

**FLORIDA EDUCATION FINANCE PROGRAM**

**2008-09**

**FOURTH CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Tuesday, April 28, 2009

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	2008-09 FEFP Revised Third Calculation	2008-09 FEFP Fourth Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,613,734.65	2,618,006.46	4,271.81	0.16%
Weighted FTE	2,810,747.43	2,815,852.73	5,105.30	0.18%
School Taxable Value	1,816,626,360,121	1,814,378,625,064	(2,247,735,057)	-0.12%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.498	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	5.884	0.000	0.00%
Base Student Allocation	3,886.14	3,886.14	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	10,922,862,381	10,942,625,443	19,763,062	0.18%
Declining Enrollment Supplement	56,138,550	46,084,243	(10,054,307)	-17.91%
Sparsity Supplement	38,345,157	38,345,157	0	0.00%
Lab School Discretionary Contribution	6,497,574	6,269,108	(228,466)	-3.52%
0.250 Mills Discretionary Equalization	7,040,925	7,040,925	0	0.00%
0.498 Mills Discretionary Compression	123,951,990	123,828,227	(123,763)	-0.10%
DJJ Supplemental Allocation	10,498,978	10,502,092	3,114	0.03%
Safe Schools	71,998,330	71,998,330	0	0.00%
ESE Guaranteed Allocation	1,056,618,468	1,056,618,468	0	0.00%
Supplemental Academic Instruction	687,015,407	687,015,407	0	0.00%
Reading Allocation	109,102,676	109,102,676	0	0.00%
MAP Allocation	32,072,461	32,072,461	0	0.00%
TOTAL FEFP	13,122,142,897	13,131,502,537	9,359,640	0.07%
<b>LOCAL FEFP FUNDS</b>				
Total Required Local Effort	8,258,689,680	8,249,604,587	(9,085,093)	-0.11%
<b>GROSS STATE FEFP</b>				
Proration to Funds Available	0	(18,444,733)	(18,444,733)	
Prior Year Adjustments	6,123,476	6,123,476	0	0.00%
NET STATE FEFP	4,869,576,693	4,869,576,693	0	0.00%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery	65,474,309	65,474,309	0	0.00%
School Recognition	147,235,894	147,235,894	0	0.00%
Total Lottery	212,710,203	212,710,203	0	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	253,945,129	253,945,129	0	0.00%
Student Transportation	460,903,559	460,903,559	0	0.00%
Teachers Lead Program Appropriation	36,756,829	36,756,829	0	0.00%
Class Size Reduction Allocation	2,729,491,033	2,729,491,033	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,481,096,550	3,481,096,550	0	0.00%
TOTAL STATE FUNDING	8,563,383,446	8,563,383,446	0	0.00%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,258,689,680	8,249,604,587	(9,085,093)	-0.11%
Total Discretionary Taxes from 0.498 Mills	859,448,772	858,385,370	(1,063,402)	-0.12%
Total Equalized Discretionary Taxes	255,761,173	255,461,904	(299,269)	-0.12%
TOTAL LOCAL FUNDING	9,373,899,625	9,363,451,861	(10,447,764)	-0.11%
TOTAL FUNDING	17,937,283,071	17,926,835,307	(10,447,764)	-0.06%
Total Funds per UFTE	6,862.70	6,847.51	(15.19)	-0.22%

Florida Department of Education

2008-09 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2008-09	2008-09	\$3,886.14	District	Declining	Lab	.250 Mill	.498 Mill	Safe		
	Unweighted	Funded	Funded	Cost	Enrollment	School	Discretionary	Compression	Schools		
	FTE	FTE <sup>1</sup>	FTE	Differential	Supplement	Contribution	Equalization				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,293.04	29,219.85	113,552,428	0.9813	111,428,998	547,487	0	0	2,527,881	1,005,961	
2 Baker	4,942.29	5,172.65	20,101,642	0.9793	19,685,538	0	514,825	0	1,210,515	138,040	
3 Bay	25,232.05	27,770.11	107,918,535	0.9424	101,702,427	640,627	0	0	0	694,370	
4 Bradford	3,235.49	3,445.68	13,390,395	0.9747	13,051,618	317,411	760,307	0	109,363	623,058	
5 Brevard	72,200.50	77,931.51	302,852,758	0.9843	298,097,970	2,613,925	0	0	4,225,173	1,836,983	
6 Broward	254,898.34	276,442.57	1,074,294,529	1.0279	1,104,267,346	5,107,546	0	0	542,933	6,201,896	
7 Calhoun	2,197.33	2,363.15	9,183,532	0.9172	8,423,136	0	1,240,836	0	125,744	544,696	
8 Charlotte	16,993.43	18,199.70	70,726,582	0.9689	68,526,985	927,777	0	0	0	540,590	
9 Citrus	15,796.00	16,939.96	65,831,056	0.9538	62,789,661	159,757	1,394,291	0	0	376,156	
10 Clay	35,844.38	38,370.65	149,113,718	0.9957	148,472,529	323,134	0	1,032,888	6,629,777	659,413	
11 Collier	41,986.70	45,419.71	176,507,352	1.0530	185,862,242	211,299	0	0	0	825,374	
12 Columbia	9,990.66	10,554.68	41,016,964	0.9505	38,986,624	103,693	1,019,683	0	340,062	1,970,558	
13 Miami-Dade	342,677.77	362,821.54	1,409,975,299	1.0145	1,430,419,941	4,632,615	0	0	0	10,638,672	
14 DeSoto	4,996.94	5,254.89	20,421,238	0.9779	19,969,929	71,612	507,672	0	61,387	750,291	
15 Dixie	2,061.53	2,202.58	8,559,534	0.9385	8,033,123	104,712	779,803	0	58,352	381,156	
16 Duval	123,730.29	133,478.07	518,714,467	1.0146	526,287,698	2,359,938	0	0	9,930,593	3,938,326	
17 Escambia	40,335.18	43,319.54	168,345,797	0.9376	157,841,019	1,445,849	0	155,059	5,548,507	1,222,078	
18 Flagler	12,738.31	13,506.89	52,489,666	0.9551	50,132,880	0	956,769	0	0	299,037	
19 Franklin	1,201.15	1,279.92	4,973,948	0.9105	4,528,780	0	0	0	0	96,152	
20 Gadsden	5,963.10	6,384.51	24,811,100	0.9434	23,406,792	81,892	1,561,578	0	234,245	1,251,178	
21 Gilchrist	2,643.62	2,873.43	11,166,551	0.9555	10,669,639	214,399	1,374,585	0	104,300	527,296	
22 Glades	1,403.39	1,460.73	5,676,601	0.9874	5,605,076	0	675,758	0	0	119,821	
23 Gulf	2,006.61	2,170.06	8,433,157	0.9152	7,718,025	225,147	751,045	0	0	105,510	
24 Hamilton	1,843.68	2,015.60	7,832,904	0.9318	7,298,700	120,963	778,904	0	10,157	247,403	
25 Hardee	5,153.67	5,423.10	21,074,926	0.9672	20,383,668	0	478,021	0	117,346	899,625	
26 Hendry	7,005.46	7,362.38	28,611,239	1.0012	28,645,572	486,929	1,450,488	0	135,102	1,158,493	
27 Hernando	22,636.28	24,005.77	93,289,783	0.9784	91,274,724	137,619	0	0	2,059,449	589,740	
28 Highlands	12,239.88	13,211.13	51,340,301	0.9578	49,173,740	188,438	2,020,521	0	0	869,766	
29 Hillsborough	190,104.56	204,165.47	793,415,600	1.0158	805,951,566	1,491,042	0	0	20,540,798	4,958,170	
30 Holmes	3,342.38	3,483.20	13,536,203	0.9043	12,240,788	20,213	1,817,766	0	224,423	890,009	
31 Indian River	17,398.58	18,636.59	72,424,398	0.9834	71,222,153	169,045	0	0	0	450,641	
32 Jackson	7,076.13	7,691.47	29,890,129	0.9144	27,331,534	131,913	2,417,782	0	343,263	1,602,673	
33 Jefferson	1,103.62	1,163.16	4,520,203	0.9413	4,254,867	83,017	609,730	0	0	70,676	
34 Lafayette	1,088.65	1,142.75	4,440,886	0.9270	4,116,701	0	602,700	0	46,946	241,169	
35 Lake	40,151.05	42,590.83	165,513,928	0.9810	162,369,163	0	0	0	2,506,229	897,395	
36 Lee	78,310.57	84,414.67	328,047,226	1.0132	332,377,449	1,669,539	0	0	0	1,957,113	
37 Leon	32,481.22	35,270.05	137,064,352	0.9635	132,061,503	0	0	0	2,705,361	1,008,970	
38 Levy	5,972.85	6,362.11	24,724,050	0.9543	23,594,161	367,559	2,317,436	0	36,151	825,866	
39 Liberty	1,431.75	1,591.01	6,182,888	0.9236	5,710,515	70,281	727,205	0	83,629	349,948	
40 Madison	2,733.07	2,843.00	11,048,296	0.9162	10,122,449	78,759	769,216	0	91,828	551,370	
41 Manatee	42,095.54	45,223.92	175,746,484	0.9971	175,236,819	0	0	0	0	1,390,493	
42 Marion	41,785.51	44,368.78	172,423,291	0.9569	164,991,847	402,252	0	0	3,242,138	972,047	
43 Martin	17,699.01	19,439.13	75,543,181	0.9930	75,014,379	5,533	0	0	0	457,143	
44 Monroe	7,918.47	8,429.91	32,759,810	1.0149	32,247,931	268,306	0	0	0	353,461	
45 Nassau	11,026.08	11,682.09	45,398,237	0.9925	45,057,750	177,610	2,137,864	0	0	314,051	
46 Okaloosa	29,050.33	31,391.21	121,990,637	0.9542	116,403,466	1,162,047	0	0	886,035	634,988	
47 Okeechobee	6,946.94	7,337.66	28,515,174	0.9701	27,662,570	142,001	521,752	0	155,672	1,187,163	
48 Orange	170,035.61	187,595.95	729,024,125	1.0090	735,585,342	3,185,314	0	0	2,960,320	5,124,303	
49 Osceola	51,118.06	55,642.07	216,232,874	0.9903	214,135,415	1,701,387	0	0	4,027,081	1,074,462	
50 Palm Beach	169,554.39	182,592.21	709,578,891	1.0364	735,407,563	0	0	0	0	4,871,239	
51 Pasco	65,857.96	71,209.18	276,728,843	0.9939	275,040,797	0	0	0	7,832,487	1,529,173	
52 Pinellas	105,453.24	113,864.58	442,493,699	1.0053	444,838,916	3,762,485	0	0	0	3,463,281	
53 Polk	93,063.06	98,912.74	384,388,755	0.9804	376,854,735	0	0	0	623,411	13,319,185	
54 Putnam	11,153.94	11,776.98	45,766,993	0.9654	44,183,455	503,732	2,117,418	0	143,819	1,647,548	
55 St. Johns	28,787.48	31,094.51	120,837,619	0.9873	119,302,981	0	0	0	0	568,326	
56 St. Lucie	38,226.53	40,504.34	157,405,536	0.9879	155,500,929	3,423,032	0	0	0	1,679,291	
57 Santa Rosa	24,861.06	26,442.13	102,757,819	0.9349	96,068,285	522,100	0	245,688	3,665,017	433,118	
58 Sarasota	41,073.22	44,506.72	172,959,345	1.0007	173,080,417	1,794,462	0	0	0	1,185,096	
59 Seminole	64,596.25	69,101.39	268,537,676	0.9986	268,161,723	881,991	0	0	5,143,153	1,333,663	
60 Sumter	7,381.42	7,788.81	30,268,406	0.9637	29,169,663	0	1,416,287	0	0	203,325	
61 Suwannee	5,861.48	6,117.21	23,772,334	0.9313	22,139,175	82,822	1,528,337	0	156,765	1,083,319	
62 Taylor	2,954.88	3,144.74	12,220,900	0.9191	11,232,229	195,831	778,346	0	0	282,841	
63 Union	2,224.97	2,351.00	9,136,315	0.9661	8,826,594	20,199	779,512	0	170,733	616,940	
64 Volusia	62,886.86	67,977.67	264,170,742	0.9584	253,181,239	2,576,569	0	0	1,974,647	1,755,241	
65 Wakulla	5,201.39	5,532.70	21,500,847	0.9438	20,292,499	0	474,763	0	141,691	964,286	
66 Walton	6,933.41	7,237.56	28,126,171	0.9307	26,177,027	0	0	0	0	183,497	
67 Washington	3,495.65	3,695.10	14,359,676	0.9134	13,116,128	109,222	1,484,009	0	98,784	641,067	
68 Washington Special	475.68	496.94	1,931,178	0.9134	1,763,938	0	0	0	0	4,032	
69 FAMU Lab School	444.23	460.31	1,788,829	0.9635	1,723,537	0	252,177	109,743	36,623	37,000	
70 FAU - Palm Beach	619.61	638.19	2,480,096	1.0364	2,570,371	37,912	0	291,316	66,921	0	
71 FAU - St. Lucie	1,383.11	1,449.62	5,633,426	0.9879	5,565,262	0	0	396,123	157,400	60,760	
72 FSU Lab - Broward	646.50	682.52	2,652,368	1.0279	2,726,369	0	0	212,181	66,718	1,377	
73 FSU Lab - Leon	1,606.31	1,677.27	6,518,106	0.9635	6,280,195	6,399	713,761	396,823	160,356	133,790	
74 UF Lab School	1,146.77	1,193.25	4,637,137	0.9813	4,550,423	18,900	614,010	272,599	115,000	106,214	
75 Virtual School	14,000.01	16,339.67	63,498,245	1.0000	63,498,245	0	0	4,590,323	1,120,000	34,300	
Total	2,618,006.46	2,815,852.73	10,942,797,926		10,942,625,443	46,084,243	38,345,157	6,269,108	7,040,925	123,828,227	71,998,330

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
 2. Weighted FTE = BSA x DCD (column 2 x column 3 x column 4)

