.44	59.04	17.70	0.00	12.16	0.00	0.00	0.00	1.20	119.54
57 Santa Rosa	85.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.76
58 Sarasota	272.64	77.76	22.20	0.00	0.00	0.00	0.00	0.00	0.00	372.60
59 Seminole	825.60	60.80	19.50	0.00	0.00	0.00	0.00	0.00	0.00	905.90
60 Sumter	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	4.10
61 Suwannee	6.72	0.00	0.00	0.00	0.00	0.00	6.73	0.00	3.00	16.45
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	218.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.72
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76
66 Walton	4.32	0.00	0.00	0.00	0.00	0.00	5.81	0.00	0.00	10.13
67 Washington	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	16.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.96
74 UF Lab	7.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.84
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.36	0.00	1,664.36
Total	13,539.04	2,678.72	706.20	63.30	433.60	169.60	43.35	1,664.36	117.60	19,415.77

2008-09 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.19	15.19	7.15
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	9.87	9.87	4.64
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.83	0.00	0.83	0.39
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	15.19	15.19	7.15
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	15.19	15.19	7.15
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	15.19	15.19	7.15
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	3.39	3.39	1.60
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	13.46	13.46	6.33
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	3.80	3.80	1.79
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	0.83	91.28	92.11	43.35

2008-09 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.625
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	25,943.85	117.49	0	0.9813	0	0	0	0.00	0.00	0.00
2 Baker	4,957.63	9.63	0	0.9793	0	0	0	0.00	0.00	0.00
3 Bay	25,135.71	350.99	0	0.9424	0	0	0	0.00	0.00	0.00
4 Bradford	3,243.74	29.62	0	0.9747	0	0	0	0.00	0.00	0.00
5 Brevard	72,078.05	679.75	0	0.9843	0	0	0	0.00	0.00	0.00
6 Broward	254,833.21	1,827.94	0	1.0279	0	0	0	0.00	0.00	0.00
7 Calhoun	2,186.88	24.48	0	0.9172	0	0	0	0.00	0.00	0.00
8 Charlotte	16,989.63	163.14	0	0.9689	0	0	0	0.00	0.00	0.00
9 Citrus	15,750.83	158.60	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,736.92	201.03	0	0.9957	0	0	0	0.00	0.00	0.00
11 Collier	41,836.32	217.15	0	1.0530	0	0	0	0.00	0.00	0.00
12 Columbia	9,992.08	38.13	0	0.9505	0	0	0	0.00	0.00	0.00
13 Miami-Dade	341,426.72	2,810.90	0	1.0145	0	0	0	0.00	0.00	0.00
14 DeSoto	4,948.50	5.50	0	0.9779	0	0	0	0.00	0.00	0.00
15 Dixie	2,063.32	18.11	0	0.9385	0	0	0	0.00	0.00	0.00
16 Duval	123,935.95	931.45	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,232.27	271.28	0	0.9376	0	0	0	0.00	0.00	0.00
18 Flagler	12,699.95	61.34	0	0.9551	0	0	0	0.00	0.00	0.00
19 Franklin	1,225.61	9.72	0	0.9105	0	0	0	0.00	0.00	0.00
20 Gadsden	5,988.56	54.88	0	0.9434	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,657.42	39.41	0	0.9555	0	0	0	0.00	0.00	0.00
22 Glades	1,374.33	0.96	1	0.9874	14,217	13,648	16,881	0.23	0.23	0.83
23 Gulf	2,033.20	23.28	0	0.9152	0	0	0	0.00	0.00	0.00
24 Hamilton	1,835.77	16.87	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,154.94	16.39	0	0.9672	0	0	0	0.00	0.00	0.00
26 Hendry	6,978.39	16.34	0	1.0012	0	0	0	0.00	0.00	0.00
27 Hernando	22,528.66	111.49	0	0.9784	0	0	0	0.00	0.00	0.00
28 Highlands	12,181.09	126.09	0	0.9578	0	0	0	0.00	0.00	0.00
29 Hillsborough	189,509.41	1,174.65	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,326.39	10.32	0	0.9043	0	0	0	0.00	0.00	0.00
31 Indian River	17,299.39	105.12	0	0.9834	0	0	0	0.00	0.00	0.00
32 Jackson	7,097.21	129.62	0	0.9144	0	0	0	0.00	0.00	0.00
33 Jefferson	1,103.70	3.21	0	0.9413	0	0	0	0.00	0.00	0.00
34 Lafayette	1,085.42	1.98	1	0.9270	13,347	26,427	13,347	0.00	0.00	0.00
