

2008-09 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2008-09 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	2.37	0.00	1.79	0.00	1.69
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.50	1.79	0.00	1.79	0.00	3.21	0.60	0.00
6 Broward	8.45	57.12	186.77	7.89	10.63	108.24	148.50	28.51
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	2.11	0.68	0.00	4.63	0.00	0.00	0.00	2.56
9 Citrus	0.00	0.00	0.00	13.34	0.00	0.00	0.00	15.56
10 Clay	0.00	55.34	86.98	0.36	0.00	42.84	79.52	0.00
11 Collier	7.06	1.79	0.00	16.17	3.85	8.28	2.49	5.17
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	25.93	1.79	2.49	5.99	43.72	8.93	0.00	5.61
14 DeSoto	0.00	0.00	0.00	22.01	0.00	0.00	0.00	16.59
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.88	22.28	1.59	5.45	0.00	34.06	2.49	2.46
17 Escambia	0.00	1.79	0.00	0.00	0.00	1.21	0.00	0.97
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	4.62	0.00	0.00	0.00	3.28	0.00
21 Gilchrist	0.56	10.71	7.46	1.39	0.00	8.93	9.94	1.14
22 Glades	0.00	0.00	0.00	4.82	0.00	0.00	0.00	5.15
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	2.29	0.00	0.00	0.00	5.96
25 Hardee	0.00	0.00	0.00	6.32	0.00	0.00	0.00	6.23
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	3.57	4.97	0.00	0.00	3.57	7.46	0.00
28 Highlands	1.12	5.36	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	21.54	1.79	7.46	29.65	23.19	1.79	9.94	34.32
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	1.43	0.56	1.79	2.49	0.99
32 Jackson	0.00	0.00	0.00	16.49	0.00	0.00	0.00	18.23
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.57	0.00	0.55	0.00	3.57	0.00	0.50
36 Lee	11.75	32.77	0.89	0.67	7.44	8.21	4.17	0.62
37 Leon	0.00	1.79	0.00	2.37	0.00	1.79	0.00	0.00
38 Levy	0.00	0.00	0.00	7.08	0.00	0.00	0.00	0.00
39 Liberty	0.00	120.31	2.68	8.65	0.00	93.39	1.69	17.68
40 Madison	0.00	0.00	0.00	15.66	0.00	0.00	0.00	14.79
41 Manatee	1.92	1.14	1.24	0.04	5.92	1.79	0.00	15.50
42 Marion	0.23	7.35	0.00	1.66	0.00	4.64	0.00	0.36
43 Martin	3.20	149.94	136.68	0.18	1.51	174.93	131.71	0.00
44 Monroe	0.00	1.79	0.00	0.86	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	1.72	0.00	0.00	0.00	2.14
46 Okaloosa	0.56	36.27	0.00	35.55	0.00	5.50	0.00	39.08
47 Okeechobee	0.00	0.00	0.00	31.86	0.00	0.00	0.00	24.04
48 Orange	5.60	63.76	4.97	11.33	3.02	81.97	0.00	8.63
49 Osceola	2.23	299.24	0.00	17.17	3.07	212.13	0.00	16.98
50 Palm Beach	4.27	1.79	0.00	35.99	5.75	0.00	0.00	13.67
51 Pasco	3.84	0.00	0.00	0.00	2.86	0.00	0.00	0.00
52 Pinellas	0.86	42.48	0.00	2.32	0.00	33.99	2.49	2.65
53 Polk	1.48	3.07	0.00	148.87	1.34	0.00	0.00	119.69
54 Putnam	0.00	7.43	9.94	0.00	0.00	14.21	2.49	0.00
55 St. Johns	0.00	23.38	0.00	6.51	0.46	4.07	0.00	12.20
56 St. Lucie	0.00	41.27	0.00	0.09	0.00	11.07	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	3.76	0.00	0.00	0.00	5.27
58 Sarasota	0.00	0.00	0.00	2.57	0.00	0.00	0.00	2.89
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.93	0.00	0.00	0.00	2.04
64 Volusia	0.45	13.92	3.18	14.12	0.70	12.64	0.00	4.23
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	2.36	0.00	0.00	0.00	3.21
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	41.67	0.00	0.00	0.00	56.23
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 105.54 1,015.28 461.92 538.20 114.02 888.54 409.26 513.54

2008-09 FEFP Fourth Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	1.42	0.60	0.00	0.00	0.00	0.00	0.00	0.00	1.42	0.60	0.00
6 Broward	2.18	51.12	0.00	20.62	0.00	0.00	0.00	0.00	2.18	51.12	0.00	20.62
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	6.49	2.49	0.00	0.00	0.00	0.00	0.00	0.00	6.49	2.49	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	17.79	7.14	0.00	0.00	0.00	0.00	0.00	0.00	17.79	7.14	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	11.78	0.90	0.00	0.00	0.00	0.00	0.00	0.00	11.78	0.90	0.00
17 Escambia	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	2.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.48	0.00
22 Glades	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	3.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.67
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	2.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.49	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	1.65	0.00	2.48	4.67	0.00	0.00	0.00	0.00	1.65	0.00	2.48	4.67
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.56	1.79	2.49	0.00	0.00	0.00	0.00	0.00	0.56	1.79	2.49	0.00
32 Jackson	0.00	0.00	0.00	1.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	3.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.28	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.03
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	4.00	0.65	0.00	15.46	0.00	0.00	0.00	0.00	4.00	0.65	0.00	15.46
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 Martin	0.00	24.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42
46 Okaloosa	0.00	0.00	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.00	18.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.21	0.00	0.00
49 Osceola	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00
50 Palm Beach	1.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	2.49	0.33	0.00	0.00	0.00	0.00	0.00	0.00	2.49	0.33
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	6.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.78	0.00	0.00
55 St. Johns	0.46	0.00	0.00	5.69	0.00	0.00	0.00	0.00	0.46	0.00	0.00	5.69
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.51
58 Sarasota	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11
64 Volusia	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	14.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.56
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	29.21	132.16	19.70	86.03	0.00	0.00	0.00	0.00	29.21	132.16	19.70	86.03

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	383.29	443.68	141.30	571.21	0.00	0.00	0.00	0.00	383.29	443.68	141.30	571.21
2 Baker	3.48	45.20	4.37	251.58	0.00	0.00	0.00	0.00	3.48	45.20	4.37	251.58
3 Bay	370.13	1,241.86	632.98	775.64	0.00	1.79	0.00	0.00	370.13	1,243.65	632.98	775.64
4 Bradford	2.71	111.46	5.32	131.16	0.00	0.00	0.00	0.00	2.71	111.46	5.32	131.16
5 Brevard	1,719.29	2,554.98	764.58	2,383.23	0.00	1.42	0.60	0.00	1,719.29	2,556.40	765.18	2,383.23
6 Broward	22,150.92	6,621.89	4,891.13	6,143.01	2.18	51.12	0.00	20.62	22,153.10	6,673.01	4,891.13	6,163.63
7 Calhoun	2.32	109.71	22.37	90.42	0.00	0.00	0.00	0.00	2.32	109.71	22.37	90.42
8 Charlotte	181.82	538.64	104.42	779.91	0.00	0.00	0.00	0.00	181.82	538.64	104.42	779.91
9 Citrus	124.22	605.83	123.75	828.53	0.00	0.00	0.00	2.22	124.22	605.83	123.75	830.75
10 Clay	398.71	785.40	510.42	1,038.49	0.00	0.00	0.00	0.00	398.71	785.40	510.42	1,038.49
11 Collier	5,338.35	946.76	626.32	916.45	0.00	6.49	2.49	0.00	5,338.35	953.25	628.81	916.45
12 Columbia	50.21	137.41	104.77	344.05	0.00	0.00	0.00	0.00	50.21	137.41	104.77	344.05
13 Miami-Dade	29,329.31	4,076.26	866.92	10,859.81	17.79	7.14	0.00	0.00	29,347.10	4,083.40	866.92	10,859.81
14 DeSoto	568.33	24.63	11.83	205.20	0.00	0.00	0.00	0.00	568.33	24.63	11.83	205.20
15 Dixie	0.00	76.76	27.34	85.62	0.00	0.00	0.00	0.00	0.00	76.76	27.34	85.62
16 Duval	3,349.93	3,236.53	2,220.75	2,777.88	0.00	11.78	0.90	0.00	3,349.93	3,248.31	2,221.65	2,777.88
17 Escambia	295.42	966.90	777.01	1,475.11	0.00	0.00	0.00	0.97	295.42	966.90	777.01	1,476.08
18 Flagler	402.84	357.00	149.10	523.48	0.00	0.00	0.00	0.00	402.84	357.00	149.10	523.48
19 Franklin	0.00	42.41	11.93	59.12	0.00	0.00	0.00	0.00	0.00	42.41	11.93	59.12
20 Gadsden	309.91	236.87	50.79	135.99	0.00	0.00	0.00	0.00	309.91	236.87	50.79	135.99
21 Gilchrist	23.25	167.97	28.63	111.86	0.00	0.00	2.48	0.00	23.25	167.97	31.11	111.86
22 Glades	40.64	3.18	0.89	50.47	0.00	0.00	0.00	0.33	40.64	3.18	0.89	50.80
23 Gulf	0.00	64.26	79.52	60.31	0.00	0.00	0.00	0.00	0.00	64.26	79.52	60.31
24 Hamilton	47.31	84.57	99.30	83.03	0.00	0.00	0.00	3.67	47.31	84.57	99.30	86.70
25 Hardee	321.02	39.91	13.27	135.92	0.00	0.00	0.00	0.00	321.02	39.91	13.27	135.92
26 Hendry	344.94	60.33	35.29	274.17	0.00	0.00	0.00	0.00	344.94	60.33	35.29	274.17
27 Hernando	582.60	357.00	223.65	915.45	0.00	0.00	2.49	0.00	582.60	357.00	226.14	915.45
28 Highlands	604.03	614.25	178.52	408.16	0.00	0.00	0.00	0.00	604.03	614.25	178.52	408.16
29 Hillsborough	18,872.15	4,849.45	1,919.17	7,314.60	1.65	0.00	2.48	4.67	18,873.80	4,849.45	1,921.65	7,319.27
30 Holmes	0.17	16.07	1.59	138.37	0.00	0.00	0.00	0.00	0.17	16.07	1.59	138.37
31 Indian River	1,052.98	307.02	149.10	630.05	0.56	1.79	2.49	0.00	1,053.54	308.81	151.59	630.05
32 Jackson	43.29	510.26	20.33	321.62	0.00	0.00	0.00	1.74	43.29	510.26	20.33	323.36
33 Jefferson	24.29	10.78	3.83	36.84	0.00	0.00	0.00	0.00	24.29	10.78	3.83	36.84
34 Lafayette	24.56	12.39	0.99	56.52	0.00	0.00	0.00	0.00	24.56	12.39	0.99	56.52
35 Lake	1,978.35	951.12	148.06	1,599.09	0.00	0.00	0.00	0.00	1,978.35	951.12	148.06	1,599.09
36 Lee	6,120.42	2,571.22	880.93	2,340.55	0.00	0.00	3.28	0.00	6,120.42	2,571.22	884.21	2,340.55
37 Leon	246.95	1,165.85	418.28	806.01	0.00	0.00	0.00	0.00	246.95	1,165.85	418.28	806.01
38 Levy	110.04	72.58	12.87	174.72	0.00	0.00	0.00	0.00	110.04	72.58	12.87	174.72
39 Liberty	0.00	138.59	17.99	67.38	0.00	0.00	0.00	9.03	0.00	138.59	17.99	76.41
40 Madison	5.29	3.21	4.03	115.48	0.00	0.00	0.00	0.00	5.29	3.21	4.03	115.48
41 Manatee	3,391.01	1,157.75	192.59	1,411.16	4.00	0.65	0.00	15.46	3,395.01	1,158.40	192.59	1,426.62
42 Marion	1,567.06	714.07	152.58	1,663.60	0.00	0.00	0.00	0.00	1,567.06	714.07	152.58	1,663.60
43 Martin	1,333.31	472.06	550.08	637.85	0.00	24.99	0.00	0.00	1,333.31	497.05	550.08	637.85
44 Monroe	447.56	210.63	69.58	244.43	0.00	0.00	0.00	0.00	447.56	210.63	69.58	244.43
45 Nassau	22.85	246.15	84.74	451.38	0.00	0.00	0.00	0.42	22.85	246.15	84.74	451.80
46 Okaloosa	706.21	537.36	637.55	979.28	0.00	0.00	0.00	3.53	706.21	537.36	637.55	982.81
47 Okeechobee	392.27	157.08	43.98	261.79	0.00	0.00	0.00	0.00	392.27	157.08	43.98	261.79
48 Orange	27,708.41	8,512.09	2,954.76	3,062.17	0.00	18.21	0.00	0.00	27,708.41	8,530.30	2,954.76	3,062.17
49 Osceola	8,613.12	3,144.35	618.32	1,380.51	0.84	0.00	0.00	0.00	8,613.96	3,144.35	618.32	1,380.51
50 Palm Beach	16,436.83	4,206.28	1,984.62	5,700.84	1.48	0.00	0.00	0.00	16,438.31	4,206.28	1,984.62	5,700.84
51 Pasco	2,858.81	1,991.35	1,087.49	1,959.04	0.00	0.00	0.00	0.00	2,858.81	1,991.35	1,087.49	1,959.04
52 Pinellas	3,400.55	3,619.84	1,593.33	3,772.04	0.00	0.00	2.49	0.33	3,400.55	3,619.84	1,595.82	3,772.37
53 Polk	7,446.51	1,218.30	994.84	3,491.69	0.00	0.00	0.00	0.00	7,446.51	1,218.30	994.84	3,491.69
54 Putnam	475.16	213.66	62.97	396.37	0.00	6.78	0.00	0.00	475.16	220.44	62.97	396.37
55 St. Johns	59.64	953.73	473.69	600.40	0.46	0.00	0.00	5.69	60.10	953.73	473.69	606.09
56 St. Lucie	2,923.10	863.90	258.24	1,439.95	0.00	0.00	0.00	0.00	2,923.10	863.90	258.24	1,439.95
57 Santa Rosa	145.58	499.80	268.38	731.33	0.00	0.00	0.00	1.51	145.58	499.80	268.38	732.84
58 Sarasota	2,097.31	1,665.19	453.26	1,487.28	0.00	0.00	0.00	0.32	2,097.31	1,665.19	453.26	1,487.60
59 Seminole	2,384.04	1,267.71	430.15	1,951.81	0.00	0.00	0.00	0.00	2,384.04	1,267.71	430.15	1,951.81
60 Sumter	199.66	150.98	22.22	299.56	0.00	0.00	0.00	0.00	199.66	150.98	22.22	299.56
61 Suwannee	129.80	21.42	0.00	244.48	0.00	0.00	0.00	0.00	129.80	21.42	0.00	244.48
62 Taylor	0.00	89.57	47.36	48.63	0.00	0.00	0.00	0.00	0.00	89.57	47.36	48.63
63 Union	0.00	33.45	18.14	111.01	0.00	0.00	0.00	0.11	0.00	33.45	18.14	111.12
64 Volusia	2,782.84	2,489.61	954.79	1,759.09	0.25	0.00	0.00	0.00	2,783.09	2,489.61	954.79	1,759.09
65 Wakulla	10.93	82.18	84.44	178.79	0.00	0.00	0.00	0.00	10.93	82.18	84.44	178.79
66 Walton	144.25	14.89	21.82	223.51	0.00	0.00	0.00	0.85	144.25	14.89	21.82	223.36
67 Washington	0.00	74.97	30.32	102.88	0.00	0.00	0.00	0.00	0.00	74.97	30.32	102.88
68 Washington Special	0.00	0.00	0.00	36.29	0.00	0.00	0.00	14.56	0.00	0.00	0.00	50.85
69 FAMU Lab School	0.00	0.00	0.00	7.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	42.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.84	0.00	0.00
72 FSU Lab - Broward	11.19	10.64	0.00	0.00	0.00	0.00	0.00	0.00	11.19	10.64	0.00	0.00
73 FSU Lab - Leon	14.05	0.00	0.00	51.23	0.00	0.00	0.00	0.00	14.05	0.00	0.00	51.23
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2008-09 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	383.29	443.68	141.30	571.21	1,539.48
2 Baker	3.48	45.20	4.37	251.58	304.63
3 Bay	370.13	1,243.65	632.98	775.64	3,022.40
4 Bradford	2.71	111.46	5.32	131.16	250.65
5 Brevard	1,719.29	2,556.40	765.18	2,383.23	7,424.10
6 Broward	22,153.10	6,673.01	4,891.13	6,163.63	39,880.87
7 Calhoun	2.32	109.71	22.37	90.42	224.82
8 Charlotte	181.82	538.64	104.42	779.91	1,604.79
9 Citrus	124.22	605.83	123.75	830.75	1,684.55
10 Clay	398.71	785.40	510.42	1,038.49	2,733.02
11 Collier	5,338.35	953.25	628.81	916.45	7,836.86
12 Columbia	50.21	137.41	104.77	344.05	636.44
13 Miami-Dade	29,347.10	4,083.40	866.92	10,859.81	45,157.23
14 DeSoto	568.33	24.63	11.83	205.20	809.99
15 Dixie	0.00	76.76	27.34	85.62	189.72
16 Duval	3,349.93	3,248.31	2,221.65	2,777.88	11,597.77
17 Escambia	295.42	966.90	777.01	1,476.08	3,515.41
18 Flagler	402.84	357.00	149.10	523.48	1,432.42
19 Franklin	0.00	42.41	11.93	59.12	113.46
20 Gadsden	309.91	236.87	50.79	135.99	733.56
21 Gilchrist	23.25	167.97	31.11	111.86	334.19
22 Glades	40.64	3.18	0.89	50.80	95.51
23 Gulf	0.00	64.26	79.52	60.31	204.09
24 Hamilton	47.31	84.57	99.30	86.70	317.88
25 Hardee	321.02	39.91	13.27	135.92	510.12
26 Hendry	344.94	60.33	35.29	274.17	714.73
27 Hernando	582.60	357.00	226.14	915.45	2,081.19
28 Highlands	604.03	614.25	178.52	408.16	1,804.96
29 Hillsborough	18,873.80	4,849.45	1,921.65	7,319.27	32,964.17
30 Holmes	0.17	16.07	1.59	138.37	156.20
31 Indian River	1,053.54	308.81	151.59	630.05	2,143.99
32 Jackson	43.29	510.26	20.33	323.36	897.24
33 Jefferson	24.29	10.78	3.83	36.84	75.74
34 Lafayette	24.56	12.39	0.99	56.52	94.46
35 Lake	1,978.35	951.12	148.06	1,599.09	4,676.62
36 Lee	6,120.42	2,571.22	884.21	2,340.55	11,916.40
37 Leon	246.95	1,165.85	418.28	806.01	2,637.09
38 Levy	110.04	72.58	12.87	174.72	370.21
39 Liberty	0.00	138.59	17.99	76.41	232.99
40 Madison	5.29	3.21	4.03	115.48	128.01
41 Manatee	3,395.01	1,158.40	192.59	1,426.62	6,172.62
42 Marion	1,567.06	714.07	152.58	1,663.60	4,097.31
43 Martin	1,333.31	497.05	550.08	637.85	3,018.29
44 Monroe	447.56	210.63	69.58	244.43	972.20
45 Nassau	22.85	246.15	84.74	451.80	805.54
46 Okaloosa	706.21	537.36	637.55	982.81	2,863.93
47 Okeechobee	392.27	157.08	43.98	261.79	855.12
48 Orange	27,708.41	8,530.30	2,954.76	3,062.17	42,255.64
49 Osceola	8,613.96	3,144.35	618.32	1,380.51	13,757.14
50 Palm Beach	16,438.31	4,206.28	1,984.62	5,700.84	28,330.05
51 Pasco	2,858.81	1,991.35	1,087.49	1,959.04	7,896.69
52 Pinellas	3,400.55	3,619.84	1,595.82	3,772.37	12,388.58
53 Polk	7,446.51	1,218.30	994.84	3,491.69	13,151.34
54 Putnam	475.16	220.44	62.97	396.37	1,154.94
55 St. Johns	60.10	953.73	473.69	606.09	2,093.61
56 St. Lucie	2,923.10	863.90	258.24	1,439.95	5,485.19
57 Santa Rosa	145.58	499.80	268.38	732.84	1,646.60
58 Sarasota	2,097.31	1,665.19	453.26	1,487.60	5,703.36
59 Seminole	2,384.04	1,267.71	430.15	1,951.81	6,033.71
60 Sumter	199.66	150.98	22.22	299.56	672.42
61 Suwannee	129.80	21.42	0.00	244.48	395.70
62 Taylor	0.00	89.57	47.36	48.63	185.56
63 Union	0.00	33.45	18.14	111.12	162.71
64 Volusia	2,783.09	2,489.61	954.79	1,759.09	7,986.58
65 Wakulla	10.93	82.18	84.44	178.79	356.34
66 Walton	144.25	14.89	21.82	223.36	404.32
67 Washington	0.00	74.97	30.32	102.88	208.17
68 Washington Special	0.00	0.00	0.00	50.85	50.85
69 FAMU Lab School	0.00	0.00	0.00	7.83	7.83
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	42.84	0.00	0.00	42.84
72 FSU Lab - Broward	11.19	10.64	0.00	0.00	21.83
73 FSU Lab - Leon	14.05	0.00	0.00	51.23	65.28
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00