Florida Department of Education  
 2008-09 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation	Performance Pay Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Equal Percent Adjustment <sup>1</sup>	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Proration to Funds Available	Prior Year Adjustments	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	12,110,811	0	8,368,327	1,133,045	178,566	29,603	137,330,679	68,473,487	68,857,192	(192,897)	(82,046)	68,582,249
2 Baker	1,196,438	0	2,055,030	277,005	0	7,234	25,355,724	4,324,750	21,030,974	(35,615)	(2,088)	20,993,271
3 Bay	8,941,976	0	8,175,272	1,042,288	170,976	4,524	121,372,460	92,751,743	28,620,717	(170,482)	(53,978)	28,396,257
4 Bradford	1,569,560	0	1,197,929	215,105	0	5,209	17,979,776	4,592,238	13,387,538	(25,255)	(17,840)	13,344,443
5 Brevard	29,911,645	4,060,190	21,210,182	2,874,816	189,702	(32,284)	364,988,302	205,985,120	159,003,182	(512,669)	(121,340)	158,369,173
6 Broward	93,483,207	776,652	56,822,549	10,397,021	606,071	301,218	1,278,506,439	843,138,701	435,367,738	(1,795,812)	570,813	434,142,739
7 Calhoun	850,306	0	529,043	171,918	0	2,496	11,983,543	1,847,595	10,135,948	(16,832)	(3,884)	10,115,232
8 Charlotte	6,997,006	0	4,121,694	732,735	38,036	(66,278)	81,818,545	76,199,686	5,618,859	(114,924)	(32,774)	5,471,161
9 Citrus	7,538,984	0	3,821,913	679,201	137,976	8,141	76,906,080	57,650,514	19,255,566	(108,024)	(22,188)	19,125,354
10 Clay	13,333,256	0	10,509,055	1,478,691	0	29,278	182,468,021	54,002,214	128,465,807	(256,298)	(71,980)	128,137,529
11 Collier	21,207,305	12,344	9,031,627	1,827,566	202,227	(406,866)	218,773,118	199,799,919	18,973,199	(307,292)	(61,515)	18,604,392
12 Columbia	4,147,146	0	4,085,666	457,099	0	9,946	51,401,602	13,943,195	37,458,407	(72,200)	(6,362)	37,379,845
13 Miami-Dade	142,029,572	989,686	125,973,811	13,440,286	643,059	184,986	1,728,952,628	1,261,995,296	466,957,332	(2,428,516)	3,558,298	468,087,114
14 DeSoto	2,261,425	0	1,769,929	279,658	359,394	5,110	26,209,237	9,081,317	17,127,920	(36,814)	12,454	17,103,560
15 Dixie	714,081	109,856	490,032	168,278	0	1,471	10,958,860	3,037,523	7,919,283	(15,390)	(3,595)	7,900,298
16 Duval	49,887,834	7,091,628	31,596,296	5,004,008	464,671	44,589	636,605,581	317,617,031	318,988,550	(894,187)	9,918	318,104,281
17 Escambia	15,871,195	2,155,434	10,464,883	1,566,106	253,697	(3,793)	196,520,034	82,531,870	113,988,164	(276,035)	(93,788)	113,618,341
18 Flagler	4,833,176	0	2,731,153	561,103	0	(45,218)	59,468,900	55,914,221	3,554,679	(83,531)	31,378	3,502,526
19 Franklin	520,620	13,146	315,382	135,580	0	(24,407)	5,585,253	4,936,756	648,497	(7,845)	(1,720)	638,932
20 Gadsden	1,989,902	0	1,470,556	311,727	0	7,858	30,534,871	7,356,177	23,178,694	(42,890)	24,120	23,159,924
21 Gilchrist	1,143,622	147,859	636,252	192,879	0	2,460	15,120,352	3,652,085	11,468,267	(21,238)	(9,916)	11,437,113
22 Glades	573,048	7,661	344,966	145,623	28,122	3,255	7,603,621	3,482,501	4,121,120	(10,680)	4,805	4,115,245
23 Gulf	513,977	0	457,216	165,338	0	(296)	9,935,962	9,234,834	701,128	(13,956)	(3,324)	683,848
24 Hamilton	802,211	0	460,769	161,426	48,528	4,681	10,036,711	3,783,228	6,253,483	(14,098)	(5,862)	6,233,523
25 Hardee	1,934,539	0	1,226,329	283,519	58,781	6,903	25,549,128	8,512,877	17,036,251	(35,887)	(142,674)	16,857,690
26 Hendry	2,765,855	0	1,818,704	360,609	0	10,503	37,042,359	12,011,033	25,031,326	(52,030)	(12,917)	24,966,379
27 Hernando	8,907,911	5,785	5,614,957	944,989	0	20,238	109,555,412	55,333,314	54,222,098	(153,883)	(32,671)	54,035,544
28 Highlands	4,496,316	0	2,734,147	552,153	0	19,018	60,405,120	33,404,108	27,001,012	(84,846)	(19,595)	26,896,571
29 Hillsborough	82,429,198	10,874,601	42,271,720	7,613,496	761,942	42,401	976,934,934	450,062,123	526,872,811	(1,372,220)	(157,121)	525,343,470
30 Holmes	1,195,893	0	772,204	207,539	44,353	4,204	17,529,585	2,207,807	15,321,778	(24,622)	(1,648)	15,295,508
31 Indian River	6,613,418	0	3,731,396	757,883	0	(46,200)	82,898,336	76,793,467	6,104,869	(116,440)	(24,902)	5,963,527
32 Jackson	2,548,433	0	1,565,181	348,348	83,436	8,933	36,573,796	7,535,192	29,038,604	(51,372)	(4,371)	28,982,861
33 Jefferson	760,997	0	327,513	133,024	34,148	4,157	6,373,981	2,904,607	3,469,374	(8,953)	(5,032)	3,455,389
34 Lafayette	277,555	0	227,837	131,735	0	1,812	5,729,367	1,177,307	4,552,060	(8,048)	(1,855)	4,542,157
35 Lake	13,326,556	36,465	9,952,964	1,608,357	0	28,669	190,725,798	109,772,845	80,952,953	(267,897)	(60,902)	80,624,154
36 Lee	38,915,485	4,481,363	17,952,794	3,194,671	287,705	(296,001)	400,540,118	379,493,269	21,046,849	(562,606)	(210,690)	20,273,553
37 Leon	17,993,211	14,319	9,559,327	1,325,563	205,692	36,753	164,910,699	82,915,504	81,995,195	(231,636)	(130,813)	81,632,746
38 Levy	2,369,650	4,683	1,424,606	313,475	0	9,881	31,463,711	12,079,339	19,384,372	(44,194)	(39,894)	19,300,284
39 Liberty	603,679	0	324,191	146,607	206,592	3,603	8,310,911	1,305,140	7,005,771	(11,674)	12,433	7,006,530
40 Madison	1,467,231	0	834,336	187,774	186,002	5,604	14,426,537	3,738,073	10,688,464	(20,264)	(20,038)	10,648,162
41 Manatee	19,821,335	66,145	9,307,343	1,728,423	381,917	17,589	207,949,064	156,939,460	51,009,604	(292,089)	144,882	50,862,397
42 Marion	16,574,736	0	13,850,688	1,632,829	196,310	39,586	201,902,433	107,156,936	94,745,497	(283,596)	727,292	95,189,193
43 Martin	7,256,593	0	3,976,654	793,267	22,517	(66,254)	87,459,832	80,007,710	7,452,122	(122,848)	(30,759)	7,298,515
44 Monroe	3,150,482	0	1,829,256	403,553	5,368	(195,509)	39,062,848	35,378,719	3,684,129	(54,868)	(14,222)	3,615,039
45 Nassau	2,980,917	0	2,694,802	513,748	40,536	1,279	53,918,557	42,986,612	10,931,945	(75,735)	(53,873)	10,802,337
46 Okaloosa	12,346,386	13,192	9,058,324	1,179,460	493,780	18,637	142,196,315	92,209,613	49,986,702	(199,731)	395,466	50,182,437
47 Okeechobee	3,101,236	0	1,867,346	351,437	258,915	(670)	35,456,977	11,482,874	23,974,103	(49,804)	(9,292)	23,915,007
48 Orange	55,485,831	42,835	40,744,868	6,956,923	306,212	227,136	850,619,084	533,471,727	317,147,357	(1,194,794)	(151,239)	315,801,324
49 Osceola	15,755,589	167,105	12,199,485	2,091,978	357,305	63,396	251,572,603	130,628,428	120,944,175	(353,363)	(279,064)	120,311,748
50 Palm Beach	70,298,550	118,133	35,733,476	6,955,264	375,384	(249,265)	853,510,344	784,057,864	69,452,480	(1,198,855)	(436,402)	67,817,223
51 Pasco	30,212,935	27,372	19,243,556	2,659,674	385,111	99,788	337,030,893	138,915,711	198,115,182	(473,399)	(141,759)	197,500,024
52 Pinellas	49,888,514	38,388	24,108,667	4,244,026	708,538	126,173	531,178,388	384,576,824	146,601,564	(746,102)	(72,315)	145,783,147
53 Polk	38,498,177	65,941	24,421,974	3,609,679	368,889	134,541	460,017,874	179,683,649	280,334,225	(646,149)	118,750	279,806,826
54 Putnam	3,773,724	0	3,054,292	505,590	0	15,544	56,324,954	21,297,952	35,027,002	(79,115)	(17,208)	34,930,679
55 St. Johns	9,139,455	0	6,011,508	1,206,515	282,461	(21,996)	136,489,250	119,341,796	17,147,454	(191,715)	(89,548)	16,866,191
56 St. Lucie	16,740,410	0	9,221,380	1,544,271	144,627	35,157	189,205,771	115,395,349	73,810,422	(265,762)	(20,085)	73,524,575
57 Santa Rosa	9,071,878	0	8,384,195	989,717	53,660	6,988	119,440,646	48,139,248	71,301,398	(167,768)	(23,106)	71,110,524
58 Sarasota	23,211,039	46,843	9,160,235	1,708,302	94,121	(213,545)	210,066,970	197,016,808	13,050,162	(295,064)	164,060	12,919,158
59 Seminole	20,717,669	3,633	17,116,134	2,595,486	45,750	46,520	316,045,722	165,756,029	150,289,693	(443,923)	(153,598)	149,692,172
60 Sumter	2,827,594	94,762	1,604,737	365,499	0	(9,177)	35,672,690	31,826,253	3,846,437	(50,107)	(10,653)	3,785,677
61 Suwannee	650,584	0	1,390,083	299,899	0	6,747	27,508,715	9,128,475	18,380,240	(38,639)	(9,101)	18,332,500
62 Taylor	1,115,311	0	760,287	198,129	0	5,400	14,689,463	6,393,650	8,295,813	(20,633)	(4,954)	8,270,226
63 Union	697,685	0	561,628	175,682	26,815	3,915	11,982,635	1,216,074	10,766,561	(16,831)	(2,478)	10,747,252
64 Volusia	27,036,293	10,193	18,565,262	2,455,707	309,413	47,085	307,911,649	190,443,969	117,467,680	(432,498)	(106,993)	116,928,189
65 Wakulla	1,832,605	5,210	1,068,253	282,668	0	5,523	25,217,648	7,914,462	17,303,186	(35,421)	(12,859)	17,254,906
66 Walton	2,141,097	5,442	1,331,293	337,576	43,735	(115,097)	30,104,570	28,320,831	1,783,739	(42,285)	(19,182)	1,722,272
67 Washington	943,154	0	944,282	215,707	0	6,844	17,677,330	5,339,558	12,337,772	(24,830)	(5,365)	12,307,577
68 Washington Special	1,269,111	0	152,721	109,782	411,052	6,378	3,717,014	0	3,717,014	(5,221)	5,122	3,716,915
69 FAMU Lab School	0	0	264,060	109,405	0	967	2,607,271	0	2,607,271	(3,662)	(765)	2,602,844
70 FAU - Palm Beach	76,762	0	208,184	117,307	0	(1,607)	3,442,411	0	3,442,411	(4,835)	(1,027)	3,436,549
71 FAU - St. Lucie	135,027	0	412,758	145,251	0	2,109	6,956,407	0	6,956,407	(9,771)	0	6,946,636
72 FSU Lab - Broward	206,697	33,416	155,710	118,762	0	(144)	3,596,559	0	3,596,559	(5,052)	(1,063)	3,590,444
73 FSU Lab - Leon	38											

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 Prekindergarten Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	68,582,249	(876,932)	0	67,705,317
2 Baker	20,993,271	(117,687)	0	20,875,584
3 Bay	28,396,257	(1,025,772)	(3,592)	27,366,893
4 Bradford	13,344,443	(333,186)	0	13,011,257
5 Brevard	158,369,173	(5,369,124)	837	153,000,886
6 Broward	434,142,739	(16,654,819)	95,720	417,583,640
7 Calhoun	10,115,232	(18,980)	0	10,096,252
8 Charlotte	5,471,161	(423,218)	0	5,047,943
9 Citrus	19,125,354	(215,781)	1,230	18,910,803
10 Clay	128,137,529	(1,567,453)	6,071	126,576,147
11 Collier	18,604,392	(1,133,221)	0	17,471,171
12 Columbia	37,379,845	(723,931)	0	36,655,914
13 Miami-Dade	468,087,114	(27,968,785)	83,534	440,201,863
14 DeSoto	17,103,560	(37,918)	0	17,065,642
15 Dixie	7,900,298	(173,491)	0	7,726,807
16 Duval	318,104,281	(17,994,715)	46,517	300,156,083
17 Escambia	113,618,341	(986,716)	0	112,631,625
18 Flagler	3,502,526	(52,479)	0	3,450,047
19 Franklin	638,932	0	0	638,932
20 Gadsden	23,159,924	(356,686)	(719)	22,802,519
21 Gilchrist	11,437,113	(147,621)	0	11,289,492
22 Glades	4,115,245	(8,941)	0	4,106,304
23 Gulf	683,848	(19,933)	0	663,915
24 Hamilton	6,233,523	(75,613)	0	6,157,910
25 Hardee	16,857,690	0	0	16,857,690
26 Hendry	24,966,379	(63,302)	0	24,903,077
27 Hernando	54,035,544	(301,717)	2,686	53,736,513
28 Highlands	26,896,571	(259,120)	0	26,637,451
29 Hillsborough	525,343,470	(6,389,744)	(1,755)	518,951,971
30 Holmes	15,295,508	0	0	15,295,508
31 Indian River	5,963,527	(232,687)	1,277	5,732,117
32 Jackson	28,982,861	(155,465)	0	28,827,396
33 Jefferson	3,455,389	(46,722)	0	3,408,667
34 Lafayette	4,542,157	0	0	4,542,157
35 Lake	80,624,154	(900,240)	1,359	79,725,273
36 Lee	20,273,553	(2,442,298)	7,238	17,838,493
37 Leon	81,632,746	(2,345,922)	3,918	79,290,742
38 Levy	19,300,284	(415,074)	(5,180)	18,880,030
39 Liberty	7,006,530	(9,451)	0	6,997,079
40 Madison	10,648,162	(85,878)	1,235	10,563,519
41 Manatee	50,862,397	(2,813,058)	1,872	48,051,211
42 Marion	95,189,193	(896,211)	4,477	94,297,459
43 Martin	7,298,515	(303,646)	1,278	6,996,147
44 Monroe	3,615,039	(35,145)	0	3,579,894
45 Nassau	10,802,337	(297,275)	2,667	10,507,729
46 Okaloosa	50,182,437	(1,026,444)	4,072	49,160,065
47 Okeechobee	23,915,007	(34,606)	0	23,880,401
48 Orange	315,801,324	(10,655,858)	(53,351)	305,092,115
49 Osceola	120,311,748	(2,118,112)	8,755	118,202,391
50 Palm Beach	67,817,223	(6,088,613)	6,060	61,734,670
51 Pasco	197,500,024	(2,372,023)	2,221	195,130,222
52 Pinellas	145,783,147	(5,453,239)	31,909	140,361,817
53 Polk	279,806,826	(1,928,731)	15,630	277,893,725
54 Putnam	34,930,679	(230,967)	1,253	34,700,965
55 St. Johns	16,866,191	(612,285)	11,254	16,265,160
56 St. Lucie	73,524,575	(994,513)	3,770	72,533,832
57 Santa Rosa	71,110,524	(138,932)	0	70,971,592
58 Sarasota	12,919,158	(2,306,085)	7,563	10,620,636
59 Seminole	149,692,172	(2,985,420)	2,229	146,708,981
60 Sumter	3,785,677	(84,800)	0	3,700,877
61 Suwannee	18,332,500	(320,132)	0	18,012,368
62 Taylor	8,270,226	(49,300)	0	8,220,926
63 Union	10,747,252	(59,006)	0	10,688,246
64 Volusia	116,928,189	(1,777,441)	4,364	115,155,112
65 Wakulla	17,254,906	(91,529)	0	17,163,377
66 Walton	1,722,272	(70,932)	0	1,651,340
67 Washington	12,307,577	0	0	12,307,577
68 Washington Special	3,716,915	0	0	3,716,915
69 FAMU Lab School	2,602,844	0	0	2,602,844
70 FAU - Palm Beach	3,436,549	(5,366)	0	3,431,183
71 FAU - St. Lucie	6,946,636	0	0	6,946,636
72 FSU Lab - Broward	3,590,444	0	0	3,590,444
73 FSU Lab - Leon	8,609,789	(50,716)	0	8,559,073
74 UF Lab School	6,449,431	0	0	6,449,431
75 Virtual School	73,876,095	0	0	73,876,095
State	4,869,576,693	(133,731,007)	296,399	4,736,142,085

