

**FLORIDA EDUCATION FINANCE PROGRAM**

**2008-09**

**THIRD CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Thursday, December 18, 2008

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	2008-09 FEFP Second Calculation	2008-09 FEFP Third Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,631,386.02	2,613,734.65	(17,651.37)	-0.67%
Weighted FTE	2,833,615.39	2,810,747.43	(22,867.96)	-0.81%
School Taxable Value	1,818,991,288,126	1,816,626,360,121	(2,364,928,005)	-0.13%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.498	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	5.884	0.000	0.00%
Base Student Allocation	3,971.74	3,971.74	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	11,252,437,853	11,163,460,260	(88,977,593)	-0.79%
Declining Enrollment Supplement	35,774,001	57,376,524	21,602,523	60.39%
Sparsity Supplement	39,191,698	39,191,698	0	0.00%
Lab School Discretionary Contribution	5,377,961	6,497,574	1,119,613	20.82%
0.250 Mills Discretionary Equalization	7,040,925	7,040,925	0	0.00%
0.498 Mills Discretionary Compression	126,204,948	123,951,990	(2,252,958)	-1.79%
DJJ Supplemental Allocation	11,112,916	10,730,730	(382,186)	-3.44%
Safe Schools	73,587,827	73,587,827	0	0.00%
ESE Guaranteed Allocation	1,079,945,286	1,079,945,286	0	0.00%
Supplemental Academic Instruction	702,182,550	702,182,550	0	0.00%
Reading Allocation	111,511,321	111,511,321	0	0.00%
MAP Allocation	32,072,461	32,072,461	0	0.00%
TOTAL FEFP	13,476,439,747	13,407,549,146	(68,890,601)	-0.51%
<b>LOCAL FEFP FUNDS</b>				
Total Required Local Effort	8,268,105,891	8,258,689,680	(9,416,211)	-0.11%
<b>GROSS STATE FEFP</b>				
Prior Year Adjustments	0	6,123,476	6,123,476	0.00%
Proration to Funds Available	0	0	0	0.00%
NET STATE FEFP	5,208,333,856	5,154,982,942	(53,350,914)	-1.02%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery	107,428,356	70,170,282	(37,258,074)	-34.68%
School Recognition	109,977,820	147,235,894	37,258,074	33.88%
Total Lottery	217,406,176	217,406,176	0	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	259,551,440	259,551,440	0	0.00%
Student Transportation	471,078,862	471,078,862	0	0.00%
Teachers Lead Program Appropriation	36,756,829	36,756,829	0	0.00%
Class Size Reduction Allocation	2,809,079,054	2,789,748,660	(19,330,394)	-0.69%
TOTAL STATE CATEGORICAL FUNDING	3,576,466,185	3,557,135,791	(19,330,394)	-0.54%
TOTAL STATE FUNDING	9,002,206,217	8,929,524,909	(72,681,308)	-0.81%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,268,105,891	8,258,689,680	(9,416,211)	-0.11%
Total Discretionary Taxes from 0.498 Mills	860,564,782	859,448,772	(1,116,010)	-0.13%
Total Equalized Discretionary Taxes	255,999,664	255,761,173	(238,491)	-0.09%
TOTAL LOCAL FUNDING	9,384,670,337	9,373,899,625	(10,770,712)	-0.11%
TOTAL FUNDING	18,386,876,554	18,303,424,534	(83,452,020)	-0.45%
Total Funds per UFTE	6,987.53	7,002.79	15.26	0.22%

Florida Department of Education

2008-09 FEFP Third Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	\$3,971.74										
	Unweighted	Funded	Times	District	Declining	Lab	.250 Mill	.498 Mill	Schools	Safe	
	FTE	Weighted	FTE	Cost	Enrollment	School	Discretionary	Compression			
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	25,943.85	27,771.15	110,299,787	0.9813	108,237,181	3,419,136	0	0	2,108,976	1,016,902	
2 Baker	4,957.63	5,188.11	20,605,824	0.9793	20,179,283	0	522,985	271,099	1,220,717	141,302	
3 Bay	25,135.71	27,629.93	109,738,898	0.9424	103,417,937	854,924	0	0	0	709,273	
4 Bradford	3,243.74	3,452.06	13,710,685	0.9747	13,363,805	307,324	775,241	0	109,363	629,123	
5 Brevard	72,078.05	77,750.99	308,806,717	0.9843	303,958,452	2,931,590	0	0	4,258,371	1,877,648	
6 Broward	254,833.21	276,235.21	1,097,134,433	1.0279	1,127,744,484	5,365,420	0	0	642,180	6,342,389	
7 Calhoun	2,186.88	2,347.60	9,324,057	0.9172	8,552,025	0	1,263,060	125,744	543,483	97,418	
8 Charlotte	16,989.63	18,182.36	72,215,607	0.9689	69,969,702	956,061	0	0	0	552,767	
9 Citrus	15,750.83	16,901.08	67,126,695	0.9538	64,025,442	254,969	1,436,556	0	0	384,324	
10 Clay	35,736.92	38,285.29	152,059,218	0.9957	151,405,363	558,852	0	1,032,888	6,615,619	673,620	
11 Collier	41,836.32	45,222.19	179,610,781	1.0530	189,130,152	559,073	0	0	0	842,972	
12 Columbia	9,922.08	10,564.62	41,959,924	0.9505	39,882,908	103,160	1,042,906	340,062	1,981,230	287,505	
13 Miami-Dade	341,426.72	361,576.23	1,436,086,776	1.0145	1,456,910,034	7,438,345	0	0	0	10,868,248	
14 DeSoto	4,948.50	5,205.54	20,675,051	0.9779	20,218,132	172,382	527,847	61,387	739,355	176,306	
15 Dixie	2,063.32	2,203.23	8,750,657	0.9385	8,212,492	103,441	796,390	58,352	383,860	118,550	
16 Duval	123,935.95	133,718.14	531,093,685	1.0146	538,847,653	1,962,854	0	0	10,109,455	4,029,067	
17 Escambia	40,232.27	43,178.20	171,492,584	0.9376	160,791,447	1,685,187	0	155,059	5,556,076	1,248,819	
18 Flagler	12,699.95	13,482.72	53,549,858	0.9551	51,145,469	0	953,673	0	0	305,512	
19 Franklin	1,225.61	1,304.66	5,181,770	0.9105	4,718,002	0	0	0	0	98,506	
20 Gadsden	5,988.56	6,423.50	25,512,472	0.9434	24,068,466	31,665	1,597,721	234,245	1,265,802	224,299	
21 Gilchrist	2,657.42	2,890.69	11,481,069	0.9555	10,970,161	190,638	1,408,695	104,300	534,593	109,587	
22 Glades	1,374.33	1,432.49	5,689,478	0.9874	5,617,791	0	685,266	0	111,637	102,276	
23 Gulf	2,033.20	2,206.38	8,763,168	0.9152	8,020,051	177,344	797,625	0	0	108,102	
24 Hamilton	1,835.77	2,007.69	7,974,023	0.9318	7,430,195	139,579	795,166	10,157	246,636	105,204	
25 Hardee	5,154.94	5,429.70	21,565,357	0.9672	20,858,013	0	489,042	117,346	905,362	164,032	
26 Hendry	6,978.39	7,326.49	29,098,913	1.0012	29,133,832	554,139	1,483,642	135,102	1,149,899	214,621	
27 Hernando	22,528.66	23,891.35	94,890,230	0.9784	92,840,601	362,329	0	0	2,031,635	602,194	
28 Highlands	12,181.09	13,134.49	52,166,779	0.9578	49,965,341	314,106	2,072,203	0	862,908	358,459	
29 Hillsborough	189,509.41	203,569.74	808,526,079	1.0158	821,300,791	2,827,298	0	0	20,485,967	5,065,552	
30 Holmes	3,326.39	3,465.68	13,764,780	0.9043	12,447,491	50,687	1,852,208	224,423	888,146	114,585	
31 Indian River	17,299.39	18,526.28	73,581,567	0.9834	72,360,113	380,309	0	0	0	460,012	
32 Jackson	7,097.21	7,717.84	30,653,254	0.9144	28,029,335	92,582	2,472,085	343,263	1,616,957	196,843	
33 Jefferson	1,103.70	1,159.60	4,605,630	0.9413	4,335,280	84,698	621,123	0	71,840	97,987	
34 Lafayette	1,085.42	1,134.99	4,507,885	0.9270	4,178,809	0	612,680	46,946	241,224	84,733	
35 Lake	40,190.59	42,571.44	169,082,691	0.9810	165,870,120	0	0	0	2,560,542	918,202	
36 Lee	78,583.39	84,677.30	336,316,220	1.0132	340,755,594	1,112,594	0	0	0	2,003,960	
37 Leon	32,452.96	35,258.95	140,039,382	0.9635	134,927,945	0	0	0	2,727,022	1,031,526	
38 Levy	5,942.70	6,341.11	25,185,240	0.9543	24,034,275	436,789	2,369,626	36,151	822,054	204,499	
39 Liberty	1,422.21	1,590.42	6,316,735	0.9236	5,834,136	91,787	745,638	83,629	348,257	86,470	
40 Madison	2,742.10	2,852.88	11,330,898	0.9162	10,381,369	63,149	786,174	91,828	557,195	135,005	
41 Manatee	42,078.47	45,195.55	179,504,974	0.9971	178,984,410	0	0	0	0	1,421,726	
42 Marion	42,003.68	44,566.78	177,007,663	0.9569	169,378,633	0	0	0	3,357,354	996,079	
43 Martin	17,630.94	19,369.21	76,929,466	0.9930	76,390,960	154,686	0	0	0	466,932	
44 Monroe	7,919.50	8,441.82	33,528,714	1.0149	34,028,292	271,976	0	0	0	361,402	
45 Nassau	10,966.66	11,604.15	46,088,667	0.9925	45,743,002	306,330	2,183,688	0	0	320,647	
46 Okaloosa	29,053.81	31,361.44	124,559,486	0.9542	118,854,662	1,180,486	0	0	916,938	649,509	
47 Okeechobee	6,942.17	7,328.65	29,107,492	0.9701	28,237,178	154,906	521,287	155,672	1,191,485	214,252	
48 Orange	169,409.44	186,898.02	742,310,342	1.0090	748,991,135	4,658,679	0	0	2,729,186	5,234,758	
49 Osceola	51,271.71	55,841.06	221,786,172	0.9903	219,634,846	1,402,976	0	0	4,130,449	1,100,346	
50 Palm Beach	169,073.94	182,148.60	723,446,881	1.0364	749,780,347	118,409	0	0	0	4,977,364	
51 Pasco	65,921.04	71,226.85	282,894,529	0.9939	281,168,872	0	0	0	7,919,095	1,564,549	
52 Pinellas	105,127.90	113,580.28	451,111,341	1.0053	453,502,231	4,553,359	0	0	0	3,538,628	
53 Polk	93,253.78	99,084.48	393,537,793	0.9804	385,824,452	0	0	623,411	13,424,814	2,171,342	
54 Putnam	11,197.37	11,841.65	47,031,955	0.9654	45,404,649	426,283	2,161,360	143,819	1,673,447	388,776	
55 St. Johns	28,808.94	31,140.04	123,680,142	0.9873	122,109,404	0	0	0	0	581,526	
56 St. Lucie	38,277.49	40,582.10	161,181,550	0.9879	159,231,253	3,392,151	0	0	1,675,023	937,975	
57 Santa Rosa	24,814.53	26,386.67	104,800,993	0.9349	97,978,448	626,561	0	245,688	3,675,280	442,679	
58 Sarasota	41,171.17	44,653.09	177,350,464	1.0007	177,474,609	1,621,883	0	0	0	1,212,777	
59 Seminole	64,598.37	69,087.97	274,399,454	0.9986	274,015,295	896,890	0	0	5,162,056	1,364,174	
60 Sumter	7,368.90	7,772.95	30,872,136	0.9637	29,751,477	0	1,448,870	0	0	207,824	
61 Suwannee	5,801.91	6,061.79	24,075,854	0.9313	22,421,843	199,974	1,565,605	156,765	1,069,640	174,337	
62 Taylor	2,960.45	3,155.81	12,534,057	0.9191	11,520,052	189,141	796,241	0	287,726	123,858	
63 Union	2,225.67	2,346.54	9,319,847	0.9661	9,003,904	19,243	795,005	170,733	619,471	105,246	
64 Volusia	62,760.86	67,446.84	267,881,312	0.9584	256,737,449	2,896,804	0	0	1,932,407	1,793,918	
65 Wakulla	5,214.70	5,542.98	22,015,275	0.9438	20,778,017	0	481,061	141,691	974,054	153,665	
66 Walton	6,798.76	7,099.70	28,198,162	0.9307	26,244,029	146,713	0	0	0	186,493	
67 Washington	3,458.92	3,653.14	14,509,322	0.9134	13,252,815	182,646	1,511,145	98,784	632,498	120,478	
68 Washington Special	471.19	492.61	1,956,519	0.9134	1,787,084	0	0	0	0	4,090	
69 FAMU Lab School	459.05	475.49	1,888,523	0.9635	1,819,592	0	266,176	113,537	36,623	38,574	
70 FAU Lab - Palm Beach	621.36	640.10	2,542,311	1.0364	2,634,851	35,029	0	292,971	66,921	0	
71 FAU Lab - St. Lucie	1,389.86	1,458.36	5,792,227	0.9879	5,722,141	0	0	399,724	157,400	60,820	
72 FSU Lab - Broward	640.56	676.38	2,686,406	1.0279	2,761,357	0	0	210,642	66,718	1,614	
73 FSU Lab - Leon	1,596.24	1,666.94	6,620,652	0.9635	6,378,998	27,153	727,820	394,798	160,356	134,132	
74 UF Lab School	1,140.65	1,187.00	4,714,455	0.9813	4,626,295	31,835	625,888	285,242	115,000	92,723	
75 Virtual School	14,599.66	16,924.07	67,218,006	1.0000	67,218,006	0	0	4,800,660	1,120,000	37,083	
Total	2,613,734.65	2,810,747.43	11,163,557,999		11,163,460,260	57,376,524	39,191,698	6,497,574	7,040,925	123,951,990	73,587,827