35 Lake	40,190.59	214.29	0	0.9810	0	0	0	0.00	0.00	0.00
36 Lee	78,583.39	685.94	0	1.0132	0	0	0	0.00	0.00	0.00
37 Leon	32,452.96	320.31	0	0.9635	0	0	0	0.00	0.00	0.00
38 Levy	5,942.70	17.80	0	0.9543	0	0	0	0.00	0.00	0.00
39 Liberty	1,422.21	39.87	0	0.9236	0	0	0	0.00	0.00	0.00
40 Madison	2,742.10	1.05	1	0.9162	13,191	13,851	13,191	0.00	0.00	0.00
41 Manatee	42,078.47	378.47	0	0.9971	0	0	0	0.00	0.00	0.00
42 Marion	42,003.68	283.17	0	0.9569	0	0	0	0.00	0.00	0.00
43 Martin	17,630.94	141.75	0	0.9930	0	0	0	0.00	0.00	0.00
44 Monroe	7,919.50	51.18	0	1.0149	0	0	0	0.00	0.00	0.00
45 Nassau	10,966.66	42.42	0	0.9925	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,053.81	152.44	0	0.9542	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,942.17	35.25	0	0.9701	0	0	0	0.00	0.00	0.00
48 Orange	169,409.44	2,282.17	0	1.0090	0	0	0	0.00	0.00	0.00
49 Osceola	51,271.71	652.22	0	0.9903	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,073.94	1,095.23	0	1.0364	0	0	0	0.00	0.00	0.00
51 Pasco	65,921.04	606.83	0	0.9939	0	0	0	0.00	0.00	0.00
52 Pinellas	105,127.90	927.06	0	1.0053	0	0	0	0.00	0.00	0.00
53 Polk	93,253.78	286.65	0	0.9804	0	0	0	0.00	0.00	0.00
54 Putnam	11,197.37	56.87	0	0.9654	0	0	0	0.00	0.00	0.00
55 St. Johns	28,808.94	205.85	0	0.9873	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,277.49	182.64	0	0.9879	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,814.53	152.01	0	0.9349	0	0	0	0.00	0.00	0.00
58 Sarasota	41,171.17	434.99	0	1.0007	0	0	0	0.00	0.00	0.00
59 Seminole	64,598.37	351.89	0	0.9986	0	0	0	0.00	0.00	0.00
60 Sumter	7,368.90	36.72	0	0.9637	0	0	0	0.00	0.00	0.00
61 Suwannee	5,801.91	6.53	0	0.9313	0	0	0	0.00	0.00	0.00
62 Taylor	2,960.45	25.61	0	0.9191	0	0	0	0.00	0.00	0.00
63 Union	2,225.67	13.27	0	0.9661	0	0	0	0.00	0.00	0.00
64 Volusia	62,760.86	575.82	0	0.9584	0	0	0	0.00	0.00	0.00
65 Wakulla	5,214.70	22.31	0	0.9438	0	0	0	0.00	0.00	0.00
66 Walton	6,798.76	7.97	0	0.9307	0	0	0	0.00	0.00	0.00
67 Washington	3,458.92	15.80	0	0.9134	0	0	0	0.00	0.00	0.00
68 Washington Special	471.19	0.00	0	0.9134	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	459.05	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	621.36	0.00	0	1.0364	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,389.86	16.07	0	0.9879	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	640.56	11.14	0	1.0279	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,596.24	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,140.65	0.00	0	0.9813	0	0	0	0.00	0.00	0.00
75 Virtual School	14,599.66	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,613,734.65	20,086.45	3		40,755	53,926	43,419			0.83

2008-09 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE	Eligible	per FTE	Base Funding	Cost	Equivalent	Supplement	Supplement	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
		Program	District	Differential	for Program	for Program	for Program	(Col 7 - Col 6)	(Lesser of	Column 9 x
		255		(DCD)	255 FTE	255 FTE	255 FTE	Divided by Col 5	Col 8 or 3.00)	5.062
1 Alachua	25,943.85	19.36	0	0.9813	0	0	0	0.00	0.00	0.00
2 Baker	4,957.63	5.65	0	0.9793	0	0	0	0.00	0.00	0.00
3 Bay	25,135.71	102.00	0	0.9424	0	0	0	0.00	0.00	0.00
4 Bradford	3,243.74	1.08	1	0.9747	19,596	21,164	250,930	11.73	3.00	15.19
5 Brevard	72,078.05	151.02	0	0.9843	0	0	0	0.00	0.00	0.00
6 Broward	254,833.21	1,127.04	0	1.0279	0	0	0	0.00	0.00	0.00
7 Calhoun	2,186.88	3.47	0	0.9172	0	0	0	0.00	0.00	0.00
8 Charlotte	16,989.63	16.86	0	0.9689	0	0	0	0.00	0.00	0.00
9 Citrus	15,750.83	26.05	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,736.92	102.00	0	0.9957	0	0	0	0.00	0.00	0.00
11 Collier	41,836.32	145.45	0	1.0530	0	0	0	0.00	0.00	0.00
12 Columbia	9,992.08	17.57	0	0.9505	0	0	0	0.00	0.00	0.00
13 Miami-Dade	341,426.72	345.17	0	1.0145	0	0	0	0.00	0.00	0.00
14 DeSoto	4,948.50	4.95	0	0.9779	0	0	0	0.00	0.00	0.00