Florida Department of Education

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District	Gross State FEFP	Discretionary Lottery & School Recognition <sup>1</sup>	Total Categorical Program Funding	Total State Funding	Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	68,664,295	2,284,431	34,731,037	105,679,763	68,473,487	6,487,785	2,735,813	77,697,085	183,376,848
2 Baker	20,995,359	325,042	6,947,411	28,267,812	4,324,750	422,051	211,873	4,958,674	33,226,486
3 Bay	28,450,235	2,256,637	32,727,815	63,434,687	92,751,743	8,984,705	2,471,696	104,208,144	167,642,831
4 Bradford	13,362,283	302,115	4,390,004	18,054,402	4,592,238	445,709	223,750	5,261,697	23,316,099
5 Brevard	158,490,513	7,303,383	94,127,213	259,921,109	205,985,120	19,625,137	7,329,870	232,940,127	492,861,236
6 Broward	433,571,926	22,185,791	337,635,723	793,393,440	843,138,701	83,658,712	25,198,407	951,995,820	1,745,389,260
7 Calhoun	10,119,116	234,684	2,834,859	13,188,659	1,847,595	181,158	90,943	2,119,696	15,308,355
8 Charlotte	5,503,935	1,647,228	22,665,306	29,816,469	76,199,686	9,437,315	1,724,489	87,361,490	117,177,959
9 Citrus	19,147,542	1,413,687	21,457,649	42,018,878	57,650,514	5,543,533	1,580,686	64,774,733	106,793,611
10 Clay	128,209,509	3,361,238	48,434,621	180,005,368	54,002,214	5,210,832	2,615,879	61,828,925	241,834,293
11 Collier	18,665,907	3,272,375	58,154,826	80,093,108	199,799,919	38,166,613	4,138,548	242,105,080	322,198,188
12 Columbia	37,386,207	849,848	13,433,309	51,669,364	13,943,195	1,329,703	667,522	15,940,420	67,609,784
13 Miami-Dade	464,528,816	29,425,017	424,727,122	918,680,955	1,261,995,296	122,128,577	34,088,097	1,418,211,970	2,336,892,925
14 DeSoto	17,091,106	447,936	6,136,153	23,675,195	9,081,317	900,358	451,987	10,433,662	34,108,857
15 Dixie	7,903,893	133,994	2,818,614	10,856,501	3,037,523	299,839	150,521	3,487,883	14,344,384
16 Duval	318,094,363	8,848,329	165,983,602	492,926,294	317,617,031	30,941,565	12,488,463	361,047,059	853,973,353
17 Escambia	113,712,129	2,685,755	54,670,302	171,068,186	82,531,870	7,775,420	3,903,323	94,210,613	265,278,799
18 Flagler	3,471,148	1,343,126	18,339,724	23,153,998	55,914,221	5,628,721	1,299,805	62,842,747	85,996,745
19 Franklin	640,652	27,098	1,656,285	2,324,035	4,936,756	1,657,791	113,183	6,707,730	9,031,765
20 Gadsden	23,135,804	484,830	8,663,703	32,284,337	7,356,177	718,591	360,738	8,435,506	40,719,843
21 Gilchrist	11,447,029	231,057	3,690,393	15,368,479	3,652,085	345,965	173,677	4,171,727	19,540,206
22 Glades	4,110,440	80,628	1,751,342	5,942,410	3,482,501	343,763	133,916	3,960,180	9,902,590
23 Gulf	687,172	190,461	2,579,315	3,456,948	9,234,834	1,243,967	202,332	10,681,133	14,138,081
24 Hamilton	6,239,385	83,654	2,421,857	8,744,896	3,783,228	361,621	181,537	4,326,386	13,071,282
25 Hardee	17,000,364	293,857	6,908,404	24,202,625	8,512,877	802,767	402,996	9,718,640	33,921,265
26 Hendry	24,979,296	563,876	9,447,710	34,990,882	12,011,033	1,155,621	580,131	13,746,785	48,737,667
27 Hernando	54,068,215	1,702,649	30,435,029	86,205,893	55,333,314	5,418,008	2,317,341	63,068,663	149,274,556
28 Highlands	26,916,166	693,263	16,531,401	44,140,830	33,404,108	3,173,454	1,255,362	37,832,924	81,973,754
29 Hillsborough	525,500,591	14,810,264	257,278,984	797,589,839	450,062,123	42,256,964	19,092,002	511,411,089	1,309,000,928
30 Holmes	15,297,156	253,785	4,214,780	19,765,721	2,207,807	214,075	107,467	2,529,349	22,295,070
31 Indian River	5,988,429	1,536,761	23,669,273	31,194,463	76,793,467	8,671,915	1,776,175	87,241,557	118,436,020
32 Jackson	28,987,232	543,394	9,505,594	39,036,220	7,535,192	734,781	368,866	8,638,839	47,675,059
33 Jefferson	3,460,421	25,459	1,482,731	4,968,611	2,904,607	293,883	110,354	3,308,844	8,277,455
34 Lafayette	4,544,012	68,246	1,349,490	5,961,748	1,177,307	118,444	59,460	1,355,211	7,316,959
35 Lake	80,685,056	3,288,911	54,125,955	138,099,922	109,772,845	10,756,961	4,039,261	124,569,067	262,668,989
36 Lee	20,484,243	6,694,406	112,450,944	139,629,593	379,493,269	41,783,694	8,138,591	429,415,554	569,045,147
37 Leon	81,763,559	2,639,637	41,629,629	126,032,825	82,915,504	8,024,081	3,254,748	94,194,333	220,227,158
38 Levy	19,340,178	489,801	8,382,627	28,212,606	12,079,339	1,147,123	575,865	13,802,327	42,014,933
39 Liberty	6,994,097	88,577	1,722,761	8,805,435	1,305,140	123,005	61,750	1,489,895	10,295,330
40 Madison	10,668,200	106,466	3,383,191	14,157,857	3,738,073	351,437	176,424	4,265,934	18,423,791
41 Manatee	50,717,515	3,188,419	55,448,363	109,354,297	156,939,460	15,659,357	4,182,117	176,780,934	286,135,231
42 Marion	94,461,901	3,144,009	56,542,656	154,148,566	107,156,936	10,560,885	4,177,700	121,895,521	276,044,087
43 Martin	7,329,274	1,523,637	24,442,775	33,295,686	80,007,710	10,169,433	1,756,167	91,933,310	125,228,996
44 Monroe	3,629,261	748,842	10,457,305	14,835,408	35,378,719	12,638,882	761,378	48,778,979	63,614,387
45 Nassau	10,856,210	1,123,546	15,101,406	27,081,162	42,986,612	4,084,589	1,115,470	48,186,671	75,267,833
46 Okaloosa	49,786,971	2,762,937	37,623,473	90,173,651	92,209,613	8,710,240	2,903,413	103,823,266	193,996,917
47 Okeechobee	23,924,299	391,455	9,203,089	33,518,843	11,482,874	1,107,587	556,018	13,146,479	46,665,322
48 Orange	315,952,563	13,848,352	231,294,557	561,095,472	533,471,727	53,208,276	16,988,184	603,668,187	1,164,763,659
49 Osceola	120,590,812	3,226,365	68,683,894	192,501,071	130,628,428	12,858,857	5,319,126	148,806,411	341,307,482
50 Palm Beach	68,253,625	14,570,197	228,137,730	310,961,552	784,057,864	79,718,419	16,808,100	880,584,383	1,191,545,935
51 Pasco	197,641,783	4,654,896	91,487,514	293,784,193	138,915,711	13,922,323	6,737,510	159,575,544	453,359,737
52 Pinellas	145,855,462	7,221,599	140,633,054	293,710,115	384,576,824	37,030,019	10,484,403	432,091,246	725,801,361
53 Polk	279,688,076	5,114,187	127,489,370	412,291,633	179,683,649	17,422,597	8,746,284	205,852,530	618,144,163
54 Putnam	34,947,887	733,613	15,354,314	51,035,814	21,297,952	2,036,946	1,022,563	24,357,461	75,393,275
55 St. Johns	16,955,739	2,770,190	39,903,408	59,629,337	119,341,796	11,628,295	2,825,349	133,795,440	193,424,777
56 St. Lucie	73,544,660	3,289,657	53,932,840	130,767,157	115,395,349	10,948,159	4,133,040	130,476,548	261,243,705
57 Santa Rosa	71,133,630	2,313,290	32,593,389	106,040,309	48,139,248	4,547,296	2,282,779	54,969,323	161,009,632
58 Sarasota	12,755,098	4,070,165	54,456,301	71,281,564	197,016,808	26,396,118	4,240,340	227,653,266	298,934,830
59 Seminole	149,845,770	5,945,097	84,766,955	240,557,822	165,756,029	16,195,115	6,439,022	188,390,166	428,947,988
60 Sumter	3,796,330	713,254	9,430,085	13,939,669	31,826,253	3,028,176	741,842	35,596,271	49,535,940
61 Suwannee	18,341,601	270,728	7,777,713	26,390,042	9,128,475	852,904	428,165	10,409,544	36,799,586
62 Taylor	8,275,180	127,430	3,906,295	12,308,905	6,393,650	693,237	297,897	7,384,784	19,693,689
63 Union <sup>2</sup>	10,749,730	131,032	2,974,298	13,855,060	1,216,074	120,873	59,251	1,396,198	15,251,258
64 Volusia	117,035,182	5,539,616	80,883,743	203,458,541	190,443,969	18,799,028	6,266,343	215,509,340	418,967,881
65 Wakulla	17,267,765	377,926	7,905,149	25,550,840	7,914,462	753,902	378,465	9,046,829	34,597,669
66 Walton	1,741,454	661,281	8,993,480	11,396,215	28,320,831	7,914,576	699,280	36,934,687	48,330,902
67 Washington	12,312,942	129,246	4,666,805	17,108,993	5,339,558	513,637	257,850	6,111,045	23,220,038
68 Washington Special	3,711,793	10,554	50,900	3,773,247	0	0	0	0	3,773,247
69 FAMU Lab School	2,603,609	41,338	518,968	3,163,915	0	0	0	0	3,163,915
70 FAU - Palm Beach	3,437,576	69,426	754,026	4,261,028	0	0	0	0	4,261,028
71 FAU - St. Lucie	6,946,636	33,299	1,963,011	8,942,946	0	0	0	0	8,942,946
72 FSU Lab - Broward	3,591,507	67,946	842,566	4,502,019	0	0	0	0	4,502,019
73 FSU Lab - Leon	8,612,640	173,620	1,694,999	10,481,259	0	0	0	0	10,481,259
74 UF Lab	6,448,953	125,421	1,249,248	7,823,622	0	0	0	0	7,823,622
75 Virtual School	70,403,804	379,937	16,435,913	87,219,654	0	0	0	0	87,219,654
State	4,863,453,217	212,710,203	3,481,096,550	8,557,259,970	8,249,604,587	858,385,370	255,461,904	9,363,451,861	17,920,711,831

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.  
 2. Union County levied 0.510 Discretionary Millage in 2008-09.



2008-09 FEFP Fourth Calculation  
 Categorical Program Funding

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation <sup>1</sup>	Lead Program Allocation	Reduction Allocation	Categorical Program Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,580,760	5,720,105	386,656	26,043,516	34,731,037
2 Baker	496,469	1,336,255	67,694	5,046,993	6,947,411
3 Bay	2,506,946	4,719,348	354,628	25,146,893	32,727,815
4 Bradford	324,221	724,321	46,646	3,294,816	4,390,004
5 Brevard	7,108,732	11,929,886	1,026,871	74,061,724	94,127,213
6 Broward	24,476,322	34,276,040	3,546,693	275,336,668	337,635,723
7 Calhoun	215,209	461,065	30,382	2,128,203	2,834,859
8 Charlotte	1,701,710	3,746,340	243,377	16,973,879	22,665,306
9 Citrus	1,512,160	4,219,333	222,852	15,503,304	21,457,649
10 Clay	3,417,763	7,566,109	514,001	36,936,748	48,434,621
11 Collier	4,017,190	7,305,012	584,501	46,248,123	58,154,826
12 Columbia	961,129	2,425,750	141,979	9,904,451	13,433,309
13 Miami-Dade	32,600,259	25,995,493	4,789,615	361,341,755	424,727,122
14 DeSoto	491,803	902,667	70,645	4,671,038	6,136,153
15 Dixie	198,981	536,484	30,007	2,053,142	2,818,614
16 Duval	11,830,097	20,228,182	1,745,798	132,179,525	165,983,602
17 Escambia	3,897,968	10,830,026	572,424	39,369,884	54,670,302
18 Flagler	1,267,922	4,338,388	182,368	12,551,046	18,339,724
19 Franklin	126,581	339,074	16,492	1,174,138	1,656,285
20 Gadsden	567,536	1,980,051	83,276	6,032,840	8,663,703
21 Gilchrist	279,009	644,680	39,174	2,727,530	3,690,393
22 Glades	134,473	217,173	18,855	1,380,841	1,751,342
23 Gulf	200,298	389,134	28,337	1,961,546	2,579,315
24 Hamilton	180,590	410,482	26,734	1,804,051	2,421,857
25 Hardee	518,716	1,175,995	72,296	5,141,397	6,908,404
26 Hendry	683,487	1,443,067	100,758	7,220,398	9,447,710
27 Hernando	2,154,967	5,117,093	323,619	22,839,350	30,435,029
28 Highlands	1,221,692	2,790,458	175,149	12,344,102	16,531,401
29 Hillsborough	17,902,754	35,996,522	2,687,596	200,692,112	257,278,984
30 Holmes	331,500	791,688	46,752	3,044,840	4,214,780
31 Indian River	1,683,047	4,047,537	249,241	17,689,448	23,669,273
32 Jackson	688,281	1,847,085	99,905	6,870,323	9,505,594
33 Jefferson	107,749	302,060	15,757	1,057,165	1,482,731
34 Lafayette	102,696	186,754	14,870	1,045,170	1,349,490
35 Lake	3,982,332	8,656,031	568,526	40,919,066	54,125,955
36 Lee	7,481,111	20,040,812	1,146,574	83,782,447	112,450,944
37 Leon	3,112,109	5,219,790	458,949	32,838,781	41,629,629
38 Levy	590,417	1,868,927	85,955	5,837,328	8,382,627
39 Liberty	142,735	327,555	20,991	1,231,480	1,722,761
40 Madison	270,690	681,090	37,710	2,393,701	3,383,191
41 Manatee	4,078,204	6,880,390	594,368	43,895,401	55,448,363
42 Marion	3,969,782	10,554,645	590,348	41,427,881	56,542,656
43 Martin	1,731,722	3,965,472	248,881	18,496,700	24,442,775
44 Monroe	775,968	1,238,230	110,180	8,332,927	10,457,305
45 Nassau	1,056,997	2,738,641	156,627	11,149,141	15,101,406
46 Okaloosa	2,869,052	5,933,297	409,135	28,412,259	37,623,743
47 Okeechobee	664,126	1,731,625	99,309	6,708,029	9,203,089
48 Orange	16,411,081	28,639,715	2,397,393	183,846,368	231,294,557
49 Osceola	5,041,914	9,334,752	743,851	53,563,377	68,683,894
50 Palm Beach	15,923,923	27,236,808	2,348,548	182,628,451	228,137,730
51 Pasco	6,366,595	15,375,111	939,212	68,806,596	91,487,514
52 Pinellas	10,330,943	18,818,080	1,476,332	110,007,699	140,633,054
53 Polk	8,934,871	22,164,992	1,315,099	95,074,408	127,489,370
54 Putnam	1,094,357	2,803,053	161,275	11,295,629	15,354,314
55 St. Johns	2,999,981	7,216,417	399,495	29,287,515	39,903,408
56 St. Lucie	3,825,184	10,476,805	582,278	39,048,573	55,932,840
57 Santa Rosa	2,517,397	5,756,354	355,685	23,963,953	32,593,389
58 Sarasota	3,969,763	6,719,390	594,819	43,172,329	54,456,301
59 Seminole	6,112,976	11,490,174	905,757	66,258,048	84,766,955
60 Sumter	725,057	1,254,746	103,704	7,346,578	9,430,085
61 Suwannee	556,596	1,588,360	80,941	5,551,816	7,777,713
62 Taylor	299,534	690,297	42,323	2,874,141	3,906,295
63 Union	214,267	520,737	32,357	2,206,937	2,974,298
64 Volusia	6,182,144	11,171,351	882,493	62,647,755	80,883,743
65 Wakulla	514,626	2,124,001	72,385	5,194,137	7,905,149
66 Walton	673,414	1,779,021	98,093	6,442,952	8,993,480
67 Washington	367,421	967,233	50,064	3,282,087	4,666,805
68 Washington Special	44,270	0	6,630	0	50,900
69 FAMU Lab School	67,971	0	5,138	445,859	518,968
70 FAU - Palm Beach	88,637	0	9,388	656,001	754,026
71 FAU - St. Lucie	484,922	0	22,081	1,456,008	1,963,011
72 FSU Lab - Broward	68,441	0	9,359	764,766	842,566
73 FSU Lab - Leon	158,830	0	22,495	1,513,674	1,694,999
74 UF Lab	134,399	0	16,133	1,098,716	1,249,248
75 Virtual School	2,621,353	0	0	13,814,560	16,435,913