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

Florida Department of Education  
 2008-09 FEFP Third Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Instruction <sup>1</sup>	Performance Pay Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Proration to Funds Available	Prior Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	12,378,180	0	8,553,073	1,107,199	162,662	136,983,309	68,473,487	68,509,822	0	(81,215)	68,428,607
2 Baker	1,222,852	0	2,100,399	284,022	0	25,942,659	4,324,750	21,617,909	0	(1,941)	21,615,968
3 Bay	9,139,387	0	8,355,756	1,062,148	182,670	123,722,095	93,003,078	30,719,017	0	(53,246)	30,665,771
4 Bradford	1,604,211	0	1,224,375	220,310	0	18,366,967	4,592,238	13,774,729	0	(17,731)	13,756,998
5 Brevard	30,572,000	4,060,190	21,678,436	2,936,829	191,211	372,464,727	205,985,120	166,479,607	0	(119,185)	166,360,422
6 Broward	95,547,023	776,652	58,077,012	10,637,697	631,665	1,305,764,522	844,550,371	461,214,151	0	562,693	461,776,844
7 Calhoun	869,078	0	540,723	175,329	0	12,166,860	1,847,595	10,319,265	0	(3,814)	10,315,451
8 Charlotte	7,151,478	0	4,212,688	749,470	37,593	83,629,759	76,199,686	7,430,073	0	(32,286)	7,397,787
9 Citrus	7,705,421	0	3,906,289	693,902	136,237	78,543,140	57,658,569	20,884,571	0	(21,736)	20,862,835
10 Clay	13,627,612	0	10,741,062	1,510,742	0	186,165,758	54,161,664	132,004,094	0	(70,902)	131,933,192
11 Collier	21,675,496	12,344	9,231,017	1,863,398	202,636	223,517,088	199,834,877	23,682,211	0	(60,215)	23,621,996
12 Columbia	4,238,702	0	4,175,865	468,214	0	52,520,552	13,943,195	38,577,357	0	(6,059)	38,571,298
13 Miami-Dade	145,165,139	989,686	128,754,917	13,714,783	685,170	1,764,526,322	1,261,995,296	502,531,026	0	3,568,652	506,099,678
14 DeSoto	2,311,350	0	1,809,003	284,385	363,000	26,663,147	9,081,317	17,581,830	0	12,609	17,594,439
15 Dixie	729,946	109,856	500,850	172,155	0	11,185,792	3,037,523	8,148,269	0	(3,530)	8,144,739
16 Duval	50,989,201	7,091,628	32,293,843	5,132,607	480,929	650,937,237	317,789,463	333,147,774	0	13,675	333,161,449
17 Escambia	16,221,581	2,155,434	10,695,915	1,598,484	255,757	200,363,759	82,531,870	117,831,889	0	(92,615)	117,739,274
18 Flagler	4,939,877	0	2,791,448	573,498	0	60,709,477	55,914,221	4,795,256	0	31,726	4,826,982
19 Franklin	532,114	13,146	322,345	139,488	0	5,823,601	5,137,551	686,050	0	(1,687)	684,363
20 Gadsden	2,033,833	0	1,503,021	320,378	0	31,279,430	7,356,177	23,923,253	0	24,304	23,947,557
21 Gilchrist	1,168,870	147,859	650,298	197,934	0	15,482,935	3,652,085	11,830,850	0	(9,827)	11,821,023
22 Glades	585,699	7,661	352,582	147,899	29,035	7,639,846	3,482,501	4,157,345	0	4,848	4,162,193
23 Gulf	525,324	0	467,310	170,356	0	10,266,112	9,234,834	1,031,278	0	(3,263)	1,028,015
24 Hamilton	819,921	0	470,941	164,842	46,995	10,229,636	3,783,662	6,445,974	0	(5,802)	6,440,172
25 Hardee	1,977,248	0	1,253,403	290,367	58,610	26,113,423	8,512,877	17,600,546	0	(142,526)	17,458,020
26 Hendry	2,826,916	0	1,858,855	367,730	0	37,724,736	12,082,218	25,642,518	0	(12,526)	25,629,992
27 Hernando	9,104,570	5,785	5,738,918	963,270	0	111,649,302	55,490,978	56,158,324	0	(32,027)	56,126,297
28 Highlands	4,955,580	0	2,794,508	562,466	0	61,525,571	33,404,108	28,121,463	0	(19,238)	28,102,225
29 Hillsborough	84,248,976	10,874,601	43,204,947	7,773,018	765,326	996,546,476	450,632,444	545,914,032	0	(151,387)	545,762,645
30 Holmes	1,222,294	0	789,252	211,744	44,847	17,455,677	2,207,807	15,637,870	0	(1,546)	15,636,324
31 Indian River	6,759,421	0	3,813,774	771,816	0	84,545,445	76,793,467	7,751,978	0	(24,413)	7,727,565
32 Jackson	2,604,694	0	1,599,735	357,405	85,642	37,398,541	7,535,192	29,863,349	0	(4,153)	29,859,196
33 Jefferson	777,797	0	334,743	135,910	35,355	6,494,733	2,904,607	3,590,126	0	(4,993)	3,585,133
34 Lafayette	283,682	0	232,867	134,447	0	5,815,388	1,177,307	4,638,081	0	(1,822)	4,636,259
35 Lake	13,620,764	36,465	10,172,694	1,645,960	0	194,824,747	109,772,845	85,051,902	0	(59,789)	84,992,113
36 Lee	39,774,617	4,481,363	18,349,135	3,280,814	309,201	410,067,278	379,493,269	30,574,009	0	(208,353)	30,365,656
37 Leon	18,390,445	14,319	9,770,367	1,356,708	205,764	168,424,096	82,941,699	85,482,397	0	(129,831)	85,352,566
38 Levy	2,421,964	4,683	1,456,057	320,059	0	32,106,157	12,079,339	20,026,818	0	(39,706)	19,987,112
39 Liberty	171,006	0	331,348	149,921	219,769	8,507,961	1,305,140	7,202,821	0	12,483	7,215,304
40 Madison	1,499,623	0	852,756	192,429	180,373	14,739,901	3,738,073	11,001,828	0	(19,949)	10,981,879
41 Manatee	20,258,828	65,145	9,512,820	1,768,554	387,524	212,399,107	156,939,460	55,459,647	0	146,060	55,605,707
42 Marion	16,940,654	0	14,156,468	1,678,758	205,780	206,713,726	107,156,936	99,556,790	0	678,449	100,235,239
43 Martin	7,416,796	0	4,064,446	809,496	36,746	89,340,062	80,454,895	8,885,167	0	(30,240)	8,854,927
44 Monroe	3,220,035	0	1,869,640	413,484	4,349	40,169,178	35,787,995	4,381,183	0	(13,987)	4,367,196
45 Nassau	3,046,726	0	2,754,295	522,995	36,920	54,914,603	42,986,612	11,927,991	0	(53,554)	11,874,437
46 Okaloosa	12,618,955	13,192	9,258,303	1,206,453	505,811	145,204,309	92,209,613	52,994,696	0	396,321	53,391,017
47 Okeechobee	3,169,702	0	1,908,571	359,348	280,864	36,193,265	11,496,055	24,697,210	0	(9,080)	24,688,130
48 Orange	56,710,784	42,835	41,644,387	7,097,057	310,946	867,419,767	535,454,337	331,965,430	0	(146,136)	331,819,294
49 Osceola	16,103,423	167,105	12,468,811	2,148,560	368,153	257,524,669	130,628,428	126,896,241	0	(277,871)	126,618,370
50 Palm Beach	71,850,521	118,133	36,522,359	7,104,435	374,422	871,145,990	784,057,864	87,088,126	0	(443,053)	86,645,073
51 Pasco	30,879,942	27,372	19,668,393	2,723,789	386,924	344,338,936	138,936,459	205,402,477	0	(139,804)	205,262,673
52 Pinellas	50,989,896	38,388	24,640,297	4,334,786	714,287	542,311,872	385,258,994	157,052,878	0	(69,114)	156,983,764
53 Polk	39,348,096	65,941	24,961,135	3,702,124	363,193	470,484,508	180,231,500	290,253,008	0	121,476	290,374,484
54 Putnam	3,857,036	0	3,121,721	519,832	0	57,696,923	21,297,952	36,398,971	0	(18,869)	36,380,102
55 St. Johns	9,341,225	0	6,144,223	1,236,879	271,315	139,684,572	119,355,308	20,329,264	0	(88,765)	20,240,499
56 St. Lucie	17,109,986	0	9,424,959	1,583,899	145,725	193,500,971	116,031,538	77,469,433	0	(18,961)	77,450,472
57 Santa Rosa	9,272,157	0	8,569,292	1,011,299	53,866	121,875,270	48,139,248	73,736,022	0	(22,396)	73,713,626
58 Sarasota	23,723,466	46,843	9,362,464	1,754,441	96,087	215,292,570	197,136,549	18,156,021	0	165,312	18,321,333
59 Seminole	21,175,050	3,633	17,494,004	2,656,916	48,701	322,816,719	166,246,958	156,569,761	0	(151,701)	156,418,060
60 Sumter	2,890,018	94,762	1,640,165	373,504	0	36,406,620	31,826,253	4,580,367	0	(10,446)	4,569,921
61 Suwannee	664,947	0	1,420,772	304,986	0	27,978,869	9,128,475	18,850,394	0	(8,938)	18,841,456
62 Taylor	1,139,934	0	777,072	203,074	0	15,037,098	6,393,650	8,643,448	0	(4,864)	8,638,584
63 Union	713,088	0	574,027	179,553	28,069	12,208,339	1,216,074	10,992,265	0	(2,408)	10,989,857
64 Volusia	27,633,169	10,193	18,975,125	2,495,401	338,730	312,813,196	191,101,176	121,712,020	0	(105,126)	121,606,894
65 Wakulla	1,873,063	5,210	1,091,837	289,619	0	25,788,217	7,914,462	17,873,755	0	(12,711)	17,861,044
66 Walton	2,188,366	5,442	1,360,684	340,716	45,406	30,517,849	28,320,831	2,197,018	0	(19,007)	2,178,011
67 Washington	963,976	0	965,129	219,272	0	17,946,743	5,339,558	12,607,185	0	(5,260)	12,601,925
68 Washington Special	1,297,129	0	156,993	112,089	416,465	3,772,950	0	3,772,950	0	5,144	3,778,094
69 FAMU Lab School	0	0	269,890	112,393	0	2,732,308	0	2,732,308	0	(751)	2,731,557
70 FAU Lab - Palm Beach	78,457	0	212,780	120,014	0	3,517,954	0	3,517,954	0	(1,006)	3,516,948
71 FAU Lab - St. Lucie	138,008	0	421,870	148,874	0	7,132,439	0	7,132,439	0	0	7,132,439
72 FSU Lab - Broward	211,260	33,416	159,148	121,197	0	3,642,450	0	3,642,450	0	(1,044)	3,641,406
73 FSU Lab - Leon	393,229	0	319,492	155,015	0	8,776,386	0	8,776,386	0	(2,799)	8,773,587
74 UF Lab School	247,472	0	329,351	138,630	0	6,573,875	0	6,573,875	0	517	6,574,392
75 Virtual School	0	553,179	0	723,746	0	74,452,674	0	74,452,674	0	3,472,580	77,925,254
<b>Total</b>	<b>1,079,945,286</b>	<b>32,072,461</b>	<b>702,182,550</b>	<b>111,511,321</b>	<b>10,730,730</b>	<b>13,407,549,146</b>	<b>8,258,689,680</b>	<b>5,148,859,466</b>	<b>0</b>	<b>6,123,476</b>	<b>5,154,982,942</b>

1. From the 2008-09 FEFP Second Calculation

2008-09 FEFP Third Calculation  
 Prekindergarten Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	68,428,607	(878,143)	0	67,550,464
2 Baker	21,615,968	(128,178)	0	21,487,790
3 Bay	30,665,771	(1,052,678)	(3,592)	29,609,501
4 Bradford	13,756,998	(332,775)	0	13,424,223
5 Brevard	166,360,422	(5,630,634)	837	160,730,625
6 Broward	461,776,844	(17,355,538)	95,720	444,517,026
7 Calhoun	10,315,451	(19,395)	0	10,296,056
8 Charlotte	7,397,787	(413,361)	0	6,984,426
9 Citrus	20,862,835	(221,609)	1,230	20,642,456
10 Clay	131,933,192	(1,569,974)	6,071	130,369,289
11 Collier	23,621,996	(1,159,099)	0	22,462,897
12 Columbia	38,571,298	(739,261)	0	37,832,037
13 Miami-Dade	506,099,678	(28,413,041)	83,534	477,770,171
14 DeSoto	17,594,439	(29,703)	0	17,564,736
15 Dixie	8,144,739	(233,360)	0	7,911,379
16 Duval	333,161,449	(18,399,178)	46,517	314,808,788
17 Escambia	117,739,274	(1,007,018)	0	116,732,256
18 Flagler	4,826,982	(71,918)	0	4,755,064
19 Franklin	684,363	0	0	684,363
20 Gadsden	23,947,557	(362,117)	(719)	23,584,721
21 Gilchrist	11,821,023	(148,667)	0	11,672,356
22 Glades	4,162,193	(10,443)	0	4,151,750
23 Gulf	1,028,015	(15,768)	0	1,012,247
24 Hamilton	6,440,172	(83,801)	0	6,356,371
25 Hardee	17,458,020	0	0	17,458,020
26 Hendry	25,629,823	(60,693)	0	25,569,130
27 Hernando	56,126,297	(292,869)	2,686	55,836,114
28 Highlands	28,102,225	(245,597)	0	27,856,628
29 Hillsborough	545,762,645	(6,373,242)	(1,755)	539,387,648
30 Holmes	15,636,324	0	0	15,636,324
31 Indian River	7,727,565	(240,170)	1,277	7,488,672
32 Jackson	29,859,196	(162,268)	0	29,696,928
33 Jefferson	3,585,133	(46,442)	0	3,538,691
34 Lafayette	4,636,259	0	0	4,636,259
35 Lake	84,992,113	(878,302)	1,359	84,115,170
36 Lee	30,365,656	(2,505,952)	7,238	27,866,942
37 Leon	85,352,566	(2,403,384)	3,918	82,953,100
38 Levy	19,987,112	(417,380)	(5,180)	19,564,552
39 Liberty	7,215,304	(10,884)	0	7,204,420
40 Madison	10,981,879	(90,222)	1,235	10,892,892
41 Manatee	55,605,707	(2,831,506)	1,872	52,776,073
42 Marion	100,235,239	(935,067)	4,477	99,304,649
43 Martin	8,854,927	(315,554)	1,278	8,540,651
44 Monroe	4,367,196	(33,880)	0	4,333,316
45 Nassau	11,874,437	(296,576)	2,667	11,580,528
46 Okaloosa	53,391,017	(1,049,000)	4,072	52,346,089
47 Okeechobee	24,688,130	(32,717)	0	24,655,413
48 Orange	331,819,294	(10,946,040)	(53,351)	320,819,903
49 Osceola	126,618,370	(2,146,608)	8,755	124,480,517
50 Palm Beach	86,645,073	(6,253,085)	6,060	80,398,048
51 Pasco	205,262,673	(2,373,529)	2,221	202,891,365
52 Pinellas	156,983,764	(5,533,848)	31,909	151,481,825
53 Polk	290,374,484	(1,985,561)	15,630	288,404,553
54 Putnam	36,382,102	(234,421)	1,253	36,148,934
55 St. Johns	20,240,499	(621,982)	11,254	19,629,771
56 St. Lucie	77,450,472	(1,009,388)	3,770	76,444,854
57 Santa Rosa	73,713,626	(149,586)	0	73,564,040
58 Sarasota	18,321,333	(2,367,123)	7,563	15,961,773
59 Seminole	156,418,060	(3,104,324)	2,229	153,315,965
60 Sumter	4,569,921	(86,490)	0	4,483,431
61 Suwannee	18,841,456	(348,111)	0	18,493,345
62 Taylor	8,638,584	(42,521)	0	8,596,063
63 Union	10,989,857	(60,290)	0	10,929,567
64 Volusia	121,606,894	(1,785,787)	4,364	119,825,471
65 Wakulla	17,861,044	(94,742)	0	17,766,302
66 Walton	2,178,011	(72,470)	0	2,105,541
67 Washington	12,601,925	0	0	12,601,925
68 Washington Special	3,778,094	0	0	3,778,094
69 FAMU Lab School	2,731,557	0	0	2,731,557
70 FAU Lab - Palm Beach	3,516,948	(5,483)	0	3,511,465
71 FAU Lab - St. Lucie	7,132,439	0	0	7,132,439
72 FSU Lab - Broward	3,641,406	0	0	3,641,406
73 FSU Lab - Leon	8,773,587	(51,801)	0	8,721,786
74 UF Lab School	6,574,392	0	0	6,574,392
75 Virtual School	77,925,254	0	0	77,925,254