State 181,154.73 69,954.20 30,393.58 80,787.74 362,290.25

2008-09 FEFP Fourth Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	-9-
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	1,511.21	1,539.48	28.27	0.00	24.22	5.75	(41.60)	(16.64)	(28.27)
2 Baker	361.08	304.63	0.00	56.45	0.85	(6.29)	16.11	45.78	56.45
3 Bay	2,892.79	3,022.40	129.61	0.00	(65.54)	31.70	(101.69)	5.92	(129.61)
4 Bradford	268.32	250.65	0.00	17.67	2.52	(2.97)	1.74	16.38	17.67
5 Brevard	6,664.65	7,424.10	759.45	0.00	(377.42)	(51.19)	(18.59)	(312.25)	(759.45)
6 Broward	40,100.12	39,880.87	0.00	219.25	(1,401.36)	(55.05)	708.37	967.29	219.25
7 Calhoun	208.62	224.82	16.20	0.00	3.74	(16.89)	(4.08)	1.03	(16.20)
8 Charlotte	1,554.17	1,604.79	50.62	0.00	(4.76)	62.98	(23.51)	(85.33)	(50.62)
9 Citrus	1,558.89	1,684.55	125.66	0.00	2.08	(41.81)	(3.43)	(82.50)	(125.66)
10 Clay	2,531.97	2,733.02	201.05	0.00	(28.43)	(31.59)	(48.36)	(92.67)	(201.05)
11 Collier	7,899.48	7,836.86	0.00	62.62	245.35	(154.21)	108.94	(137.46)	62.62
12 Columbia	633.30	636.44	3.14	0.00	(1.76)	(3.53)	(26.44)	28.59	(3.14)
13 Miami-Dade	57,768.83	45,157.23	0.00	12,611.60	5,686.28	6,343.89	1,048.27	(466.84)	12,611.60
14 DeSoto	755.41	809.99	54.58	0.00	(58.25)	(5.99)	9.84	(0.18)	(54.58)
15 Dixie	158.69	189.72	31.03	0.00	0.00	(10.07)	(11.29)	(9.67)	(31.03)
16 Duval	10,675.55	11,597.77	922.22	0.00	(293.69)	49.48	(408.94)	(269.07)	(922.22)
17 Escambia	3,252.99	3,515.41	262.42	0.00	(2.42)	9.42	(23.96)	(262.42)	(262.42)
18 Flagler	1,069.79	1,432.42	362.63	0.00	(131.31)	(145.33)	(41.40)	(44.59)	(362.63)
19 Franklin	102.06	113.46	11.40	0.00	4.66	(7.03)	(7.21)	(1.82)	(11.40)
20 Gadsden	717.19	733.56	16.37	0.00	20.72	(67.51)	14.62	15.80	(16.37)
21 Gilchrist	296.29	334.19	37.90	0.00	7.40	(30.81)	8.75	(23.24)	(37.90)
22 Glades	99.67	95.51	0.00	4.16	10.34	0.39	(0.89)	(5.68)	4.16
23 Gulf	191.44	204.09	12.65	0.00	2.88	23.21	(44.53)	5.79	(12.65)
24 Hamilton	247.00	317.88	70.88	0.00	(3.31)	(16.92)	(36.93)	(13.72)	(70.88)
25 Hardee	506.89	510.12	3.23	0.00	1.69	15.43	(3.28)	(17.07)	(3.23)
26 Hendry	768.03	714.73	0.00	53.30	6.83	2.43	(1.30)	45.34	53.30
27 Hernando	2,121.54	2,081.19	0.00	40.35	(5.91)	51.84	(27.74)	22.16	40.35
28 Highlands	1,610.95	1,804.96	194.01	0.00	(20.99)	(140.08)	(13.62)	(19.32)	(194.01)
29 Hillsborough	30,512.13	32,964.17	2,452.04	0.00	(1,253.20)	(618.82)	(175.29)	(404.73)	(2,452.04)
30 Holmes	171.70	156.20	0.00	15.50	0.30	17.85	(0.20)	(2.45)	15.50
31 Indian River	2,107.70	2,143.99	36.29	0.00	(118.55)	77.25	26.78	(21.77)	(36.29)
32 Jackson	855.10	897.24	42.14	0.00	2.72	(68.79)	15.95	7.98	(42.14)
33 Jefferson	75.95	75.74	0.00	0.21	(8.75)	(1.85)	(2.24)	13.05	0.21
34 Lafayette	95.55	94.46	0.00	1.09	22.51	(5.25)	(0.99)	(15.18)	1.09
35 Lake	4,184.80	4,676.62	491.82	0.00	(450.05)	(113.46)	36.63	35.06	(491.82)
36 Lee	10,416.53	11,916.40	1,499.87	0.00	(1,128.84)	(110.81)	(95.67)	(164.55)	(1,499.87)
37 Leon	2,538.52	2,637.09	98.57	0.00	(0.87)	(36.16)	(52.79)	(8.75)	(98.57)
38 Levy	343.92	370.21	26.29	0.00	(14.91)	(17.60)	7.31	(1.09)	(26.29)
39 Liberty	222.46	232.99	10.53	0.00	0.98	(17.64)	4.13	2.00	(10.53)
40 Madison	113.44	128.01	14.57	0.00	(0.87)	0.36	(3.73)	(10.33)	(14.57)
41 Manatee	5,778.80	6,172.62	393.82	0.00	(458.75)	186.95	71.32	(193.34)	(393.82)
42 Marion	4,236.95	4,097.31	0.00	139.64	(265.72)	348.61	(48.46)	105.21	139.64
43 Martin	3,165.12	3,018.29	0.00	146.83	54.85	27.74	(14.56)	78.80	146.83
44 Monroe	871.63	972.20	100.57	0.00	(23.02)	(40.16)	(27.33)	(10.06)	(100.57)
45 Nassau	728.64	805.54	76.90	0.00	41.95	(76.57)	3.58	(45.86)	(76.90)
46 Okaloosa	2,566.35	2,863.93	297.58	0.00	(218.28)	72.54	(123.90)	(27.94)	(297.58)
47 Okeechobee	789.38	855.12	65.74	0.00	24.58	(39.27)	(31.16)	(19.89)	(65.74)
48 Orange	41,408.50	42,255.64	847.14	0.00	(856.56)	(247.11)	61.83	194.70	(847.14)
49 Osceola	11,077.34	13,757.14	2,679.80	0.00	(1,362.59)	(891.22)	(101.24)	(324.75)	(2,679.80)
50 Palm Beach	26,813.89	28,330.05	1,516.16	0.00	(654.43)	(397.95)	(391.14)	(72.64)	(1,516.16)
51 Pasco	7,240.58	7,896.69	656.11	0.00	(892.36)	240.54	172.11	(176.40)	(656.11)
52 Pinellas	11,530.42	12,388.58	858.16	0.00	(90.19)	(294.56)	(128.58)	(344.83)	(858.16)
53 Polk	12,802.44	13,151.34	348.90	0.00	(106.85)	(180.22)	52.69	(114.52)	(348.90)
54 Putnam	1,126.80	1,154.94	28.14	0.00	16.32	(33.09)	(17.30)	5.93	(28.14)
55 St. Johns	1,785.27	2,093.61	308.34	0.00	3.90	(214.78)	(157.15)	59.69	(308.34)
56 St. Lucie	4,683.41	5,485.19	801.78	0.00	(351.44)	(243.15)	(96.76)	(110.43)	(801.78)
57 Santa Rosa	1,611.62	1,646.60	34.98	0.00	(38.86)	26.45	(10.78)	(11.79)	(34.98)
58 Sarasota	5,251.42	5,703.36	451.94	0.00	(104.87)	(140.41)	(19.83)	(186.83)	(451.94)
59 Seminole	5,587.90	6,033.71	445.81	0.00	(249.13)	(0.82)	(184.83)	(11.03)	(445.81)
60 Sumter	710.16	672.42	0.00	37.74	1.50	(15.32)	9.19	42.37	37.74
61 Suwannee	436.46	395.70	0.00	40.76	42.50	3.57	7.65	(12.96)	40.76
62 Taylor	156.08	185.56	29.48	0.00	0.38	(13.24)	(16.25)	(0.37)	(29.48)
63 Union	145.25	162.71	17.46	0.00	0.00	12.64	(12.82)	(17.28)	(17.46)
64 Volusia	7,427.30	7,986.58	559.28	0.00	(220.42)	(356.25)	(262.67)	280.06	(559.28)
65 Wakulla	348.97	356.34	7.37	0.00	(5.82)	(5.42)	(4.57)	8.44	(7.37)
66 Walton	415.63	404.32	0.00	11.31	8.06	16.49	(8.10)	(5.14)	11.31
67 Washington	199.56	208.17	8.61	0.00	24.42	(17.85)	3.82	(19.00)	(8.61)
68 Washington Special	56.23	50.85	0.00	5.38	0.00	0.00	0.00	5.38	5.38
69 FAMU Lab School	0.18	7.83	7.65	0.00	0.00	0.00	0.00	(7.65)	(7.65)
70 FAU - Palm Beach	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	3.50
71 FAU - St. Lucie	96.00	42.84	0.00	53.16	40.66	12.50	0.00	0.00	53.16
72 FSU Lab - Broward	61.75	21.83	0.00	39.92	7.72	32.20	0.00	0.00	39.92
73 FSU Lab - Leon	69.35	65.28	0.00	4.07	(9.37)	0.00	0.00	13.44	4.07
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	357,347.60	362,290.25	18,507.16	13,564.51	(4,963.44)	2,687.17	(487.50)	(2,178.88)	(4,942.65)