State 253,945,129 460,903,559 36,756,829 2,729,491,033 3,481,096,550

1. Based on the 2008-09 Student Transportation Third Calculation student ridership.

2008-09 FEFP Fourth Calculation  
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Teachers	Class Size	Total Categorical Program Funding
	Materials	Transportation	Lead Program <sup>1</sup>	Reduction	
	-1-	-2-	-4-	-6-	-7-
1 Alachua	2,566,330	5,705,682	386,656	26,043,516	34,702,184
2 Baker	518,083	1,336,171	67,694	5,046,993	6,968,941
3 Bay	2,520,068	4,703,401	354,628	25,146,893	32,724,990
4 Bradford	317,291	726,278	46,646	3,294,816	4,385,031
5 Brevard	7,016,258	11,703,976	1,026,871	74,061,724	93,808,829
6 Broward	24,415,338	34,300,258	3,546,693	275,336,668	337,598,957
7 Calhoun	211,672	457,777	30,382	2,128,203	2,828,034
8 Charlotte	1,643,552	3,734,229	243,377	16,973,879	22,595,037
9 Citrus	1,529,274	4,248,555	222,852	15,503,304	21,503,985
10 Clay	3,392,827	7,620,149	514,001	36,936,748	48,463,725
11 Collier	3,998,815	7,346,733	584,501	46,248,123	58,178,172
12 Columbia	951,261	2,435,993	141,979	9,904,451	13,433,684
13 Miami-Dade	32,275,513	25,834,700	4,789,615	361,341,755	424,241,583
14 DeSoto	471,446	884,303	70,645	4,671,038	6,097,432
15 Dixie	198,915	537,086	30,007	2,053,142	2,819,150
16 Duval	11,539,235	20,241,212	1,745,798	132,179,525	165,705,770
17 Escambia	3,886,798	10,828,132	572,424	39,369,884	54,657,238
18 Flagler	1,241,594	4,342,966	182,368	12,551,046	18,317,974
19 Franklin	126,219	337,997	16,492	1,174,138	1,654,846
20 Gadsden	561,362	1,947,545	83,276	6,032,840	8,625,023
21 Gilchrist	290,042	645,421	39,174	2,727,530	3,702,167
22 Glades	129,822	217,413	18,855	1,380,841	1,746,931
23 Gulf	201,013	389,594	28,337	1,961,546	2,580,490
24 Hamilton	181,119	410,887	26,734	1,804,051	2,422,791
25 Hardee	517,721	1,177,193	72,296	5,141,397	6,908,607
26 Hendry	677,490	1,435,368	100,758	7,220,398	9,434,014
27 Hernando	2,146,294	5,122,307	323,619	22,839,350	30,431,570
28 Highlands	1,213,386	2,797,001	175,149	12,344,102	16,529,638
29 Hillsborough	17,691,295	35,812,756	2,687,596	200,692,112	256,883,759
30 Holmes	329,819	792,565	46,752	3,044,840	4,213,976
31 Indian River	1,681,307	4,006,348	249,241	17,689,448	23,626,344
32 Jackson	689,658	1,847,712	99,905	6,870,323	9,507,598
33 Jefferson	104,828	298,366	15,757	1,057,165	1,476,116
34 Lafayette	105,490	186,966	14,870	1,045,170	1,352,496
35 Lake	3,932,817	9,178,157	568,526	40,919,066	54,598,566
36 Lee	7,223,967	20,047,017	1,146,574	83,782,447	112,200,005
37 Leon	3,086,788	5,212,024	458,949	32,838,781	41,596,542
38 Levy	587,208	1,870,823	85,955	5,837,328	8,381,314
39 Liberty	150,643	326,995	20,991	1,231,480	1,730,109
40 Madison	269,219	681,077	37,710	2,393,701	3,381,707
41 Manatee	4,137,288	6,834,718	594,368	43,895,401	55,461,775
42 Marion	3,958,907	10,517,358	590,348	41,427,881	56,494,494
43 Martin	1,715,657	3,915,775	248,881	18,496,700	24,377,013
44 Monroe	777,377	1,227,829	110,180	8,332,927	10,448,313
45 Nassau	1,062,003	2,728,563	156,627	11,149,141	15,096,334
46 Okaloosa	2,835,798	5,902,959	409,135	28,412,259	37,560,151
47 Okeechobee	666,277	1,734,175	99,309	6,708,029	9,207,790
48 Orange	16,299,646	28,581,002	2,397,393	183,846,368	231,124,409
49 Osceola	4,993,228	9,315,616	743,851	53,563,377	68,616,072
50 Palm Beach	15,845,380	27,280,332	2,348,548	182,628,451	228,102,711
51 Pasco	6,286,049	15,339,126	939,212	68,806,596	91,370,983
52 Pinellas	10,302,566	18,727,481	1,476,332	110,007,699	140,514,078
53 Polk	8,810,117	22,220,897	1,315,099	95,074,408	127,420,521
54 Putnam	1,081,787	2,802,850	161,275	11,295,629	15,341,541
55 St. Johns	3,035,942	7,330,755	399,495	29,287,515	40,053,707
56 St. Lucie	3,740,909	10,470,087	582,278	39,048,573	53,841,847
57 Santa Rosa	2,555,329	5,753,295	355,685	23,963,953	32,628,262
58 Sarasota	3,948,013	6,763,221	594,819	43,172,329	54,478,382
59 Seminole	6,086,518	11,648,861	905,757	66,258,048	84,899,184
60 Sumter	726,391	1,257,748	103,704	7,346,578	9,434,421
61 Suwannee	555,172	1,595,004	80,941	5,551,816	7,782,933
62 Taylor	295,114	688,301	42,323	2,874,141	3,899,879
63 Union	206,811	521,271	32,357	2,206,937	2,967,376
64 Volusia	6,161,610	11,135,840	882,493	62,647,755	80,827,698
65 Wakulla	508,665	2,133,562	72,385	5,194,137	7,908,749
66 Walton	680,148	1,779,497	98,093	6,442,952	9,000,690
67 Washington	366,015	968,303	50,064	3,282,087	4,666,469
68 Washington Special	44,341	0	6,630	0	50,971
69 FAMU Lab School	68,172	0	5,138	445,859	519,169
70 FAU - Palm Beach	92,297	0	9,388	656,001	757,686
71 FAU - St. Lucie	484,922	0	22,081	1,456,008	1,963,011
72 FSU Lab - Broward	68,527	0	9,359	764,766	842,652
73 FSU Lab - Leon	162,920	0	22,495	1,513,674	1,699,089
74 UF Lab School	135,793	0	16,133	1,098,716	1,250,642
75 Virtual School	2,871,982	0	0	13,814,560	16,686,542

State 252,159,448 460,903,559 36,756,829 2,729,491,033 3,479,310,869

1. From the 2008-09 Florida Education Finance Program Conference Report.

2008-09 FEFP Fourth Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base Funding -1-	Discretionary Lottery Allocation <sup>1</sup> -2-	Lottery Prior Year Adjustment -3-	Net Discretionary Lottery -4-	School Recognition Awards -5-	Discretionary Lottery/School Recognition -6-	Net Discretionary Lottery/School Recognition -7-
1 Alachua	111,428,998	666,726	(1,899)	664,827	1,617,705	2,284,431	2,282,532
2 Baker	19,685,538	117,787	(162)	117,625	207,255	325,042	324,880
3 Bay	101,702,427	608,528	(1,426)	607,102	1,648,109	2,256,637	2,255,211
4 Bradford	13,051,618	78,093	(389)	77,704	224,022	302,115	301,726
5 Brevard	298,097,970	1,783,645	(3,661)	1,779,984	5,519,738	7,303,383	7,299,722
6 Broward	1,104,267,346	6,607,294	653	6,607,947	15,578,497	22,185,791	22,186,444
7 Calhoun	8,423,136	50,399	(97)	50,302	184,285	234,684	234,587
8 Charlotte	68,526,985	410,026	(850)	409,176	1,237,202	1,647,228	1,646,378
9 Citrus	62,789,661	375,697	(712)	374,985	1,037,990	1,413,687	1,412,975
10 Clay	148,472,529	888,373	(1,842)	886,531	2,472,865	3,361,238	3,359,396
11 Collier	185,862,242	1,112,092	(2,223)	1,109,869	2,160,283	3,272,375	3,270,152
12 Columbia	38,986,624	233,273	(338)	232,935	616,575	849,848	849,510
13 Miami-Dade	1,430,419,941	8,558,801	30,772	8,589,573	20,866,216	29,425,017	29,455,789
14 DeSoto	19,969,929	119,488	(9)	119,479	328,448	447,936	447,927
15 Dixie	8,033,123	48,066	(94)	47,972	85,928	133,994	133,900
16 Duval	526,287,698	3,149,000	(2,783)	3,146,217	5,699,329	8,848,329	8,845,546
17 Escambia	157,841,019	944,429	(2,247)	942,182	1,741,326	2,685,755	2,683,508
18 Flagler	50,132,880	299,966	(45)	299,921	1,043,160	1,343,126	1,343,081
19 Franklin	4,528,780	27,098	(53)	27,045	0	27,098	27,045
20 Gadsden	23,406,792	140,053	404	140,457	344,777	484,830	485,234
21 Gilchrist	10,669,639	63,841	(180)	63,661	167,216	231,057	230,877
22 Glades	5,605,076	33,538	(3)	33,535	47,090	80,628	80,625
23 Gulf	7,718,025	46,180	(94)	46,086	144,281	190,461	190,367
24 Hamilton	7,298,700	43,671	(286)	43,385	39,983	83,654	83,368
25 Hardee	20,383,668	121,964	(355)	121,609	171,893	293,857	293,502
26 Hendry	28,645,572	171,398	(347)	171,051	392,478	563,876	563,529
27 Hernando	91,274,724	546,135	(1,013)	545,122	1,156,514	1,702,649	1,701,636
28 Highlands	49,173,740	294,227	(578)	293,649	399,036	693,263	692,685
29 Hillsborough	805,951,566	4,822,346	(8,336)	4,814,010	9,987,918	14,810,264	14,801,928
30 Holmes	12,240,788	73,242	(110)	73,132	180,543	253,785	253,675
31 Indian River	71,222,153	426,152	(816)	425,336	1,110,609	1,536,761	1,535,945
32 Jackson	27,331,534	163,536	(222)	163,314	379,858	543,394	543,172
33 Jefferson	4,254,867	25,459	(87)	25,372	0	25,459	25,372
34 Lafayette	4,116,701	24,632	(47)	24,585	43,614	68,246	68,199
35 Lake	162,369,163	971,523	(1,840)	969,683	2,317,388	3,288,911	3,287,071
36 Lee	332,377,449	1,988,753	(4,668)	1,984,085	4,705,653	6,694,406	6,689,738
37 Leon	132,061,503	790,179	(2,335)	787,844	1,849,458	2,639,637	2,637,302
38 Levy	23,594,161	141,174	(614)	140,560	348,627	489,801	489,187
39 Liberty	5,710,515	34,168	56	34,224	54,409	88,577	88,633
40 Madison	10,122,449	60,567	(325)	60,242	45,899	106,466	106,141
41 Manatee	175,236,819	1,048,515	(108)	1,048,407	2,139,904	3,188,419	3,188,311
42 Marion	164,991,847	987,215	10,002	997,217	2,156,794	3,144,009	3,154,011
43 Martin	75,014,379	448,842	(916)	447,926	1,074,795	1,523,637	1,522,721
44 Monroe	33,247,931	198,936	(361)	198,575	549,906	748,842	748,481
45 Nassau	45,057,750	269,599	(938)	268,661	853,947	1,123,546	1,122,608
46 Okaloosa	116,403,466	696,491	7,082	703,573	2,066,446	2,762,937	2,770,019
47 Okeechobee	27,662,570	165,517	(299)	165,218	225,938	391,455	391,156
48 Orange	735,585,342	4,401,315	(5,632)	4,395,683	9,447,037	13,848,352	13,842,720
49 Osceola	214,135,415	1,281,262	(4,314)	1,276,948	1,945,103	3,226,365	3,222,051
50 Palm Beach	735,407,563	4,400,251	(9,348)	4,390,903	10,169,946	14,570,197	14,560,849
51 Pasco	275,040,797	1,645,684	(3,404)	1,642,280	3,009,212	4,654,896	4,651,492
52 Pinellas	444,838,916	2,661,657	(3,376)	2,658,281	4,559,942	7,221,599	7,218,223
53 Polk	376,854,735	2,254,880	(1,568)	2,253,312	2,859,307	5,114,187	5,112,619
54 Putnam	44,183,455	264,368	(495)	263,873	469,245	733,613	733,118
55 St. Johns	119,302,981	713,840	(1,908)	711,932	2,056,350	2,770,190	2,768,282
56 St. Lucie	155,500,929	930,427	(1,480)	928,947	2,359,230	3,289,657	3,288,177
57 Santa Rosa	96,068,285	574,817	(969)	573,848	1,738,473	2,313,290	2,312,321
58 Sarasota	173,080,417	1,035,613	623	1,036,236	3,034,552	4,070,165	4,070,788
59 Seminole	268,161,723	1,604,524	(3,847)	1,600,677	4,340,573	5,945,097	5,941,250
60 Sumter	29,169,663	174,534	(330)	174,204	538,720	713,254	712,924
61 Suwannee	22,139,175	132,468	(256)	132,212	138,260	270,728	270,472
62 Taylor	11,232,229	67,207	(135)	67,072	60,223	127,430	127,295
63 Union	8,826,594	52,813	(91)	52,722	78,219	131,032	130,941
64 Volusia	253,181,239	1,514,889	(2,949)	1,511,940	4,024,727	5,539,616	5,536,667
65 Wakulla	20,292,499	121,419	(277)	121,142	256,507	377,926	377,649
66 Walton	26,177,027	156,628	(451)	156,177	504,653	661,281	660,830
67 Washington	13,116,128	78,479	(150)	78,329	50,767	129,246	129,096
68 Washington Special	1,763,938	10,554	73	10,627	0	10,554	10,627
69 FAMU Lab School	1,723,537	10,313	(17)	10,296	31,025	41,338	41,321
70 FAU - Palm Beach	2,570,371	15,380	(30)	15,350	54,046	69,426	69,396
71 FAU - St. Lucie	5,565,262	33,299	0	33,299	0	33,299	33,299
72 FSU Lab - Broward	2,726,369	16,313	(29)	16,284	51,633	67,946	67,917
73 FSU Lab - Leon	6,280,195	37,577	(74)	37,503	136,043	173,620	173,546
74 UF Lab	4,550,423	27,227	(29)	27,198	98,194	125,421	125,392
75 Virtual School	63,498,245	379,937	35,202	415,139	0	379,937	415,139
State	10,942,625,443	65,474,309	0	65,474,309	147,235,894	212,710,203	212,710,203