State 5,154,982,942 (136,770,554) 296,399 5,018,508,787

Florida Department of Education

2008-09 FEFP Third Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Discretionary		Total	Total State Funding	Required	Potential	Potential	Total Local Funding	Total State and Local Funding
	Gross State FEFP	Lottery & School Recognition <sup>1</sup>	Categorical Program Funding		Local Effort Taxes	Discretionary Local Effort	Equalized Discretionary Local Effort		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	68,509,822	2,298,053	35,344,303	106,152,178	68,473,487	6,487,785	2,735,813	77,697,085	183,849,263
2 Baker	21,617,909	334,096	7,103,033	29,055,038	4,324,750	422,051	211,873	4,958,674	34,013,712
3 Bay	30,719,017	2,298,164	33,275,126	66,292,307	93,003,078	9,009,051	2,478,394	104,490,523	170,782,830
4 Bradford	13,774,729	308,023	4,493,375	18,576,127	4,592,238	445,709	223,750	5,261,697	23,837,824
5 Brevard	166,479,607	7,430,333	95,959,261	269,869,201	205,985,120	19,625,137	7,329,870	232,940,127	502,809,328
6 Broward	461,214,151	22,667,173	344,918,207	828,799,531	844,550,371	83,798,782	25,240,597	953,589,750	1,782,389,281
7 Calhoun	10,319,265	238,041	2,906,929	13,464,235	1,847,595	181,158	90,943	2,119,696	15,583,931
8 Charlotte	7,430,073	1,677,011	23,191,529	32,298,613	76,199,686	9,437,315	1,724,489	87,361,490	119,660,103
9 Citrus	20,884,571	1,440,435	22,014,976	44,339,982	57,658,569	5,544,307	1,580,907	64,783,783	109,123,765
10 Clay	132,004,094	3,424,555	49,528,855	184,957,504	54,161,664	5,226,218	2,623,603	62,011,485	246,968,989
11 Collier	23,682,211	3,349,100	59,270,651	86,301,962	199,834,877	38,173,291	4,139,272	242,147,440	328,449,402
12 Columbia	38,577,357	867,267	13,565,916	53,009,916	13,943,195	1,329,703	667,522	15,940,420	68,950,336
13 Miami-Dade	502,531,026	30,023,931	433,130,295	965,685,252	1,261,995,296	122,128,577	34,088,097	1,418,211,970	2,383,897,222
14 DeSoto	17,581,830	455,533	6,251,692	24,289,055	9,081,317	900,358	451,987	10,433,662	34,722,717
15 Dixie	8,148,269	137,549	2,879,454	11,165,272	3,037,523	299,839	150,521	3,487,883	14,653,155
16 Duval	333,147,774	9,086,370	169,627,459	511,861,603	317,789,463	30,958,363	12,495,243	361,243,069	873,104,672
17 Escambia	117,831,889	2,752,015	55,891,279	176,475,183	82,531,870	7,775,420	3,903,323	94,210,613	270,685,796
18 Flagler	4,795,256	1,364,646	18,331,945	24,491,847	55,914,221	5,628,721	1,299,805	62,843,743	87,334,594
19 Franklin	686,050	29,656	1,698,571	2,414,277	5,137,551	1,725,219	117,786	6,980,556	9,394,833
20 Gadsden	23,923,253	496,064	8,831,151	33,250,468	7,356,177	718,591	360,738	8,435,506	41,685,974
21 Gilchrist	11,830,850	236,171	3,769,173	15,836,194	3,652,085	345,965	173,677	4,171,727	20,007,921
22 Glades	4,157,345	82,402	1,793,008	6,032,755	3,482,501	343,763	133,916	3,960,180	9,992,935
23 Gulf	1,031,278	194,693	2,644,247	3,870,218	9,234,834	1,243,967	202,332	10,681,133	14,551,351
24 Hamilton	6,445,974	86,687	2,491,371	9,024,032	3,783,662	361,663	181,558	4,326,883	13,350,915
25 Hardee	17,600,546	303,000	7,055,106	24,958,652	8,512,877	802,767	402,996	9,718,640	34,677,292
26 Hendry	25,642,518	575,605	9,635,765	35,853,888	12,082,218	1,162,470	583,569	13,828,257	49,682,145
27 Hernando	56,158,324	1,740,083	31,038,945	88,937,352	55,490,978	5,433,446	2,323,944	63,248,368	152,185,720
28 Highlands	28,121,463	713,104	16,891,279	45,725,846	33,404,108	3,173,454	1,255,362	37,832,924	83,558,770
29 Hillsborough	545,914,032	15,150,377	264,188,969	825,253,378	450,632,444	42,310,512	19,116,195	512,059,151	1,337,312,529
30 Holmes	15,637,870	258,784	4,317,869	20,214,523	2,207,807	214,075	107,467	2,529,349	22,743,872
31 Indian River	7,751,978	1,565,444	24,092,126	33,409,548	76,793,467	8,671,915	1,776,175	87,241,557	120,651,105
32 Jackson	29,863,349	556,042	9,715,814	40,135,205	7,535,192	734,781	368,866	8,638,839	48,774,044
33 Jefferson	3,590,126	27,250	1,515,757	5,133,133	2,904,607	293,883	110,354	3,308,844	8,441,977
34 Lafayette	4,638,081	69,881	1,381,318	6,089,280	1,177,307	118,444	59,460	1,355,211	7,444,491
35 Lake	85,051,902	3,360,000	55,930,366	144,342,268	109,772,845	10,756,961	4,039,261	124,569,067	268,911,335
36 Lee	30,574,009	6,847,544	114,965,456	152,387,009	379,493,269	41,783,694	8,138,591	429,415,554	581,802,563
37 Leon	85,482,397	2,697,576	42,521,375	130,701,348	82,941,699	8,026,616	3,255,776	94,224,091	224,925,439
38 Levy	20,026,818	499,700	8,572,353	29,098,871	12,079,339	1,147,123	575,865	13,802,327	42,901,198
39 Liberty	7,202,821	91,081	1,776,582	9,070,484	1,305,140	123,005	61,750	1,489,895	10,560,379
40 Madison	11,001,828	111,153	3,466,878	14,579,859	3,738,073	351,437	176,424	4,265,934	18,845,793
41 Manatee	55,459,647	3,264,948	56,561,675	115,286,270	156,939,460	15,659,357	4,182,117	176,780,934	292,067,204
42 Marion	99,556,790	3,221,459	58,266,714	161,044,963	107,156,936	10,560,885	4,177,700	121,895,521	282,940,484
43 Martin	8,885,167	1,554,967	25,000,673	35,440,807	80,454,895	10,226,273	1,765,983	92,447,151	127,887,958
44 Monroe	4,381,183	763,998	10,636,540	15,781,521	35,787,995	12,785,094	770,186	49,343,275	65,124,796
45 Nassau	11,927,991	1,141,474	15,408,765	28,478,230	42,986,612	4,084,589	1,115,470	48,186,671	76,664,901
46 Okaloosa	52,994,696	2,813,532	38,501,269	94,309,497	92,209,613	8,710,240	2,903,413	103,823,266	198,132,763
47 Okeechobee	24,697,210	403,429	9,381,424	34,482,063	11,496,055	1,108,858	556,656	13,161,569	47,643,632
48 Orange	331,965,430	14,154,979	235,737,461	581,857,870	535,454,337	53,406,020	17,051,320	605,911,677	1,187,769,547
49 Osceola	126,896,241	3,325,664	70,238,598	200,460,503	130,628,438	12,858,857	5,319,126	148,806,411	349,266,914
50 Palm Beach	87,088,126	14,882,848	232,372,064	334,343,038	784,057,864	79,718,419	16,808,100	880,584,383	1,214,927,421
51 Pasco	205,402,477	4,776,558	93,577,453	303,756,488	138,936,459	13,924,403	6,738,516	159,599,378	463,355,866
52 Pinellas	157,052,878	7,410,526	143,799,853	308,263,257	385,258,994	37,095,704	10,503,000	432,857,698	741,120,955
53 Polk	290,253,008	5,284,488	130,428,951	425,966,447	180,231,500	17,475,718	8,772,951	206,480,169	632,446,616
54 Putnam	36,398,971	754,646	15,684,061	52,837,678	21,297,952	2,036,946	1,022,563	24,357,461	77,195,139
55 St. Johns	20,329,264	2,823,894	40,868,198	64,021,356	119,355,308	11,629,611	2,825,669	133,810,588	197,831,944
56 St. Lucie	77,469,433	3,360,112	55,268,364	136,097,909	116,031,538	11,008,517	4,155,826	131,195,881	267,293,790
57 Santa Rosa	73,736,022	2,354,337	33,362,080	109,452,439	48,139,248	4,547,296	2,282,779	54,969,323	164,421,762
58 Sarasota	18,156,021	4,150,106	55,711,862	78,017,989	197,136,549	26,412,161	4,242,917	227,791,627	305,809,616
59 Seminole	156,569,761	6,062,954	86,940,847	249,573,562	166,246,958	16,243,081	6,458,093	188,948,132	438,521,694
60 Sumter	4,580,367	725,729	9,656,911	14,963,007	31,826,253	3,028,176	741,842	35,596,271	50,559,278
61 Suwannee	18,850,394	279,197	7,929,111	27,058,702	9,128,475	852,904	428,165	10,409,544	37,468,246
62 Taylor	8,643,448	132,635	4,018,878	12,794,961	6,393,650	693,237	297,897	7,384,784	20,179,745
63 Union <sup>2</sup>	10,992,265	134,815	3,030,680	14,157,760	1,216,074	120,873	59,251	1,396,198	15,553,958
64 Volusia	121,712,020	5,638,504	82,710,627	210,061,151	191,101,176	18,863,902	6,287,967	216,253,045	426,314,196
65 Wakulla	17,873,755	387,112	8,040,423	26,301,290	7,914,462	753,902	378,465	9,046,829	35,348,119
66 Walton	2,197,018	669,615	9,213,108	12,079,741	28,320,831	7,914,576	699,280	36,934,687	49,014,428
67 Washington	12,607,185	134,070	4,785,462	17,526,717	5,339,558	513,637	257,850	6,111,045	23,637,762
68 Washington Special	3,772,950	11,233	51,878	3,836,061	0	0	0	0	3,836,061
69 FAMU Lab School	2,732,308	42,462	530,310	3,305,080	0	0	0	0	3,305,080
70 FAU Lab - Palm Beach	3,517,954	70,608	770,464	4,359,026	0	0	0	0	4,359,026
71 FAU Lab - St. Lucie	7,132,439	35,968	2,005,857	9,174,264	0	0	0	0	9,174,264
72 FSU Lab - Broward	3,642,450	68,990	860,959	4,572,399	0	0	0	0	4,572,399
73 FSU Lab - Leon	8,776,386	176,140	1,731,924	10,684,450	0	0	0	0	10,684,450
74 UF Lab	6,573,875	127,274	1,276,470	7,977,619	0	0	0	0	7,977,619
75 Virtual School	74,452,674	422,513	16,798,737	91,673,924	0	0	0	0	91,673,924
State	5,148,859,466	217,406,176	3,557,135,791	8,923,401,433	8,258,689,680	859,448,772	255,761,173	9,373,899,625	18,297,301,058

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2008-09 FEFP Third Calculation  
 Categorical Program Funding

District	Teachers				Total Categorical Program Funding
	Instructional Materials	Student Transportation <sup>1</sup>	Lead Program Allocation	Class Size Reduction Allocation	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,637,736	5,701,444	386,656	26,618,467	35,344,303
2 Baker	507,430	1,369,498	67,694	5,158,411	7,103,033
3 Bay	2,562,292	4,656,158	354,628	25,702,048	33,275,126
4 Bradford	331,380	747,796	46,646	3,367,553	4,493,375
5 Brevard	7,265,671	11,969,970	1,026,871	75,696,749	95,959,261
6 Broward	25,016,684	34,939,677	3,546,693	281,415,153	344,918,207
7 Calhoun	219,961	481,400	30,382	2,175,186	2,906,929
8 Charlotte	1,739,279	3,860,268	243,377	17,348,605	23,191,529
9 Citrus	1,545,544	4,401,014	222,852	15,845,566	22,014,976
10 Clay	3,493,217	7,769,451	514,001	37,752,186	49,528,855
11 Collier	4,105,878	7,311,157	584,501	47,269,115	59,270,651
12 Columbia	982,348	2,317,860	141,979	10,123,105	13,565,292
13 Miami-Dade	33,319,974	25,701,762	4,789,615	369,318,944	433,130,295
14 DeSoto	502,662	904,229	70,645	4,774,156	6,251,692
15 Dixie	203,373	547,607	30,007	2,098,467	2,879,454
16 Duval	12,091,269	20,692,823	1,745,798	135,097,569	169,627,459
17 Escambia	3,984,023	11,095,802	572,424	40,239,030	55,891,279
18 Flagler	1,295,914	4,025,533	182,368	12,828,130	18,331,945
19 Franklin	129,375	352,645	16,492	1,200,059	1,698,571
20 Gadsden	580,065	2,001,790	83,276	6,166,020	8,831,151
21 Gilchrist	285,169	657,087	39,174	2,787,743	3,769,173
22 Glades	137,442	225,385	18,855	1,411,326	1,793,008
23 Gulf	204,721	406,338	28,337	2,004,851	2,644,247
24 Hamilton	184,576	436,185	26,734	1,843,876	2,491,371
25 Hardee	530,169	1,197,742	72,296	5,254,899	7,055,106
26 Hendry	698,576	1,456,633	100,758	7,379,798	9,635,765
27 Hernando	2,202,543	5,169,217	323,619	23,343,566	31,038,945
28 Highlands	1,248,663	2,850,851	175,149	12,616,616	16,891,279
29 Hillsborough	18,297,993	38,080,673	2,687,596	205,122,707	264,188,969
30 Holmes	338,818	820,239	46,752	3,112,060	4,317,869
31 Indian River	1,720,203	4,042,714	249,241	18,079,968	24,092,126
32 Jackson	703,476	1,890,438	99,905	7,021,995	9,715,814
33 Jefferson	110,127	309,369	15,757	1,080,504	1,515,757
34 Lafayette	104,963	193,243	14,870	1,068,242	1,381,318
35 Lake	4,070,249	9,469,177	568,526	41,822,414	55,930,366
36 Lee	7,646,270	20,540,553	1,146,574	85,632,059	114,965,456
37 Leon	3,180,814	5,317,873	458,949	33,563,739	42,521,375
38 Levy	603,452	1,916,749	85,955	5,966,197	8,572,353
39 Liberty	145,886	351,040	20,991	1,258,665	1,776,582
40 Madison	276,666	705,959	37,710	2,446,543	3,466,878
41 Manatee	4,168,238	6,934,616	594,368	44,864,453	56,561,675
42 Marion	4,057,423	11,276,476	590,348	42,342,467	58,266,714
43 Martin	1,769,953	4,076,796	248,881	18,905,043	25,000,673
44 Monroe	793,099	1,216,373	110,180	8,516,888	10,636,540
45 Nassau	1,080,332	2,776,528	156,627	11,395,278	15,408,765
46 Okaloosa	2,932,392	6,120,240	409,135	29,039,502	38,501,269
47 Okeechobee	678,788	1,747,207	99,309	6,856,120	9,381,424
48 Orange	16,773,389	28,661,631	2,397,393	187,905,048	235,737,461
49 Osceola	5,153,224	9,595,648	743,851	54,745,875	70,238,598
50 Palm Beach	16,275,475	27,087,790	2,348,548	186,660,251	232,372,064
51 Pasco	6,507,150	15,805,481	939,212	70,325,610	93,577,453
52 Pinellas	10,559,019	19,328,216	1,476,332	112,436,286	143,799,853
53 Polk	9,132,124	22,808,423	1,315,099	97,173,305	130,428,951
54 Putnam	1,118,517	2,859,273	161,275	11,544,996	15,684,061
55 St. Johns	3,066,208	7,468,411	399,495	29,934,084	40,868,198
56 St. Lucie	3,909,633	10,865,824	582,278	39,910,629	55,268,364
57 Santa Rosa	2,572,973	5,940,429	355,685	24,492,993	33,362,080
58 Sarasota	4,057,403	6,934,212	594,819	44,125,428	55,711,862
59 Seminole	6,247,932	12,066,353	905,757	67,720,805	86,940,847
60 Sumter	741,064	1,303,377	103,704	7,508,766	9,656,911
61 Suwannee	568,883	1,604,906	80,941	5,674,381	7,929,111
62 Taylor	306,147	732,816	42,323	2,937,592	4,018,878
63 Union	218,997	523,668	32,357	2,255,658	3,030,680
64 Volusia	6,318,626	11,478,704	882,493	64,030,804	82,710,627
65 Wakulla	525,988	2,133,247	72,385	5,308,803	8,040,423
66 Walton	688,281	1,841,545	98,093	6,585,189	9,213,108
67 Washington	375,531	1,005,323	50,064	3,354,544	4,785,462
68 Washington Special	45,248	0	6,630	0	51,878
69 FAMU Lab School	69,470	0	5,138	455,702	530,310
70 FAU Lab - Palm Beach	90,593	0	9,388	670,483	770,464
71 FAU Lab - St. Lucie	495,624	0	22,081	1,488,152	2,005,857
72 FSU Lab - Broward	69,952	0	9,359	781,648	860,959
73 FSU Lab - Leon	162,337	0	22,495	1,547,092	1,731,924
74 UF Lab	137,365	0	16,133	1,122,972	1,276,470
75 Virtual School	2,679,211	0	0	14,119,526	16,798,737