15 Dixie	2,063.32	3.32	0	0.9385	0	0	0	0.00	0.00	0.00
16 Duval	123,935.95	364.75	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,232.27	148.16	0	0.9376	0	0	0	0.00	0.00	0.00
18 Flagler	12,699.95	25.61	0	0.9551	0	0	0	0.00	0.00	0.00
19 Franklin	1,225.61	1.08	1	0.9105	18,306	19,770	55,392	1.95	1.95	9.87
20 Gadsden	5,988.56	11.85	0	0.9434	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,657.42	7.93	0	0.9555	0	0	0	0.00	0.00	0.00
22 Glades	1,374.33	0.00	0	0.9874	0	0	0	0.00	0.00	0.00
23 Gulf	2,033.20	10.20	0	0.9152	0	0	0	0.00	0.00	0.00
24 Hamilton	1,835.77	14.02	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,154.94	2.63	1	0.9672	19,446	51,143	130,660	4.09	3.00	15.19
26 Hendry	6,978.39	5.47	0	1.0012	0	0	0	0.00	0.00	0.00
27 Hernando	22,528.66	41.38	0	0.9784	0	0	0	0.00	0.00	0.00
28 Highlands	12,181.09	33.34	0	0.9578	0	0	0	0.00	0.00	0.00
29 Hillsborough	189,509.41	363.95	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,326.39	0.00	0	0.9043	0	0	0	0.00	0.00	0.00
31 Indian River	17,299.39	37.70	0	0.9834	0	0	0	0.00	0.00	0.00
32 Jackson	7,097.21	4.15	0	0.9144	0	0	0	0.00	0.00	0.00
33 Jefferson	1,103.70	0.34	1	0.9413	18,925	6,435	87,548	4.29	3.00	15.19
34 Lafayette	1,085.42	0.00	0	0.9270	0	0	0	0.00	0.00	0.00
35 Lake	40,190.59	32.96	0	0.9810	0	0	0	0.00	0.00	0.00
36 Lee	78,583.39	153.67	0	1.0132	0	0	0	0.00	0.00	0.00
37 Leon	32,452.96	76.02	0	0.9635	0	0	0	0.00	0.00	0.00
38 Levy	5,942.70	4.16	0	0.9543	0	0	0	0.00	0.00	0.00
39 Liberty	1,422.21	4.88	0	0.9236	0	0	0	0.00	0.00	0.00
40 Madison	2,742.10	0.00	0	0.9162	0	0	0	0.00	0.00	0.00
41 Manatee	42,078.47	48.23	0	0.9971	0	0	0	0.00	0.00	0.00
42 Marion	42,003.68	19.60	0	0.9569	0	0	0	0.00	0.00	0.00
43 Martin	17,630.94	108.92	0	0.9930	0	0	0	0.00	0.00	0.00
44 Monroe	7,919.50	8.64	0	1.0149	0	0	0	0.00	0.00	0.00
45 Nassau	10,966.66	14.99	0	0.9925	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,053.81	109.43	0	0.9542	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,942.17	1.83	1	0.9701	19,504	35,692	190,048	7.91	3.00	15.19
48 Orange	169,409.44	600.54	0	1.0090	0	0	0	0.00	0.00	0.00
49 Osceola	51,271.71	103.97	0	0.9903	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,073.94	322.40	0	1.0364	0	0	0	0.00	0.00	0.00
51 Pasco	65,921.04	251.26	0	0.9939	0	0	0	0.00	0.00	0.00
52 Pinellas	105,127.90	313.28	0	1.0053	0	0	0	0.00	0.00	0.00
53 Polk	93,253.78	206.46	0	0.9804	0	0	0	0.00	0.00	0.00
54 Putnam	11,197.37	11.33	0	0.9654	0	0	0	0.00	0.00	0.00
55 St. Johns	28,808.94	70.28	0	0.9873	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,277.49	31.18	0	0.9879	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,814.53	47.09	0	0.9349	0	0	0	0.00	0.00	0.00
58 Sarasota	41,171.17	92.42	0	1.0007	0	0	0	0.00	0.00	0.00
59 Seminole	64,598.37	47.68	0	0.9986	0	0	0	0.00	0.00	0.00
60 Sumter	7,368.90	5.98	0	0.9637	0	0	0	0.00	0.00	0.00
61 Suwannee	5,801.91	0.79	1	0.9313	18,724	14,792	27,257	0.67	0.67	3.39
62 Taylor	2,960.45	5.05	0	0.9191	0	0	0	0.00	0.00	0.00
63 Union	2,225.67	0.81	1	0.9661	19,423	15,733	67,372	2.66	2.66	13.46
64 Volusia	62,760.86	135.86	0	0.9584	0	0	0	0.00	0.00	0.00
65 Wakulla	5,214.70	14.63	0	0.9438	0	0	0	0.00	0.00	0.00
66 Walton	6,798.76	2.16	1	0.9307	18,712	40,418	54,480	0.75	0.75	3.80
67 Washington	3,458.92	5.86	0	0.9134	0	0	0	0.00	0.00	0.00
68 Washington Special	471.19	0.00	0	0.9134	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	459.05	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	621.36	0.00	0	1.0364	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,389.86	0.00	0	0.9879	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	640.56	0.00	0	1.0279	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,596.24	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,140.65	0.00	0	0.9813	0	0	0	0.00	0.00	0.00
75 Virtual School	14,599.66	0.00	0	1.0000	0	0	0	0.00	0.00	0.00