1. Proration based on Base Funding (column 1).

2008-09 FEFP Fourth Calculation  
 Declining Enrollment Supplement

District	2007-08	2008-09	Unweighted	47.62%	2007-08	2007-08	Declining
	Unweighted FTE <sup>1</sup>	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE <sup>1</sup>	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,557.05	27,293.04	264.01	125.72	120,005,770	4,354.81	547,487
2 Baker	4,867.50	4,942.29	0.00	0.00	20,421,550	4,195.49	0
3 Bay	25,547.12	25,232.05	315.07	150.04	109,078,798	4,269.71	640,627
4 Bradford	3,392.11	3,235.49	156.62	74.58	14,436,754	4,255.98	317,411
5 Brevard	73,458.63	72,200.50	1,258.13	599.12	320,495,453	4,362.94	2,613,925
6 Broward	257,239.59	254,898.34	2,341.25	1,114.90	1,178,458,685	4,581.17	5,107,546
7 Calhoun	2,171.04	2,197.33	0.00	0.00	8,864,700	4,083.16	0
8 Charlotte	17,452.87	16,993.43	459.44	218.79	74,008,718	4,240.49	927,777
9 Citrus	15,876.40	15,796.00	80.40	38.29	66,241,121	4,172.30	159,757
10 Clay	35,999.63	35,844.38	155.25	73.93	157,347,443	4,370.81	323,134
11 Collier	42,081.34	41,986.70	94.64	45.07	197,287,492	4,688.24	211,299
12 Columbia	10,043.73	9,990.66	53.07	25.27	41,213,556	4,103.41	103,693
13 Miami-Dade	344,868.72	342,677.77	2,190.95	1,043.33	1,531,293,776	4,440.22	4,632,615
14 DeSoto	5,032.68	4,996.94	35.74	17.02	21,175,106	4,207.52	71,612
15 Dixie	2,115.16	2,061.53	53.63	25.54	8,672,004	4,099.93	104,712
16 Duval	124,834.80	123,730.29	1,104.51	525.97	560,112,337	4,486.83	2,359,938
17 Escambia	41,068.16	40,335.18	732.98	349.05	170,114,073	4,142.24	1,445,849
18 Flagler	12,580.39	12,738.31	0.00	0.00	52,736,882	4,191.99	0
19 Franklin	1,193.09	1,201.15	0.00	0.00	4,827,830	4,046.49	0
20 Gadsden	6,004.05	5,963.10	40.95	19.50	25,214,451	4,199.57	81,892
21 Gilchrist	2,749.74	2,643.62	106.12	50.53	11,667,185	4,243.01	214,399
22 Glades	1,355.07	1,403.39	0.00	0.00	5,667,665	4,182.56	0
23 Gulf	2,122.53	2,006.61	115.92	55.20	8,657,273	4,078.75	225,147
24 Hamilton	1,905.09	1,843.68	61.41	29.24	7,881,191	4,136.91	120,963
25 Hardee	5,084.06	5,153.67	0.00	0.00	21,121,949	4,154.54	0
26 Hendry	7,244.01	7,005.46	238.55	113.60	31,050,382	4,286.35	486,929
27 Hernando	22,704.58	22,636.28	68.30	32.52	96,081,923	4,231.83	137,619
28 Highlands	12,333.06	12,239.88	93.18	44.37	52,378,184	4,246.97	188,438
29 Hillsborough	190,800.43	190,104.56	695.87	331.37	858,531,484	4,499.63	1,491,042
30 Holmes	3,353.38	3,342.38	11.00	5.24	12,935,437	3,857.43	20,213
31 Indian River	17,481.15	17,398.58	82.57	39.32	75,155,352	4,299.22	169,045
32 Jackson	7,143.40	7,076.13	67.27	32.03	29,419,625	4,118.43	131,913
33 Jefferson	1,146.14	1,103.62	42.52	20.25	4,698,700	4,099.59	83,017
34 Lafayette	1,083.70	1,088.65	0.00	0.00	4,310,642	3,977.71	0
35 Lake	39,677.64	40,151.05	0.00	0.00	169,899,030	4,281.98	0
36 Lee	79,094.60	78,310.57	784.03	373.36	353,684,496	4,471.66	1,669,539
37 Leon	32,394.74	32,481.22	0.00	0.00	141,241,027	4,360.00	0
38 Levy	6,158.15	5,972.85	185.30	88.24	25,651,481	4,165.45	367,559
39 Liberty	1,466.06	1,431.75	34.31	16.34	6,305,783	4,301.18	70,281
40 Madison	2,774.93	2,733.07	41.86	19.93	10,965,909	3,951.78	78,759
41 Manatee	42,072.05	42,095.54	0.00	0.00	183,803,396	4,368.78	0
42 Marion	41,987.67	41,785.51	202.16	96.27	175,439,982	4,178.37	402,252
43 Martin	17,701.59	17,699.01	2.58	1.23	79,621,422	4,497.98	5,533
44 Monroe	8,044.37	7,918.47	125.90	59.95	36,002,561	4,475.50	268,306
45 Nassau	11,112.51	11,026.08	86.43	41.16	47,951,846	4,315.12	177,610
46 Okaloosa	29,626.02	29,050.33	575.69	274.14	125,581,038	4,238.88	1,162,047
47 Okeechobee	7,017.64	6,946.94	70.70	33.67	29,596,310	4,217.42	142,001
48 Orange	171,488.44	170,035.61	1,452.83	691.84	789,553,163	4,604.12	3,185,314
49 Osceola	51,913.41	51,118.06	795.35	378.75	233,200,516	4,492.11	1,701,387
50 Palm Beach	169,260.32	169,554.39	0.00	0.00	780,730,793	4,612.60	0
51 Pasco	65,558.36	65,857.96	0.00	0.00	285,989,077	4,362.36	0
52 Pinellas	107,220.52	105,453.24	1,767.28	841.58	479,354,743	4,470.74	3,762,485
53 Polk	93,015.26	93,063.06	0.00	0.00	399,417,667	4,294.11	0
54 Putnam	11,406.48	11,153.94	252.54	120.26	47,778,242	4,188.69	503,732
55 St. Johns	27,737.19	28,787.48	0.00	0.00	122,427,598	4,413.84	0
56 St. Lucie	39,902.49	38,226.53	1,675.96	798.09	171,142,962	4,289.03	3,423,032
57 Santa Rosa	25,128.29	24,861.06	267.23	127.25	103,100,172	4,102.95	522,100
58 Sarasota	41,919.98	41,073.22	846.76	403.23	186,553,209	4,450.22	1,794,462
59 Seminole	65,015.20	64,596.25	418.95	199.50	287,432,741	4,421.01	881,991
60 Sumter	7,273.33	7,381.42	0.00	0.00	30,330,597	4,170.11	0
61 Suwannee	5,905.20	5,861.48	43.72	20.82	23,490,851	3,977.99	82,822
62 Taylor	3,056.30	2,954.88	101.42	48.30	12,391,678	4,054.47	195,831
63 Union	2,235.18	2,224.97	10.21	4.86	9,289,771	4,156.16	20,199
64 Volusia	64,146.45	62,886.86	1,259.59	599.82	275,545,393	4,295.57	2,576,569
65 Wakulla	5,115.35	5,201.39	0.00	0.00	21,247,250	4,153.63	0
66 Walton	6,874.45	6,933.41	0.00	0.00	27,377,021	3,982.43	0
67 Washington	3,553.37	3,495.65	57.72	27.49	14,118,101	3,973.16	109,222
68 Washington Special	470.63	475.68	0.00	0.00	1,865,152	3,963.10	0
69 FAMU Lab School	365.00	444.23	0.00	0.00	1,516,430	4,154.60	0
70 FAU - Palm Beach	637.84	619.61	18.23	8.68	2,785,892	4,367.70	37,912
71 FAU - St. Lucie	0.00	1,383.11	0.00	0.00	0	0.00	0
72 FSU Lab - Broward	607.45	646.50	0.00	0.00	2,637,831	4,342.47	0
73 FSU Lab - Leon	1,609.50	1,606.31	3.19	1.52	6,775,514	4,209.70	6,399
74 UF Lab	1,156.22	1,146.77	9.45	4.50	4,856,029	4,199.92	18,900
75 Virtual School	9,686.52	14,000.01	0.00	0.00	46,897,876	4,841.56	0
State	2,631,277.10	2,618,006.46	22,008.74	10,480.57	11,655,114,041	4,429.45	46,084,243

1. From the 2007-08 Final FEFP Calculation.

2008-09 FEFP Fourth Calculation  
 Sparsity Supplement

District	2008-09 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2008-09 Funded Weighted FTE	Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,293.04	7	3	9,098	0.0000	29,219.85	0	0	0
2 Baker	4,942.29	1	1	4,942	0.0341	5,172.65	685,466	138.69	685,466
3 Bay	25,232.05	7	3	8,411	0.0000	27,770.11	0	0	0
4 Bradford	3,235.49	1	1	3,235	0.0756	3,445.68	1,012,314	312.88	1,012,314
5 Brevard	72,200.50	15	3	24,067	0.0000	77,931.51	0	0	0
6 Broward	254,898.34	28	3	84,966	0.0000	276,442.57	0	0	0
7 Calhoun	2,197.33	2	2	1,099	0.1799	2,363.15	1,652,117	751.87	1,652,117
8 Charlotte	16,993.43	3	3	5,664	0.0216	18,199.70	1,527,694	89.9	1,699,328
9 Citrus	15,796.00	3	3	5,265	0.0282	16,939.96	1,856,436	117.53	1,856,436
10 Clay	35,844.38	6	3	11,948	0.0000	38,370.65	0	0	0
11 Collier	41,986.70	8	3	13,996	0.0000	45,419.71	0	0	0
12 Columbia	9,990.66	2	2	4,995	0.0331	10,554.68	1,357,662	135.89	1,357,662
13 Miami-Dade	342,677.77	42	3	114,226	0.0000	362,821.54	0	0	0
14 DeSoto	4,996.94	1	1	4,997	0.0331	5,254.89	675,943	135.27	675,943
15 Dixie	2,061.53	1	1	2,062	0.1213	2,202.58	1,038,272	503.64	1,038,272
16 Duval	123,730.29	19	3	41,243	0.0000	133,478.07	0	0	0
17 Escambia	40,335.18	7	3	13,445	0.0000	43,319.54	0	0	0
18 Flagler	12,738.31	2	2	6,369	0.0114	13,506.89	598,382	46.97	1,273,895
19 Franklin	1,201.15	1	1	1,201	0.1724	1,279.92	857,509	713.91	857,509
20 Gadsden	5,963.10	2	2	2,982	0.0838	6,384.51	2,079,170	348.67	2,079,170
21 Gilchrist	2,643.62	2	2	1,322	0.1639	2,873.43	1,830,198	692.31	1,830,198
22 Glades	1,403.39	1	1	1,403	0.1585	1,460.73	899,741	641.12	899,741
23 Gulf	2,006.61	2	2	1,003	0.1875	2,170.06	1,581,217	788	1,581,217
24 Hamilton	1,843.68	1	1	1,844	0.1324	2,015.60	1,037,076	562.5	1,037,076
25 Hardee	5,153.67	1	1	5,154	0.0302	5,423.10	636,463	123.5	636,463
26 Hendry	7,005.46	2	2	3,503	0.0675	7,362.38	1,931,259	275.68	1,931,259
27 Hernando	22,636.28	4	3	7,545	0.0000	24,005.77	0	0	0
28 Highlands	12,239.88	3	3	4,080	0.0524	13,211.13	2,690,232	219.79	2,690,232
29 Hillsborough	190,104.56	25	3	63,368	0.0000	204,165.47	0	0	0
30 Holmes	3,342.38	4	3	1,114	0.1788	3,483.20	2,420,273	724.12	2,420,273
31 Indian River	17,398.58	2	2	8,699	0.0000	18,636.59	0	0	0
32 Jackson	7,076.13	5	3	2,359	0.1077	7,691.47	3,219,167	454.93	3,219,167
33 Jefferson	1,103.62	1	1	1,104	0.1796	1,163.16	811,828	735.6	811,828
34 Lafayette	1,088.65	1	1	1,089	0.1807	1,142.75	802,468	737.12	802,468
35 Lake	40,151.05	7	3	13,384	0.0000	42,590.83	0	0	0
36 Lee	78,310.57	12	3	26,104	0.0000	84,414.67	0	0	0
37 Leon	32,481.22	5	3	10,827	0.0000	35,270.05	0	0	0
38 Levy	5,972.85	4	3	1,991	0.1248	6,362.11	3,085,561	516.6	3,085,561
39 Liberty	1,431.75	1	1	1,432	0.1566	1,591.01	968,240	676.26	968,240
40 Madison	2,733.07	1	1	2,733	0.0927	2,843.00	1,024,177	374.74	1,024,177
41 Manatee	42,095.54	6	3	14,032	0.0000	45,223.92	0	0	0
42 Marion	41,785.51	7	3	13,929	0.0000	44,368.78	0	0	0
43 Martin	17,699.01	3	3	5,900	0.0180	19,439.13	1,359,777	76.83	1,769,863
44 Monroe	7,918.47	3	3	2,639	0.0963	8,429.91	3,154,770	398.41	3,154,770
45 Nassau	11,026.08	4	3	3,675	0.0627	11,682.09	2,846,469	258.16	2,846,469
46 Okaloosa	29,050.33	8	3	9,683	0.0000	31,391.21	0	0	0
47 Okeechobee	6,946.94	1	1	6,947	0.0041	7,337.66	116,912	16.83	694,689
48 Orange	170,035.61	18	3	56,679	0.0000	187,595.95	0	0	0
49 Osceola	51,118.06	9	3	17,039	0.0000	55,642.07	0	0	0
50 Palm Beach	169,554.39	23	3	56,518	0.0000	182,592.21	0	0	0
51 Pasco	65,857.96	10	3	21,953	0.0000	71,209.18	0	0	0
52 Pinellas	105,453.24	17	3	35,151	0.0000	113,864.58	0	0	0
53 Polk	93,063.06	14	3	31,021	0.0000	98,912.74	0	0	0
54 Putnam	11,153.94	3	3	3,718	0.0616	11,776.98	2,819,247	252.76	2,819,247
55 St. Johns	28,787.48	5	3	9,596	0.0000	31,094.51	0	0	0
56 St. Lucie	38,226.53	6	3	12,742	0.0000	40,504.34	0	0	0
57 Santa Rosa	24,861.06	6	3	8,287	0.0000	26,442.13	0	0	0
58 Sarasota	41,073.22	6	3	13,691	0.0000	44,506.72	0	0	0
59 Seminole	64,596.25	9	3	21,532	0.0000	69,101.39	0	0	0
60 Sumter	7,381.42	2	2	3,691	0.0623	7,788.81	1,885,722	255.47	1,885,722
61 Suwannee	5,861.48	2	2	2,931	0.0856	6,117.21	2,034,912	347.17	2,034,912
62 Taylor	2,954.88	1	1	2,955	0.0848	3,144.74	1,036,332	350.72	1,036,332
63 Union	2,224.97	1	1	2,225	0.1136	2,351.00	1,037,885	466.47	1,037,885
64 Volusia	62,886.86	9	3	20,962	0.0000	67,977.67	0	0	0
65 Wakulla	5,201.39	1	1	5,201	0.0294	5,532.70	632,125	121.53	632,125
66 Walton	6,933.41	4	3	2,311	0.1098	7,237.56	3,088,254	445.42	3,088,254
67 Washington	3,495.65	2	2	1,748	0.1376	3,695.10	1,975,891	565.24	1,975,891
68 Washington Special	475.68	0	0	0	0.0000	496.94	0	0	0
69 FAMU Lab School	444.23	1	1	1,000	0.1877	460.31	335,763	755.83	335,763
70 FAU - Palm Beach	619.61	0	0	0	0.0000	638.19	0	0	0
71 FAU - St. Lucie	1,383.11	0	0	0	0.0000	1,449.62	0	0	0
72 FSU Lab - Broward	646.50	0	0	0	0.0000	682.52	0	0	0
73 FSU Lab - Leon	1,606.31	1	1	1,606	0.1458	1,677.27	950,340	591.63	950,340
74 UF Lab	1,146.77	1	1	1,147	0.1763	1,193.25	817,527	712.9	817,527
75 Virtual School	14,000.01	0	0	0	0.0000	16,339.67	0	0	0
Total	2,618,006.46	425	161			2,815,852.73	60,370,791		62,205,801