State 259,551,440 471,078,862 36,756,829 2,789,748,660 3,557,135,791

1. Based on the 2008-09 Student Transportation Second Calculation student ridership.

2008-09 FEFP Third Calculation  
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program <sup>1</sup>	Reduction	Categorical Program Funding
	-1-	-2-	-4-	-6-	-7-
1 Alachua	2,622,542	5,686,955	386,656	26,618,467	35,314,620
2 Baker	529,143	1,369,401	67,694	5,158,411	7,124,649
3 Bay	2,575,308	4,640,162	354,628	25,702,048	33,272,146
4 Bradford	324,215	749,745	46,646	3,367,553	4,488,159
5 Brevard	7,169,213	11,743,941	1,026,871	75,696,749	95,636,774
6 Broward	24,949,159	34,963,575	3,546,693	281,415,153	344,874,580
7 Calhoun	216,420	478,106	30,382	2,175,186	2,900,094
8 Charlotte	1,681,191	3,848,123	243,377	17,348,605	23,121,296
9 Citrus	1,562,594	4,430,193	222,852	15,845,566	22,061,205
10 Clay	3,467,071	7,822,701	514,001	37,752,186	49,555,959
11 Collier	4,087,500	7,352,805	584,501	47,269,115	59,293,921
12 Columbia	971,879	2,328,082	141,979	10,123,105	13,565,045
13 Miami-Dade	32,992,565	25,540,737	4,789,615	369,318,944	432,641,861
14 DeSoto	482,396	885,857	70,645	4,774,156	6,213,054
15 Dixie	202,537	548,203	30,007	2,098,467	2,879,214
16 Duval	11,792,802	20,705,666	1,745,798	135,097,569	169,341,835
17 Escambia	3,972,516	11,093,809	572,424	40,239,030	55,877,779
18 Flagler	1,269,332	4,030,068	182,368	12,828,130	18,309,898
19 Franklin	129,013	351,566	16,492	1,200,059	1,697,130
20 Gadsden	573,819	1,969,265	83,276	6,166,020	8,792,380
21 Gilchrist	296,180	657,821	39,174	2,787,743	3,780,918
22 Glades	132,769	225,623	18,855	1,411,326	1,788,573
23 Gulf	205,461	406,794	28,337	2,004,851	2,645,443
24 Hamilton	185,017	436,586	26,734	1,843,876	2,492,213
25 Hardee	529,174	1,198,928	72,296	5,254,899	7,055,297
26 Hendry	692,630	1,448,918	100,758	7,379,798	9,622,104
27 Hernando	2,193,586	5,174,370	323,619	23,343,566	31,035,141
28 Highlands	1,240,391	2,857,368	175,149	12,616,616	16,889,524
29 Hillsborough	18,085,105	37,901,551	2,687,596	205,122,707	263,796,959
30 Holmes	337,137	821,108	46,752	3,112,060	4,317,057
31 Indian River	1,718,179	4,001,488	249,241	18,079,968	24,048,876
32 Jackson	704,752	1,891,048	99,905	7,021,995	9,717,700
33 Jefferson	107,199	305,671	15,757	1,080,504	1,509,131
34 Lafayette	107,757	193,453	14,870	1,068,242	1,384,322
35 Lake	4,020,719	9,991,216	568,526	41,822,414	56,402,875
36 Lee	7,384,387	20,546,571	1,146,574	85,632,059	114,709,591
37 Leon	3,153,402	5,310,059	458,949	33,563,739	42,486,149
38 Levy	600,292	1,918,626	85,955	5,966,197	8,571,070
39 Liberty	153,764	350,476	20,991	1,258,665	1,783,896
40 Madison	275,129	705,938	37,710	2,446,543	3,465,320
41 Manatee	4,227,246	6,888,883	594,368	44,864,453	56,574,950
42 Marion	4,045,915	11,239,082	590,348	42,342,467	58,217,812
43 Martin	1,753,560	4,027,058	248,881	18,905,043	24,934,542
44 Monroe	794,543	1,205,959	110,180	8,516,888	10,627,570
45 Nassau	1,085,292	2,766,425	156,627	11,395,278	15,403,622
46 Okaloosa	2,898,813	6,089,847	409,135	29,039,502	38,437,297
47 Okeechobee	680,962	1,749,740	99,309	6,856,120	9,386,131
48 Orange	16,657,849	28,602,624	2,397,393	187,905,048	235,562,914
49 Osceola	5,101,828	9,576,416	743,851	54,745,875	70,167,970
50 Palm Beach	16,195,555	27,131,066	2,348,548	186,660,251	232,335,420
51 Pasco	6,424,736	15,769,346	939,212	70,325,610	93,458,904
52 Pinellas	10,530,948	19,237,431	1,476,332	112,436,286	143,680,997
53 Polk	9,006,158	22,864,112	1,315,099	97,173,305	130,358,674
54 Putnam	1,105,836	2,859,039	161,275	11,544,996	15,671,146
55 St. Johns	3,102,615	7,582,677	399,495	29,934,084	41,018,871
56 St. Lucie	3,822,785	10,859,002	582,278	39,910,629	55,174,694
57 Santa Rosa	2,610,685	5,937,311	355,685	24,492,993	33,396,674
58 Sarasota	4,034,033	6,977,967	594,819	44,125,428	55,732,247
59 Seminole	6,220,096	12,224,922	905,757	67,720,805	87,071,580
60 Sumter	742,383	1,306,367	103,704	7,508,766	9,661,220
61 Suwannee	566,974	1,611,534	80,941	5,674,381	7,933,830
62 Taylor	301,780	730,813	42,323	2,937,592	4,012,508
63 Union	211,424	524,196	32,357	2,255,658	3,023,635
64 Volusia	6,298,116	11,443,083	882,493	64,030,804	82,654,496
65 Wakulla	520,037	2,142,786	72,385	5,308,803	8,044,011
66 Walton	694,937	1,842,221	98,093	6,585,189	9,220,440
67 Washington	374,125	1,006,382	50,064	3,354,544	4,785,115
68 Washington Special	45,319	0	6,630	0	51,949
69 FAMU Lab School	69,671	0	5,138	455,702	530,511
70 FAU Lab - Palm Beach	94,251	0	9,388	670,483	774,122
71 FAU Lab - St. Lucie	495,624	0	22,081	1,488,152	2,005,857
72 FSU Lab - Broward	70,038	0	9,359	781,648	861,045
73 FSU Lab - Leon	166,474	0	22,495	1,547,092	1,736,061
74 UF Lab School	138,759	0	16,133	1,122,972	1,277,864
75 Virtual School	2,929,840	0	0	14,119,526	17,049,366

State 257,713,452 471,078,862 36,756,829 2,789,748,660 3,555,297,803

1. From the 2008-09 Second Calculation

Florida Department of Education

2008-09 FEFP Third Calculation  
 Declining Enrollment Supplement

District	2007-08 Unweighted FTE	2008-09 Unweighted FTE	Unweighted FTE Decline	48.67% Declining Enrollment	2007-08 Base Funding	2007-08 Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,557.05	25,943.85	1,613.20	785.14	120,005,770	4,354.81	3,419,136
2 Baker	4,867.50	4,957.63	0.00	0.00	20,421,550	4,195.49	0
3 Bay	25,547.12	25,135.71	411.41	200.23	109,078,798	4,269.71	854,924
4 Bradford	3,392.11	3,243.74	148.37	72.21	14,436,754	4,255.98	307,324
5 Brevard	73,458.63	72,078.05	1,380.58	671.93	320,495,453	4,362.94	2,931,590
6 Broward	257,239.59	254,833.21	2,406.38	1,171.19	1,178,458,685	4,581.17	5,365,420
7 Calhoun	2,171.04	2,186.88	0.00	0.00	8,864,700	4,083.16	0
8 Charlotte	17,452.87	16,989.63	463.24	225.46	74,008,718	4,240.49	956,061
9 Citrus	15,876.40	15,750.83	125.57	61.11	66,241,121	4,172.30	254,969
10 Clay	35,999.63	35,736.92	262.71	127.86	157,347,443	4,370.81	558,852
11 Collier	42,081.34	41,836.32	245.02	119.25	197,287,492	4,688.24	559,073
12 Columbia	10,043.73	9,992.08	51.65	25.14	41,213,556	4,103.41	103,160
13 Miami-Dade	344,868.72	341,426.72	3,442.00	1,675.22	1,531,293,776	4,440.22	7,438,345
14 DeSoto	5,032.68	4,948.50	84.18	40.97	21,175,106	4,207.52	172,382
15 Dixie	2,115.16	2,063.32	51.84	25.23	8,672,004	4,099.93	103,441
16 Duval	124,834.80	123,935.95	898.85	437.47	560,112,337	4,486.83	1,962,854
17 Escambia	41,068.16	40,232.27	835.89	406.83	170,114,073	4,142.24	1,685,187
18 Flagler	12,580.39	12,699.95	0.00	0.00	52,736,882	4,191.99	0
19 Franklin	1,193.09	1,225.61	0.00	0.00	4,827,830	4,046.49	0
20 Gadsden	6,004.05	5,988.56	15.49	7.54	25,214,451	4,199.57	31,665
21 Gilchrist	2,749.74	2,657.42	92.32	44.93	11,667,185	4,243.01	190,638
22 Glades	1,355.07	1,374.33	0.00	0.00	5,667,665	4,182.56	0
23 Gulf	2,122.53	2,033.20	89.33	43.48	8,657,273	4,078.75	177,344
24 Hamilton	1,905.09	1,835.77	69.32	33.74	7,881,191	4,136.91	139,579
25 Hardee	5,084.06	5,154.94	0.00	0.00	21,121,949	4,154.54	0
26 Hendry	7,244.01	6,978.39	265.62	129.28	31,050,382	4,286.35	554,139
27 Hernando	22,704.58	22,528.66	175.92	85.62	96,081,923	4,231.83	362,329
28 Highlands	12,333.06	12,181.09	151.97	73.96	52,378,184	4,246.97	314,106
29 Hillsborough	190,800.43	189,509.41	1,291.02	628.34	858,531,484	4,499.63	2,827,298
30 Holmes	3,353.38	3,326.39	26.99	13.14	12,935,437	3,857.43	50,687
31 Indian River	17,481.15	17,299.39	181.76	88.46	75,155,352	4,299.22	380,309
32 Jackson	7,143.40	7,097.21	46.19	22.48	29,419,625	4,118.43	92,582
33 Jefferson	1,146.14	1,103.70	42.44	20.66	4,698,700	4,099.59	84,698
34 Lafayette	1,083.70	1,085.42	0.00	0.00	4,310,642	3,977.71	0
35 Lake	39,677.64	40,190.59	0.00	0.00	169,899,030	4,281.98	0
36 Lee	79,094.60	78,583.39	511.21	248.81	353,684,496	4,471.66	1,112,594
37 Leon	32,394.74	32,452.96	0.00	0.00	141,241,027	4,360.00	0
38 Levy	6,158.15	5,942.70	215.45	104.86	25,651,481	4,165.45	436,789
39 Liberty	1,466.06	1,422.21	43.85	21.34	6,305,783	4,301.18	91,787
40 Madison	2,774.93	2,742.10	32.83	15.98	10,965,909	3,951.78	63,149
41 Manatee	42,072.05	42,078.47	0.00	0.00	183,803,396	4,368.78	0
42 Marion	41,987.67	42,003.68	0.00	0.00	175,439,982	4,178.37	0
43 Martin	17,701.59	17,630.94	70.65	34.39	79,621,422	4,497.98	154,686
44 Monroe	8,044.37	7,919.50	124.87	60.77	36,002,561	4,475.50	271,976
45 Nassau	11,112.51	10,966.66	145.85	70.99	47,951,846	4,315.12	306,330
46 Okaloosa	29,626.02	29,053.81	572.21	278.49	125,581,038	4,238.88	1,180,486
47 Okeechobee	7,017.64	6,942.17	75.47	36.73	29,596,310	4,217.42	154,906
48 Orange	171,488.44	169,409.44	2,079.00	1,011.85	789,553,163	4,604.12	4,658,679
49 Osceola	51,913.41	51,271.71	641.70	312.32	233,200,516	4,492.11	1,402,976
50 Palm Beach	169,260.32	169,073.94	186.38	90.71	780,730,793	4,612.60	418,409
51 Pasco	65,558.36	65,921.04	0.00	0.00	285,989,077	4,362.36	0
52 Pinellas	107,220.52	105,127.90	2,092.62	1,018.48	479,354,743	4,470.74	4,553,359
53 Polk	93,015.26	93,253.78	0.00	0.00	399,417,667	4,294.11	0
54 Putnam	11,406.48	11,197.37	209.11	101.77	47,778,242	4,188.69	426,283
55 St. Johns	27,737.19	28,808.94	0.00	0.00	122,427,598	4,413.84	0
56 St. Lucie	39,902.49	38,277.49	1,625.00	790.89	171,142,962	4,289.03	3,392,151
57 Santa Rosa	25,128.29	24,814.53	313.76	152.71	103,100,172	4,102.95	626,561
58 Sarasota	41,919.98	41,171.17	748.81	364.45	186,553,209	4,450.22	1,621,883
59 Seminole	65,015.20	64,598.37	416.83	202.87	287,432,741	4,421.01	896,890
60 Sumter	7,273.33	7,368.90	0.00	0.00	30,330,597	4,170.11	0
61 Suwannee	5,905.20	5,801.91	103.29	50.27	23,490,851	3,977.99	199,974
62 Taylor	3,056.30	2,960.45	95.85	46.65	12,391,678	4,054.47	189,141
63 Union	2,235.18	2,225.67	9.51	4.63	9,289,771	4,156.16	19,243
64 Volusia	64,146.45	62,760.86	1,385.59	674.37	275,545,393	4,295.57	2,896,804
65 Wakulla	5,115.35	5,214.70	0.00	0.00	21,247,250	4,153.63	0
66 Walton	6,874.45	6,798.76	75.69	36.84	27,377,021	3,982.43	146,713
67 Washington	3,553.37	3,458.92	94.45	45.97	14,118,101	3,973.16	182,646
68 Washington Special	470.63	471.19	0.00	0.00	1,865,152	3,963.10	0
69 FAMU Lab School	365.00	459.05	0.00	0.00	1,516,430	4,154.60	0
70 FAU Lab - Palm Beach	637.84	621.36	16.48	8.02	2,785,892	4,367.70	35,029
71 FAU Lab - St. Lucie	0.00	1,389.86	0.00	0.00	0	0.00	0
72 FSU Lab - Broward	607.45	640.56	0.00	0.00	2,637,831	4,342.47	0
73 FSU Lab - Leon	1,609.50	1,596.24	13.26	6.45	6,775,514	4,209.70	27,153
74 UF Lab	1,156.22	1,140.65	15.57	7.58	4,856,029	4,199.92	31,835
75 Virtual School	9,686.52	14,599.66	0.00	0.00	46,897,876	4,841.56	0
State	2,631,277.10	2,613,734.65	26,784.55	13,036.06	11,655,114,041	315,274.68	57,376,524