2008-09 FEFP Fourth Calculation
 Actual Millage Rates¹

District	Required	Actual	Actual	Actual	Total
	Local Effort	Discretionary	Equalized	Capital	
	Millage	Millage	Discretionary	Improvement	Actual
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.256	0.498	0.210	1.750	7.714
2 Baker	5.103	0.498	0.250	1.750	7.601
3 Bay	5.141	0.498	0.137	0.987	6.763
4 Bradford	5.131	0.498	0.250	1.750	7.629
5 Brevard	5.227	0.498	0.186	1.750	7.661
6 Broward	5.019	0.498	0.150	1.750	7.417
7 Calhoun	5.079	0.498	0.250	1.410	7.237
8 Charlotte	4.021	0.498	0.091	1.750	6.360
9 Citrus	5.179	0.498	0.142	1.750	7.569
10 Clay	5.161	0.498	0.250	1.750	7.659
11 Collier	2.607	0.498	0.054	1.750	4.909
12 Columbia	5.222	0.498	0.250	1.750	7.720
13 Miami-Dade	5.146	0.498	0.139	1.750	7.533
14 DeSoto	5.023	0.498	0.250	1.500	7.271
15 Dixie	5.045	0.498	0.250	1.750	7.543
16 Duval	5.112	0.498	0.201	1.750	7.561
17 Escambia	5.286	0.498	0.250	1.686	7.720
18 Flagler	4.947	0.498	0.115	1.750	7.310
19 Franklin	1.483	0.498	0.034	1.250	3.265
20 Gadsden	5.098	0.498	0.250	1.750	7.596
21 Gilchrist	5.257	0.498	0.250	1.750	7.755
22 Glades	5.045	0.498	0.194	0.750	6.487
23 Gulf	3.697	0.498	0.081	0.600	4.876
24 Hamilton	5.210	0.498	0.250	1.750	7.708
25 Hardee	5.281	0.498	0.250	1.750	7.779
26 Hendry	5.176	0.498	0.250	1.000	6.924
27 Hernando	5.086	0.498	0.213	1.750	7.547
28 Highlands	5.242	0.498	0.197	1.750	7.687
29 Hillsborough	5.304	0.498	0.225	1.750	7.777
30 Holmes	5.136	0.498	0.250	0.000	5.884
31 Indian River	4.410	0.498	0.102	1.750	6.760
32 Jackson	5.107	0.498	0.250	0.000	5.855
33 Jefferson	4.922	0.498	0.187	1.750	7.357
34 Lafayette	4.950	0.498	0.250	1.388	7.086
35 Lake	5.082	0.498	0.187	1.750	7.517
36 Lee	4.523	0.498	0.097	1.750	6.868
37 Leon	5.146	0.498	0.202	1.750	7.596
38 Levy	5.244	0.498	0.250	1.750	7.742
39 Liberty	5.284	0.498	0.250	1.750	7.782
40 Madison	5.297	0.498	0.250	1.229	7.274
41 Manatee	4.991	0.498	0.133	1.750	7.372
42 Marion	5.053	0.498	0.197	1.750	7.498
43 Martin	3.918	0.498	0.086	1.750	6.252
44 Monroe	1.394	0.498	0.030	0.500	2.422
45 Nassau	5.241	0.498	0.136	1.667	7.542
46 Okaloosa	5.272	0.498	0.166	1.688	7.624
47 Okeechobee	5.163	0.498	0.250	1.750	7.661
48 Orange	4.993	0.498	0.159	1.500	7.150
49 Osceola	5.059	0.498	0.206	1.750	7.513
50 Palm Beach	4.898	0.498	0.105	1.750	7.251
51 Pasco	4.969	0.498	0.241	1.500	7.208
52 Pinellas	5.172	0.498	0.141	1.750	7.561
53 Polk	5.136	0.498	0.250	1.750	7.634
54 Putnam	5.207	0.498	0.250	1.750	7.705
55 St. Johns	5.111	0.498	0.121	1.750	7.480
56 St. Lucie	5.249	0.498	0.188	1.750	7.685
57 Santa Rosa	5.272	0.498	0.250	1.400	7.420
58 Sarasota	3.717	0.498	0.080	1.750	6.045
59 Seminole	5.097	0.498	0.198	1.750	7.543
60 Sumter	5.234	0.498	0.122	1.500	7.354
61 Suwannee	5.330	0.498	0.250	1.750	7.828
62 Taylor	4.593	0.498	0.214	1.750	7.055
63 Union ²	5.131	0.510	0.250	1.750	7.641
64 Volusia	5.045	0.498	0.166	1.750	7.459
65 Wakulla	5.228	0.498	0.250	1.750	7.726
66 Walton	1.782	0.498	0.044	1.223	3.547
67 Washington	5.177	0.498	0.250	1.750	7.675
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.136	0.498	0.250	1.750	7.634

1. From 2008-09 school districts' District Summary Budget
 2. Union County levied 0.510 Discretionary Millage in 2008-09.

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Fourth Calculation
 Actual Local Effort Taxes

District	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes	Discretionary Taxes from 0.498 Mills	Good Faith Discretionary 0.498 Mills Payments	Total Discretionary Taxes from 0.498 Mills	Equalized Discretionary Taxes	Good Faith Equalized Discretionary Payments	Total Equalized Discretionary Taxes	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	68,473,487	0	68,473,487	6,487,785	0	6,487,785	2,735,813	0	2,735,813	77,697,085
2 Baker	4,324,750	0	4,324,750	422,051	0	422,051	211,873	0	211,873	4,958,674
3 Bay	92,751,743	0	92,751,743	8,984,705	0	8,984,705	2,471,696	0	2,471,696	104,208,144
4 Bradford	4,592,238	0	4,592,238	445,709	0	445,709	223,750	0	223,750	5,261,697
5 Brevard	205,985,120	0	205,985,120	19,625,137	0	19,625,137	7,329,870	0	7,329,870	232,940,127
6 Broward	843,138,701	0	843,138,701	83,658,712	0	83,658,712	25,198,407	0	25,198,407	951,995,820
7 Calhoun	1,847,595	0	1,847,595	181,158	0	181,158	90,943	0	90,943	2,119,696
8 Charlotte	76,199,686	0	76,199,686	9,437,315	0	9,437,315	1,724,489	0	1,724,489	87,361,490
9 Citrus	57,650,514	0	57,650,514	5,543,533	0	5,543,533	1,580,686	0	1,580,686	64,774,733
10 Clay	54,002,214	0	54,002,214	5,210,832	0	5,210,832	2,615,879	0	2,615,879	61,828,925
11 Collier	199,799,919	0	199,799,919	38,166,613	0	38,166,613	4,138,548	0	4,138,548	242,105,080
12 Columbia	13,943,195	0	13,943,195	1,329,703	0	1,329,703	667,522	0	667,522	15,940,420
13 Miami-Dade	1,261,995,296	0	1,261,995,296	122,128,577	0	122,128,577	34,088,097	0	34,088,097	1,418,211,970
14 DeSoto	9,081,317	0	9,081,317	900,358	0	900,358	451,987	0	451,987	10,433,662
15 Dixie	3,037,523	0	3,037,523	299,839	0	299,839	150,521	0	150,521	3,487,883
16 Duval	317,617,031	0	317,617,031	30,941,565	0	30,941,565	12,488,463	0	12,488,463	361,047,059
17 Escambia	82,531,870	0	82,531,870	7,775,420	0	7,775,420	3,903,323	0	3,903,323	94,210,613
18 Flagler	55,914,221	0	55,914,221	5,628,721	0	5,628,721	1,299,805	0	1,299,805	62,842,747
19 Franklin	4,936,756	0	4,936,756	1,657,791	0	1,657,791	113,183	0	113,183	6,707,730
20 Gadsden	7,356,177	0	7,356,177	718,591	0	718,591	360,738	0	360,738	8,435,506
21 Gilchrist	3,652,085	0	3,652,085	345,965	0	345,965	173,677	0	173,677	4,171,727
22 Glades	3,482,501	0	3,482,501	343,763	0	343,763	133,916	0	133,916	3,960,180
23 Gulf	9,234,834	0	9,234,834	1,243,967	0	1,243,967	202,332	0	202,332	10,681,133
24 Hamilton	3,783,228	0	3,783,228	361,621	0	361,621	181,537	0	181,537	4,326,386
25 Hardee	8,512,877	0	8,512,877	802,767	0	802,767	402,996	0	402,996	9,718,640
26 Hendry	12,011,033	0	12,011,033	1,155,621	0	1,155,621	580,131	0	580,131	13,746,785
27 Hernando	55,333,314	0	55,333,314	5,418,008	0	5,418,008	2,317,341	0	2,317,341	63,068,663
28 Highlands	33,404,108	0	33,404,108	3,173,454	0	3,173,454	1,255,362	0	1,255,362	37,832,924
29 Hillsborough	450,062,123	0	450,062,123	42,256,964	0	42,256,964	19,092,002	0	19,092,002	511,411,089
30 Holmes	2,207,807	0	2,207,807	214,075	0	214,075	107,467	0	107,467	2,529,349
31 Indian River	76,793,467	0	76,793,467	8,671,915	0	8,671,915	1,776,175	0	1,776,175	87,241,557
32 Jackson	7,535,192	0	7,535,192	734,781	0	734,781	368,866	0	368,866	8,638,839
33 Jefferson	2,904,607	0	2,904,607	293,883	0	293,883	110,354	0	110,354	3,308,844
34 Lafayette	1,177,307	0	1,177,307	118,444	0	118,444	59,460	0	59,460	1,355,211
35 Lake	109,772,845	0	109,772,845	10,756,961	0	10,756,961	4,039,261	0	4,039,261	124,569,067
36 Lee	379,493,269	0	379,493,269	41,783,694	0	41,783,694	8,138,591	0	8,138,591	429,415,554
37 Leon	82,915,504	0	82,915,504	8,024,081	0	8,024,081	3,254,748	0	3,254,748	94,194,333
38 Levy	12,079,339	0	12,079,339	1,147,123	0	1,147,123	575,865	0	575,865	13,802,327
39 Liberty	1,305,140	0	1,305,140	123,005	0	123,005	61,750	0	61,750	1,489,895
40 Madison	3,738,073	0	3,738,073	351,437	0	351,437	176,424	0	176,424	4,265,934
41 Manatee	156,939,460	0	156,939,460	15,659,357	0	15,659,357	4,182,117	0	4,182,117	176,780,934
42 Marion	107,156,936	0	107,156,936	10,560,885	0	10,560,885	4,177,700	0	4,177,700	121,895,521
43 Martin	80,007,710	0	80,007,710	10,169,433	0	10,169,433	1,756,167	0	1,756,167	91,933,310
44 Monroe	35,378,719	0	35,378,719	12,638,882	0	12,638,882	761,378	0	761,378	48,778,979
45 Nassau	42,986,612	0	42,986,612	4,084,589	0	4,084,589	1,115,470	0	1,115,470	48,186,671
46 Okaloosa	92,209,613	0	92,209,613	8,710,240	0	8,710,240	2,903,413	0	2,903,413	103,823,266
47 Okeechobee	11,482,874	0	11,482,874	1,107,587	0	1,107,587	556,018	0	556,018	13,146,479
48 Orange	533,471,727	0	533,471,727	53,208,276	0	53,208,276	16,988,184	0	16,988,184	603,668,187
49 Osceola	130,628,428	0	130,628,428	12,858,857	0	12,858,857	5,319,126	0	5,319,126	148,806,411
50 Palm Beach	784,057,864	0	784,057,864	79,718,419	0	79,718,419	16,808,100	0	16,808,100	880,584,383
51 Pasco	138,915,711	0	138,915,711	13,922,323	0	13,922,323	6,737,510	0	6,737,510	159,575,544
52 Pinellas	384,576,824	0	384,576,824	37,030,019	0	37,030,019	10,484,403	0	10,484,403	432,091,246
53 Polk	179,683,649	0	179,683,649	17,422,597	0	17,422,597	8,746,284	0	8,746,284	205,852,530
54 Putnam	21,297,952	0	21,297,952	2,036,946	0	2,036,946	1,022,563	0	1,022,563	24,357,461
55 St. Johns	119,341,796	0	119,341,796	11,628,295	0	11,628,295	2,825,349	0	2,825,349	133,795,440
56 St. Lucie	115,395,349	0	115,395,349	10,948,159	0	10,948,159	4,133,040	0	4,133,040	130,476,548
57 Santa Rosa	48,139,248	0	48,139,248	4,547,296	0	4,547,296	2,282,779	0	2,282,779	54,969,323
58 Sarasota	197,016,808	0	197,016,808	26,396,118	0	26,396,118	4,240,340	0	4,240,340	227,653,266
59 Seminole	165,756,029	0	165,756,029	16,195,115	0	16,195,115	6,439,022	0	6,439,022	188,390,166
60 Sumter	31,826,253	0	31,826,253	3,028,176	0	3,028,176	741,842	0	741,842	35,596,271
61 Suwannee	9,128,475	0	9,128,475	852,904	0	852,904	428,165	0	428,165	10,409,544
62 Taylor	6,393,650	0	6,393,650	693,237	0	693,237	297,897	0	297,897	7,384,784
63 Union	1,216,074	0	1,216,074	120,873	0	120,873	59,251	0	59,251	1,396,198
64 Volusia	190,443,969	0	190,443,969	18,799,028	0	18,799,028	6,266,343	0	6,266,343	215,509,340
65 Wakulla	7,914,462	0	7,914,462	753,902	0	753,902	378,465	0	378,465	9,046,829
66 Walton	28,320,831	0	28,320,831	7,914,576	0	7,914,576	699,280	0	699,280	36,934,687
67 Washington	5,339,558	0	5,339,558	513,637	0	513,637	257,850	0	257,850	6,111,045
68 Washington Special	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0	0	0	0
State	8,249,604,587	0	8,249,604,587	858,385,370	0	858,385,370	255,461,904	0	255,461,904	9,363,451,861