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2008-09 FEFP Fourth Calculation  
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.498 Mill	2008-09	Potential	Per FTE	0.498 Mill	Wealth	Initial
	Potential		Discretionary		Local Effort	Adjustment	
	Discretionary	Unweighted	Local Effort	Amount above	Amount <sup>1</sup>	Sparsity	Sparsity
	Local Effort	FTE	per FTE	State Average		Supplement <sup>2</sup>	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	6,487,785	27,293.04	237.71	0.00	0	0	0
2 Baker	422,051	4,942.29	85.40	0.00	0	685,466	542,829
3 Bay	8,984,705	25,232.05	356.08	0.00	0	0	0
4 Bradford	445,709	3,235.49	137.76	0.00	0	1,012,314	801,664
5 Brevard	19,625,137	72,200.50	271.81	0.00	0	0	0
6 Broward	83,658,712	254,898.34	328.20	0.00	0	0	0
7 Calhoun	181,158	2,197.33	82.44	0.00	0	1,652,117	1,308,332
8 Charlotte	9,437,315	16,993.43	555.35	225.08	(1,699,328)	0	0
9 Citrus	5,543,533	15,796.00	350.95	20.68	(326,661)	1,529,775	1,211,448
10 Clay	5,210,832	35,844.38	145.37	0.00	0	0	0
11 Collier	38,166,613	41,986.70	909.02	0.00	0	0	0
12 Columbia	1,329,703	9,990.66	133.09	0.00	0	1,357,662	1,075,149
13 Miami-Dade	122,128,577	342,677.77	356.39	0.00	0	0	0
14 DeSoto	900,358	4,996.94	180.18	0.00	0	675,943	535,288
15 Dixie	299,839	2,061.53	145.44	0.00	0	1,038,272	822,220
16 Duval	30,941,565	123,730.29	250.07	0.00	0	0	0
17 Escambia	7,775,420	40,335.18	192.77	0.00	0	0	0
18 Flagler	5,628,721	12,738.31	441.87	111.60	(1,273,895)	0	0
19 Franklin	1,657,791	1,201.15	1,380.17	1,049.90	(857,509)	0	0
20 Gadsden	718,591	5,963.10	120.51	0.00	0	2,079,170	1,646,520
21 Gilchrist	345,965	2,643.62	130.87	0.00	0	1,830,198	1,449,356
22 Glades	343,763	1,403.39	244.95	0.00	0	899,741	712,516
23 Gulf	1,243,967	2,006.61	619.93	289.66	(581,235)	999,982	791,898
24 Hamilton	361,621	1,843.68	196.14	0.00	0	1,037,076	821,273
25 Hardee	802,767	5,153.67	155.77	0.00	0	636,463	504,023
26 Hendry	1,155,621	7,005.46	164.96	0.00	0	1,931,259	1,529,388
27 Hernando	5,418,008	22,636.28	239.35	0.00	0	0	0
28 Highlands	3,173,454	12,239.88	259.27	0.00	0	2,690,232	2,130,428
29 Hillsborough	42,256,964	190,104.56	222.28	0.00	0	0	0
30 Holmes	214,075	3,342.38	64.05	0.00	0	2,420,273	1,916,644
31 Indian River	8,671,915	17,398.58	498.43	0.00	0	0	0
32 Jackson	734,781	7,076.13	103.84	0.00	0	3,219,167	2,549,298
33 Jefferson	293,883	1,103.62	266.29	0.00	0	811,828	642,896
34 Lafayette	118,444	1,088.65	108.80	0.00	0	802,468	635,484
35 Lake	10,756,961	40,151.05	267.91	0.00	0	0	0
36 Lee	41,783,694	78,310.57	533.56	0.00	0	0	0
37 Leon	8,024,081	32,481.22	247.04	0.00	0	0	0
38 Levy	1,147,123	5,972.85	192.06	0.00	0	3,085,561	2,443,494
39 Liberty	123,005	1,431.75	85.91	0.00	0	968,240	766,761
40 Madison	351,437	2,733.07	128.59	0.00	0	1,024,177	811,058
41 Manatee	15,659,357	42,095.54	372.00	0.00	0	0	0
42 Marion	10,560,885	41,785.51	252.74	0.00	0	0	0
43 Martin	10,169,433	17,699.01	574.58	244.31	(1,769,863)	0	0
44 Monroe	12,638,882	7,918.47	1,596.13	1,265.86	(3,154,770)	0	0
45 Nassau	4,084,589	11,026.08	370.45	40.18	(443,028)	2,403,441	1,903,314
46 Okaloosa	8,710,240	29,050.33	299.83	0.00	0	0	0
47 Okeechobee	1,107,587	6,946.94	159.44	0.00	0	694,689	550,133
48 Orange	53,208,276	170,035.61	312.92	0.00	0	0	0
49 Osceola	12,858,857	51,118.06	251.55	0.00	0	0	0
50 Palm Beach	79,718,419	169,554.39	470.16	0.00	0	0	0
51 Pasco	13,922,323	65,857.96	211.40	0.00	0	0	0
52 Pinellas	37,030,019	105,453.24	351.15	0.00	0	0	0
53 Polk	17,422,597	93,063.06	187.21	0.00	0	0	0
54 Putnam	2,036,946	11,153.94	182.62	0.00	0	2,819,247	2,232,596
55 St. Johns	11,628,295	28,787.48	403.94	0.00	0	0	0
56 St. Lucie	10,948,159	38,226.53	286.40	0.00	0	0	0
57 Santa Rosa	4,547,296	24,861.06	182.91	0.00	0	0	0
58 Sarasota	26,396,118	41,073.22	642.66	0.00	0	0	0
59 Seminole	16,195,115	64,596.25	250.71	0.00	0	0	0
60 Sumter	3,028,176	7,381.42	410.24	79.97	(590,292)	1,295,430	1,025,867
61 Suwannee	852,904	5,861.48	145.51	0.00	0	2,034,912	1,611,472
62 Taylor	693,237	2,954.88	234.61	0.00	0	1,036,332	820,684
63 Union	120,873	2,224.97	54.33	0.00	0	1,037,885	821,914
64 Volusia	18,799,028	62,886.86	298.93	0.00	0	0	0
65 Wakulla	753,902	5,201.39	144.94	0.00	0	632,125	500,587
66 Walton	7,914,576	6,933.41	1,141.51	811.24	(3,088,254)	0	0
67 Washington	513,637	3,495.65	146.94	0.00	0	1,975,891	1,564,732
68 Washington Special	0	475.68	0.00	0.00	0	0	0
69 FAMU Lab School	109,743	444.23	247.04	0.00	0	335,763	265,895
70 FAU - Palm Beach	291,316	619.61	470.16	0.00	0	0	0
71 FAU - St. Lucie	396,123	1,383.11	286.40	0.00	0	0	0
72 FSU Lab - Broward	212,181	646.50	328.20	0.00	0	0	0
73 FSU Lab - Leon	396,823	1,606.31	247.04	0.00	0	950,340	752,586
74 UF Lab	272,599	1,146.77	237.71	0.00	0	817,527	647,410
75 Virtual School	4,590,323	14,000.01	327.88	0.00	0	0	0

864,654,478    2,618,006.46    330.27    (13,784,835)    48,420,966    38,345,157

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
 2. Sum of column 6 and column 7 from previous Sparsity page. Negative numbers set to zero.

Florida Department of Education

2008-09 FEFP Fourth Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.498 Mill	Total	2008-09	Total	Total Funds	Total Funds	0.498 Mill	Computed	Wealth	Prorated
	Wealth	Formula	Unweighted	Funds	Per FTE	Amount below	Wealth Adj	Sparsity	Adjusted	Sparsity
	Adjustment	Funds	FTE	per FTE	State Average	State Average	Offset by	Supplement	Sparsity	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	181,922,437	27,293.04	6,665.52	0.00	0	0	0	0	0
2 Baker	0	33,075,616	4,942.29	6,692.37	0.00	0	0	685,466	685,466	514,825
3 Bay	0	166,160,680	25,232.05	6,585.30	0.00	0	0	0	0	0
4 Bradford	0	23,153,480	3,235.49	7,156.10	0.00	0	0	1,012,314	1,012,314	760,307
5 Brevard	0	483,826,261	72,200.50	6,701.15	0.00	0	0	0	0	0
6 Broward	0	1,730,528,705	254,898.34	6,789.09	0.00	0	0	0	0	0
7 Calhoun	0	15,205,902	2,197.33	6,920.17	0.00	0	0	1,652,117	1,652,117	1,240,836
8 Charlotte	(1,699,328)	116,121,959	16,993.43	6,833.34	0.00	0	(1,699,328)	1,699,328	0	0
9 Citrus	(326,661)	105,672,661	15,796.00	6,689.84	(93.89)	(1,483,086)	0	1,856,436	1,856,436	1,394,291
10 Clay	0	239,588,448	35,844.38	6,684.13	0.00	0	0	0	0	0
11 Collier	0	320,739,719	41,986.70	7,639.08	0.00	0	0	0	0	0
12 Columbia	0	67,110,929	9,990.66	6,717.37	0.00	0	0	1,357,662	1,357,662	1,019,683
13 Miami-Dade	0	2,317,280,553	342,677.77	6,762.27	0.00	0	0	0	0	0
14 DeSoto	0	33,839,729	4,996.94	6,772.09	0.00	0	0	675,943	675,943	507,672
15 Dixie	0	14,204,936	2,061.53	6,890.48	0.00	0	0	1,038,272	1,038,272	779,803
16 Duval	0	842,031,994	123,730.29	6,805.38	0.00	0	0	0	0	0
17 Escambia	0	261,661,867	40,335.18	6,487.19	0.00	0	0	0	0	0
18 Flagler	(1,273,895)	84,125,565	12,738.31	6,604.14	(179.59)	(2,287,673)	0	1,273,895	1,273,895	956,769
19 Franklin	(857,509)	9,050,871	1,201.15	7,535.17	0.00	0	(857,509)	857,509	0	0
20 Gadsden	0	40,495,040	5,963.10	6,790.94	0.00	0	0	2,079,170	2,079,170	1,561,578
21 Gilchrist	0	19,318,680	2,643.62	7,307.66	0.00	0	0	1,830,198	1,830,198	1,374,585
22 Glades	0	9,892,022	1,403.39	7,048.66	0.00	0	0	899,741	899,741	675,758
23 Gulf	(581,235)	14,048,905	2,006.61	7,001.31	0.00	0	(581,235)	1,581,217	999,982	751,045
24 Hamilton	0	13,083,085	1,843.68	7,096.18	0.00	0	0	1,037,076	1,037,076	778,904
25 Hardee	0	33,804,358	5,153.67	6,559.28	0.00	0	0	636,463	636,463	478,021
26 Hendry	0	48,465,616	7,005.46	6,918.26	0.00	0	0	1,931,259	1,931,259	1,450,488
27 Hernando	0	148,245,902	22,636.28	6,549.04	0.00	0	0	0	0	0
28 Highlands	0	81,750,453	12,239.88	6,679.02	0.00	0	0	2,690,232	2,690,232	2,020,521
29 Hillsborough	0	1,289,468,228	190,104.56	6,782.94	0.00	0	0	0	0	0
30 Holmes	0	22,233,823	3,342.38	6,652.09	0.00	0	0	2,420,273	2,420,273	1,817,766
31 Indian River	0	117,488,051	17,398.58	6,752.74	0.00	0	0	0	0	0
32 Jackson	0	47,469,156	7,076.13	6,708.35	0.00	0	0	3,219,167	3,219,167	2,417,782
33 Jefferson	0	8,315,417	1,103.62	7,534.67	0.00	0	0	811,828	811,828	609,730
34 Lafayette	0	7,312,365	1,088.65	6,716.91	0.00	0	0	802,468	802,468	602,700
35 Lake	0	260,554,364	40,151.05	6,489.35	0.00	0	0	0	0	0
36 Lee	0	560,716,738	78,310.57	7,160.17	0.00	0	0	0	0	0
37 Leon	0	218,558,264	32,481.22	6,728.76	0.00	0	0	0	0	0
38 Levy	0	41,821,994	5,972.85	7,002.02	0.00	0	0	3,085,561	3,085,561	2,317,436
39 Liberty	0	10,288,548	1,431.75	7,185.99	0.00	0	0	968,240	968,240	727,205
40 Madison	0	18,434,394	2,733.07	6,744.94	0.00	0	0	1,024,177	1,024,177	769,216
41 Manatee	0	284,204,682	42,095.54	6,751.42	0.00	0	0	0	0	0
42 Marion	0	274,131,303	41,785.51	6,560.44	0.00	0	0	0	0	0
43 Martin	(1,769,863)	124,343,303	17,699.01	7,025.44	0.00	0	(1,769,863)	1,769,863	0	0
44 Monroe	(3,154,770)	63,314,858	7,918.47	7,995.84	0.00	0	(3,154,770)	3,154,770	0	0
45 Nassau	(443,028)	74,253,792	11,026.08	6,734.38	(49.35)	(544,137)	0	2,846,469	2,846,469	2,137,864
46 Okaloosa	0	192,098,373	29,050.33	6,612.61	0.00	0	0	0	0	0
47 Okeechobee	0	46,518,239	6,946.94	6,696.22	0.00	0	0	694,689	694,689	521,752
48 Orange	0	1,156,241,445	170,035.61	6,800.00	0.00	0	0	0	0	0
49 Osceola	0	339,485,241	51,118.06	6,641.20	0.00	0	0	0	0	0
50 Palm Beach	0	1,182,705,976	169,554.39	6,975.38	0.00	0	0	0	0	0
51 Pasco	0	450,696,764	65,857.96	6,843.47	0.00	0	0	0	0	0
52 Pinellas	0	721,822,960	105,453.24	6,844.96	0.00	0	0	0	0	0
53 Polk	0	615,730,523	93,063.06	6,616.27	0.00	0	0	0	0	0
54 Putnam	0	75,102,779	11,153.94	6,733.30	0.00	0	0	2,819,247	2,819,247	2,117,418
55 St. Johns	0	191,582,138	28,787.48	6,655.05	0.00	0	0	0	0	0
56 St. Lucie	0	259,115,080	38,226.53	6,778.41	0.00	0	0	0	0	0
57 Santa Rosa	0	159,431,939	24,861.06	6,412.92	0.00	0	0	0	0	0
58 Sarasota	0	296,362,044	41,073.22	7,215.46	0.00	0	0	0	0	0
59 Seminole	0	425,001,185	64,596.25	6,579.35	0.00	0	0	0	0	0
60 Sumter	(590,292)	48,571,322	7,381.42	6,580.21	(203.52)	(1,502,267)	0	1,885,722	1,885,722	1,416,287
61 Suwannee	0	36,776,353	5,861.48	6,274.24	0.00	0	0	2,034,912	2,034,912	1,528,337
62 Taylor	0	19,691,037	2,954.88	6,663.90	0.00	0	0	1,036,332	1,036,332	778,346
63 Union	0	15,228,357	2,224.97	6,844.30	0.00	0	0	1,037,885	1,037,885	779,512
64 Volusia	0	415,318,374	62,886.86	6,604.22	0.00	0	0	0	0	0
65 Wakulla	0	34,391,674	5,201.39	6,612.02	0.00	0	0	632,125	632,125	474,763
66 Walton	(3,088,254)	47,978,189	6,933.41	6,919.85	0.00	0	(3,088,254)	3,088,254	0	0
67 Washington	0	23,267,980	3,495.65	6,656.27	0.00	0	0	1,975,891	1,975,891	1,484,009
68 Washington Special	0	3,772,090	475.68	7,929.89	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,149,303	444.23	7,089.35	0.00	0	0	335,763	335,763	252,177
70 FAU - Palm Beach	0	4,213,424	619.61	6,800.12	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,950,608	1,383.11	6,471.36	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,422,166	646.50	6,840.16	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,395,582	1,606.31	6,471.72	0.00	0	0	950,340	950,340	713,761
74 UF Lab	0	7,766,881	1,146.77	6,772.83	0.00	0	0	817,527	817,527	614,010
75 Virtual School	0	86,744,530	14,000.01	6,196.03	0.00	0	0	0	0	0
	(13,784,835)	17,759,848,209	2,618,006.46	6,783.73	(526.35)	(5,817,163)	(11,150,959)	62,205,801	51,054,842	38,345,157

2008-09 FEFP Fourth Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	2008-09 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,487,785	27,293.04	237.71	0.00	0
2 Baker	422,051	4,942.29	85.40	0.00	0
3 Bay	8,984,705	25,232.05	356.08	0.00	0
4 Bradford	445,709	3,235.49	137.76	0.00	0
5 Brevard	19,625,137	72,200.50	271.81	0.00	0
6 Broward	83,658,712	254,898.34	328.20	0.00	0
7 Calhoun	181,158	2,197.33	82.44	0.00	0
8 Charlotte	9,437,315	16,993.43	555.35	0.00	0
9 Citrus	5,543,533	15,796.00	350.95	0.00	0
10 Clay	5,210,832	35,844.38	145.37	0.00	0
11 Collier	38,166,613	41,986.70	909.02	0.00	0
12 Columbia	1,329,703	9,990.66	133.09	0.00	0
13 Miami-Dade	122,128,577	342,677.77	356.39	0.00	0
14 DeSoto	900,358	4,996.94	180.18	0.00	0
15 Dixie	299,839	2,061.53	145.44	0.00	0
16 Duval	30,941,565	123,730.29	250.07	0.00	0
17 Escambia	7,775,420	40,335.18	192.77	0.00	0
18 Flagler	5,628,721	12,738.31	441.87	0.00	0
19 Franklin	1,657,791	1,201.15	1,380.17	0.00	0
20 Gadsden	718,591	5,963.10	120.51	0.00	0
21 Gilchrist	345,965	2,643.62	130.87	0.00	0
22 Glades	343,763	1,403.39	244.95	0.00	0
23 Gulf	1,243,967	2,006.61	619.93	0.00	0
24 Hamilton	361,621	1,843.68	196.14	0.00	0
25 Hardee	802,767	5,153.67	155.77	0.00	0
26 Hendry	1,155,621	7,005.46	164.96	0.00	0
27 Hernando	5,418,008	22,636.28	239.35	0.00	0
28 Highlands	3,173,454	12,239.88	259.27	0.00	0
29 Hillsborough	42,256,964	190,104.56	222.28	0.00	0
30 Holmes	214,075	3,342.38	64.05	0.00	0
31 Indian River	8,671,915	17,398.58	498.43	0.00	0
32 Jackson	734,781	7,076.13	103.84	0.00	0
33 Jefferson	293,883	1,103.62	266.29	0.00	0
34 Lafayette	118,444	1,088.65	108.80	0.00	0
35 Lake	10,756,961	40,151.05	267.91	0.00	0
36 Lee	41,783,694	78,310.57	533.56	0.00	0
37 Leon	8,024,081	32,481.22	247.04	0.00	0
38 Levy	1,147,123	5,972.85	192.06	0.00	0
39 Liberty	123,005	1,431.75	85.91	0.00	0
40 Madison	351,437	2,733.07	128.59	0.00	0
41 Manatee	15,659,357	42,095.54	372.00	0.00	0
42 Marion	10,560,885	41,785.51	252.74	0.00	0
43 Martin	10,169,433	17,699.01	574.58	0.00	0
44 Monroe	12,638,882	7,918.47	1,596.13	0.00	0
45 Nassau	4,084,589	11,026.08	370.45	0.00	0
46 Okaloosa	8,710,240	29,050.33	299.83	0.00	0
47 Okeechobee	1,107,587	6,946.94	159.44	0.00	0
48 Orange	53,208,276	170,035.61	312.92	0.00	0
49 Osceola	12,858,857	51,118.06	251.55	0.00	0
50 Palm Beach	79,718,419	169,554.39	470.16	0.00	0
51 Pasco	13,922,323	65,857.96	211.40	0.00	0
52 Pinellas	37,030,019	105,453.24	351.15	0.00	0
53 Polk	17,422,597	93,063.06	187.21	0.00	0
54 Putnam	2,036,946	11,153.94	182.62	0.00	0
55 St. Johns	11,628,295	28,787.48	403.94	0.00	0
56 St. Lucie	10,948,159	38,226.53	286.40	0.00	0
57 Santa Rosa	4,547,296	24,861.06	182.91	0.00	0
58 Sarasota	26,396,118	41,073.22	642.66	0.00	0
59 Seminole	16,195,115	64,596.25	250.71	0.00	0
60 Sumter	3,028,176	7,381.42	410.24	0.00	0
61 Suwannee	852,904	5,861.48	145.51	0.00	0
62 Taylor	693,237	2,954.88	234.61	0.00	0
63 Union	120,873	2,224.97	54.33	0.00	0
64 Volusia	18,799,028	62,886.86	298.93	0.00	0
65 Wakulla	753,902	5,201.39	144.94	0.00	0
66 Walton	7,914,576	6,933.41	1,141.51	0.00	0
67 Washington	513,637	3,495.65	146.94	0.00	0
68 Washington Special	0	475.68	0.00	0.00	0
69 FAMU Lab School	0	444.23	0.00	247.04	109,743
70 FAU - Palm Beach	0	619.61	0.00	470.16	291,316
71 FAU - St. Lucie	0	1,383.11	0.00	286.40	396,123
72 FSU Lab - Broward	0	646.50	0.00	328.20	212,181
73 FSU Lab - Leon	0	1,606.31	0.00	247.04	396,823
74 UF Lab	0	1,146.77	0.00	237.71	272,599
75 Virtual School	0	14,000.01	0.00	327.88	4,590,323
State	858,385,370	2,618,006.46	327.88	2,144.43	6,269,108

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.