2008-09 FEFP Third Calculation  
 Sparsity Supplement

District	2008-09 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	Funded Weighted FTE	Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	25,943.85	7	3	8,648	0.0000	27,771.15	0	0	0
2 Baker	4,957.63	1	1	4,958	0.0338	5,188.11	696,477	140.49	696,477
3 Bay	25,135.71	7	3	8,379	0.0000	27,629.93	0	0	0
4 Bradford	3,243.74	1	1	3,244	0.0753	3,452.06	1,032,415	318.28	1,032,415
5 Brevard	72,078.05	15	3	24,026	0.0000	77,750.99	0	0	0
6 Broward	254,833.21	28	3	84,944	0.0000	276,235.21	0	0	0
7 Calhoun	2,186.88	2	2	1,093	0.1804	2,347.60	1,682,060	769.16	1,682,060
8 Charlotte	16,989.63	3	3	5,663	0.0217	18,182.36	1,567,079	92.24	1,698,919
9 Citrus	15,750.83	3	3	5,250	0.0285	16,901.08	1,913,111	121.46	1,913,111
10 Clay	35,736.92	6	3	11,912	0.0000	38,285.29	0	0	0
11 Collier	41,836.32	8	3	13,945	0.0000	45,222.19	0	0	0
12 Columbia	9,992.08	2	2	4,996	0.0331	10,564.62	1,388,873	139	1,388,873
13 Miami-Dade	341,426.72	42	3	113,809	0.0000	361,576.23	0	0	0
14 DeSoto	4,948.50	1	1	4,949	0.0340	5,205.54	702,952	142.05	702,952
15 Dixie	2,063.32	1	1	2,063	0.1212	2,203.23	1,060,580	514.02	1,060,580
16 Duval	123,935.95	19	3	41,312	0.0000	133,718.14	0	0	0
17 Escambia	40,232.27	7	3	13,411	0.0000	43,178.20	0	0	0
18 Flagler	12,699.95	2	2	6,350	0.0117	13,482.72	626,533	49.33	1,270,039
19 Franklin	1,225.61	1	1	1,226	0.1706	1,304.66	884,010	721.28	884,010
20 Gadsden	5,988.56	2	2	2,994	0.0834	6,423.50	2,127,740	355.3	2,127,740
21 Gilchrist	2,657.42	2	2	1,329	0.1634	2,890.69	1,876,007	705.95	1,876,007
22 Glades	1,374.33	1	1	1,374	0.1604	1,432.49	912,592	664.03	912,592
23 Gulf	2,033.20	2	2	1,017	0.1863	2,206.38	1,632,578	802.96	1,632,578
24 Hamilton	1,835.77	1	1	1,836	0.1328	2,007.69	1,058,950	576.84	1,058,950
25 Hardee	5,154.94	1	1	5,155	0.0302	5,429.70	651,274	126.34	651,274
26 Hendry	6,978.39	2	2	3,489	0.0679	7,326.49	1,975,816	283.13	1,975,816
27 Hernando	22,528.66	4	3	7,510	0.0000	23,891.35	0	0	0
28 Highlands	12,181.09	3	3	4,060	0.0529	13,134.49	2,759,623	226.55	2,759,623
29 Hillsborough	189,509.41	25	3	63,170	0.0000	203,569.74	0	0	0
30 Holmes	3,326.39	4	3	1,109	0.1792	3,465.68	2,466,649	741.54	2,466,649
31 Indian River	17,299.39	2	2	8,650	0.0000	18,526.28	0	0	0
32 Jackson	7,097.21	5	3	2,366	0.1074	7,717.84	3,292,159	463.87	3,292,159
33 Jefferson	1,103.70	1	1	1,104	0.1796	1,159.60	827,171	749.45	827,171
34 Lafayette	1,085.42	1	1	1,085	0.1810	1,134.99	815,927	751.72	815,927
35 Lake	40,190.59	7	3	13,397	0.0000	42,571.44	0	0	0
36 Lee	78,583.39	12	3	26,194	0.0000	84,677.30	0	0	0
37 Leon	32,452.96	5	3	10,818	0.0000	35,258.95	0	0	0
38 Levy	5,942.70	4	3	1,981	0.1253	6,341.11	3,155,711	531.02	3,155,711
39 Liberty	1,422.21	1	1	1,422	0.1572	1,590.42	992,991	698.2	992,991
40 Madison	2,742.10	1	1	2,742	0.0924	2,852.88	1,046,975	381.82	1,046,975
41 Manatee	42,078.47	6	3	14,026	0.0000	45,195.55	0	0	0
42 Marion	42,003.68	7	3	14,001	0.0000	44,566.78	0	0	0
43 Martin	17,630.94	3	3	5,877	0.0184	19,369.21	1,415,502	80.29	1,763,008
44 Monroe	7,919.50	3	3	2,640	0.0962	8,441.82	3,225,462	407.28	3,225,462
45 Nassau	10,966.66	4	3	3,656	0.0633	11,604.15	2,917,413	266.03	2,917,413
46 Okaloosa	29,053.81	8	3	9,685	0.0000	31,361.44	0	0	0
47 Okeechobee	6,942.17	1	1	6,942	0.0042	7,328.65	122,251	17.61	694,216
48 Orange	169,409.44	18	3	56,470	0.0000	186,898.02	0	0	0
49 Osceola	51,271.71	9	3	17,091	0.0000	55,841.06	0	0	0
50 Palm Beach	169,073.94	23	3	56,358	0.0000	182,148.60	0	0	0
51 Pasco	65,921.04	10	3	21,974	0.0000	71,226.85	0	0	0
52 Pinellas	105,127.90	17	3	35,043	0.0000	113,580.28	0	0	0
53 Polk	93,253.78	14	3	31,085	0.0000	99,084.48	0	0	0
54 Putnam	11,197.37	3	3	3,732	0.0612	11,841.65	2,878,356	257.06	2,878,356
55 St. Johns	28,808.94	5	3	9,603	0.0000	31,140.04	0	0	0
56 St. Lucie	38,277.49	6	3	12,759	0.0000	40,582.10	0	0	0
57 Santa Rosa	24,814.53	6	3	8,272	0.0000	26,386.67	0	0	0
58 Sarasota	41,171.17	6	3	13,724	0.0000	44,653.09	0	0	0
59 Seminole	64,598.37	9	3	21,533	0.0000	69,087.97	0	0	0
60 Sumter	7,368.90	2	2	3,684	0.0625	7,772.95	1,929,509	261.84	1,929,509
61 Suwannee	5,801.91	2	2	2,901	0.0866	6,061.79	2,084,969	359.36	2,084,969
62 Taylor	2,960.45	1	1	2,960	0.0846	3,155.81	1,060,381	358.18	1,060,381
63 Union	2,225.67	1	1	2,226	0.1136	2,346.54	1,058,735	475.69	1,058,735
64 Volusia	62,760.86	9	3	20,920	0.0000	67,446.84	0	0	0
65 Wakulla	5,214.70	1	1	5,215	0.0291	5,542.98	640,645	122.85	640,645
66 Walton	6,798.76	4	3	2,266	0.1118	7,099.70	3,152,555	463.7	3,152,555
67 Washington	3,458.92	2	2	1,729	0.1387	3,653.14	2,012,443	581.81	2,012,443
68 Washington Special	471.19	0	0	0	0.0000	492.61	0	0	0
69 FAMU Lab School	459.05	1	1	1,000	0.1877	475.49	354,476	772.19	354,476
70 FAU Lab - Palm Beach	621.36	0	0	0	0.0000	640.10	0	0	0
71 FAU Lab - St. Lucie	1,389.86	0	0	0	0.0000	1,458.36	0	0	0
72 FSU Lab - Broward	640.56	0	0	0	0.0000	676.38	0	0	0
73 FSU Lab - Leon	1,596.24	1	1	1,596	0.1464	1,666.94	969,263	607.22	969,263
74 UF Lab	1,140.65	1	1	1,141	0.1768	1,187.00	833,516	730.74	833,516
75 Virtual School	14,599.66	0	0	0	0.0000	16,924.07	0	0	0
Total	2,613,734.65	425	161			2,810,747.43	61,801,729		63,496,546

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2008-09 FEFP Third Calculation  
 Sparsity Supplement - Wealth Adjustment (part 1)

District	Potential Discretionary	2008-09 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	0.498 Mill Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	6,487,785	25,943.85	250.07	0.00	0	0	0
2 Baker	422,051	4,957.63	85.13	0.00	0	696,477	550,677
3 Bay	9,009,051	25,135.71	358.42	0.00	0	0	0
4 Bradford	445,709	3,243.74	137.41	0.00	0	1,032,415	816,291
5 Brevard	19,625,137	72,078.05	272.28	0.00	0	0	0
6 Broward	83,798,782	254,833.21	328.84	0.00	0	0	0
7 Calhoun	181,158	2,186.88	82.84	0.00	0	1,682,060	1,329,940
8 Charlotte	9,437,315	16,989.63	555.48	224.17	(1,698,919)	0	0
9 Citrus	5,544,307	15,750.83	352.00	20.69	(325,885)	1,587,226	1,254,958
10 Clay	5,226,218	35,736.92	146.24	0.00	0	0	0
11 Collier	38,173,291	41,836.32	912.44	0.00	0	0	0
12 Columbia	1,329,703	9,992.08	133.08	0.00	0	1,388,873	1,098,128
13 Miami-Dade	122,128,577	341,426.72	357.70	0.00	0	0	0
14 DeSoto	900,358	4,948.50	181.95	0.00	0	702,952	555,797
15 Dixie	299,839	2,063.32	145.32	0.00	0	1,060,580	838,560
16 Duval	30,958,363	123,935.95	249.79	0.00	0	0	0
17 Escambia	7,775,420	40,232.27	193.26	0.00	0	0	0
18 Flagler	5,628,721	12,699.95	443.21	111.90	(1,270,039)	0	0
19 Franklin	1,725,219	1,225.61	1,407.64	1,076.33	(884,010)	0	0
20 Gadsden	718,591	5,988.56	119.99	0.00	0	2,127,740	1,682,322
21 Gilchrist	345,965	2,657.42	130.19	0.00	0	1,876,007	1,483,286
22 Glades	343,763	1,374.33	250.13	0.00	0	912,592	721,551
23 Gulf	1,243,967	2,033.20	611.83	280.52	(570,353)	1,062,225	839,860
24 Hamilton	361,663	1,835.77	197.01	0.00	0	1,058,950	837,271
25 Hardee	802,767	5,154.94	155.73	0.00	0	651,274	514,937
26 Hendry	1,162,470	6,978.39	166.58	0.00	0	1,975,816	1,562,201
27 Hernando	5,433,446	22,528.66	241.18	0.00	0	0	0
28 Highlands	3,173,454	12,181.09	260.52	0.00	0	2,759,623	2,181,927
29 Hillsborough	42,310,512	189,509.41	223.26	0.00	0	0	0
30 Holmes	214,075	3,326.39	64.36	0.00	0	2,466,649	1,950,284
31 Indian River	8,671,915	17,299.39	501.28	0.00	0	0	0
32 Jackson	734,781	7,097.21	103.53	0.00	0	3,292,159	2,602,983
33 Jefferson	293,883	1,103.70	266.27	0.00	0	827,171	654,012
34 Lafayette	118,444	1,085.42	109.12	0.00	0	815,927	645,122
35 Lake	10,756,961	40,190.59	267.65	0.00	0	0	0
36 Lee	41,783,694	78,583.39	531.71	0.00	0	0	0
37 Leon	8,026,616	32,452.96	247.33	0.00	0	0	0
38 Levy	1,147,123	5,942.70	193.03	0.00	0	3,155,711	2,495,099
39 Liberty	123,005	1,422.21	86.49	0.00	0	992,991	785,119
40 Madison	351,437	2,742.10	128.16	0.00	0	1,046,975	827,803
41 Manatee	15,659,357	42,078.47	372.15	0.00	0	0	0
42 Marion	10,560,885	42,003.68	251.43	0.00	0	0	0
43 Martin	10,226,273	17,630.94	580.02	248.71	(1,763,008)	0	0
44 Monroe	12,785,094	7,919.50	1,614.38	1,283.07	(3,225,462)	0	0
45 Nassau	4,084,589	10,966.66	372.46	41.15	(451,278)	2,466,135	1,949,877
46 Okaloosa	8,710,240	29,053.81	299.80	0.00	0	0	0
47 Okeechobee	1,108,858	6,942.17	159.73	0.00	0	694,216	548,890
48 Orange	53,406,020	169,409.44	315.25	0.00	0	0	0
49 Osceola	12,858,857	51,271.71	250.80	0.00	0	0	0
50 Palm Beach	79,718,419	169,073.94	471.50	0.00	0	0	0
51 Pasco	13,924,403	65,921.04	211.23	0.00	0	0	0
52 Pinellas	37,095,704	105,127.90	352.86	0.00	0	0	0
53 Polk	17,475,718	93,253.78	187.40	0.00	0	0	0
54 Putnam	2,036,946	11,197.37	181.91	0.00	0	2,878,356	2,275,805
55 St. Johns	11,629,611	28,808.94	403.68	0.00	0	0	0
56 St. Lucie	11,008,517	38,277.49	287.60	0.00	0	0	0
57 Santa Rosa	4,547,296	24,814.53	183.25	0.00	0	0	0
58 Sarasota	26,412,161	41,171.17	641.52	0.00	0	0	0
59 Seminole	16,243,081	64,598.37	251.45	0.00	0	0	0
60 Sumter	3,028,176	7,368.90	410.94	79.63	(586,786)	1,342,723	1,061,639
61 Suwannee	852,904	5,801.91	147.00	0.00	0	2,084,969	1,648,504
62 Taylor	693,237	2,960.45	234.17	0.00	0	1,060,381	838,402
63 Union	120,873	2,225.67	54.31	0.00	0	1,058,735	837,101
64 Volusia	18,863,902	62,760.86	300.57	0.00	0	0	0
65 Wakulla	753,902	5,214.70	144.57	0.00	0	640,645	506,533
66 Walton	7,914,576	6,798.76	1,164.12	832.81	(3,152,555)	0	0
67 Washington	513,637	3,458.92	148.50	0.00	0	2,012,443	1,591,161
68 Washington Special	0	471.19	0.00	0.00	0	0	0
69 FAMU Lab School	113,537	459.05	247.33	0.00	0	354,476	280,270
70 FAU Lab - Palm Beach	292,971	621.36	471.50	0.00	0	0	0
71 FAU Lab - St. Lucie	399,724	1,389.86	287.60	0.00	0	0	0
72 FSU Lab - Broward	210,642	640.56	328.84	0.00	0	0	0
73 FSU Lab - Leon	394,798	1,596.24	247.33	0.00	0	969,263	766,359
74 UF Lab	285,242	1,140.65	250.07	0.00	0	833,516	659,029
75 Virtual School	4,800,660	14,599.66	328.82	0.00	0	0	0

865,946,346 2,613,734.65 331.31 (13,928,295) 49,568,251 39,191,698

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
 2. Sum of column 5, and column 9 from previous Sparsity page. Negative numbers set to zero.