2008-09 FEFP Fourth Calculation
 Instructional Materials Allocation - Summary

District	Adjusted	Library Media	Science Lab
	Net Growth & Maintenance		Materials and Supplies
	-1-	-2-	-3-
1 Alachua	2,383,295	143,745	39,290
2 Baker	482,872	27,653	7,558
3 Bay	2,342,269	139,633	38,166
4 Bradford	294,296	18,059	4,936
5 Brevard	6,512,087	395,946	108,225
6 Broward	22,679,407	1,363,297	372,634
7 Calhoun	196,409	11,987	3,276
8 Charlotte	1,522,862	94,783	25,907
9 Citrus	1,422,027	84,225	23,022
10 Clay	3,150,429	190,365	52,033
11 Collier	3,713,904	223,752	61,159
12 Columbia	883,095	53,534	14,632
13 Miami-Dade	29,963,409	1,815,788	496,316
14 DeSoto	436,566	27,393	7,487
15 Dixie	184,803	11,083	3,029
16 Duval	10,700,210	658,920	180,105
17 Escambia	3,610,343	217,111	59,344
18 Flagler	1,151,670	70,621	19,303
19 Franklin	117,242	7,050	1,927
20 Gadsden	521,111	31,611	8,640
21 Gilchrist	270,254	15,540	4,248
22 Glades	120,285	7,490	2,047
23 Gulf	186,808	11,156	3,049
24 Hamilton	168,311	10,059	2,749
25 Hardee	480,932	28,892	7,897
26 Hendry	629,015	38,069	10,406
27 Hernando	1,993,457	120,029	32,808
28 Highlands	1,126,740	68,047	18,599
29 Hillsborough	16,421,580	997,158	272,557
30 Holmes	306,308	18,464	5,047
31 Indian River	1,561,941	93,743	25,623
32 Jackson	640,843	38,336	10,479
33 Jefferson	97,187	6,001	1,640
34 Lafayette	98,207	5,720	1,563
35 Lake	3,650,379	221,810	60,628
36 Lee	6,693,385	416,687	113,895
37 Leon	2,866,068	173,340	47,380
38 Levy	545,334	32,885	8,989
39 Liberty	140,520	7,950	2,173
40 Madison	250,021	15,077	4,121
41 Manatee	3,848,050	227,150	62,088
42 Marion	3,677,359	221,111	60,437
43 Martin	1,592,839	96,454	26,364
44 Monroe	722,343	43,220	11,814
45 Nassau	987,038	58,873	16,092
46 Okaloosa	2,632,317	159,802	43,679
47 Okeechobee	619,175	36,991	10,111
48 Orange	15,135,725	914,074	249,847
49 Osceola	4,635,640	280,828	76,760
50 Palm Beach	14,716,010	886,940	242,430
51 Pasco	5,834,512	354,610	96,927
52 Pinellas	9,569,866	575,419	157,281
53 Polk	8,176,430	497,660	136,027
54 Putnam	1,004,172	60,954	16,661
55 St. Johns	2,823,174	167,095	45,673
56 St. Lucie	3,469,616	213,057	58,236
57 Santa Rosa	2,376,788	140,215	38,326
58 Sarasota	3,666,466	221,110	60,437
59 Seminole	5,652,968	340,484	93,066
60 Sumter	674,968	40,385	11,038
61 Suwannee	515,696	31,002	8,474
62 Taylor	273,870	16,684	4,560
63 Union	191,615	11,934	3,262
64 Volusia	5,723,154	344,337	94,119
65 Wakulla	472,166	28,664	7,835
66 Walton	632,388	37,508	10,252
67 Washington	339,956	20,465	5,594
68 Washington Special	41,201	2,466	674
69 FAMU Lab School	63,351	3,786	1,035
70 FAU - Palm Beach	86,011	4,937	1,349
71 FAU - St. Lucie	450,529	27,010	7,383
72 FSU Lab - Broward	63,673	3,812	1,042
73 FSU Lab - Leon	151,655	8,847	2,418
74 UF Lab School	126,261	7,486	2,046
75 Virtual School ¹	2,871,982	0	0

State 234,334,845 13,998,379 3,826,224

1. Virtual School does not receive Library Media or Science Lab Materials & Supplies.

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 1

District	2007-08 Unweighted FTE ¹	2008-09 Unweighted FTE ²	Unweighted FTE Growth	Growth Allocation Column 3 x \$348.90	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Growth & Maintenance	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	27,557.05	25,943.85	0.00	0	2,580,760	0.00	0	2,580,760	143,745	39,290	(1,044)	2,396,681
2 Baker	4,867.50	4,957.63	90.13	31,446	455,849	16.96	9,174	496,469	27,653	7,558	23,581	484,839
3 Bay	25,547.12	25,135.71	0.00	0	2,392,527	211.52	114,419	2,506,946	139,633	38,166	28,391	2,357,538
4 Bradford	3,392.11	3,243.74	0.00	0	317,676	12.10	6,545	324,221	18,059	4,936	(2,190)	299,036
5 Brevard	73,458.63	72,078.05	0.00	0	6,879,515	423.74	229,217	7,108,732	395,946	108,225	(16,735)	6,587,826
6 Broward	257,239.59	254,833.21	0.00	0	24,090,887	712.53	385,435	24,476,322	1,363,297	372,634	149,276	22,889,667
7 Calhoun	2,171.04	2,186.88	15.84	5,527	203,321	11.76	6,361	215,209	11,987	3,276	(3,145)	196,801
8 Charlotte	17,452.87	16,989.63	0.00	0	1,634,488	124.27	67,222	1,701,710	94,783	25,907	(51,497)	1,529,523
9 Citrus	15,876.40	15,750.83	0.00	0	1,486,849	46.79	25,311	1,512,160	84,225	23,022	20,858	1,425,771
10 Clay	35,999.63	35,736.92	0.00	0	3,371,421	85.67	46,342	3,417,763	190,365	52,033	(2,211)	3,173,244
11 Collier	42,081.34	41,836.32	0.00	0	3,940,983	140.88	76,207	4,017,190	223,752	61,159	(6,253)	3,726,026
12 Columbia	10,043.73	9,992.08	0.00	0	940,611	37.93	20,518	961,129	53,534	14,632	1,807	894,770
13 Miami-Dade	344,868.72	341,426.72	0.00	0	32,297,490	559.71	302,769	32,600,259	1,815,788	496,316	28,943	30,317,098
14 DeSoto	5,032.68	4,948.50	0.00	0	471,318	37.87	20,485	491,803	27,393	7,487	(19,741)	437,182
15 Dixie	2,115.16	2,063.32	0.00	0	198,088	1.65	893	199,981	11,083	3,029	2,164	187,033
16 Duval	124,834.80	123,935.95	0.00	0	11,690,973	257.19	139,124	11,830,097	658,920	180,105	(50,907)	10,940,165
17 Escambia	41,068.16	40,232.27	0.00	0	3,846,097	95.89	51,871	3,897,968	217,111	59,344	4,062	3,625,575
18 Flagler	12,580.39	12,699.95	119.56	41,714	1,178,173	88.80	48,035	1,267,922	70,621	19,303	(25,645)	1,152,353
19 Franklin	1,193.09	1,225.61	32.52	11,346	111,735	6.47	3,500	126,581	7,050	1,927	(362)	117,242
20 Gadsden	6,004.05	5,988.56	0.00	0	562,289	9.70	5,247	567,536	31,611	8,640	(280)	527,005
21 Gilchrist	2,749.74	2,657.42	0.00	0	257,517	39.73	21,492	279,009	15,540	4,248	13,529	272,750
22 Glades	1,355.07	1,374.33	19.26	6,720	126,904	1.57	849	134,473	7,490	2,047	(4,483)	120,453
23 Gulf	2,122.53	2,033.20	0.00	0	198,778	2.81	1,520	200,298	11,156	3,049	1,065	187,158
24 Hamilton	1,905.09	1,835.77	0.00	0	178,415	4.02	2,175	180,590	10,059	2,749	1,838	169,620
25 Hardee	5,084.06	5,154.94	70.88	24,730	476,130	33.01	17,856	518,716	28,892	7,897	(995)	480,932
26 Hendry	7,244.01	6,978.39	0.00	0	678,413	9.38	5,074	683,487	38,069	10,406	(5,010)	630,002
27 Hernando	22,704.58	22,528.66	0.00	0	2,126,319	52.96	28,648	2,154,967	120,029	32,808	(3,856)	1,998,274
28 Highlands	12,333.06	12,181.09	0.00	0	1,155,010	123.27	66,682	1,221,692	68,047	18,599	(4,177)	1,130,869
29 Hillsborough	190,800.43	189,509.41	0.00	0	17,868,756	62.85	33,998	17,902,754	997,158	272,557	(130,304)	16,502,735
30 Holmes	3,353.38	3,326.39	0.00	0	314,049	32.26	17,451	331,500	18,464	5,047	(1,681)	306,308
31 Indian River	17,481.15	17,299.39	0.00	0	1,637,137	84.87	45,910	1,683,047	93,743	25,623	2,092	1,565,773
32 Jackson	7,143.40	7,097.21	0.00	0	668,991	35.66	19,290	688,281	38,336	10,479	4,094	643,560
33 Jefferson	1,146.14	1,103.70	0.00	0	107,338	0.76	411	107,749	6,001	1,640	(2,176)	97,932
34 Lafayette	1,083.70	1,085.42	1.72	600	101,490	1.12	606	102,696	5,720	1,563	2,794	98,207
35 Lake	39,677.64	40,190.59	512.95	178,968	3,715,873	161.74	87,491	3,982,332	221,810	60,628	(34,332)	3,665,562
36 Lee	79,094.60	78,583.39	0.00	0	7,407,332	136.39	73,779	7,481,111	416,687	113,895	(229,123)	6,721,406
37 Leon	32,394.74	32,452.96	58.22	20,313	3,033,818	107.18	57,978	3,112,109	173,340	47,380	7,388	2,898,777
38 Levy	6,158.15	5,942.70	0.00	0	576,720	25.32	13,697	590,417	32,885	9,989	3,897	552,440
39 Liberty	1,466.06	1,422.21	0.00	0	137,299	10.05	5,436	142,735	7,950	2,173	8,060	140,672
40 Madison	2,774.93	2,742.10	0.00	0	259,877	19.99	10,813	270,690	15,077	4,121	180	251,672
41 Manatee	42,072.05	42,078.47	6.42	2,240	3,940,113	251.14	135,851	4,078,204	227,150	62,088	93,933	3,882,899
42 Marion	41,987.67	42,003.68	16.01	5,586	3,932,210	59.13	31,986	3,969,782	221,111	60,437	1,806	3,690,040
43 Martin	17,701.59	17,630.94	0.00	0	1,657,781	136.69	73,941	1,731,722	96,454	26,364	(11,545)	1,597,359
44 Monroe	8,044.37	7,919.50	0.00	0	753,368	41.78	22,600	775,968	43,220	11,814	2,002	722,936
45 Nassau	11,112.51	10,966.66	0.00	0	1,040,704	30.12	16,293	1,056,997	58,873	16,092	9,471	991,503
46 Okaloosa	29,626.02	29,053.81	0.00	0	2,774,523	174.75	94,529	2,869,052	159,802	43,679	(18,506)	2,647,065
47 Okeechobee	7,017.64	6,942.17	0.00	0	657,213	12.78	6,913	664,126	36,991	10,111	2,787	619,811
48 Orange	171,488.44	169,409.44	0.00	0	16,060,158	648.73	350,923	16,411,081	914,074	249,847	27,147	15,274,307
49 Osceola	51,913.41	51,271.71	0.00	0	4,861,771	333.02	180,143	5,041,914	280,828	76,760	(18,075)	4,666,251
50 Palm Beach	169,260.32	169,073.94	0.00	0	15,851,491	133.90	72,432	15,923,923	886,940	242,430	7,656	14,802,209
51 Pasco	65,558.36	65,921.04	362.68	126,539	6,139,642	185.63	10,310	6,366,595	354,610	96,927	(50,284)	5,864,774
52 Pinellas	107,220.52	105,127.90	0.00	0	10,041,368	535.32	289,575	10,330,943	575,419	157,281	50,035	9,648,278
53 Polk	93,015.26	93,253.78	238.52	83,220	8,711,023	259.97	140,628	8,934,871	497,660	136,027	(95,904)	8,205,280
54 Putnam	11,406.48	11,197.37	0.00	0	1,068,235	48.29	26,122	1,094,357	60,954	16,661	(9,177)	1,007,565
55 St. Johns	27,737.19	28,808.94	1,071.75	373,934	2,597,631	52.53	28,416	2,999,981	167,095	45,673	44,134	2,831,347
56 St. Lucie	39,902.49	38,277.49	0.00	0	3,736,930	163.15	88,254	3,825,184	213,057	58,236	(69,861)	3,484,030
57 Santa Rosa	25,128.29	24,814.53	0.00	0	2,353,303	303.35	164,094	2,517,397	140,215	38,326	40,336	2,379,192
58 Sarasota	41,919.98	41,171.17	0.00	0	3,925,871	81.14	43,892	3,969,763	221,110	60,437	5,613	3,693,829
59 Seminole	65,015.20	64,598.37	0.00	0	6,088,774	44.74	24,202	6,112,976	340,484	93,066	13,180	5,692,606
60 Sumter	7,273.33	7,368.90	95.57	33,344	681,159	19.51	10,554	725,057	40,385	11,038	2,829	676,463
61 Suwannee	5,905.20	5,801.91	0.00	0	553,031	6.59	3,565	556,596	31,002	8,474	4,608	521,728
62 Taylor	3,056.30	2,960.45	0.00	0	286,227	24.60	13,307	299,534	16,684	4,560	(3,634)	274,656
63 Union	2,235.18	2,225.67	0.00	0	209,328	9.13	4,939	214,267	11,934	3,265	(6,646)	192,425
64 Volusia	64,146.45	62,760.86	0.00	0	6,007,415	323.01	174,729	6,182,144	344,337	94,119	6,592	5,750,280
65 Wakulla	5,115.35	5,214.70	99.35	34,663	479,060	1.67	903	514,626	28,664	7,835	(4,108)	474,019
66 Walton	6,874.45	6,798.76	0.00	0	643,803	54.74	29,611	673,414	37,508	10,252	7,995	633,649
67 Washington	3,553.37	3,458.92	0.00	0	332,779	64.04	34,642	367,421	20,465	5,594	(1,406)	339,956
68 Washington Special	470.63	471.19	0.56	195	44,075	0.00	0	44,270	2,466	674	71	41,201
69 FAMU Lab School	365.00	459.05	94.05	32,814	34,183	1.80	974	67,971	3,786	1,035	201	63,351
70 FAU - Palm Beach	637.84	621.36	0.00	0	59,735	53.43	28,902	88,637	4,937	1,349	3,798	86,149
71 FAU - St. Lucie	0.00	1,389.86	1,389.86	484,922	0	0.00	0	484,922	27,010	7,383	0	450,529
72 FSU Lab - Broward	607.45	640.56	33.11	11,552	56,889	0.00	0	68,441	3,812	1,042	86	63,673
73 FSU Lab - Leon	1,609.50	1,596.24	0.00	0	150,732	14.97	8,098	158,830	8,847	2,418	4,881	152,446
74 UF Lab School	1,156.22	1,140.65	0.00	0	108,282	48.28	26,117	134,399	7,486	2,046	1,394	126,261
75 Virtual School	9,686.52	14,599.66	4,913.14	1,714,195	907,158	0.00	0	2,621,353	0	0	250,629	2,871,982

State 2,631,277.10 2,613,734.65 9,242.10 3,224,568 246,423,181 7,944.30 4,297,310 253,945,129 13,998,379 3,826,224 0 236,120,526