2008-09 FEFP Fourth Calculation  
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	2008 School Taxable Value <sup>1</sup>	Value of 0.250 Mills	2008-09 Unweighted FTE	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,788,423,372	3,274,751	27,562.50	118.81	0.210	2,735,813	0
2 Baker	890,266,206	211,438	4,825.54	43.82	0.250	211,873	271,099
3 Bay	19,422,611,891	4,612,870	25,279.39	182.48	0.137	2,471,696	0
4 Bradford	939,618,961	223,160	3,325.10	67.11	0.250	223,750	109,363
5 Brevard	41,506,222,420	9,857,728	73,199.82	134.67	0.186	7,329,870	0
6 Broward	177,477,824,546	42,150,983	252,823.65	166.72	0.150	25,198,407	0
7 Calhoun	382,416,614	90,824	2,165.76	41.94	0.250	90,943	125,744
8 Charlotte	19,997,050,938	4,749,300	17,348.95	273.75	0.091	1,724,489	0
9 Citrus	11,767,858,792	2,794,866	15,885.87	175.93	0.142	1,580,686	0
10 Clay	11,078,364,417	2,631,112	36,640.22	71.81	0.250	2,615,879	1,032,888
11 Collier	81,179,891,498	19,280,224	41,665.78	462.74	0.054	4,138,548	0
12 Columbia	2,829,729,733	672,061	10,120.88	66.40	0.250	667,522	340,062
13 Miami-Dade	257,726,238,166	61,209,982	341,424.53	179.28	0.139	34,088,097	0
14 DeSoto	1,861,908,024	442,203	5,035.86	87.81	0.250	451,987	61,387
15 Dixie	654,955,904	155,552	2,139.00	72.72	0.250	150,521	58,352
16 Duval	65,108,430,072	15,463,252	124,448.03	124.25	0.201	12,488,463	0
17 Escambia	16,528,095,883	3,925,423	40,804.88	96.20	0.250	3,903,323	155,059
18 Flagler	11,949,958,575	2,838,115	13,000.00	218.32	0.115	1,299,805	0
19 Franklin	3,646,080,169	865,944	1,175.59	736.60	0.034	113,183	0
20 Gadsden	1,513,186,452	359,382	5,936.27	60.54	0.250	360,738	234,245
21 Gilchrist	736,602,678	174,943	2,792.50	62.65	0.250	173,677	104,300
22 Glades	730,562,978	173,509	1,344.10	129.09	0.194	133,916	0
23 Gulf	2,630,899,574	624,839	2,020.00	309.33	0.081	202,332	0
24 Hamilton	759,629,223	180,412	1,905.71	94.67	0.250	181,537	10,157
25 Hardee	1,675,928,732	398,033	5,153.55	77.23	0.250	402,996	117,346
26 Hendry	2,455,380,318	583,153	7,182.44	81.19	0.250	580,131	135,102
27 Hernando	11,421,458,627	2,712,596	23,068.96	117.59	0.213	2,317,341	0
28 Highlands	6,661,669,927	1,582,147	12,485.41	126.72	0.197	1,255,362	0
29 Hillsborough	89,695,227,753	21,302,617	191,583.48	111.19	0.225	19,092,002	0
30 Holmes	458,236,665	108,831	3,332.68	32.66	0.250	107,467	224,423
31 Indian River	18,410,651,454	4,372,530	17,767.00	246.10	0.102	1,776,175	0
32 Jackson	1,553,235,504	368,893	7,121.64	51.80	0.250	368,866	343,263
33 Jefferson	631,245,063	149,921	1,123.23	133.47	0.187	110,354	0
34 Lafayette	248,621,050	59,047	1,059.97	55.71	0.250	59,460	46,946
35 Lake	22,812,800,576	5,418,040	40,527.00	133.69	0.187	4,039,261	0
36 Lee	88,599,121,913	21,042,291	81,732.77	257.45	0.097	8,138,591	0
37 Leon	17,044,064,070	4,047,965	32,715.90	123.73	0.202	3,254,748	0
38 Levy	2,427,803,027	576,603	6,127.28	94.10	0.250	575,865	36,151
39 Liberty	277,906,553	66,003	1,496.32	44.11	0.250	61,750	83,629
40 Madison	745,223,537	176,991	2,688.16	65.84	0.250	176,424	91,828
41 Manatee	33,493,766,593	7,954,770	42,369.15	187.75	0.133	4,182,117	0
42 Marion	22,509,558,654	5,346,020	42,082.56	127.04	0.197	4,177,700	0
43 Martin	21,647,342,278	5,141,244	17,741.29	289.79	0.086	1,756,167	0
44 Monroe	27,353,129,933	6,496,368	7,854.11	827.13	0.030	761,378	0
45 Nassau	8,647,534,374	2,053,789	11,165.07	183.95	0.136	1,115,470	0
46 Okaloosa	18,510,714,872	4,396,295	29,164.91	150.74	0.166	2,903,413	0
47 Okeechobee	2,325,188,425	552,232	7,079.21	78.01	0.250	556,018	155,672
48 Orange	113,228,614,753	26,891,796	170,896.57	157.36	0.159	16,988,184	0
49 Osceola	27,035,081,198	6,420,832	53,024.93	121.09	0.206	5,319,126	0
50 Palm Beach	168,237,902,004	39,956,502	167,414.67	238.67	0.105	16,808,100	0
51 Pasco	29,205,599,435	6,936,330	66,951.10	103.60	0.241	6,737,510	0
52 Pinellas	78,516,066,700	18,647,566	105,239.33	177.19	0.141	10,484,403	0
53 Polk	36,847,154,973	8,751,199	93,745.96	93.35	0.250	8,746,284	623,411
54 Putnam	4,235,215,821	1,005,864	11,496.36	87.49	0.250	1,022,563	143,819
55 St. Johns	24,737,149,879	5,875,073	28,477.71	206.30	0.121	2,825,349	0
56 St. Lucie	23,283,271,344	5,529,777	41,507.30	133.22	0.188	4,133,040	0
57 Santa Rosa	9,641,015,426	2,289,741	25,354.79	90.31	0.250	2,282,779	245,688
58 Sarasota	55,844,042,076	13,262,960	42,401.30	312.80	0.080	4,240,340	0
59 Seminole	34,379,833,987	8,165,211	64,566.30	126.46	0.198	6,439,022	0
60 Sumter	6,392,147,133	1,518,135	7,392.44	205.36	0.122	741,842	0
61 Suwannee	1,769,258,647	420,199	5,769.80	72.83	0.250	428,165	156,765
62 Taylor	1,486,368,844	353,013	3,016.98	117.01	0.214	297,897	0
63 Union	252,361,318	59,936	2,306.58	25.98	0.250	59,251	170,733
64 Volusia	39,971,522,699	9,493,237	62,907.93	150.91	0.166	6,266,343	0
65 Wakulla	1,576,031,120	374,307	5,159.92	72.54	0.250	378,465	141,691
66 Walton	16,553,237,270	3,931,394	6,992.48	562.23	0.044	699,280	0
67 Washington	1,086,776,515	258,109	3,568.78	72.32	0.250	257,850	98,784
68 Washington Special <sup>2</sup>	0	0	472.59	0.00	0.000	0	0
69 FAMU Lab School	0	0	366.23	0.00	0.000	0	36,623
70 FAU - Palm Beach	0	0	669.21	0.00	0.000	0	66,921
71 FAU - St. Lucie	0	0	1,574.00	0.00	0.000	0	157,400
72 FSU Lab - Broward	0	0	667.18	0.00	0.000	0	66,718
73 FSU Lab - Leon	0	0	1,603.56	0.00	0.000	0	160,356
74 UF Lab	0	0	1,150.00	0.00	0.000	0	115,000
75 Virtual School	0	0	11,200.00	0.00	0.000	0	1,120,000
State	1,818,991,288,126	432,010,433	2,631,386.02	164.18	0.250	255,461,904	7,040,925

1. Certified by the Department of Revenue - July 14, 2008.  
 2. The Washington Special school district does not receive Discretionary Equalization funds.

2008-09 FEFP Fourth Calculation  
 0.498 Mill Compression

District	2008 Tax Roll <sup>1</sup>	Value of 0.498 Mills	2008-09 Unweighted FTE	Value of 0.498 Mills Per FTE	Col. 4 Amount Below \$330.33	Compress to \$330.33 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,713,347,543	6,487,785	27,293.04	237.71	92.62	2,527,881
2 Baker	892,096,547	422,051	4,942.29	85.4	244.93	1,210,515
3 Bay	18,991,132,748	8,984,705	25,232.05	356.08	0.00	0
4 Bradford	942,103,857	445,709	3,235.49	137.76	192.57	623,058
5 Brevard	41,482,005,385	19,625,137	72,200.50	271.81	58.52	4,225,173
6 Broward	176,830,926,919	83,658,712	254,898.34	328.2	2.13	542,933
7 Calhoun	382,917,219	181,158	2,197.33	82.44	247.89	544,696
8 Charlotte	19,947,822,855	9,437,315	16,993.43	555.35	0.00	0
9 Citrus	11,717,465,012	5,543,533	15,796.00	350.95	0.00	0
10 Clay	11,014,229,027	5,210,832	35,844.38	145.37	184.96	6,629,777
11 Collier	80,673,457,620	38,166,613	41,986.70	909.02	0.00	0
12 Columbia	2,810,618,069	1,329,703	9,990.66	133.09	197.24	1,970,558
13 Miami-Dade	258,145,375,277	122,128,577	342,677.77	356.39	0.00	0
14 DeSoto	1,903,101,906	900,358	4,996.94	180.18	150.15	750,291
15 Dixie	633,774,565	299,839	2,061.53	145.44	184.89	381,156
16 Duval	65,401,744,384	30,941,565	123,730.29	250.07	80.26	9,930,593
17 Escambia	16,435,045,831	7,775,420	40,335.18	192.77	137.56	5,548,507
18 Flagler	11,897,528,655	5,628,721	12,738.31	441.87	0.00	0
19 Franklin	3,504,102,998	1,657,791	1,201.15	1380.17	0.00	0
20 Gadsden	1,518,898,504	718,591	5,963.10	120.51	209.82	1,251,178
21 Gilchrist	731,272,524	345,965	2,643.62	130.87	199.46	527,296
22 Glades	726,618,593	343,763	1,403.39	244.95	85.38	119,821
23 Gulf	2,629,396,112	1,243,967	2,006.61	619.93	0.00	0
24 Hamilton	764,365,634	361,621	1,843.68	196.14	134.19	247,403
25 Hardee	1,696,823,206	802,767	5,153.67	155.77	174.56	899,625
26 Hendry	2,442,657,068	1,155,621	7,005.46	164.96	165.37	1,158,493
27 Hernando	11,452,141,804	5,418,008	22,636.28	239.35	90.98	2,059,449
28 Highlands	6,707,786,873	3,173,454	12,239.88	259.27	71.06	869,766
29 Hillsborough	89,319,306,778	42,256,964	190,104.56	222.28	108.05	20,540,798
30 Holmes	452,493,551	214,075	3,342.38	64.05	266.28	890,009
31 Indian River	18,329,983,650	8,671,915	17,398.58	498.43	0.00	0
32 Jackson	1,553,119,549	734,781	7,076.13	103.84	226.49	1,602,673
33 Jefferson	621,186,733	293,883	1,103.62	266.29	64.04	70,676
34 Lafayette	250,357,700	118,444	1,088.65	108.8	221.53	241,169
35 Lake	22,737,182,842	10,756,961	40,151.05	267.91	62.42	2,506,229
36 Lee	88,318,947,323	41,783,694	78,310.57	533.56	0.00	0
37 Leon	16,960,644,677	8,024,081	32,481.22	247.04	83.29	2,705,361
38 Levy	2,424,693,592	1,147,123	5,972.85	192.06	138.27	825,866
39 Liberty	259,998,487	123,005	1,431.75	85.91	244.42	349,948
40 Madison	742,838,066	351,437	2,733.07	128.59	201.74	551,370
41 Manatee	33,099,465,252	15,659,357	42,095.54	372	0.00	0
42 Marion	22,322,733,866	10,560,885	41,785.51	252.74	77.59	3,242,138
43 Martin	21,495,314,575	10,169,433	17,699.01	574.58	0.00	0
44 Monroe	26,715,033,370	12,638,882	7,918.47	1596.13	0.00	0
45 Nassau	8,633,670,144	4,084,589	11,026.08	370.45	0.00	0
46 Okaloosa	18,410,992,070	8,710,240	29,050.33	299.83	30.50	886,035
47 Okeechobee	2,341,126,348	1,107,587	6,946.94	159.44	170.89	1,187,163
48 Orange	112,467,291,492	53,208,276	170,035.61	312.92	17.41	2,960,320
49 Osceola	27,179,997,768	12,858,857	51,118.06	251.55	78.78	4,027,081
50 Palm Beach	168,502,259,637	79,718,419	169,554.39	470.16	0.00	0
51 Pasco	29,427,865,648	13,922,323	65,857.96	211.4	118.93	7,832,487
52 Pinellas	78,271,018,927	37,030,019	105,453.24	351.15	0.00	0
53 Polk	36,826,456,936	17,422,597	93,063.06	187.21	143.12	13,319,185
54 Putnam	4,305,530,317	2,036,946	11,153.94	182.62	147.71	1,647,548
55 St. Johns	24,578,936,212	11,628,295	28,787.48	403.94	0.00	0
56 St. Lucie	23,141,320,030	10,948,159	38,226.53	286.4	43.93	1,679,291
57 Santa Rosa	9,611,701,846	4,547,296	24,861.06	182.91	147.42	3,665,017
58 Sarasota	55,793,950,289	26,396,118	41,073.22	642.66	0.00	0
59 Seminole	34,231,907,008	16,195,115	64,596.25	250.71	79.62	5,143,153
60 Sumter	6,400,710,439	3,028,176	7,381.42	410.24	0.00	0
61 Suwannee	1,802,799,414	852,904	5,861.48	145.51	184.82	1,083,319
62 Taylor	1,465,307,511	693,237	2,954.88	234.61	95.72	282,841
63 Union	249,479,149	118,029	2,224.97	53.05	277.28	616,940
64 Volusia	39,735,844,477	18,799,028	62,886.86	298.93	31.40	1,974,647
65 Wakulla	1,593,537,258	753,902	5,201.39	144.94	185.39	964,286
66 Walton	16,729,181,151	7,914,576	6,933.41	1141.51	0.00	0
67 Washington	1,085,684,247	513,637	3,495.65	146.94	183.39	641,067
68 Washington Special <sup>2</sup>	0	0	0.00	0	330.33	0
69 FAMU Lab School	0	109,743	444.23	247.04	83.29	37,000
70 FAU - Palm Beach	0	291,316	619.61	470.16	0.00	0
71 FAU - St. Lucie	0	396,123	1,383.11	286.4	43.93	60,760
72 FSU Lab - Broward	0	212,181	646.50	328.2	2.13	1,377
73 FSU Lab - Leon	0	396,823	1,606.31	247.04	83.29	133,790
74 UF Lab	0	272,599	1,146.77	237.71	92.62	106,214
75 Virtual School	0	4,590,323	14,000.01	327.88	2.45	34,300
State	1,814,378,625,064	864,651,634	2,617,530.78	330.33	7,173	123,828,227