Florida Department of Education

2008-09 FEFP Third Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.498 Mill Wealth Adjustment	Total Formula Funds	2008-09 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.498 Mill Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	182,231,558	25,943.85	7,024.08	0.00	0	0	0	0	0
2 Baker	0	33,834,149	4,957.63	6,824.66	0.00	0	0	696,477	696,477	522,985
3 Bay	0	169,134,721	25,135.71	6,728.86	0.00	0	0	0	0	0
4 Bradford	0	23,654,852	3,243.74	7,292.46	0.00	0	0	1,032,415	1,032,415	775,241
5 Brevard	0	493,229,400	72,078.05	6,842.99	0.00	0	0	0	0	0
6 Broward	0	1,766,034,132	254,833.21	6,930.16	0.00	0	0	0	0	0
7 Calhoun	0	15,466,526	2,186.88	7,072.42	0.00	0	0	1,682,060	1,682,060	1,263,060
8 Charlotte	(1,698,919)	118,422,901	16,989.63	6,970.30	0.00	0	(1,698,919)	1,698,919	0	0
9 Citrus	(325,885)	107,904,177	15,750.83	6,850.70	(81.14)	(1,278,022)	0	1,913,111	1,913,111	1,436,556
10 Clay	0	244,496,124	35,736.92	6,841.56	0.00	0	0	0	0	0
11 Collier	0	326,276,775	41,836.32	7,798.89	0.00	0	0	0	0	0
12 Columbia	0	68,388,983	9,992.08	6,844.32	0.00	0	0	1,388,873	1,388,873	1,042,906
13 Miami-Dade	0	2,362,041,320	341,426.72	6,918.15	0.00	0	0	0	0	0
14 DeSoto	0	34,422,219	4,948.50	6,956.09	0.00	0	0	702,952	702,952	527,847
15 Dixie	0	14,499,541	2,063.32	7,027.29	0.00	0	0	1,060,580	1,060,580	796,390
16 Duval	0	860,313,715	123,935.95	6,941.60	0.00	0	0	0	0	0
17 Escambia	0	266,789,036	40,232.27	6,631.22	0.00	0	0	0	0	0
18 Flagler	(1,270,039)	85,337,761	12,699.95	6,719.54	(212.30)	(2,696,199)	0	1,270,039	1,270,039	953,673
19 Franklin	(884,010)	9,381,687	1,225.61	7,654.71	0.00	0	(884,010)	884,010	0	0
20 Gadsden	0	41,425,798	5,988.56	6,917.49	0.00	0	0	2,127,740	2,127,740	1,597,721
21 Gilchrist	0	19,767,437	2,657.42	7,438.58	0.00	0	0	1,876,007	1,876,007	1,408,695
22 Glades	0	9,974,469	1,374.33	7,257.70	0.00	0	0	912,592	912,592	685,266
23 Gulf	(570,353)	14,449,305	2,033.20	7,106.68	0.00	0	(570,353)	1,632,578	1,062,225	797,625
24 Hamilton	0	13,353,037	1,835.77	7,273.81	0.00	0	0	1,058,950	1,058,950	795,166
25 Hardee	0	34,531,294	5,154.94	6,698.68	0.00	0	0	651,274	651,274	489,042
26 Hendry	0	49,368,226	6,978.39	7,074.44	0.00	0	0	1,975,816	1,975,816	1,483,642
27 Hernando	0	151,023,421	22,528.66	6,703.61	0.00	0	0	0	0	0
28 Highlands	0	83,269,458	12,181.09	6,835.96	0.00	0	0	2,759,623	2,759,623	2,072,203
29 Hillsborough	0	1,316,450,010	189,509.41	6,946.62	0.00	0	0	0	0	0
30 Holmes	0	22,661,405	3,326.39	6,812.61	0.00	0	0	2,466,649	2,466,649	1,852,208
31 Indian River	0	119,540,496	17,299.39	6,910.10	0.00	0	0	0	0	0
32 Jackson	0	48,525,084	7,097.21	6,837.21	0.00	0	0	3,292,159	3,292,159	2,472,085
33 Jefferson	0	8,474,866	1,103.70	7,678.60	0.00	0	0	827,171	827,171	621,123
34 Lafayette	0	7,433,319	1,085.42	6,848.33	0.00	0	0	815,927	815,927	612,680
35 Lake	0	266,557,482	40,190.59	6,632.34	0.00	0	0	0	0	0
36 Lee	0	572,615,547	78,583.39	7,286.72	0.00	0	0	0	0	0
37 Leon	0	223,061,662	32,452.96	6,873.38	0.00	0	0	0	0	0
38 Levy	0	42,673,361	5,942.70	7,180.80	0.00	0	0	3,155,711	3,155,711	2,369,626
39 Liberty	0	10,545,451	1,422.21	7,414.83	0.00	0	0	992,991	992,991	745,638
40 Madison	0	18,841,523	2,742.10	6,871.20	0.00	0	0	1,046,975	1,046,975	786,174
41 Manatee	0	289,862,155	42,078.47	6,888.61	0.00	0	0	0	0	0
42 Marion	0	280,783,690	42,003.68	6,684.74	0.00	0	0	0	0	0
43 Martin	(1,763,008)	126,813,163	17,630.94	7,192.65	0.00	0	(1,763,008)	1,763,008	0	0
44 Monroe	(3,225,462)	64,574,890	7,919.50	8,153.91	0.00	0	(3,225,462)	3,225,462	0	0
45 Nassau	(451,278)	75,577,143	10,966.66	6,891.54	(40.30)	(441,956)	(9,322)	2,917,413	2,908,091	2,183,688
46 Okaloosa	0	196,053,125	29,053.81	6,747.93	0.00	0	0	0	0	0
47 Okeechobee	0	47,445,297	6,942.17	6,834.36	0.00	0	0	694,216	694,216	521,287
48 Orange	0	1,178,279,675	169,409.44	6,955.22	0.00	0	0	0	0	0
49 Osceola	0	347,154,706	51,271.71	6,770.88	0.00	0	0	0	0	0
50 Palm Beach	0	1,204,639,342	169,073.94	7,124.93	0.00	0	0	0	0	0
51 Pasco	0	460,319,282	65,921.04	6,982.89	0.00	0	0	0	0	0
52 Pinellas	0	736,522,625	105,127.90	7,005.97	0.00	0	0	0	0	0
53 Polk	0	629,521,368	93,253.78	6,750.63	0.00	0	0	0	0	0
54 Putnam	0	76,840,339	11,197.37	6,862.36	0.00	0	0	2,878,356	2,878,356	2,161,360
55 St. Johns	0	195,775,594	28,808.94	6,795.65	0.00	0	0	0	0	0
56 St. Lucie	0	264,934,560	38,277.49	6,921.42	0.00	0	0	0	0	0
57 Santa Rosa	0	162,683,289	24,814.53	6,555.97	0.00	0	0	0	0	0
58 Sarasota	0	302,728,221	41,171.17	7,352.92	0.00	0	0	0	0	0
59 Seminole	0	434,177,488	64,598.37	6,721.18	0.00	0	0	0	0	0
60 Sumter	(586,786)	49,538,565	7,368.90	6,722.65	(209.19)	(1,541,500)	0	1,929,509	1,929,509	1,448,870
61 Suwannee	0	37,412,885	5,801.91	6,448.37	0.00	0	0	2,084,969	2,084,969	1,565,605
62 Taylor	0	20,161,683	2,960.45	6,810.34	0.00	0	0	1,060,381	1,060,381	796,241
63 Union	0	15,517,835	2,225.67	6,972.21	0.00	0	0	1,058,735	1,058,735	795,005
64 Volusia	0	422,279,276	62,760.86	6,728.39	0.00	0	0	0	0	0
65 Wakulla	0	35,111,874	5,214.70	6,733.25	0.00	0	0	640,645	640,645	481,061
66 Walton	(3,152,555)	48,504,333	6,798.76	7,134.29	0.00	0	(3,152,555)	3,152,555	0	0
67 Washington	0	23,667,011	3,458.92	6,842.31	0.00	0	0	2,012,443	2,012,443	1,511,145
68 Washington Special	0	3,836,061	471.19	8,141.22	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,288,149	459.05	7,162.94	0.00	0	0	354,476	354,476	266,176
70 FAU Lab - Palm Beach	0	4,304,980	621.36	6,928.32	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	0	9,174,264	1,389.86	6,600.85	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,487,350	640.56	7,005.35	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,586,946	1,596.24	6,632.43	0.00	0	0	969,263	969,263	727,820
74 UF Lab	0	7,912,566	1,140.65	6,936.89	0.00	0	0	833,516	833,516	625,888
75 Virtual School	0	91,120,745	14,599.66	6,241.29	0.00	0	0	0	0	0
	(13,928,295)	18,117,992,703	2,613,734.65	6,931.84	(542.93)	(5,957,677)	(11,303,629)	63,496,546	52,192,917	39,191,698

2008-09 FEFP Third Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary	2008-09 Unweighted FTE	Potential Discretionary Local Effort	Per FTE Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,487,785	25,943.85	250.07	0.00	0
2 Baker	422,051	4,957.63	85.13	0.00	0
3 Bay	9,009,051	25,135.71	358.42	0.00	0
4 Bradford	445,709	3,243.74	137.41	0.00	0
5 Brevard	19,625,137	72,078.05	272.28	0.00	0
6 Broward	83,798,782	254,833.21	328.84	0.00	0
7 Calhoun	181,158	2,186.88	82.84	0.00	0
8 Charlotte	9,437,315	16,989.63	555.48	0.00	0
9 Citrus	5,544,307	15,750.83	352.00	0.00	0
10 Clay	5,226,218	35,736.92	146.24	0.00	0
11 Collier	38,173,291	41,836.32	912.44	0.00	0
12 Columbia	1,329,703	9,992.08	133.08	0.00	0
13 Miami-Dade	122,128,577	341,426.72	357.70	0.00	0
14 DeSoto	900,358	4,948.50	181.95	0.00	0
15 Dixie	299,839	2,063.32	145.32	0.00	0
16 Duval	30,958,363	123,935.95	249.79	0.00	0
17 Escambia	7,775,420	40,232.27	193.26	0.00	0
18 Flagler	5,628,721	12,699.95	443.21	0.00	0
19 Franklin	1,725,219	1,225.61	1,407.64	0.00	0
20 Gadsden	718,591	5,988.56	119.99	0.00	0
21 Gilchrist	345,965	2,657.42	130.19	0.00	0
22 Glades	343,763	1,374.33	250.13	0.00	0
23 Gulf	1,243,967	2,033.20	611.83	0.00	0
24 Hamilton	361,663	1,835.77	197.01	0.00	0
25 Hardee	802,767	5,154.94	155.73	0.00	0
26 Hendry	1,162,470	6,978.39	166.58	0.00	0
27 Hernando	5,433,446	22,528.66	241.18	0.00	0
28 Highlands	3,173,454	12,181.09	260.52	0.00	0
29 Hillsborough	42,310,512	189,509.41	223.26	0.00	0
30 Holmes	214,075	3,326.39	64.36	0.00	0
31 Indian River	8,671,915	17,299.39	501.28	0.00	0
32 Jackson	734,781	7,097.21	103.53	0.00	0
33 Jefferson	293,883	1,103.70	266.27	0.00	0
34 Lafayette	118,444	1,085.42	109.12	0.00	0
35 Lake	10,756,961	40,190.59	267.65	0.00	0
36 Lee	41,783,694	78,583.39	531.71	0.00	0
37 Leon	8,026,616	32,452.96	247.33	0.00	0
38 Levy	1,147,123	5,942.70	193.03	0.00	0
39 Liberty	123,005	1,422.21	86.49	0.00	0
40 Madison	351,437	2,742.10	128.16	0.00	0
41 Manatee	15,659,357	42,078.47	372.15	0.00	0
42 Marion	10,560,885	42,003.68	251.43	0.00	0
43 Martin	10,226,273	17,630.94	580.02	0.00	0
44 Monroe	12,785,094	7,919.50	1,614.38	0.00	0
45 Nassau	4,084,589	10,966.66	372.46	0.00	0
46 Okaloosa	8,710,240	29,053.81	299.80	0.00	0
47 Okeechobee	1,108,858	6,942.17	159.73	0.00	0
48 Orange	53,406,020	169,409.44	315.25	0.00	0
49 Osceola	12,858,857	51,271.71	250.80	0.00	0
50 Palm Beach	79,718,419	169,073.94	471.50	0.00	0
51 Pasco	13,924,403	65,921.04	211.23	0.00	0
52 Pinellas	37,095,704	105,127.90	352.86	0.00	0
53 Polk	17,475,718	93,253.78	187.40	0.00	0
54 Putnam	2,036,946	11,197.37	181.91	0.00	0
55 St. Johns	11,629,611	28,808.94	403.68	0.00	0
56 St. Lucie	11,008,517	38,277.49	287.60	0.00	0
57 Santa Rosa	4,547,296	24,814.53	183.25	0.00	0
58 Sarasota	26,412,161	41,171.17	641.52	0.00	0
59 Seminole	16,243,081	64,598.37	251.45	0.00	0
60 Sumter	3,028,176	7,368.90	410.94	0.00	0
61 Suwannee	852,904	5,801.91	147.00	0.00	0
62 Taylor	693,237	2,960.45	234.17	0.00	0
63 Union	118,029	2,225.67	53.03	0.00	0
64 Volusia	18,863,902	62,760.86	300.57	0.00	0
65 Wakulla	753,902	5,214.70	144.57	0.00	0
66 Walton	7,914,576	6,798.76	1,164.12	0.00	0
67 Washington	513,637	3,458.92	148.50	0.00	0
68 Washington Special	0	471.19	0.00	0.00	0
69 FAMU Lab School	0	459.05	0.00	247.33	113,537
70 FAU Lab - Palm Beach	0	621.36	0.00	471.50	292,971
71 FAU Lab - St. Lucie	0	1,389.86	0.00	287.60	399,724
72 FSU Lab - Broward	0	640.56	0.00	328.84	210,642
73 FSU Lab - Leon	0	1,596.24	0.00	247.33	394,798
74 UF Lab	0	1,140.65	0.00	250.07	285,242
75 Virtual School	0	14,599.66	0.00	328.82	4,800,660
State	859,445,928	2,613,734.65	328.82	2,161.49	6,497,574

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2008-09 FEFP Third Calculation  
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	\$2,008.00 School Taxable Value	Value of 0.250 Mills	2008-09 Unweighted FTE	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,788,423,372	3,274,751	27,562.50	118.81	0.210	2,735,813	0
2 Baker	890,266,206	211,438	4,825.54	43.82	0.250	211,873	271,099
3 Bay	19,422,611,891	4,612,870	25,279.39	182.48	0.137	2,478,394	0
4 Bradford	939,618,961	223,160	3,325.10	67.11	0.250	223,750	109,363
5 Brevard	41,506,222,420	9,857,728	73,199.82	134.67	0.186	7,329,870	0
6 Broward	177,477,824,546	42,150,983	252,823.65	166.72	0.150	25,240,597	0
7 Calhoun	382,416,614	90,824	2,165.76	41.94	0.250	90,943	125,744
8 Charlotte	19,997,050,938	4,749,300	17,348.95	273.75	0.091	1,724,489	0
9 Citrus	11,767,858,792	2,794,866	15,885.87	175.93	0.142	1,580,907	0
10 Clay	11,078,364,417	2,631,112	36,640.22	71.81	0.250	2,623,603	1,032,888
11 Collier	81,179,891,498	19,280,224	41,665.78	462.74	0.054	4,139,272	0
12 Columbia	2,829,729,733	672,061	10,120.88	66.40	0.250	667,522	340,062
13 Miami-Dade	257,726,238,166	61,209,982	341,424.53	179.28	0.139	34,088,097	0
14 DeSoto	1,861,908,024	442,203	5,035.86	87.81	0.250	451,987	61,387
15 Dixie	654,955,904	155,552	2,139.00	72.72	0.250	150,521	58,352
16 Duval	65,108,430,072	15,463,252	124,448.03	124.25	0.201	12,495,243	0
17 Escambia	16,528,095,883	3,925,423	40,804.88	96.20	0.250	3,903,323	155,059
18 Flagler	11,949,958,575	2,838,115	13,000.00	218.32	0.115	1,299,805	0
19 Franklin	3,646,080,169	865,944	1,175.59	736.60	0.034	117,786	0
20 Gadsden	1,513,186,452	359,382	5,936.27	60.54	0.250	360,738	234,245
21 Gilchrist	736,602,678	174,943	2,792.50	62.65	0.250	173,677	104,300
22 Glades	730,562,978	173,509	1,344.10	129.09	0.194	133,916	0
23 Gulf	2,630,899,574	624,839	2,020.00	309.33	0.081	202,332	0
24 Hamilton	759,629,223	180,412	1,905.71	94.67	0.250	181,558	10,157
25 Hardee	1,675,928,732	398,033	5,153.55	77.23	0.250	402,996	117,346
26 Hendry	2,455,380,318	583,153	7,182.44	81.19	0.250	583,569	135,102
27 Hernando	11,421,458,627	2,712,596	23,068.96	117.59	0.213	2,323,944	0
28 Highlands	6,661,669,927	1,582,147	12,485.41	126.72	0.197	1,255,362	0
29 Hillsborough	89,695,227,753	21,302,617	191,583.48	111.19	0.225	19,116,195	0
30 Holmes	458,236,665	108,831	3,332.68	32.66	0.250	107,467	224,423
31 Indian River	18,410,651,454	4,372,530	17,767.00	246.10	0.102	1,776,175	0
32 Jackson	1,553,235,504	368,893	7,121.64	51.80	0.250	368,866	343,263
33 Jefferson	631,245,063	149,921	1,123.23	133.47	0.187	110,354	0
34 Lafayette	248,621,050	59,047	1,059.97	55.71	0.250	59,460	46,946
35 Lake	22,812,800,576	5,418,040	40,527.00	133.69	0.187	4,039,261	0
36 Lee	88,599,121,913	21,042,291	81,732.77	257.45	0.097	8,138,591	0
37 Leon	17,044,064,070	4,047,965	32,715.90	123.73	0.202	3,255,776	0
38 Levy	2,427,803,027	576,603	6,127.28	94.10	0.250	575,865	36,151
39 Liberty	277,906,553	66,003	1,496.32	44.11	0.250	61,750	83,629
40 Madison	745,223,537	176,991	2,688.16	65.84	0.250	176,424	91,828
41 Manatee	33,493,766,593	7,954,770	42,369.15	187.75	0.133	4,182,117	0
42 Marion	22,509,558,654	5,346,020	42,082.56	127.04	0.197	4,177,700	0
43 Martin	21,647,342,278	5,141,244	17,741.29	289.79	0.086	1,765,983	0
44 Monroe	27,353,129,933	6,496,368	7,854.11	827.13	0.030	770,186	0
45 Nassau	8,647,534,374	2,053,789	11,165.07	183.95	0.136	1,115,470	0
46 Okaloosa	18,510,714,872	4,396,295	29,164.91	150.74	0.166	2,903,413	0
47 Okeechobee	2,325,188,425	552,232	7,079.21	78.01	0.250	556,656	155,672
48 Orange	113,228,614,753	26,891,796	170,896.57	157.36	0.159	17,051,320	0
49 Osceola	27,035,081,198	6,420,832	53,024.93	121.09	0.206	5,319,126	0
50 Palm Beach	168,237,902,004	39,956,502	167,414.67	238.67	0.105	16,808,100	0
51 Pasco	29,205,599,435	6,936,330	66,951.10	103.60	0.241	6,738,516	0
52 Pinellas	78,516,066,700	18,647,566	105,239.33	177.19	0.141	10,503,000	0
53 Polk	36,847,154,973	8,751,199	93,745.96	93.35	0.250	8,772,951	623,411
54 Putnam	4,235,215,821	1,005,864	11,496.36	87.49	0.250	1,022,563	143,819
55 St. Johns	24,737,149,879	5,875,073	28,477.71	206.30	0.121	2,825,669	0
56 St. Lucie	23,283,271,344	5,529,777	41,507.30	133.22	0.188	4,155,826	0
57 Santa Rosa	9,641,015,426	2,289,741	25,354.79	90.31	0.250	2,282,779	245,688
58 Sarasota	55,844,042,076	13,262,960	42,401.30	312.80	0.080	4,242,917	0
59 Seminole	34,379,833,987	8,165,211	64,566.30	126.46	0.198	6,458,093	0
60 Sumter	6,392,147,133	1,518,135	7,392.44	205.36	0.122	741,842	0
61 Suwannee	1,769,258,647	420,199	5,769.80	72.83	0.250	428,165	156,765
62 Taylor	1,486,368,844	353,013	3,016.98	117.01	0.214	297,897	0
63 Union	252,361,318	59,936	2,306.58	25.98	0.250	59,251	170,733
64 Volusia	39,971,522,699	9,493,237	62,907.93	150.91	0.166	6,287,967	0
65 Wakulla	1,576,031,120	374,307	5,159.92	72.54	0.250	378,465	141,691
66 Walton	16,553,237,270	3,931,394	6,992.48	562.23	0.044	699,280	0
67 Washington	1,086,776,515	258,109	3,568.78	72.32	0.250	257,850	98,784
68 Washington Special <sup>1</sup>	0	0	472.59	0.00	0.000	0	0
69 FAMU Lab School	0	0	366.23	0.00	0.000	0	36,623
70 FAU Lab - Palm Beach	0	0	669.21	0.00	0.000	0	66,921
71 FAU Lab - St. Lucie	0	0	1,574.00	0.00	0.000	0	157,400
72 FSU Lab - Broward	0	0	667.18	0.00	0.000	0	66,718
73 FSU Lab - Leon	0	0	1,603.56	0.00	0.000	0	160,356
74 UF Lab	0	0	1,150.00	0.00	0.000	0	115,000
75 Virtual School	0	0	11,200.00	0.00	0.000	0	1,120,000
State	1,818,991,288,126	432,010,433	2,631,386.02	164.18	0.250	255,761,173	7,040,925