1. From the 2007-08 FEFP Final Calculation.

2008-09 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance ¹	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-7-	-8-
1 Alachua	2,580,760	143,745	39,290	(1,044)	2,396,681	(13,386)	2,383,295
2 Baker	496,469	27,653	7,558	23,581	484,839	(1,967)	482,872
3 Bay	2,506,946	139,633	38,166	28,391	2,357,538	(15,269)	2,342,269
4 Bradford	324,221	18,059	4,936	(2,190)	299,036	(4,740)	294,296
5 Brevard	7,108,732	395,946	108,225	(16,735)	6,587,826	(75,739)	6,512,087
6 Broward	24,476,322	1,363,297	372,634	149,276	22,889,667	(210,260)	22,679,407
7 Calhoun	215,209	11,987	3,276	(3,145)	196,801	(392)	196,409
8 Charlotte	1,701,710	94,783	25,907	(51,497)	1,529,523	(6,661)	1,522,862
9 Citrus	1,512,160	84,225	23,022	20,858	1,425,771	(3,744)	1,422,027
10 Clay	3,417,763	190,365	52,033	(2,121)	3,173,244	(22,815)	3,150,429
11 Collier	4,017,190	223,752	61,159	(6,253)	3,726,026	(12,122)	3,713,904
12 Columbia	961,129	53,534	14,632	1,807	894,770	(11,675)	883,095
13 Miami-Dade	32,600,259	1,815,788	496,316	28,943	30,317,098	(353,689)	29,963,409
14 DeSoto	491,803	27,393	7,487	(19,741)	437,182	(616)	436,566
15 Dixie	198,981	11,083	3,029	2,164	187,033	(2,230)	184,803
16 Duval	11,830,097	658,920	180,105	(50,907)	10,940,165	(239,955)	10,700,210
17 Escambia	3,897,968	217,111	59,344	4,062	3,625,575	(15,232)	3,610,343
18 Flagler	1,267,922	70,621	19,303	(25,645)	1,152,353	(683)	1,151,670
19 Franklin	126,581	7,050	1,927	(362)	117,242	0	117,242
20 Gadsden	567,536	31,611	8,640	(280)	527,005	(5,894)	521,111
21 Gilchrist	279,009	15,540	4,248	13,529	272,750	(2,496)	270,254
22 Glades	134,473	7,490	2,047	(4,483)	120,453	(168)	120,285
23 Gulf	200,298	11,156	3,049	1,065	187,158	(350)	186,808
24 Hamilton	180,590	10,059	2,749	1,838	169,620	(1,309)	168,311
25 Hardee	518,716	28,892	7,897	(995)	480,932	0	480,932
26 Hendry	683,487	38,069	10,406	(5,010)	630,002	(987)	629,015
27 Hernando	2,154,967	120,029	32,808	(3,856)	1,998,274	(4,817)	1,993,457
28 Highlands	1,221,692	68,047	18,599	(4,177)	1,130,869	(4,129)	1,126,740
29 Hillsborough	17,902,754	997,158	272,557	(130,304)	16,502,735	(81,155)	16,421,580
30 Holmes	331,500	18,464	5,047	(1,681)	306,308	0	306,308
31 Indian River	1,683,047	93,743	25,623	2,092	1,565,773	(3,832)	1,561,941
32 Jackson	688,281	38,336	10,479	4,094	643,560	(2,717)	640,843
33 Jefferson	107,749	6,001	1,640	(2,176)	97,932	(745)	97,187
34 Lafayette	102,696	5,720	1,563	2,794	98,207	0	98,207
35 Lake	3,982,332	221,810	60,628	(34,332)	3,665,562	(15,183)	3,650,379
36 Lee	7,481,111	416,687	113,895	(229,123)	6,721,406	(28,021)	6,693,385
37 Leon	3,112,109	173,340	47,380	7,388	2,898,777	(32,709)	2,866,068
38 Levy	590,417	32,885	8,989	3,897	552,440	(7,106)	545,334
39 Liberty	142,735	7,950	2,173	8,060	140,672	(152)	140,520
40 Madison	270,690	15,077	4,121	180	251,672	(1,651)	250,021
41 Manatee	4,078,204	227,150	62,088	93,933	3,882,899	(34,849)	3,848,050
42 Marion	3,969,782	221,111	60,437	1,806	3,690,040	(12,681)	3,677,359
43 Martin	1,731,722	96,454	26,364	(11,545)	1,597,359	(4,520)	1,592,839
44 Monroe	775,968	43,220	11,814	2,002	722,936	(593)	722,343
45 Nassau	1,056,997	58,873	16,092	9,471	991,503	(4,465)	987,038
46 Okaloosa	2,869,052	159,802	43,679	(18,506)	2,647,065	(14,748)	2,632,317
47 Okeechobee	664,126	36,991	10,111	2,787	619,811	(636)	619,175
48 Orange	16,411,081	914,074	249,847	27,147	15,274,307	(138,582)	15,135,725
49 Osceola	5,041,914	280,828	76,760	(18,075)	4,666,251	(30,611)	4,635,640
50 Palm Beach	15,923,923	886,940	242,430	7,656	14,802,209	(86,199)	14,716,010
51 Pasco	6,366,595	354,610	96,927	(50,284)	5,864,774	(30,262)	5,834,512
52 Pinellas	10,330,943	575,419	157,281	50,035	9,648,278	(78,412)	9,569,866
53 Polk	8,934,871	497,660	136,027	(95,904)	8,205,280	(28,850)	8,176,430
54 Putnam	1,094,357	60,954	16,661	(9,177)	1,007,565	(3,393)	1,004,172
55 St. Johns	2,999,981	167,095	45,673	44,134	2,831,347	(8,173)	2,823,174
56 St. Lucie	3,825,184	213,057	58,236	(69,861)	3,484,030	(14,414)	3,469,616
57 Santa Rosa	2,517,397	140,215	38,326	40,336	2,379,192	(2,404)	2,376,788
58 Sarasota	3,969,763	221,110	60,437	5,613	3,693,829	(27,363)	3,666,466
59 Seminole	6,112,976	340,484	93,066	13,180	5,692,606	(39,638)	5,652,968
60 Sumter	725,057	40,385	11,038	2,829	676,463	(1,495)	674,968
61 Suwannee	556,596	31,002	8,474	4,608	521,728	(6,032)	515,696
62 Taylor	299,534	16,684	4,560	(3,634)	274,656	(786)	273,870
63 Union	214,267	11,934	3,262	(6,646)	192,425	(810)	191,615
64 Volusia	6,182,144	344,337	94,119	6,592	5,750,280	(27,126)	5,723,154
65 Wakulla	514,626	28,664	7,835	(4,108)	474,019	(1,853)	472,166
66 Walton	673,414	37,508	10,252	7,995	633,649	(1,261)	632,388
67 Washington	367,421	20,465	5,594	(1,406)	339,956	0	339,956
68 Washington Special	44,270	2,466	674	71	41,201	0	41,201
69 FAMU Lab School	67,971	3,786	1,035	201	63,351	0	63,351
70 FAU - Palm Beach	88,637	4,937	1,349	3,798	86,149	(138)	86,011
71 FAU - St. Lucie	484,922	27,010	7,383	0	450,529	0	450,529
72 FSU Lab - Broward	68,441	3,812	1,042	86	63,673	0	63,673
73 FSU Lab - Leon	158,830	8,847	2,418	4,881	152,446	(791)	151,655
74 UF Lab School	134,399	7,486	2,046	1,394	126,261	0	126,261
75 Virtual School	2,621,353	0	0	250,629	2,871,982	0	2,871,982
State	253,945,129	13,998,379	3,826,224	0	236,120,526	(1,785,681)	234,334,845

1. Instructional Materials without Library Media and Science Lab Materials & Supplies.

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Fourth Calculation
 Instructional Materials Allocation - Prior Year

District	2006-07 Unweighted FTE ¹	2007-08 Unweighted FTE	Unweighted FTE Growth	Growth Allocation Column 3 x \$366.31	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Growth & Maintenance	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	28,244.49	27,557.05	0.00	0	2,751,607	250	141,410	2,893,017	160,600	43,897	(20,855)	2,667,665
2 Baker	4,793.09	4,867.50	74.41	27,257	466,948	18	10,142	504,347	27,998	7,653	(2,054)	466,642
3 Bay	26,305.66	25,547.12	0.00	0	2,562,724	203	115,160	2,677,884	148,657	40,633	3,322	2,491,916
4 Bradford	3,518.04	3,392.11	0.00	0	342,731	28	15,649	358,380	19,895	5,438	441	333,488
5 Brevard	73,841.90	73,458.63	0.00	0	7,193,754	452	255,975	7,449,729	413,556	113,039	9,129	6,932,263
6 Broward	259,961.96	257,239.59	0.00	0	25,325,762	658	373,005	25,698,767	1,426,614	389,941	32,939	23,915,151
7 Calhoun	2,193.49	2,171.04	0.00	0	213,692	15	8,255	221,947	12,321	3,368	276	206,534
8 Charlotte	17,571.89	17,452.87	0.00	0	1,711,872	102	57,900	1,769,772	98,245	26,854	11,254	1,655,927
9 Citrus	15,892.51	15,876.40	0.00	0	1,548,265	53	30,007	1,578,272	87,615	23,948	32,266	1,498,975
10 Clay	35,620.14	35,999.63	379.49	139,011	3,470,151	77	43,361	3,652,523	202,762	55,422	(13,832)	3,380,507
11 Collier	42,500.06	42,081.34	0.00	0	4,140,400	101	57,045	4,197,445	233,012	63,690	5,274	3,906,017
12 Columbia	10,089.05	10,043.73	0.00	0	982,886	49	27,616	1,010,502	56,096	15,333	1,249	940,322
13 Miami-Dade	349,618.09	344,868.72	0.00	0	34,060,154	408	231,255	34,291,409	1,903,617	520,322	44,158	31,911,628
14 DeSoto	5,011.93	5,032.68	20.75	7,601	488,267	44	25,111	520,979	28,921	7,905	(9,890)	474,263
15 Dixie	2,139.08	2,115.16	0.00	0	208,391	8	4,680	213,071	11,828	3,233	(2,264)	195,746
16 Duval	126,029.83	124,834.80	0.00	0	12,277,956	287	162,686	12,440,642	690,617	188,768	15,686	11,576,943
17 Escambia	42,025.33	41,068.16	0.00	0	4,094,151	108	61,385	4,155,536	230,686	63,054	5,261	3,867,057
18 Flagler	12,014.89	12,580.39	565.50	207,148	1,170,503	89	50,557	1,428,208	79,284	21,671	(16,578)	1,310,675
19 Franklin	1,226.49	1,193.09	0.00	0	119,486	2	935	120,421	6,685	1,827	159	112,068
20 Gadsden	6,122.19	6,004.05	0.00	0	596,430	14	7,672	604,102	33,535	9,166	(1,491)	559,910
21 Gilchrist	2,787.10	2,749.74	0.00	0	271,522	35	19,870	291,392	16,176	4,421	2,553	273,348
22 Glades	1,245.17	1,355.07	109.90	40,257	121,306	0	170	161,733	8,978	2,454	158	150,459
23 Gulf	2,151.01	2,122.53	0.00	0	209,554	4	2,017	211,571	11,745	3,210	(2,584)	194,032
24 Hamilton	1,922.38	1,905.09	0.00	0	187,280	12	6,912	194,192	10,780	2,946	(3,484)	176,982
25 Hardee	5,094.67	5,084.06	0.00	0	496,328	22	12,278	508,606	28,234	7,717	(7,402)	465,253
26 Hendry	7,431.83	7,244.01	0.00	0	724,016	13	7,326	731,342	40,599	11,097	926	680,572
27 Hernando	22,312.55	22,704.58	392.03	143,605	2,173,712	77	43,752	2,361,069	131,070	35,826	(20,528)	2,173,645
28 Highlands	12,363.70	12,333.06	0.00	0	1,204,484	115	64,898	1,269,382	70,467	19,261	(13,569)	1,166,085
29 Hillsborough	190,909.89	190,800.43	0.00	0	18,598,638	153	86,502	18,685,140	1,037,267	283,520	(59,051)	17,305,302
30 Holmes	3,299.59	3,353.38	53.79	19,704	321,449	28	15,882	357,035	19,820	5,417	414	332,212
31 Indian River	17,366.73	17,481.15	114.42	41,913	1,691,885	78	44,013	1,777,811	98,691	26,976	(63,016)	1,589,128
32 Jackson	7,164.95	7,143.40	0.00	0	698,017	46	26,256	724,273	40,207	10,990	889	673,965
33 Jefferson	1,196.45	1,146.14	0.00	0	116,559	1	561	117,120	6,502	1,777	1,468	110,309
34 Lafayette	1,052.96	1,083.70	30.74	11,260	102,580	2	1,009	114,849	6,376	1,743	130	106,860
35 Lake	38,901.28	39,677.64	776.36	284,388	3,789,803	178	100,740	4,174,931	231,763	63,348	(3,152)	3,876,668
36 Lee	78,065.54	79,094.60	1,029.06	376,955	7,605,225	127	71,719	8,053,899	447,096	122,206	(64,792)	7,419,805
37 Leon	32,358.64	32,394.74	36.10	13,224	3,152,412	174	98,377	3,264,013	181,195	49,527	29,578	3,062,869
38 Levy	6,164.20	6,158.15	0.00	0	600,523	16	9,201	609,724	33,848	9,252	760	567,384
39 Liberty	1,428.75	1,466.06	37.31	13,667	139,190	10	5,802	158,659	8,808	2,407	3,035	150,479
40 Madison	2,907.40	2,774.93	0.00	0	283,242	15	8,556	291,798	16,199	4,428	373	271,544
41 Manatee	41,744.33	42,072.05	327.72	120,047	4,066,776	239	135,302	4,322,125	239,934	65,582	5,171	4,021,780
42 Marion	41,970.71	41,987.67	16.96	6,213	4,088,830	42	23,769	4,118,812	228,647	62,497	(10,854)	3,816,814
43 Martin	17,826.80	17,701.59	0.00	0	1,736,705	178	101,103	1,837,808	102,022	27,886	(8,688)	1,698,212
44 Monroe	8,081.10	8,044.37	0.00	0	787,269	8	4,402	791,671	43,948	12,012	1,027	736,738
45 Nassau	10,926.12	11,112.51	186.39	68,277	1,064,434	18	10,193	1,142,904	63,446	17,342	11,570	1,073,686
46 Okaloosa	30,161.23	29,626.02	0.00	0	2,938,338	186	105,205	3,043,543	168,956	46,181	3,785	2,832,191
47 Okeechobee	7,236.62	7,017.64	0.00	0	704,999	11	6,017	711,016	39,471	10,789	(260)	660,496
48 Orange	172,711.40	171,488.44	0.00	0	16,825,722	570	323,060	17,148,782	951,979	260,208	21,410	15,958,005
49 Osceola	51,061.34	51,913.41	852.07	312,122	4,974,448	324	183,531	5,470,101	303,661	83,001	(2,947)	5,080,492
50 Palm Beach	169,477.07	169,260.32	0.00	0	16,510,631	127	72,088	16,582,719	920,555	251,618	21,282	15,431,828
51 Pasco	63,957.41	65,558.36	1,600.95	586,444	6,230,797	186	105,511	6,922,752	384,302	105,043	(19,286)	6,414,121
52 Pinellas	109,292.92	107,220.52	0.00	0	10,647,429	388	219,849	10,867,278	603,274	164,895	13,739	10,112,848
53 Polk	92,020.15	93,015.26	995.11	364,519	8,964,698	290	164,578	9,493,795	527,028	144,054	(79,117)	8,743,596
54 Putnam	11,756.92	11,406.48	0.00	0	1,145,371	37	20,992	1,166,363	64,748	17,698	1,466	1,085,383
55 St. Johns	26,833.27	27,737.19	903.92	331,115	2,614,125	52	29,536	2,974,776	165,139	45,138	11,113	2,775,612
56 St. Lucie	38,673.09	39,902.49	1,229.40	450,342	3,767,572	193	109,369	4,327,283	240,220	65,660	18,479	4,039,882
57 Santa Rosa	24,796.89	25,128.29	331.40	121,395	2,415,738	401	227,442	2,764,575	153,470	41,948	23,988	2,593,145
58 Sarasota	42,297.00	41,919.98	0.00	0	4,120,617	74	41,696	4,162,313	231,062	63,157	(29,302)	3,838,792
59 Seminole	65,942.64	65,015.20	0.00	0	6,424,200	35	19,853	6,444,053	357,728	97,779	8,255	5,996,801
60 Sumter	7,229.78	7,273.33	43.55	15,953	704,333	7	3,711	723,997	40,191	10,986	7,327	680,147
61 Suwannee	5,841.05	5,905.20	64.15	23,499	569,041	10	5,745	598,285	33,213	9,078	2,723	558,717
62 Taylor	3,092.46	3,056.30	0.00	0	301,271	29	16,545	317,816	17,643	4,822	3,841	299,192
63 Union	2,217.33	2,235.18	17.85	6,539	216,015	3	1,756	224,310	12,452	3,403	(5,773)	202,682
64 Volusia	65,357.48	64,146.45	0.00	0	6,367,193	287	162,782	6,529,975	362,498	99,083	51,739	6,120,133
65 Wakulla	4,987.70	5,115.35	127.65	46,759	485,907	5	2,793	535,459	29,725	8,125	(4,537)	493,072
66 Walton	6,662.36	6,874.45	212.09	77,691	649,054	54	30,415	757,160	42,032	11,489	827	704,466
67 Washington	3,527.33	3,553.37	26.04	9,539	343,636	64	35,979	389,154	21,603	5,905	438	362,084
68 Washington Special	504.58	470.63	0.00	0	49,157	0	0	49,157	2,729	746	66	45,748
69 FAMU Lab School	413.50	365.00	0.00	0	40,284	1	425	40,709	2,260	618	57	37,888
70 FAU - Palm Beach	663.90	637.84	0.00	0	64,678	40	22,709	87,387	4,851	1,326	(2,525)	78,685
71 FAU - St. Lucie	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	614.00	607.45	0.00	0	59,816	0	0	59,816	3,321	908	3,200	58,787
73 FSU Lab - Leon	1,597.23	1,609.50	12.27	4,495	155,604	4	2,402	162,501	9,021	2,466	2,431	153,445
74 UF Lab School	1,144.59	1,156.22	11.63	4,260	111,507	31	17,411	133,178	7,393	2,021	143	123,907
75 Virtual School	6,865.90	9,686.52	2,820.62	1,033,221	668,883	0	0	1,702,104	0	0	52,056	1,754,160
State	2,638,331.10	2,631,277.10	13,400	4,908,420	257,028,933	7,963	4,511,816	266,449,169	14,696,887	4,017,149	0	247,735,133