1. Certified by the Department of Revenue - March 23, 2009.

2008-09 FEFP Fourth Calculation  
 Safe Schools Allocation

District	Allocation	2007	Allocation	2008-09	Allocation	Total
	Minimum	Crime	Based on	Unweighted	Based on	Safe
	-1-	Index	Crime	FTE	Unweighted	Schools
		-2-	Index	-4-	FTE	Allocation
			-3-		-5-	-6-
1 Alachua	69,993	13,363	704,614	27,293.04	231,354	1,005,961
2 Baker	69,993	496	26,153	4,942.29	41,894	138,040
3 Bay	69,993	7,785	410,493	25,232.05	213,884	694,370
4 Bradford	69,993	622	32,797	3,235.49	27,426	130,216
5 Brevard	69,993	21,904	1,154,970	72,200.50	612,020	1,836,983
6 Broward	69,993	75,314	3,971,212	254,898.34	2,160,691	6,201,896
7 Calhoun	69,993	128	6,749	2,197.33	18,626	95,368
8 Charlotte	69,993	6,193	326,549	16,993.43	144,048	540,590
9 Citrus	69,993	3,267	172,265	15,796.00	133,898	376,156
10 Clay	69,993	5,416	285,579	35,844.38	303,841	659,413
11 Collier	69,993	7,576	399,473	41,986.70	355,908	825,374
12 Columbia	69,993	2,398	126,444	9,990.66	84,688	281,125
13 Miami-Dade	69,993	145,346	7,663,911	342,677.77	2,904,768	10,638,672
14 DeSoto	69,993	1,147	60,480	4,996.94	42,357	172,830
15 Dixie	69,993	540	28,474	2,061.53	17,475	115,942
16 Duval	69,993	53,472	2,819,511	123,730.29	1,048,822	3,938,326
17 Escambia	69,993	15,365	810,177	40,335.18	341,908	1,222,078
18 Flagler	69,993	2,296	121,065	12,738.31	107,979	299,037
19 Franklin	69,993	303	15,977	1,201.15	10,182	96,152
20 Gadsden	69,993	1,870	98,603	5,963.10	50,547	219,143
21 Gilchrist	69,993	278	14,659	2,643.62	22,409	107,061
22 Glades	69,993	349	18,402	1,403.39	11,896	100,291
23 Gulf	69,993	351	18,508	2,006.61	17,009	105,510
24 Hamilton	69,993	329	17,348	1,843.68	15,628	102,969
25 Hardee	69,993	886	46,718	5,153.67	43,686	160,397
26 Hendry	69,993	1,531	80,728	7,005.46	59,383	210,104
27 Hernando	69,993	6,218	327,867	22,636.28	191,880	589,740
28 Highlands	69,993	3,362	177,274	12,239.88	103,754	351,021
29 Hillsborough	69,993	62,143	3,276,722	190,104.56	1,611,455	4,958,170
30 Holmes	69,993	263	13,868	3,342.38	28,332	112,193
31 Indian River	69,993	4,422	233,166	17,398.58	147,482	450,641
32 Jackson	69,993	1,182	62,325	7,076.13	59,982	192,300
33 Jefferson	69,993	313	16,504	1,103.62	9,355	95,852
34 Lafayette	69,993	70	3,691	1,088.65	9,228	82,912
35 Lake	69,993	9,237	487,055	40,151.05	340,347	897,395
36 Lee	69,993	23,200	1,223,307	78,310.57	663,813	1,957,113
37 Leon	69,993	12,586	663,644	32,481.22	275,333	1,008,970
38 Levy	69,993	1,510	79,620	5,972.85	50,630	200,243
39 Liberty	69,993	48	2,531	1,431.75	12,137	84,661
40 Madison	69,993	736	38,808	2,733.07	23,167	131,968
41 Manatee	69,993	18,276	963,670	42,095.54	356,830	1,390,493
42 Marion	69,993	10,390	547,852	41,785.51	354,202	972,047
43 Martin	69,993	4,497	237,121	17,699.01	150,029	457,143
44 Monroe	69,993	4,103	216,346	7,918.47	67,122	353,461
45 Nassau	69,993	2,856	150,593	11,026.08	93,465	314,051
46 Okaloosa	69,993	6,045	318,745	29,050.33	246,250	634,988
47 Okeechobee	69,993	1,530	80,675	6,946.94	58,887	209,555
48 Orange	69,993	68,520	3,612,973	170,035.61	1,441,337	5,124,303
49 Osceola	69,993	10,832	571,158	51,118.06	433,311	1,074,462
50 Palm Beach	69,993	63,798	3,363,988	169,554.39	1,437,258	4,871,239
51 Pasco	69,993	17,086	900,923	65,857.96	558,257	1,529,173
52 Pinellas	69,993	47,401	2,499,395	105,453.24	893,893	3,463,281
53 Polk	69,993	23,943	1,262,484	93,063.06	788,865	2,121,342
54 Putnam	69,993	4,083	215,291	11,153.94	94,548	379,832
55 St. Johns	69,993	4,823	254,311	28,787.48	244,022	568,326
56 St. Lucie	69,993	9,912	522,647	38,226.53	324,034	916,674
57 Santa Rosa	69,993	2,890	152,386	24,861.06	210,739	433,118
58 Sarasota	69,993	14,545	766,939	41,073.22	348,164	1,185,096
59 Seminole	69,993	13,581	716,109	64,596.25	547,561	1,333,663
60 Sumter	69,993	1,342	70,762	7,381.42	62,570	203,325
61 Suwannee	69,993	973	51,305	5,861.48	49,686	170,984
62 Taylor	69,993	494	26,048	2,954.88	25,048	121,089
63 Union	69,993	267	14,079	2,224.97	18,860	102,932
64 Volusia	69,993	21,851	1,152,176	62,886.86	533,072	1,755,241
65 Wakulla	69,993	684	36,066	5,201.39	44,091	150,150
66 Walton	69,993	1,038	54,732	6,933.41	58,772	183,497
67 Washington	69,993	351	18,508	3,495.65	29,632	118,133
68 Washington Special <sup>1</sup>	0	0	0	475.68	4,032	4,032
69 FAMU Lab School	69,993	0	0	444.23	3,766	73,759
70 FAU - Palm Beach	69,993	0	0	619.61	5,252	75,245
71 FAU - St. Lucie	69,993	0	0	1,383.11	11,724	81,717
72 FSU Lab - Broward	69,993	0	0	646.50	5,480	75,473
73 FSU Lab - Leon	69,993	0	0	1,606.31	13,616	83,609
74 UF Lab	69,993	0	0	1,146.77	9,721	79,714
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0

State 5,109,489 849,926 44,815,523 2,604,006.45 22,073,318 71,998,330

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.

2008-09 FEFP Fourth Calculation  
 Supplemental Academic Instruction (SAI)

District	2007-08 SAI Allocation <sup>1</sup>	2007-08 Unweighted FTE	2007-08 Funds Per FTE	2008-09 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation	Reduced Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,788,615	27,571.02	318.76	27,562.50	(8.52)	(2,716)	8,553,073	8,368,327
2 Baker	2,175,755	4,866.20	447.12	4,825.54	(40.66)	(18,180)	2,100,399	2,055,030
3 Bay	8,675,967	25,552.58	339.53	25,279.39	(273.19)	(92,756)	8,355,756	8,175,272
4 Bradford	1,284,915	3,397.04	378.25	3,325.10	(71.94)	(27,211)	1,224,375	1,197,929
5 Brevard	22,349,390	73,465.54	304.22	73,199.82	(265.72)	(80,837)	21,678,436	21,210,182
6 Broward	60,660,242	257,071.20	235.97	252,823.65	(4,247.55)	(1,002,294)	58,077,012	56,822,549
7 Calhoun	556,796	2,171.04	256.47	2,165.76	(5.28)	(1,354)	540,723	529,043
8 Charlotte	4,352,907	17,451.36	249.43	17,348.95	(102.41)	(25,544)	4,212,688	4,121,694
9 Citrus	4,010,300	15,877.43	252.58	15,885.87	8.44	2,324	3,906,289	3,821,913
10 Clay	10,857,634	36,001.64	301.59	36,640.22	638.58	175,814	10,741,062	10,509,055
11 Collier	9,576,844	42,081.22	227.58	41,665.78	(415.44)	(94,546)	9,231,017	9,031,627
12 Columbia	4,268,294	10,043.72	424.97	10,120.88	77.16	21,244	4,175,865	4,085,666
13 Miami-Dade	133,539,442	344,727.85	387.38	341,424.53	(3,303.32)	(1,279,640)	128,754,917	125,973,811
14 DeSoto	1,855,987	5,027.65	369.16	5,035.86	8.21	2,260	1,809,003	1,769,929
15 Dixie	507,920	2,115.16	240.13	2,139.00	23.84	6,564	500,850	490,032
16 Duval	33,256,388	124,761.14	266.56	124,448.03	(313.11)	(83,463)	32,293,843	31,596,296
17 Escambia	11,060,523	41,077.67	269.26	40,804.88	(272.79)	(73,451)	10,695,915	10,464,883
18 Flagler	2,748,673	12,568.64	218.69	13,000.00	431.36	118,762	2,791,448	2,731,153
19 Franklin	336,049	1,193.09	281.66	1,175.59	(17.50)	(4,929)	322,345	315,382
20 Gadsden	1,557,662	5,989.05	260.08	5,936.27	(52.78)	(13,727)	1,503,021	1,470,556
21 Gilchrist	656,293	2,749.98	238.65	2,792.50	42.52	11,707	650,298	636,252
22 Glades	364,805	1,353.84	269.46	1,344.10	(9.74)	(2,625)	352,582	344,966
23 Gulf	504,396	2,122.53	237.64	2,020.00	(102.53)	(24,365)	467,310	457,216
24 Hamilton	484,754	1,909.62	253.85	1,905.71	(3.91)	(993)	470,941	460,769
25 Hardee	1,268,814	5,085.60	249.49	5,153.55	67.95	18,708	1,253,403	1,226,329
26 Hendry	1,925,846	7,244.09	265.85	7,182.44	(61.65)	(16,390)	1,858,855	1,818,704
27 Hernando	5,794,799	22,704.51	255.23	23,068.96	364.45	100,340	5,738,918	5,614,957
28 Highlands	2,828,782	12,333.60	229.36	12,485.41	151.81	41,796	2,794,508	2,734,147
29 Hillsborough	44,161,541	190,786.21	231.47	191,583.48	797.27	219,504	43,204,947	42,271,720
30 Holmes	815,609	3,352.71	243.27	3,332.68	(20.03)	(4,873)	789,252	772,204
31 Indian River	3,838,873	17,481.09	219.60	17,767.00	285.91	78,717	3,813,774	3,731,396
32 Jackson	1,647,791	7,141.18	230.74	7,121.64	(19.54)	(4,509)	1,599,735	1,565,181
33 Jefferson	351,110	1,146.93	306.13	1,123.23	(23.70)	(7,255)	334,743	327,513
34 Lafayette	244,561	1,083.70	225.67	1,059.97	(23.73)	(5,355)	232,867	227,837
35 Lake	10,215,749	39,677.59	257.47	40,527.00	849.41	233,860	10,172,694	9,952,964
36 Lee	18,126,864	79,111.24	229.13	81,732.77	2,621.53	721,760	18,349,135	17,952,794
37 Leon	9,950,934	32,405.73	307.07	32,715.90	310.17	85,396	9,770,367	9,559,327
38 Levy	1,504,866	6,164.86	244.10	6,127.28	(37.58)	(9,173)	1,456,057	1,424,606
39 Liberty	332,128	1,466.39	226.49	1,496.32	29.93	8,240	331,348	324,191
40 Madison	905,769	2,779.61	325.86	2,688.16	(91.45)	(29,800)	852,756	834,336
41 Manatee	9,679,328	42,033.38	230.28	42,369.15	335.77	92,444	9,512,820	9,307,343
42 Marion	14,462,738	41,795.30	346.04	42,082.56	287.26	79,088	14,156,468	13,850,688
43 Martin	4,164,409	17,702.51	235.24	17,741.29	38.78	10,677	4,064,446	3,976,654
44 Monroe	1,966,997	8,044.12	244.53	7,854.11	(190.01)	(46,463)	1,869,640	1,829,256
45 Nassau	2,814,208	11,110.36	253.30	11,165.07	54.71	15,063	2,754,295	2,694,802
46 Okaloosa	9,601,701	29,445.12	326.09	29,164.91	(280.21)	(91,374)	9,258,303	9,058,324
47 Okeechobee	1,943,758	7,018.31	276.96	7,079.21	60.90	16,767	1,908,571	1,867,346
48 Orange	42,907,117	171,412.36	250.32	170,896.57	(515.79)	(129,113)	41,644,387	40,744,868
49 Osceola	12,507,855	51,933.93	240.84	53,024.93	1,091.00	300,374	12,468,811	12,199,485
50 Palm Beach	37,934,549	169,280.00	224.09	167,414.67	(1,865.33)	(418,002)	36,522,359	35,733,476
51 Pasco	19,822,041	65,564.52	302.33	66,951.10	1,386.58	381,753	19,668,393	19,243,556
52 Pinellas	25,776,726	107,175.58	240.51	105,239.33	(1,936.25)	(465,687)	24,640,297	24,108,067
53 Polk	25,422,246	92,952.83	273.50	93,745.96	793.13	218,365	24,961,135	24,421,974
54 Putnam	3,181,831	11,406.04	278.96	11,496.36	90.32	24,867	3,121,721	3,054,292
55 St. Johns	6,108,627	27,740.93	220.20	28,477.71	736.78	202,850	6,144,223	6,011,508
56 St. Lucie	9,238,394	39,897.81	231.55	41,507.30	1,609.49	443,125	9,424,959	9,221,380
57 Santa Rosa	8,739,250	25,124.84	347.83	25,354.79	229.95	63,310	8,569,292	8,384,195
58 Sarasota	9,484,294	41,918.12	226.26	42,401.30	483.18	133,029	9,362,464	9,160,235
59 Seminole	18,097,274	65,022.82	278.32	64,566.30	(456.52)	(127,059)	17,494,004	17,116,134
60 Sumter	1,652,019	7,273.33	227.13	7,392.44	119.11	32,793	1,640,165	1,604,737
61 Suwannee	1,493,696	5,905.20	252.95	5,769.80	(135.40)	(34,249)	1,420,772	1,390,083
62 Taylor	808,628	3,056.30	264.58	3,016.98	(39.32)	(10,403)	777,072	760,287
63 Union	569,926	2,234.93	255.01	2,306.58	71.65	19,727	574,027	561,628
64 Volusia	19,874,120	64,142.33	309.84	62,907.93	(1,234.40)	(382,466)	18,975,125	18,565,262
65 Wakulla	1,109,562	5,116.35	216.87	5,159.92	43.57	11,996	1,091,837	1,068,253
66 Walton	1,366,214	6,878.03	198.63	6,992.48	114.45	31,510	1,360,684	1,331,293
67 Washington	987,131	3,553.27	277.81	3,568.78	15.51	4,270	965,129	944,282
68 Washington Special	159,213	468.49	339.84	472.59	4.10	1,129	156,093	152,721
69 FAMU Lab School	276,898	365.00	758.62	366.23	1.23	339	269,890	264,060
70 FAU - Palm Beach	209,935	637.84	329.13	669.21	31.37	8,637	212,780	208,184
71 FAU - St. Lucie	0	0.00	0.00	1,574.00	1,574.00	433,354	421,870	412,758
72 FSU Lab - Broward	147,035	607.45	242.05	667.18	59.73	16,445	159,148	155,710
73 FSU Lab - Leon	329,405	1,609.50	204.66	1,603.56	(5.94)	(1,216)	319,492	312,591
74 UF Lab	339,999	1,155.72	294.19	1,150.00	(5.72)	(1,683)	329,351	322,237
75 Virtual School <sup>2</sup>	0	0.00	0.00	0.00	0.00	0	0	0
State	721,521,711	2,620,693.87	275.32	2,620,186.02	(507.85)	(224,793)	702,182,550	687,015,407

1. From the 2007-08 FEFP Fourth Calculation.  
 2. The Florida Virtual School does not receive SAI funds.