1. The Washington Special school district does not receive Discretionary Equalization funds.

2008-09 FEFP Third Calculation  
 0.498 Mill Compression

District	2008 Tax Roll	Value of 0.498 Mills	2008-09 Unweighted FTE	Value of 0.498 Mills Per FTE	Col. 4 Amount Below \$331.36	Compress to \$331.36 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,713,347,543	6,487,785	25,943.85	250.07	81.29	2,108,976
2 Baker	892,096,547	422,051	4,957.63	85.13	246.23	1,220,717
3 Bay	19,042,594,283	9,009,051	25,135.71	358.42	0.00	0
4 Bradford	942,103,857	445,709	3,243.74	137.41	193.95	629,123
5 Brevard	41,482,005,385	19,625,137	72,078.05	272.28	59.08	4,258,371
6 Broward	177,126,995,627	83,798,782	254,833.21	328.84	2.52	642,180
7 Calhoun	382,917,219	181,158	2,186.88	82.84	248.52	543,483
8 Charlotte	19,947,822,855	9,437,315	16,989.63	555.48	0.00	0
9 Citrus	11,719,102,253	5,544,307	15,750.83	352	0.00	0
10 Clay	11,046,750,310	5,226,218	35,736.92	146.24	185.12	6,615,619
11 Collier	80,687,572,863	38,173,291	41,836.32	912.44	0.00	0
12 Columbia	2,810,618,069	1,329,703	9,992.08	133.08	198.28	1,981,230
13 Miami-Dade	258,145,375,277	122,128,577	341,426.72	357.7	0.00	0
14 DeSoto	1,903,101,906	900,358	4,948.50	181.95	149.41	739,355
15 Dixie	633,774,565	299,839	2,063.32	145.32	186.04	383,860
16 Duval	65,437,250,348	30,958,363	123,935.95	249.79	81.57	10,109,455
17 Escambia	16,435,045,831	7,775,420	40,232.27	193.26	138.10	5,556,076
18 Flagler	11,897,528,655	5,628,721	12,699.95	443.21	0.00	0
19 Franklin	3,646,627,125	1,725,219	1,225.61	1407.64	0.00	0
20 Gadsden	1,518,898,504	718,591	5,988.56	119.99	211.37	1,265,802
21 Gilchrist	731,272,524	345,965	2,657.42	130.19	201.17	534,593
22 Glades	726,618,593	343,763	1,374.33	250.13	81.23	111,637
23 Gulf	2,629,396,112	1,243,967	2,033.20	611.83	0.00	0
24 Hamilton	764,453,407	361,663	1,835.77	197.01	134.35	246,636
25 Hardee	1,696,823,206	802,767	5,154.94	155.73	175.63	905,362
26 Hendry	2,457,133,728	1,162,470	6,978.39	166.58	164.78	1,149,899
27 Hernando	11,484,772,989	5,433,446	22,528.66	241.18	90.18	2,031,635
28 Highlands	6,707,786,873	3,173,454	12,181.09	260.52	70.84	862,908
29 Hillsborough	89,432,492,702	42,310,512	189,509.41	223.26	108.10	20,485,967
30 Holmes	452,493,551	214,075	3,326.39	64.36	267.00	888,146
31 Indian River	18,329,983,650	8,671,915	17,299.39	501.28	0.00	0
32 Jackson	1,553,119,549	734,781	7,097.21	103.53	227.83	1,616,957
33 Jefferson	621,186,733	293,883	1,103.70	266.27	65.09	71,840
34 Lafayette	250,357,700	118,444	1,085.42	109.12	222.24	241,224
35 Lake	22,737,182,842	10,756,961	40,190.59	267.65	63.71	2,560,542
36 Lee	88,318,947,323	41,783,694	78,583.39	531.71	0.00	0
37 Leon	16,966,003,126	8,026,616	32,452.96	247.33	84.03	2,727,022
38 Levy	2,424,693,592	1,147,123	5,942.70	193.03	138.33	822,054
39 Liberty	259,998,487	123,005	1,422.21	86.49	244.87	348,257
40 Madison	742,838,066	351,437	2,742.10	128.16	203.20	557,195
41 Manatee	33,099,465,252	15,659,357	42,078.47	372.15	0.00	0
42 Marion	22,322,733,866	10,560,885	42,003.68	251.43	79.93	3,357,354
43 Martin	21,615,457,642	10,226,273	17,630.94	580.02	0.00	0
44 Monroe	27,024,084,430	12,785,094	7,919.50	1614.38	0.00	0
45 Nassau	8,633,670,144	4,084,589	10,966.66	372.46	0.00	0
46 Okaloosa	18,410,992,070	8,710,240	29,053.81	299.8	31.56	916,938
47 Okeechobee	2,343,813,844	1,108,858	6,942.17	159.73	171.63	1,191,485
48 Orange	112,885,268,235	53,406,020	169,409.44	315.25	16.11	2,729,186
49 Osceola	27,179,997,768	12,858,857	51,271.71	250.8	80.56	4,130,449
50 Palm Beach	168,502,259,637	79,718,419	169,073.94	471.5	0.00	0
51 Pasco	29,432,260,894	13,924,403	65,921.04	211.23	120.13	7,919,095
52 Pinellas	78,409,857,580	37,095,704	105,127.90	352.86	0.00	0
53 Polk	36,938,740,025	17,475,718	93,253.78	187.4	143.96	13,424,814
54 Putnam	4,305,530,317	2,036,946	11,197.37	181.91	149.45	1,673,447
55 St. Johns	24,581,719,136	11,629,611	28,808.94	403.68	0.00	0
56 St. Lucie	23,268,900,948	11,008,517	38,277.49	287.6	43.76	1,675,023
57 Santa Rosa	9,611,701,846	4,547,296	24,814.53	183.25	148.11	3,675,280
58 Sarasota	55,827,860,201	26,412,161	41,171.17	641.52	0.00	0
59 Seminole	34,333,293,601	16,243,081	64,598.37	251.45	79.91	5,162,056
60 Sumter	6,400,710,439	3,028,176	7,368.90	410.94	0.00	0
61 Suwannee	1,802,799,414	852,904	5,801.91	147	184.36	1,069,640
62 Taylor	1,465,307,511	693,237	2,960.45	234.17	97.19	287,726
63 Union	249,479,149	118,029	2,225.67	53.03	278.33	619,471
64 Volusia	39,872,969,741	18,863,902	62,760.86	300.57	30.79	1,932,407
65 Wakulla	1,593,537,258	753,902	5,214.70	144.57	186.79	974,054
66 Walton	16,729,181,151	7,914,576	6,798.76	1164.12	0.00	0
67 Washington	1,085,684,247	513,637	3,458.92	148.5	182.86	632,498
68 Washington Special <sup>1</sup>	0	0	0.00	0	331.36	0
69 FAMU Lab School	0	113,537	459.05	247.33	84.03	38,574
70 FAU Lab - Palm Beach	0	292,971	621.36	471.5	0.00	0
71 FAU Lab - St. Lucie	0	399,724	1,389.86	287.6	43.76	60,820
72 FSU Lab - Broward	0	210,642	640.56	328.84	2.52	1,614
73 FSU Lab - Leon	0	394,798	1,596.24	247.33	84.03	134,132
74 UF Lab	0	285,242	1,140.65	250.07	81.29	92,723
75 Virtual School	0	4,800,660	14,599.66	328.82	2.54	37,083

State 1,816,626,360,121 865,943,502 2,613,263.46 331.36 7,179 123,951,990

1. The Washington Special school district does not receive 0.498 Mill Compression funding.

2008-09 FEFP Third Calculation  
 Safe Schools Allocation

District	2007	Allocation		2008-09	Allocation	Total
	Allocation	Crime	Crime	Unweighted	Based on	Safe
	Minimum	Index	Index	FTE	Unweighted	Schools
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	71,538	13,363	720,170	25,943.85	225,194	1,016,902
2 Baker	71,538	496	26,731	4,957.63	43,033	141,302
3 Bay	71,538	7,785	419,556	25,135.71	218,179	709,273
4 Bradford	71,538	622	33,521	3,243.74	28,156	133,215
5 Brevard	71,538	21,904	1,180,469	72,078.05	625,641	1,877,648
6 Broward	71,538	75,314	4,058,885	254,833.21	2,211,966	6,342,389
7 Calhoun	71,538	128	6,898	2,186.88	18,982	97,418
8 Charlotte	71,538	6,193	333,758	16,989.63	147,471	552,767
9 Citrus	71,538	3,267	176,068	15,750.83	136,718	384,324
10 Clay	71,538	5,416	291,884	35,736.92	310,198	673,620
11 Collier	71,538	7,576	408,292	41,836.32	363,142	842,972
12 Columbia	71,538	2,398	129,235	9,992.08	86,732	287,505
13 Miami-Dade	71,538	145,346	7,833,108	341,426.72	2,963,602	10,868,248
14 DeSoto	71,538	1,147	61,815	4,948.50	42,953	176,306
15 Dixie	71,538	540	29,102	2,063.32	17,910	118,550
16 Duval	71,538	53,472	2,881,758	123,935.95	1,075,771	4,029,067
17 Escambia	71,538	15,365	828,063	40,232.27	349,218	1,248,819
18 Flagler	71,538	2,296	123,738	12,699.95	110,236	305,512
19 Franklin	71,538	303	16,330	1,225.61	10,638	98,506
20 Gadsden	71,538	1,870	100,780	5,988.56	51,981	224,299
21 Gilchrist	71,538	278	14,982	2,657.42	23,067	109,587
22 Glades	71,538	349	18,809	1,374.33	11,929	102,276
23 Gulf	71,538	351	18,916	2,033.20	17,648	108,102
24 Hamilton	71,538	329	17,731	1,835.77	15,935	105,204
25 Hardee	71,538	886	47,749	5,154.94	44,745	164,032
26 Hendry	71,538	1,531	82,510	6,978.39	60,573	214,621
27 Hernando	71,538	6,218	335,106	22,528.66	195,550	602,194
28 Highlands	71,538	3,362	181,188	12,181.09	105,733	358,459
29 Hillsborough	71,538	62,143	3,349,062	189,509.41	1,644,952	5,065,552
30 Holmes	71,538	263	14,174	3,326.39	28,873	114,585
31 Indian River	71,538	4,422	238,314	17,299.39	150,160	460,012
32 Jackson	71,538	1,182	63,701	7,097.21	61,604	196,843
33 Jefferson	71,538	313	16,869	1,103.70	9,580	97,987
34 Lafayette	71,538	70	3,773	1,085.42	9,422	84,733
35 Lake	71,538	9,237	497,808	40,190.59	348,856	918,202
36 Lee	71,538	23,200	1,250,314	78,583.39	682,108	2,003,960
37 Leon	71,538	12,586	678,295	32,452.96	281,693	1,031,526
38 Levy	71,538	1,510	81,378	5,942.70	51,583	204,499
39 Liberty	71,538	48	2,587	1,422.21	12,345	86,470
40 Madison	71,538	736	39,665	2,742.10	23,802	135,005
41 Manatee	71,538	18,276	984,945	42,078.47	365,243	1,421,726
42 Marion	71,538	10,390	559,947	42,003.68	364,594	996,079
43 Martin	71,538	4,497	242,356	17,630.94	153,038	466,932
44 Monroe	71,538	4,103	221,122	7,919.50	68,742	361,402
45 Nassau	71,538	2,856	153,918	10,966.66	95,191	320,647
46 Okaloosa	71,538	6,045	325,782	29,053.81	252,189	649,509
47 Okeechobee	71,538	1,530	82,456	6,942.17	60,258	214,252
48 Orange	71,538	68,520	3,692,737	169,409.44	1,470,483	5,234,758
49 Osceola	71,538	10,832	583,767	51,271.71	445,041	1,100,346
50 Palm Beach	71,538	63,798	3,438,255	169,073.94	1,467,571	4,977,364
51 Pasco	71,538	17,086	920,813	65,921.04	572,198	1,564,549
52 Pinellas	71,538	47,401	2,554,574	105,127.90	912,516	3,538,628
53 Polk	71,538	23,943	1,290,356	93,253.78	809,448	2,171,342
54 Putnam	71,538	4,083	220,044	11,197.37	97,194	388,776
55 St. Johns	71,538	4,823	259,925	28,808.94	250,063	581,526
56 St. Lucie	71,538	9,912	534,186	38,277.49	332,251	937,975
57 Santa Rosa	71,538	2,890	155,750	24,814.53	215,391	442,679
58 Sarasota	71,538	14,545	783,871	41,171.17	357,368	1,212,777
59 Seminole	71,538	13,581	731,919	64,598.37	560,717	1,364,174
60 Sumter	71,538	1,342	72,324	7,368.90	63,962	207,824
61 Suwannee	71,538	973	52,438	5,801.91	50,361	174,337
62 Taylor	71,538	494	26,623	2,960.45	25,697	123,858
63 Union	71,538	267	14,389	2,225.67	19,319	105,246
64 Volusia	71,538	21,851	1,177,612	62,760.86	544,768	1,793,918
65 Wakulla	71,538	684	36,863	5,214.70	45,264	153,665
66 Walton	71,538	1,038	55,941	6,798.76	59,014	186,493
67 Washington	71,538	351	18,916	3,458.92	30,024	120,478
68 Washington Special <sup>1</sup>	0	0	0	471.19	4,090	4,090
69 FAMU Lab School	71,538	0	0	459.05	3,985	75,523
70 FAU Lab - Palm Beach	71,538	0	0	621.36	5,393	76,931
71 FAU Lab - St. Lucie	71,538	0	0	1,389.86	12,064	83,602
72 FSU Lab - Broward	71,538	0	0	640.56	5,560	77,098
73 FSU Lab - Leon	71,538	0	0	1,596.24	13,855	85,393
74 UF Lab	71,538	0	0	1,140.65	9,901	81,439
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0
State	5,222,274	849,926	45,804,921	2,599,134.99	22,560,632	73,587,827

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.