1. From the 2006-07 FEFP Final Calculation.

2008-09 FEFP Fourth Calculation
 Instructional Materials Allocation - 2007-08 Earned vs. Paid Adjustment

District	2007-08 Net Growth & Maintenance ¹	2007-08 Library Media ¹	2007-08 Science Lab Materials ¹	2007-08 Earned Instructional Materials	2007-08 Paid Instructional Materials ²	Adjustment for 2008-09
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,667,665	160,600	43,897	2,872,162	2,873,206	(1,044)
2 Baker	466,642	27,998	7,653	502,293	478,712	23,581
3 Bay	2,491,916	148,657	40,633	2,681,206	2,652,815	28,391
4 Bradford	333,488	19,895	5,438	358,821	361,011	(2,190)
5 Brevard	6,932,263	413,556	113,039	7,458,858	7,475,593	(16,735)
6 Broward	23,915,151	1,426,614	389,941	25,731,706	25,582,430	149,276
7 Calhoun	206,534	12,321	3,368	222,223	225,368	(3,145)
8 Charlotte	1,655,927	98,245	26,854	1,781,026	1,832,523	(51,497)
9 Citrus	1,498,975	87,615	23,948	1,610,538	1,589,680	20,858
10 Clay	3,380,507	202,762	55,422	3,638,691	3,640,812	(2,121)
11 Collier	3,906,017	233,012	63,690	4,202,719	4,208,972	(6,253)
12 Columbia	940,322	56,096	15,333	1,011,751	1,009,944	1,807
13 Miami-Dade	31,911,628	1,903,617	520,322	34,335,567	34,306,624	28,943
14 DeSoto	474,263	28,921	7,905	511,089	530,830	(19,741)
15 Dixie	195,746	11,828	3,233	210,807	208,643	2,164
16 Duval	11,576,943	690,617	188,768	12,456,328	12,507,235	(50,907)
17 Escambia	3,867,057	230,686	63,054	4,160,797	4,156,735	4,062
18 Flagler	1,310,675	79,284	21,671	1,411,630	1,437,275	(25,645)
19 Franklin	112,068	6,685	1,827	120,580	120,942	(362)
20 Gadsden	559,910	33,535	9,166	602,611	602,891	(280)
21 Gilchrist	273,348	16,176	4,421	293,945	280,416	13,529
22 Glades	150,459	8,978	2,454	161,891	166,374	(4,483)
23 Gulf	194,032	11,745	3,210	208,987	207,922	1,065
24 Hamilton	176,982	10,780	2,946	190,708	188,870	1,838
25 Hardee	465,253	28,234	7,717	501,204	502,199	(995)
26 Hendry	680,572	40,599	11,097	732,268	737,278	(5,010)
27 Hernando	2,173,645	131,070	35,826	2,340,541	2,344,397	(3,856)
28 Highlands	1,166,085	70,467	19,261	1,255,813	1,259,990	(4,177)
29 Hillsborough	17,305,302	1,037,267	283,520	18,626,089	18,756,393	(130,304)
30 Holmes	332,212	19,820	5,417	357,449	359,130	(1,681)
31 Indian River	1,589,128	98,691	26,976	1,714,795	1,712,703	2,092
32 Jackson	673,965	40,207	10,990	725,162	721,068	4,094
33 Jefferson	110,309	6,502	1,777	118,588	120,764	(2,176)
34 Lafayette	106,860	6,376	1,743	114,979	112,185	2,794
35 Lake	3,876,668	231,763	63,348	4,171,779	4,206,111	(34,332)
36 Lee	7,419,805	447,096	122,206	7,989,107	8,218,230	(229,123)
37 Leon	3,062,869	181,195	49,527	3,293,591	3,286,203	7,388
38 Levy	567,384	33,848	9,252	610,484	606,587	3,897
39 Liberty	150,479	8,808	2,407	161,694	153,634	8,060
40 Madison	271,544	16,199	4,428	292,171	291,991	180
41 Manatee	4,021,780	239,934	65,582	4,327,296	4,233,363	93,933
42 Marion	3,816,814	228,647	62,497	4,107,958	4,106,152	1,806
43 Martin	1,699,212	102,022	27,886	1,829,120	1,840,665	(11,545)
44 Monroe	736,738	43,948	12,012	792,698	790,696	2,002
45 Nassau	1,073,686	63,446	17,342	1,154,474	1,145,003	9,471
46 Okaloosa	2,832,191	168,956	46,181	3,047,328	3,065,834	(18,506)
47 Okeechobee	660,496	39,471	10,789	710,756	707,969	2,787
48 Orange	15,958,005	951,979	260,208	17,170,192	17,143,045	27,147
49 Osceola	5,080,492	303,661	83,001	5,467,154	5,485,229	(18,075)
50 Palm Beach	15,431,828	920,555	251,618	16,604,001	16,596,345	7,656
51 Pasco	6,414,121	384,302	105,043	6,903,466	6,953,750	(50,284)
52 Pinellas	10,112,848	603,274	164,895	10,881,017	10,830,982	50,035
53 Polk	8,743,596	527,028	144,054	9,414,678	9,510,582	(95,904)
54 Putnam	1,085,383	64,748	17,698	1,167,829	1,177,006	(9,177)
55 St. Johns	2,775,612	165,139	45,138	2,985,889	2,941,755	44,134
56 St. Lucie	4,039,882	240,220	65,660	4,345,762	4,415,623	(69,861)
57 Santa Rosa	2,593,145	153,470	41,948	2,788,563	2,748,227	40,336
58 Sarasota	3,838,792	231,062	63,157	4,133,011	4,127,398	5,613
59 Seminole	5,996,801	357,728	97,779	6,452,308	6,439,128	13,180
60 Sumter	680,147	40,191	10,986	731,324	728,495	2,829
61 Suwannee	558,717	33,213	9,078	601,008	596,400	4,608
62 Taylor	299,192	17,643	4,822	321,657	325,291	(3,634)
63 Union	202,682	12,452	3,403	218,537	225,183	(6,646)
64 Volusia	6,120,133	362,498	99,083	6,581,714	6,575,122	6,592
65 Wakulla	493,072	29,725	8,125	530,922	535,030	(4,108)
66 Walton	704,466	42,032	11,489	757,987	749,992	7,995
67 Washington	362,084	21,603	5,905	389,592	390,998	(1,406)
68 Washington Special	45,748	2,729	746	49,223	49,152	71
69 FAMU Lab School	37,888	2,260	618	40,766	40,565	201
70 FAU - Palm Beach	78,685	4,851	1,326	84,862	81,064	3,798
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab School - Broward	58,787	3,321	908	63,016	62,930	86
73 FSU Lab School - Leon	153,445	9,021	2,466	164,932	160,051	4,881
74 UF Lab School	123,907	7,393	2,021	133,321	131,927	1,394
75 Virtual School	1,754,160	0	0	1,754,160	1,503,531	250,629

State 247,735,133 14,696,887 4,017,149 266,449,169 266,449,169 0

1. From 2007-08 FEFP Final Calculation
 2. From 2007-08 FEFP Fourth Calculation

2008-09 FEFP Fourth Calculation
 Teachers Lead

District	2008-09 Unweighted FTE ¹	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,562.50	386,656
2 Baker	4,825.54	67,694
3 Bay	25,279.39	354,628
4 Bradford	3,325.10	46,646
5 Brevard	73,199.82	1,026,871
6 Broward	252,823.65	3,546,693
7 Calhoun	2,165.76	30,382
8 Charlotte	17,348.95	243,377
9 Citrus	15,885.87	222,852
10 Clay	36,640.22	514,001
11 Collier	41,665.78	584,501
12 Columbia	10,120.88	141,979
13 Miami-Dade	341,424.53	4,789,615
14 DeSoto	5,035.86	70,645
15 Dixie	2,139.00	30,007
16 Duval	124,448.03	1,745,798
17 Escambia	40,804.88	572,424
18 Flagler	13,000.00	182,368
19 Franklin	1,175.59	16,492
20 Gadsden	5,936.27	83,276
21 Gilchrist	2,792.50	39,174
22 Glades	1,344.10	18,855
23 Gulf	2,020.00	28,337
24 Hamilton	1,905.71	26,734
25 Hardee	5,153.55	72,296
26 Hendry	7,182.44	100,758
27 Hernando	23,068.96	323,619
28 Highlands	12,485.41	175,149
29 Hillsborough	191,583.48	2,687,596
30 Holmes	3,332.68	46,752
31 Indian River	17,767.00	249,241
32 Jackson	7,121.64	99,905
33 Jefferson	1,123.23	15,757
34 Lafayette	1,059.97	14,870
35 Lake	40,527.00	568,526
36 Lee	81,732.77	1,146,574
37 Leon	32,715.90	458,949
38 Levy	6,127.28	85,955
39 Liberty	1,496.32	20,991
40 Madison	2,688.16	37,710
41 Manatee	42,369.15	594,368
42 Marion	42,082.56	590,348
43 Martin	17,741.29	248,881
44 Monroe	7,854.11	110,180
45 Nassau	11,165.07	156,627
46 Okaloosa	29,164.91	409,135
47 Okeechobee	7,079.21	99,309
48 Orange	170,896.57	2,397,393
49 Osceola	53,024.93	743,851
50 Palm Beach	167,414.67	2,348,548
51 Pasco	66,951.10	939,212
52 Pinellas	105,239.33	1,476,332
53 Polk	93,745.96	1,315,099
54 Putnam	11,496.36	161,275
55 St. Johns	28,477.71	399,495
56 St. Lucie	41,507.30	582,278
57 Santa Rosa	25,354.79	355,685
58 Sarasota	42,401.30	594,819
59 Seminole	64,566.30	905,757
60 Sumter	7,392.44	103,704
61 Suwannee	5,769.80	80,941
62 Taylor	3,016.98	42,323
63 Union	2,306.58	32,357
64 Volusia	62,907.93	882,493
65 Wakulla	5,159.92	72,385
66 Walton	6,992.48	98,093
67 Washington	3,568.78	50,064
68 Washington Special	472.59	6,630
69 FAMU Lab School	366.23	5,138
70 FAU - Palm Beach	669.21	9,388
71 FAU - St. Lucie	1,574.00	22,081
72 FSU Lab - Broward	667.18	9,359
73 FSU Lab - Leon	1,603.56	22,495
74 UF Lab	1,150.00	16,133
75 Virtual School ²	0.00	0

State 2,620,186.02 36,756,829

1. UFTE from 2008-09 First FEFP Calculation.
 2. The Florida Virtual School is not eligible to receive Teachers Lead funds.