2008-09 FEFP Third Calculation  
 Supplemental Academic Instruction (SAI)

District	2007-08 SAI Allocation <sup>1</sup>	2007-08 Unweighted FTE	2007-08 Funds Per FTE	2008-09 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation	2.65% Reduction Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,788,615	27,571.02	318.76	27,562.50	(8.52)	(2,716)	8,785,899	8,553,073
2 Baker	2,175,755	4,866.20	447.12	4,825.54	(40.66)	(18,180)	2,157,575	2,100,399
3 Bay	8,675,967	25,552.58	339.53	25,279.39	(273.19)	(92,756)	8,583,211	8,355,756
4 Bradford	1,284,915	3,397.04	378.25	3,325.10	(71.94)	(27,211)	1,257,704	1,224,375
5 Brevard	22,349,390	73,465.54	304.22	73,199.82	(265.72)	(80,837)	22,268,553	21,678,436
6 Broward	60,660,242	257,071.20	235.97	252,823.65	(4,247.55)	(1,002,294)	59,657,948	58,077,012
7 Calhoun	556,796	2,171.04	256.47	2,165.76	(5.28)	(1,354)	555,442	540,723
8 Charlotte	4,352,907	17,451.36	249.43	17,348.95	(102.41)	(25,544)	4,327,363	4,212,688
9 Citrus	4,010,300	15,877.43	252.58	15,885.87	8.44	2,324	4,012,624	3,906,289
10 Clay	10,857,634	36,001.64	301.59	36,640.22	638.58	175,814	11,033,448	10,741,062
11 Collier	9,576,844	42,081.22	227.58	41,665.78	(415.44)	(94,546)	9,482,298	9,231,017
12 Columbia	4,268,294	10,043.72	424.97	10,120.88	77.16	21,244	4,289,538	4,175,865
13 Miami-Dade	133,539,442	344,727.85	387.38	341,424.53	(3,303.32)	(1,279,640)	132,259,802	128,754,917
14 DeSoto	1,855,987	5,027.65	369.16	5,035.86	8.21	2,260	1,858,247	1,809,003
15 Dixie	507,920	2,115.16	240.13	2,139.00	23.84	6,564	514,484	500,850
16 Duval	33,256,388	124,761.14	266.56	124,448.03	(313.11)	(83,463)	33,172,925	32,293,843
17 Escambia	11,060,523	41,077.67	269.26	40,804.88	(272.79)	(73,451)	10,987,072	10,695,915
18 Flagler	2,748,673	12,568.64	218.69	13,000.00	431.36	118,762	2,867,435	2,791,448
19 Franklin	336,049	1,193.09	281.66	1,175.59	(17.50)	(4,929)	331,120	322,345
20 Gadsden	1,557,662	5,989.05	260.08	5,936.27	(52.78)	(13,727)	1,543,935	1,503,021
21 Gilchrist	656,293	2,749.98	238.65	2,792.50	42.52	11,707	668,000	650,298
22 Glades	364,805	1,353.84	269.46	1,344.10	(9.74)	(2,625)	362,180	352,582
23 Gulf	504,396	2,122.53	237.64	2,020.00	(102.53)	(24,365)	480,031	467,310
24 Hamilton	484,754	1,909.62	253.85	1,905.71	(3.91)	(993)	483,761	470,941
25 Hardee	1,268,814	5,085.60	249.49	5,153.55	67.95	18,708	1,287,522	1,253,403
26 Hendry	1,925,846	7,244.09	265.85	7,182.44	(61.65)	(16,390)	1,909,456	1,858,855
27 Hernando	5,794,799	22,704.51	255.23	23,068.96	364.45	100,340	5,895,139	5,738,918
28 Highlands	2,828,782	12,333.60	229.36	12,485.41	151.81	41,796	2,870,578	2,794,508
29 Hillsborough	44,161,541	190,786.21	231.47	191,583.48	797.27	219,504	44,381,045	43,204,947
30 Holmes	815,609	3,352.71	243.27	3,332.68	(20.03)	(4,873)	810,736	789,252
31 Indian River	3,838,873	17,481.09	219.60	17,767.00	285.91	78,717	3,917,590	3,813,774
32 Jackson	1,647,791	7,141.18	230.74	7,121.64	(19.54)	(4,509)	1,643,282	1,599,735
33 Jefferson	351,110	1,146.93	306.13	1,123.23	(23.70)	(7,255)	343,855	334,743
34 Lafayette	244,561	1,083.70	225.67	1,059.97	(23.73)	(5,355)	239,206	232,867
35 Lake	10,215,749	39,677.59	257.47	40,527.00	849.41	233,860	10,449,609	10,172,694
36 Lee	18,126,864	79,111.24	229.13	81,732.77	2,621.53	721,760	18,848,624	18,349,135
37 Leon	9,950,934	32,405.73	307.07	32,715.90	310.17	85,396	10,036,330	9,770,367
38 Levy	1,504,866	6,164.86	244.10	6,127.28	(37.58)	(9,173)	1,495,693	1,456,057
39 Liberty	332,128	1,466.39	226.49	1,496.32	29.93	8,240	340,368	331,348
40 Madison	905,769	2,779.61	325.86	2,688.16	(91.45)	(29,800)	875,969	852,756
41 Manatee	9,679,328	42,033.38	230.28	42,369.15	335.77	92,444	9,771,772	9,512,820
42 Marion	14,462,738	41,795.30	346.04	42,082.56	287.26	79,088	14,541,826	14,156,468
43 Martin	4,164,409	17,702.51	235.24	17,741.29	38.78	10,677	4,175,086	4,064,446
44 Monroe	1,966,997	8,044.12	244.53	7,854.11	(190.01)	(46,463)	1,920,534	1,869,640
45 Nassau	2,814,208	11,110.36	253.30	11,165.07	54.71	15,063	2,829,271	2,754,295
46 Okaloosa	9,601,701	29,445.12	326.09	29,164.91	(280.21)	(91,374)	9,510,327	9,258,303
47 Okeechobee	1,943,758	7,018.31	276.96	7,079.21	60.90	16,767	1,960,525	1,908,571
48 Orange	42,907,117	171,412.36	250.32	170,896.57	(515.79)	(129,113)	42,778,004	41,644,387
49 Osceola	12,507,855	51,933.93	240.84	53,024.93	1,091.00	300,374	12,808,229	12,468,811
50 Palm Beach	37,934,549	169,280.00	224.09	167,414.67	(1,865.33)	(418,002)	37,516,547	36,522,359
51 Pasco	19,822,041	65,564.52	302.33	66,951.10	1,386.58	381,753	20,203,794	19,668,393
52 Pinellas	25,776,726	107,175.58	240.51	105,239.33	(1,936.25)	(465,687)	25,311,039	24,640,297
53 Polk	25,422,246	92,952.83	273.50	93,745.96	793.13	218,365	25,640,611	24,961,135
54 Putnam	3,181,831	11,406.04	278.96	11,496.36	90.32	24,867	3,206,698	3,121,721
55 St. Johns	6,108,627	27,740.93	220.20	28,477.71	736.78	202,850	6,311,477	6,144,223
56 St. Lucie	9,238,394	39,897.81	231.55	41,507.30	1,609.49	443,125	9,681,519	9,424,959
57 Santa Rosa	8,739,250	25,124.84	347.83	25,354.79	229.95	63,310	8,802,560	8,569,292
58 Sarasota	9,484,294	41,918.12	226.26	42,401.30	483.18	133,029	9,617,323	9,362,464
59 Seminole	18,097,274	65,022.82	278.32	64,566.30	(456.52)	(127,059)	17,970,215	17,494,004
60 Sumter	1,652,019	7,273.33	227.13	7,392.44	119.11	32,793	1,684,812	1,640,165
61 Suwannee	1,493,696	5,905.20	252.95	5,769.80	(135.40)	(34,249)	1,459,447	1,420,772
62 Taylor	808,628	3,056.30	264.58	3,016.98	(39.32)	(10,403)	798,225	777,072
63 Union	569,926	2,234.93	255.01	2,306.58	71.65	19,727	589,653	574,027
64 Volusia	19,874,120	64,142.33	309.84	62,907.93	(1,234.40)	(382,466)	19,491,654	18,975,125
65 Wakulla	1,109,562	5,116.35	216.87	5,159.92	43.57	11,996	1,121,558	1,091,837
66 Walton	1,366,214	6,878.03	198.63	6,992.48	114.45	31,510	1,397,724	1,360,684
67 Washington	987,131	3,553.27	277.81	3,568.78	15.51	4,270	991,401	965,129
68 Washington Special	159,213	468.49	339.84	472.59	4.10	1,129	160,342	156,093
69 FAMU Lab School	276,898	365.00	758.62	366.23	1.23	339	277,237	269,890
70 FAU Lab - Palm Beach	209,935	637.84	329.13	669.21	31.37	8,637	218,572	212,780
71 FAU Lab - St. Lucie	0	0.00	0.00	1,574.00	1,574.00	433,354	433,354	421,870
72 FSU Lab - Broward	147,035	607.45	242.05	667.18	59.73	16,445	163,480	159,148
73 FSU Lab - Leon	329,405	1,609.50	204.66	1,603.56	(5.94)	(1,216)	328,189	319,492
74 UF Lab	339,999	1,155.72	294.19	1,150.00	(5.72)	(1,683)	338,316	329,351
75 Virtual School <sup>2</sup>	0	0.00	0.00	0.00	0.00	0	0	0
State	721,521,711	2,620,693.87	275.32	2,620,186.02	(507.85)	(224,793)	721,296,918	702,182,550

1. From the 2007-08 FEFP Fourth Calculation  
 2. The Florida Virtual School does not receive SAI funds.

2008-09 FEFP Third Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	95,383	108,237,181	1,011,816	1,107,199
2 Baker	95,383	20,179,283	188,639	284,022
3 Bay	95,383	103,417,937	966,765	1,062,148
4 Bradford	95,383	13,363,805	124,927	220,310
5 Brevard	95,383	303,958,452	2,841,446	2,936,829
6 Broward	95,383	1,127,744,484	10,542,314	10,637,697
7 Calhoun	95,383	8,552,025	79,946	175,329
8 Charlotte	95,383	69,969,702	654,087	749,470
9 Citrus	95,383	64,025,442	598,519	693,902
10 Clay	95,383	151,405,363	1,415,359	1,510,742
11 Collier	95,383	189,130,152	1,768,015	1,863,398
12 Columbia	95,383	39,882,908	372,831	468,214
13 Miami-Dade	95,383	1,456,910,034	13,619,400	13,714,783
14 DeSoto	95,383	20,218,132	189,002	284,385
15 Dixie	95,383	8,212,492	76,772	172,155
16 Duval	95,383	538,847,653	5,037,224	5,132,607
17 Escambia	95,383	160,791,447	1,503,101	1,598,484
18 Flagler	95,383	51,145,469	478,115	573,498
19 Franklin	95,383	4,718,002	44,105	139,488
20 Gadsden	95,383	24,068,466	224,995	320,378
21 Gilchrist	95,383	10,970,161	102,551	197,934
22 Glades	95,383	5,617,791	52,516	147,899
23 Gulf	95,383	8,020,051	74,973	170,356
24 Hamilton	95,383	7,430,195	69,459	164,842
25 Hardee	95,383	20,858,013	194,984	290,367
26 Hendry	95,383	29,133,832	272,347	367,730
27 Hernando	95,383	92,840,601	867,887	963,270
28 Highlands	95,383	49,965,341	467,083	562,466
29 Hillsborough	95,383	821,300,791	7,677,635	7,773,018
30 Holmes	95,383	12,447,491	116,361	211,744
31 Indian River	95,383	72,360,113	676,433	771,816
32 Jackson	95,383	28,029,335	262,022	357,405
33 Jefferson	95,383	4,335,280	40,527	135,910
34 Lafayette	95,383	4,178,809	39,064	134,447
35 Lake	95,383	165,870,120	1,550,577	1,645,960
36 Lee	95,383	340,755,594	3,185,431	3,280,814
37 Leon	95,383	134,927,945	1,261,325	1,356,708
38 Levy	95,383	24,034,275	224,676	320,059
39 Liberty	95,383	5,834,136	54,538	149,921
40 Madison	95,383	10,381,369	97,046	192,429
41 Manatee	95,383	178,984,410	1,673,171	1,768,554
42 Marion	95,383	169,378,633	1,583,375	1,678,758
43 Martin	95,383	76,390,960	714,113	809,496
44 Monroe	95,383	34,028,292	318,101	413,484
45 Nassau	95,383	45,743,002	427,612	522,995
46 Okaloosa	95,383	118,854,662	1,111,070	1,206,453
47 Okeechobee	95,383	28,237,178	263,965	359,348
48 Orange	95,383	748,991,135	7,001,674	7,097,057
49 Osceola	95,383	219,634,846	2,053,177	2,148,560
50 Palm Beach	95,383	749,780,347	7,009,052	7,104,435
51 Pasco	95,383	281,168,872	2,628,406	2,723,789
52 Pinellas	95,383	453,502,231	4,239,403	4,334,786
53 Polk	95,383	385,824,452	3,606,741	3,702,124
54 Putnam	95,383	45,404,649	424,449	519,832
55 St. Johns	95,383	122,109,404	1,141,496	1,236,879
56 St. Lucie	95,383	159,231,253	1,488,516	1,583,899
57 Santa Rosa	95,383	97,978,448	915,916	1,011,299
58 Sarasota	95,383	177,474,609	1,659,058	1,754,441
59 Seminole	95,383	274,015,295	2,561,533	2,656,916
60 Sumter	95,383	29,751,477	278,121	373,504
61 Suwannee	95,383	22,421,843	209,603	304,986
62 Taylor	95,383	11,520,052	107,691	203,074
63 Union	95,383	9,003,904	84,170	179,553
64 Volusia	95,383	256,737,449	2,400,018	2,495,401
65 Wakulla	95,383	20,778,017	194,236	289,619
66 Walton	95,383	26,244,029	245,333	340,716
67 Washington	95,383	13,252,815	123,889	219,272
68 Washington Special	95,383	1,787,084	16,706	112,089
69 FAMU Lab School	95,383	1,819,592	17,010	112,393
70 FAU Lab - Palm Beach	95,383	2,634,851	24,631	120,014
71 FAU Lab - St. Lucie	95,383	5,722,141	53,491	148,874
72 FSU Lab - Broward	95,383	2,761,357	25,814	121,197
73 FSU Lab - Leon	95,383	6,378,998	59,632	155,015
74 UF Lab	95,383	4,626,295	43,247	138,630
75 Virtual School	95,383	67,218,006	628,363	723,746

State 7,153,725 11,163,460,260 104,357,596 111,511,321