2008-09 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Funding¹

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,679,390	8,846,863	7,517,263	26,043,516
2 Baker	2,168,756	1,600,872	1,277,365	5,046,993
3 Bay	9,768,253	8,581,748	6,796,892	25,146,893
4 Bradford	1,266,268	1,134,794	893,754	3,294,816
5 Brevard	27,325,583	25,185,001	21,551,140	74,061,724
6 Broward	101,767,631	94,359,998	79,209,039	275,336,668
7 Calhoun	892,856	690,597	544,750	2,128,203
8 Charlotte	5,598,705	5,762,832	5,612,342	16,973,879
9 Citrus	5,423,895	5,374,934	4,704,475	15,503,304
10 Clay	13,386,144	12,643,047	10,907,557	36,936,748
11 Collier	18,178,210	15,353,940	12,715,973	46,248,123
12 Columbia	4,141,626	3,296,604	2,466,221	9,904,451
13 Miami-Dade	134,954,343	125,095,747	101,291,665	361,341,755
14 DeSoto	2,074,977	1,498,352	1,097,709	4,671,038
15 Dixie	900,281	651,357	501,504	2,053,142
16 Duval	53,979,273	44,176,077	34,024,175	132,179,525
17 Escambia	15,417,457	13,382,185	10,570,242	39,369,884
18 Flagler	4,646,167	4,395,248	3,509,631	12,551,046
19 Franklin	505,809	406,230	262,099	1,174,138
20 Gadsden	2,709,033	1,959,090	1,364,717	6,032,840
21 Gilchrist	1,128,574	887,823	711,133	2,727,530
22 Glades	651,367	508,956	220,518	1,380,841
23 Gulf	663,321	703,130	595,095	1,961,546
24 Hamilton	777,034	567,866	459,151	1,804,051
25 Hardee	2,250,106	1,708,966	1,182,325	5,141,397
26 Hendry	2,879,249	2,372,970	1,968,179	7,220,398
27 Hernando	8,523,236	7,910,211	6,405,903	22,839,350
28 Highlands	4,817,586	4,246,969	3,279,547	12,344,102
29 Hillsborough	77,539,072	70,273,200	52,879,840	200,692,112
30 Holmes	1,200,888	1,035,985	807,967	3,044,840
31 Indian River	6,483,284	6,044,831	5,161,333	17,689,448
32 Jackson	2,810,766	2,325,564	1,733,993	6,870,323
33 Jefferson	519,125	338,814	199,226	1,057,165
34 Lafayette	460,497	341,363	243,310	1,045,170
35 Lake	15,908,942	13,929,540	11,080,584	40,919,066
36 Lee	33,972,052	27,826,844	21,983,551	83,782,447
37 Leon	13,314,628	10,752,455	8,771,698	32,838,781
38 Levy	2,280,089	2,045,701	1,511,538	5,837,328
39 Liberty	546,874	393,427	291,179	1,231,480
40 Madison	1,018,585	757,159	617,957	2,393,701
41 Manatee	18,188,085	14,545,007	11,162,309	43,895,401
42 Marion	15,552,105	14,311,671	11,564,105	41,427,881
43 Martin	6,502,660	6,191,429	5,802,611	18,496,700
44 Monroe	3,030,722	2,793,319	2,508,886	8,332,927
45 Nassau	4,071,997	3,921,184	3,155,960	11,149,141
46 Okaloosa	10,627,664	9,505,771	8,278,824	28,412,259
47 Okeechobee	2,741,678	2,262,136	1,704,215	6,708,029
48 Orange	71,925,430	62,575,199	49,345,739	183,846,368
49 Osceola	19,804,878	18,671,860	15,086,639	53,563,377
50 Palm Beach	68,410,491	61,909,494	52,308,466	182,628,451
51 Pasco	26,419,214	23,953,287	18,434,095	68,806,596
52 Pinellas	39,802,157	36,943,835	33,261,707	110,007,699
53 Polk	38,475,664	31,804,190	24,794,554	95,074,408
54 Putnam	4,721,834	3,832,196	2,741,599	11,295,629
55 St. Johns	10,712,851	10,246,033	8,328,631	29,287,515
56 St. Lucie	14,944,470	13,310,512	10,793,591	39,048,573
57 Santa Rosa	8,742,935	8,212,219	7,008,799	23,963,953
58 Sarasota	15,687,134	14,951,217	12,533,978	43,172,329
59 Seminole	23,240,801	23,076,072	19,941,175	66,258,048
60 Sumter	2,827,275	2,576,538	1,942,765	7,346,578
61 Suwannee	2,247,362	1,891,476	1,412,978	5,551,816
62 Taylor	1,234,588	983,843	655,710	2,874,141
63 Union	905,587	752,149	549,201	2,206,937
64 Volusia	23,143,165	21,732,863	17,771,727	62,647,755
65 Wakulla	2,316,961	1,639,407	1,237,769	5,194,137
66 Walton	2,556,663	2,198,292	1,687,997	6,442,952
67 Washington	1,298,158	1,109,427	874,502	3,282,087
68 Washington Special	0	0	0	0
69 FAMU Lab School	154,938	155,524	135,397	445,859
70 FAU - Palm Beach	278,002	307,891	70,108	656,001
71 FAU - St. Lucie	710,349	745,659	0	1,456,008
72 FSU Lab - Broward	570,794	193,972	0	764,766
73 FSU Lab - Leon	372,832	593,425	547,417	1,513,674
74 UF Lab	256,181	406,171	436,364	1,098,716
75 Virtual School	0	1,722,113	12,092,447	13,814,560

State 1,035,005,557 929,392,671 765,092,805 2,729,491,033

1. From the 2008-09 Revised 3rd Calculation.

Florida Department of Education
 2008-09 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Funding¹

District	2008-09	2008-09	\$1,135.40 x WFTE	District Cost Differential	Grades PK-3
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,058.26	8,687.55	9,863,844	0.9813	9,679,390
2 Baker	1,796.65	1,950.50	2,214,598	0.9793	2,168,756
3 Bay	8,167.37	9,129.20	10,365,294	0.9424	9,768,253
4 Bradford	1,056.68	1,144.21	1,299,136	0.9747	1,266,268
5 Brevard	22,223.25	24,450.80	27,761,438	0.9843	27,325,583
6 Broward	78,187.69	87,198.68	99,005,381	1.0279	101,767,631
7 Calhoun	773.54	857.37	973,458	0.9172	892,856
8 Charlotte	4,639.07	5,089.32	5,778,414	0.9689	5,598,705
9 Citrus	4,610.28	5,008.47	5,686,617	0.9538	5,423,895
10 Clay	10,828.12	11,840.72	13,443,953	0.9957	13,386,144
11 Collier	13,702.14	15,204.56	17,263,257	1.0530	18,178,210
12 Columbia	3,539.92	3,837.69	4,357,313	0.9505	4,141,626
13 Miami-Dade	105,845.52	117,161.77	133,025,474	1.0145	134,954,343
14 DeSoto	1,724.64	1,868.83	2,121,870	0.9779	2,074,977
15 Dixie	773.16	844.88	959,277	0.9385	900,281
16 Duval	42,863.10	46,857.95	53,202,516	1.0146	53,979,273
17 Escambia	13,203.69	14,482.59	16,443,533	0.9376	15,417,457
18 Flagler	3,948.64	4,284.47	4,864,587	0.9551	4,646,167
19 Franklin	445.11	489.28	555,529	0.9105	505,809
20 Gadsden	2,299.35	2,529.12	2,871,563	0.9434	2,709,033
21 Gilchrist	883.64	1,040.28	1,181,134	0.9555	1,128,574
22 Glades	541.76	581.01	659,679	0.9874	651,367
23 Gulf	567.00	638.35	724,783	0.9152	663,321
24 Hamilton	660.85	734.46	833,906	0.9318	777,034
25 Hardee	1,901.78	2,048.98	2,326,412	0.9672	2,250,106
26 Hendry	2,342.97	2,532.85	2,875,798	1.0012	2,879,249
27 Hernando	7,011.27	7,672.54	8,711,402	0.9784	8,523,236
28 Highlands	3,995.14	4,430.02	5,029,845	0.9578	4,817,586
29 Hillsborough	61,680.57	67,230.06	76,333,010	1.0158	77,539,072
30 Holmes	1,087.50	1,169.61	1,327,975	0.9043	1,200,888
31 Indian River	5,310.81	5,806.52	6,592,723	0.9834	6,483,284
32 Jackson	2,450.85	2,707.32	3,073,891	0.9144	2,810,766
33 Jefferson	450.07	485.73	551,498	0.9413	519,125
34 Lafayette	406.59	437.52	496,760	0.9270	460,497
35 Lake	13,115.68	14,283.13	16,217,066	0.9810	15,908,942
36 Lee	26,609.73	29,530.97	33,529,463	1.0132	33,972,052
37 Leon	11,119.50	12,171.06	13,819,022	0.9635	13,314,628
38 Levy	1,949.29	2,104.35	2,389,279	0.9543	2,280,089
39 Liberty	467.07	521.50	592,111	0.9236	546,874
40 Madison	915.98	979.17	1,111,750	0.9162	1,018,585
41 Manatee	14,408.68	16,065.69	18,240,984	0.9971	18,188,085
42 Marion	13,080.69	14,314.42	16,252,592	0.9569	15,552,105
43 Martin	5,213.34	5,767.57	6,548,499	0.9930	6,502,660
44 Monroe	2,413.15	2,630.11	2,986,227	1.0149	3,030,722
45 Nassau	3,334.23	3,613.50	4,102,768	0.9925	4,071,997
46 Okaloosa	8,956.48	9,809.56	11,137,774	0.9542	10,627,664
47 Okeechobee	2,247.26	2,489.15	2,826,181	0.9701	2,741,678
48 Orange	54,558.71	62,783.05	71,283,875	1.0090	71,925,430
49 Osceola	15,704.17	17,613.94	19,998,867	0.9903	19,804,878
50 Palm Beach	52,452.26	58,136.17	66,007,807	1.0364	68,410,491
51 Pasco	20,876.32	23,411.45	26,581,360	0.9939	26,419,214
52 Pinellas	31,805.86	34,870.81	39,592,318	1.0053	39,802,157
53 Polk	31,710.60	34,564.79	39,244,863	0.9804	38,475,664
54 Putnam	3,970.01	4,307.79	4,891,065	0.9654	4,721,834
55 St. Johns	8,624.35	9,556.68	10,850,654	0.9873	10,712,851
56 St. Lucie	12,325.71	13,323.51	15,127,513	0.9879	14,944,470
57 Santa Rosa	7,474.07	8,236.51	9,351,733	0.9349	8,742,935
58 Sarasota	12,598.45	13,806.73	15,676,161	1.0007	15,687,134
59 Seminole	18,859.52	20,497.96	23,273,384	0.9986	23,240,801
60 Sumter	2,403.26	2,583.91	2,933,771	0.9637	2,827,275
61 Suwannee	1,984.76	2,125.37	2,413,145	0.9313	2,247,362
62 Taylor	1,084.66	1,183.07	1,343,258	0.9191	1,234,588
63 Union	758.68	825.58	937,364	0.9661	905,587
64 Volusia	19,265.56	21,268.02	24,147,710	0.9584	23,143,165
65 Wakulla	1,970.00	2,162.17	2,454,928	0.9438	2,316,961
66 Walton	2,249.37	2,419.44	2,747,032	0.9307	2,556,663
67 Washington	1,146.54	1,251.75	1,421,237	0.9134	1,298,158
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	132.86	141.63	160,807	0.9635	154,938
70 FAU - Palm Beach	221.59	236.25	268,238	1.0364	278,002
71 FAU - St. Lucie	577.57	633.30	719,049	0.9879	710,349
72 FSU Lab - Broward	434.06	489.08	555,301	1.0279	570,794
73 FSU Lab - Leon	319.63	340.81	386,956	0.9635	372,832
74 UF Lab	215.69	229.93	261,063	0.9813	256,181
75 Virtual School	0.00	0.00	0	1.0000	0
State	825,532.32	911,713.09	1,035,159,043		1,035,005,557

1. From the 2008-09 Revised 3rd Calculation.

2008-09 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Funding¹

District	2008-09 Grades 4-8 Unweighted FTE	2008-09 Grades 4-8 Weighted FTE	\$903.38 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,847.35	9,979.69	9,015,452	0.9813	8,846,863
2 Baker	1,802.84	1,809.55	1,634,711	0.9793	1,600,872
3 Bay	9,574.43	10,080.22	9,106,269	0.9424	8,581,748
4 Bradford	1,248.53	1,288.77	1,164,249	0.9747	1,134,794
5 Brevard	27,458.58	28,323.31	25,586,712	0.9843	25,185,001
6 Broward	98,433.47	101,617.05	91,798,811	1.0279	94,359,998
7 Calhoun	821.60	833.47	752,940	0.9172	690,597
8 Charlotte	6,396.26	6,583.95	5,947,809	0.9689	5,762,832
9 Citrus	6,067.18	6,238.00	5,635,284	0.9538	5,374,934
10 Clay	13,744.33	14,055.71	12,697,647	0.9957	12,643,047
11 Collier	15,660.17	16,140.65	14,581,140	1.0530	15,353,940
12 Columbia	3,779.61	3,839.23	3,468,284	0.9505	3,296,604
13 Miami-Dade	133,171.84	136,496.03	123,307,784	1.0145	125,095,747
14 DeSoto	1,669.46	1,696.09	1,532,214	0.9779	1,498,352
15 Dixie	747.85	768.27	694,040	0.9385	651,357
16 Duval	46,943.73	48,197.20	43,540,387	1.0146	44,176,077
17 Escambia	15,307.87	15,799.34	14,272,808	0.9376	13,382,185
18 Flagler	5,004.66	5,094.06	4,601,872	0.9551	4,395,248
19 Franklin	484.15	493.88	446,161	0.9105	406,230
20 Gadsden	2,227.84	2,298.73	2,076,627	0.9434	1,959,090
21 Gilchrist	1,005.95	1,028.55	929,171	0.9555	887,823
22 Glades	569.46	570.58	515,451	0.9874	508,956
23 Gulf	796.59	850.45	768,280	0.9152	703,130
24 Hamilton	653.61	674.61	609,429	0.9318	567,866
25 Hardee	1,926.90	1,955.90	1,766,921	0.9672	1,708,966
26 Hendry	2,603.79	2,623.62	2,370,126	1.0012	2,372,970
27 Hernando	8,774.88	8,949.55	8,084,844	0.9784	7,910,211
28 Highlands	4,730.91	4,908.33	4,434,087	0.9578	4,246,969
29 Hillsborough	74,300.06	76,579.24	69,180,154	1.0158	70,273,200
30 Holmes	1,257.50	1,268.15	1,145,621	0.9043	1,035,985
31 Indian River	6,663.67	6,804.30	6,146,869	0.9834	6,044,831
32 Jackson	2,672.93	2,815.28	2,543,268	0.9144	2,325,564
33 Jefferson	394.24	398.44	359,943	0.9413	338,814
34 Lafayette	406.85	407.63	368,245	0.9270	341,363
35 Lake	15,448.06	15,718.00	14,199,327	0.9810	13,929,540
36 Lee	29,480.88	30,401.73	27,464,315	1.0132	27,826,844
37 Leon	12,012.76	12,353.37	11,159,787	0.9635	10,752,455
38 Levy	2,355.23	2,372.94	2,143,667	0.9543	2,045,701
39 Liberty	459.04	471.53	425,971	0.9236	393,427
40 Madison	914.68	914.80	826,412	0.9162	757,159
41 Manatee	15,769.48	16,147.48	14,587,310	0.9971	14,545,007
42 Marion	16,276.64	16,555.92	14,956,287	0.9569	14,311,671
43 Martin	6,591.86	6,901.94	6,235,075	0.9930	6,191,429
44 Monroe	2,957.74	3,046.68	2,752,310	1.0149	2,793,319
45 Nassau	4,313.80	4,373.37	3,950,815	0.9925	3,921,184
46 Okaloosa	10,771.01	11,027.51	9,962,032	0.9542	9,505,771
47 Okeechobee	2,567.84	2,581.26	2,331,859	0.9701	2,262,136
48 Orange	65,044.03	68,650.01	62,017,046	1.0090	62,575,199
49 Osceola	19,995.46	20,871.34	18,854,751	0.9903	18,671,860
50 Palm Beach	64,583.47	66,124.04	59,735,135	1.0364	61,909,494
51 Pasco	25,817.58	26,677.92	24,100,299	0.9939	23,953,287
52 Pinellas	39,363.68	40,679.52	36,749,065	1.0053	36,943,835
53 Polk	35,293.50	35,909.60	32,440,014	0.9804	31,804,190
54 Putnam	4,338.89	4,394.10	3,969,542	0.9654	3,832,196
55 St. Johns	11,216.17	11,487.78	10,377,831	0.9873	10,246,033
56 St. Lucie	14,627.65	14,914.59	13,473,542	0.9879	13,310,512
57 Santa Rosa	9,600.63	9,723.55	8,784,061	0.9349	8,212,219
58 Sarasota	16,034.83	16,538.73	14,940,758	1.0007	14,951,217
59 Seminole	25,108.86	25,579.96	23,108,424	0.9986	23,076,072
60 Sumter	2,907.15	2,959.54	2,673,589	0.9637	2,576,538
61 Suwannee	2,237.61	2,248.23	2,031,006	0.9313	1,891,476
62 Taylor	1,146.75	1,184.93	1,070,442	0.9191	983,843
63 Union	847.01	861.81	778,542	0.9661	752,149
64 Volusia	24,348.81	25,101.50	22,676,193	0.9584	21,732,863
65 Wakulla	1,896.92	1,922.81	1,737,028	0.9438	1,639,407
66 Walton	2,602.84	2,614.60	2,361,977	0.9307	2,198,292
67 Washington	1,317.11	1,344.52	1,214,612	0.9134	1,109,427
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	178.68	178.68	161,416	0.9635	155,524
70 FAU - Palm Beach	328.76	328.85	297,077	1.0364	307,891
71 FAU - St. Lucie	812.29	835.52	754,792	0.9879	745,659
72 FSU Lab - Broward	206.50	208.89	188,707	1.0279	193,972
73 FSU Lab - Leon	681.64	681.78	615,906	0.9635	593,425
74 UF Lab	458.18	458.18	413,911	0.9813	406,171
75 Virtual School	1,906.30	1,906.30	1,722,113	1.0000	1,722,113

State 999,969.41 1,028,721.64 929,326,556.00 929,392,671

1. From the 2008-09 Revised 3rd Calculation.

Florida Department of Education
 2008-09 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Funding¹

District	2008-09	2008-09	\$905.57 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,865.86	8,459.33	7,660,515	0.9813	7,517,263
2 Baker	1,358.14	1,440.38	1,304,365	0.9793	1,277,365
3 Bay	7,193.43	7,964.40	7,212,322	0.9424	6,796,892
4 Bradford	938.53	1,012.57	916,953	0.9747	893,754
5 Brevard	22,194.52	24,178.02	21,894,890	0.9843	21,551,140
6 Broward	77,649.35	85,094.57	77,059,090	1.0279	79,209,039
7 Calhoun	591.74	655.86	593,927	0.9172	544,750
8 Charlotte	5,914.27	6,396.51	5,792,488	0.9689	5,612,342
9 Citrus	4,926.38	5,446.68	4,932,350	0.9538	4,704,475
10 Clay	11,164.47	12,096.98	10,954,662	0.9957	10,907,557
11 Collier	12,279.65	13,335.19	12,075,948	1.0530	12,715,973
12 Columbia	2,672.55	2,865.22	2,594,657	0.9505	2,466,221
13 Miami-Dade	101,713.55	110,255.34	99,843,928	1.0145	101,291,665
14 DeSoto	1,171.18	1,239.57	1,122,517	0.9779	1,097,709
15 Dixie	542.31	590.09	534,368	0.9385	501,504
16 Duval	33,656.34	37,031.45	33,534,570	1.0146	34,024,175
17 Escambia	11,437.03	12,449.31	11,273,722	0.9376	10,570,242
18 Flagler	3,746.65	4,057.80	3,674,622	0.9551	3,509,631
19 Franklin	296.35	317.88	287,863	0.9105	262,099
20 Gadsden	1,461.37	1,597.44	1,446,594	0.9434	1,364,717
21 Gilchrist	767.83	821.86	744,252	0.9555	711,133
22 Glades	233.04	246.62	223,332	0.9874	220,518
23 Gulf	669.61	718.04	650,235	0.9152	595,095
24 Hamilton	468.80	544.14	492,757	0.9318	459,151
25 Hardee	1,262.98	1,349.89	1,222,420	0.9672	1,182,325
26 Hendry	2,031.63	2,170.81	1,965,820	1.0012	1,968,179
27 Hernando	6,742.51	7,230.06	6,547,325	0.9784	6,405,903
28 Highlands	3,455.04	3,781.09	3,424,042	0.9578	3,279,547
29 Hillsborough	52,743.27	57,485.71	52,057,334	1.0158	52,879,840
30 Holmes	929.85	986.64	893,472	0.9043	807,967
31 Indian River	5,324.91	5,795.75	5,248,457	0.9834	5,161,333
32 Jackson	1,877.33	2,094.06	1,896,318	0.9144	1,733,993
33 Jefferson	220.48	233.72	211,650	0.9413	199,226
34 Lafayette	271.98	289.84	262,470	0.9270	243,310
35 Lake	11,626.85	12,473.02	11,295,193	0.9810	11,080,584
36 Lee	22,185.38	23,959.66	21,697,149	1.0132	21,983,551
37 Leon	9,095.57	10,053.33	9,103,994	0.9635	8,771,698
38 Levy	1,638.18	1,749.09	1,583,923	0.9543	1,511,538
39 Liberty	326.00	348.14	315,265	0.9236	291,179
40 Madison	705.95	744.81	674,478	0.9162	617,957
41 Manatee	11,497.05	12,362.13	11,194,774	0.9971	11,162,309
42 Marion	12,423.60	13,345.15	12,084,967	0.9569	11,564,105
43 Martin	5,797.18	6,452.86	5,843,516	0.9930	5,802,611
44 Monroe	2,544.14	2,729.83	2,472,052	1.0149	2,508,886
45 Nassau	3,279.93	3,511.39	3,179,809	0.9925	3,155,960
46 Okaloosa	8,777.89	9,580.92	8,676,194	0.9542	8,278,824
47 Okeechobee	1,827.86	1,939.93	1,756,742	0.9701	1,704,215
48 Orange	49,499.07	54,005.31	48,905,589	1.0090	49,345,739
49 Osceola	15,326.86	16,823.01	15,234,413	0.9903	15,086,639
50 Palm Beach	51,662.91	55,734.30	50,471,310	1.0364	52,308,466
51 Pasco	18,824.23	20,481.28	18,547,233	0.9939	18,434,095
52 Pinellas	33,242.60	36,536.49	33,086,349	1.0053	33,261,707
53 Polk	25,868.48	27,927.43	25,290,243	0.9804	24,794,554
54 Putnam	2,888.47	3,135.99	2,839,858	0.9654	2,741,599
55 St. Johns	8,684.75	9,315.42	8,435,765	0.9873	8,328,631
56 St. Lucie	11,173.38	12,065.10	10,925,793	0.9879	10,793,591
57 Santa Rosa	7,680.00	8,278.59	7,496,843	0.9349	7,008,799
58 Sarasota	12,438.57	13,831.30	12,525,210	1.0007	12,533,978
59 Seminole	20,579.06	22,051.45	19,969,132	0.9986	19,941,175
60 Sumter	2,058.49	2,226.16	2,015,944	0.9637	1,942,765
61 Suwannee	1,579.54	1,675.42	1,517,210	0.9313	1,412,978
62 Taylor	729.04	787.82	713,426	0.9191	655,710
63 Union	589.85	627.75	568,472	0.9661	549,201
64 Volusia	18,791.19	20,476.74	18,543,121	0.9584	17,771,727
65 Wakulla	1,347.78	1,448.23	1,311,474	0.9438	1,237,769
66 Walton	1,895.52	2,002.81	1,813,685	0.9307	1,687,997
67 Washington	995.27	1,057.25	957,414	0.9134	874,502
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	147.51	155.18	140,526	0.9635	135,397
70 FAU - Palm Beach	71.01	74.70	67,646	1.0364	70,108
71 FAU - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	594.97	627.40	568,155	0.9635	547,417
74 UF Lab	466.78	491.05	444,680	0.9813	436,364
75 Virtual School	12,693.36	13,353.41	12,092,447	1.0000	12,092,447

State 777,327.20 844,672.67 764,910,229 765,092,805

1. From the 2008-09 Revised 3rd Calculation.

2008-09 FEFP Fourth Calculation
 Student Transportation Allocation¹

District	ESE Allocation Factor	ESE Transportation Allocation	Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation	Prior Year Adjustments	Net Transportation Allocation ²
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	650.56	582,902	12,290.49	5,137,203	5,720,105	(14,423)	5,705,682
2 Baker	64.40	57,702	3,058.87	1,278,553	1,336,255	(84)	1,336,171
3 Bay	630.17	564,632	9,939.94	4,154,716	4,719,348	(15,947)	4,703,401
4 Bradford	92.74	83,095	1,534.10	641,226	724,321	1,957	726,278
5 Brevard	1,343.26	1,203,561	25,662.17	10,726,325	11,929,886	(225,910)	11,703,976
6 Broward	5,777.62	5,176,748	69,618.53	29,099,292	34,276,040	24,218	34,300,258
7 Calhoun	44.52	39,890	1,007.64	421,175	461,065	(3,288)	457,777
8 Charlotte	689.69	617,962	7,484.48	3,128,378	3,746,340	(12,111)	3,734,229
9 Citrus	394.08	353,096	9,249.77	3,866,237	4,219,333	29,222	4,248,555
10 Clay	1,760.95	1,577,811	14,326.69	5,988,298	7,566,109	54,040	7,620,149
11 Collier	497.23	445,518	16,410.98	6,859,494	7,305,012	41,721	7,346,733
12 Columbia	485.96	435,420	4,761.76	1,990,330	2,425,750	10,243	2,435,993
13 Miami-Dade	6,958.39	6,234,717	47,276.62	19,760,776	25,995,493	(160,793)	25,834,700
14 DeSoto	134.04	120,100	1,872.25	782,567	902,667	(18,364)	884,303
15 Dixie	32.73	29,326	1,213.35	507,158	536,484	602	537,086
16 Duval	3,817.20	3,420,211	40,212.19	16,807,971	20,228,182	13,030	20,241,212
17 Escambia	1,895.94	1,698,762	21,846.07	9,131,264	10,830,026	(1,894)	10,828,132
18 Flagler	541.35	485,050	9,218.91	3,853,338	4,338,388	4,578	4,342,966
19 Franklin	19.32	17,311	769.80	321,763	339,074	(1,077)	337,997
20 Gadsden	380.68	341,089	3,921.13	1,638,962	1,980,051	(32,506)	1,947,545
21 Gilchrist	50.44	45,194	1,434.24	599,486	644,680	741	645,421
22 Glades	4.42	3,960	510.10	213,213	217,173	240	217,413
23 Gulf	11.65	10,438	906.01	378,696	389,134	460	389,594
24 Hamilton	41.60	37,274	892.88	373,208	410,482	405	410,887
25 Hardee	140.75	126,112	2,511.79	1,049,883	1,175,995	1,198	1,177,193
26 Hendry	120.53	107,995	3,194.09	1,335,072	1,443,067	(7,699)	1,435,368
27 Hernando	264.26	236,777	11,675.90	4,880,316	5,117,093	5,214	5,122,307
28 Highlands	413.31	370,326	5,790.04	2,420,132	2,790,458	6,543	2,797,001
29 Hillsborough	6,375.28	5,712,251	72,453.53	30,284,271	35,996,522	(183,766)	35,812,756
30 Holmes	25.29	22,660	1,839.86	769,028	791,688	877	792,565
31 Indian River	368.24	329,943	8,894.15	3,717,594	4,047,537	(41,189)	4,006,348
32 Jackson	339.50	304,192	3,691.29	1,542,893	1,847,085	627	1,847,712
33 Jefferson	4.41	3,951	713.21	298,109	302,060	(3,694)	298,366
34 Lafayette	3.60	3,226	439.08	183,528	186,754	212	186,966
35 Lake	1,269.28	1,137,275	17,988.23	7,518,756	8,656,031	522,126	9,178,157
36 Lee	3,360.46	3,010,972	40,743.00	17,029,840	20,040,812	6,205	20,047,017
37 Leon	1,023.40	916,966	10,294.28	4,302,824	5,219,790	(7,766)	5,212,024
38 Levy	239.15	214,278	3,958.66	1,654,649	1,868,927	1,896	1,870,823
39 Liberty	24.62	22,060	730.88	305,495	327,555	(560)	326,995
40 Madison	13.95	12,499	1,599.57	668,591	681,090	(13)	681,077
41 Manatee	1,071.98	960,494	14,163.04	5,919,896	6,880,390	(45,672)	6,834,718
42 Marion	1,423.87	1,275,788	22,199.18	9,278,857	10,554,645	(37,287)	10,517,358
43 Martin	463.71	415,484	8,493.16	3,549,988	3,965,472	(49,697)	3,915,775
44 Monroe	114.60	102,682	2,716.74	1,135,548	1,238,230	(10,401)	1,227,829
45 Nassau	357.82	320,607	5,785.02	2,418,034	2,738,641	(10,078)	2,728,563
46 Okaloosa	1,065.29	954,500	11,911.51	4,978,797	5,933,297	(30,338)	5,902,959
47 Okeechobee	175.25	157,024	3,767.15	1,574,601	1,731,625	2,550	1,734,175
48 Orange	2,109.03	1,889,691	63,998.03	26,750,024	28,639,715	(58,713)	28,581,002
49 Osceola	575.40	515,558	21,099.46	8,819,194	9,334,752	(19,136)	9,315,616
50 Palm Beach	4,087.81	3,662,678	56,399.87	23,574,130	27,236,808	43,524	27,280,332
51 Pasco	2,043.73	1,831,182	32,403.14	13,543,929	15,375,111	(35,985)	15,339,126
52 Pinellas	3,790.16	3,395,983	36,896.56	15,422,097	18,818,080	(90,599)	18,727,481
53 Polk	3,023.21	2,708,796	46,547.93	19,456,196	22,164,992	55,905	22,220,897
54 Putnam	106.65	95,558	6,477.54	2,707,495	2,803,053	(203)	2,802,850
55 St. Johns	729.70	653,811	15,700.69	6,562,606	7,216,417	114,338	7,330,755
56 St. Lucie	1,306.92	1,171,000	22,263.65	9,305,805	10,476,805	(6,718)	10,470,087
57 Santa Rosa	411.23	368,462	12,890.25	5,387,892	5,756,354	(3,059)	5,753,295
58 Sarasota	627.92	562,616	14,729.76	6,156,774	6,719,390	43,831	6,763,221
59 Seminole	1,040.84	932,593	25,258.46	10,557,581	11,490,174	158,687	11,648,861
60 Sumter	175.97	157,669	2,624.70	1,097,077	1,254,746	3,002	1,257,748
61 Suwannee	106.72	95,621	3,571.30	1,492,739	1,588,360	6,644	1,595,004
62 Taylor	99.76	89,385	1,437.65	600,912	690,297	(1,996)	688,301
63 Union	22.87	20,492	1,196.81	500,245	520,737	534	521,271
64 Volusia	1,506.07	1,349,439	23,498.41	9,821,912	11,171,351	(35,511)	11,135,840
65 Wakulla	36.83	33,000	5,002.61	2,091,001	2,124,001	9,561	2,133,562
66 Walton	100.07	89,663	4,041.70	1,689,358	1,779,021	476	1,779,497
67 Washington	53.84	48,241	2,198.64	918,992	967,233	1,070	968,303
68 Washington Special	0.00	0	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
State	66,932.22	59,971,269	959,209.49	400,932,290	460,903,559	0	460,903,559

1. Based on the 2008-09 Third Transportation Calculation.
 2. Total of columns 2, 4 and 6.