

2008-09 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	Eligible	District	Base Funding	Total	District's	UFTE	UFTE	WFTE
	FTE	FTE		Differential	per FTE	Base Funding	Cost	Equivalent	Supplement	Supplement
	-1-	-2-	-3-	(DCD)	255 FTE	for Program	for Program	(Col 7 - Col 6)	(Lesser of	Column 9 x
				-4-	-5-	-6-	-7-	Divided by Col 5	Col 8 or 3.00)	4.970
										-10-
1 Alachua	27,255.88	20.28	0	0.9813	0	0	0	0.00	0.00	0.00
2 Baker	4,942.26	4.12	0	0.9793	0	0	0	0.00	0.00	0.00
3 Bay	25,229.08	106.90	0	0.9424	0	0	0	0.00	0.00	0.00
4 Bradford	3,235.50	1.42	1	0.9747	18,825	26,732	250,930	11.91	3.00	14.91
5 Brevard	72,196.74	148.28	0	0.9843	0	0	0	0.00	0.00	0.00
6 Broward	255,057.88	1,129.24	0	1.0279	0	0	0	0.00	0.00	0.00
7 Calhoun	2,197.33	3.68	0	0.9172	0	0	0	0.00	0.00	0.00
8 Charlotte	16,991.81	15.83	0	0.9689	0	0	0	0.00	0.00	0.00
9 Citrus	15,789.15	24.19	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,844.30	92.97	0	0.9957	0	0	0	0.00	0.00	0.00
11 Collier	41,985.05	148.44	0	1.0530	0	0	0	0.00	0.00	0.00
12 Columbia	9,990.66	15.76	0	0.9505	0	0	0	0.00	0.00	0.00
13 Miami-Dade	342,774.91	385.29	0	1.0145	0	0	0	0.00	0.00	0.00
14 DeSoto	4,999.72	4.36	0	0.9779	0	0	0	0.00	0.00	0.00
15 Dixie	2,061.53	3.23	0	0.9385	0	0	0	0.00	0.00	0.00
16 Duval	123,716.09	364.60	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,330.27	150.58	0	0.9376	0	0	0	0.00	0.00	0.00
18 Flagler	12,770.12	21.67	0	0.9551	0	0	0	0.00	0.00	0.00
19 Franklin	1,208.95	0.95	1	0.9105	17,585	16,706	55,392	2.20	2.20	10.93
20 Gadsden	5,965.03	13.16	0	0.9434	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,645.06	8.02	0	0.9555	0	0	0	0.00	0.00	0.00
22 Glades	1,404.81	0.00	0	0.9874	0	0	0	0.00	0.00	0.00
23 Gulf	2,006.61	7.04	0	0.9152	0	0	0	0.00	0.00	0.00
24 Hamilton	1,850.52	12.55	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,144.48	2.01	1	0.9672	18,681	37,549	130,660	4.98	3.00	14.91
26 Hendry	7,005.36	6.74	0	1.0012	0	0	0	0.00	0.00	0.00
27 Hernando	22,645.07	39.92	0	0.9784	0	0	0	0.00	0.00	0.00
28 Highlands	12,238.83	33.68	0	0.9578	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,090.03	351.09	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,342.05	0.28	1	0.9043	17,466	4,890	11,220	0.36	0.36	1.79
31 Indian River	17,398.08	35.89	0	0.9834	0	0	0	0.00	0.00	0.00
32 Jackson	7,077.38	7.30	0	0.9144	0	0	0	0.00	0.00	0.00
33 Jefferson	1,105.68	0.32	1	0.9413	18,180	5,818	87,548	4.50	3.00	14.91
34 Lafayette	1,088.65	0.00	0	0.9270	0	0	0	0.00	0.00	0.00
35 Lake	40,151.23	37.16	0	0.9810	0	0	0	0.00	0.00	0.00
36 Lee	78,280.86	158.54	0	1.0132	0	0	0	0.00	0.00	0.00
37 Leon	32,459.02	73.54	0	0.9635	0	0	0	0.00	0.00	0.00
38 Levy	5,973.00	4.06	0	0.9543	0	0	0	0.00	0.00	0.00
39 Liberty	1,428.69	4.28	0	0.9236	0	0	0	0.00	0.00	0.00
40 Madison	2,733.29	0.06	1	0.9162	17,695	1,062	11,080	0.57	0.57	2.83
41 Manatee	42,084.42	53.10	0	0.9971	0	0	0	0.00	0.00	0.00
42 Marion	41,857.68	21.37	0	0.9569	0	0	0	0.00	0.00	0.00
43 Martin	17,693.45	107.75	0	0.9930	0	0	0	0.00	0.00	0.00
44 Monroe	7,918.84	8.50	0	1.0149	0	0	0	0.00	0.00	0.00
45 Nassau	11,031.22	17.77	0	0.9925	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,063.15	103.35	0	0.9542	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,939.68	2.58	1	0.9701	18,737	48,341	190,048	7.56	3.00	14.91
48 Orange	170,093.02	606.45	0	1.0090	0	0	0	0.00	0.00	0.00
49 Osceola	51,070.83	103.17	0	0.9903	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,613.25	320.78	0	1.0364	0	0	0	0.00	0.00	0.00
51 Pasco	65,837.68	253.94	0	0.9939	0	0	0	0.00	0.00	0.00
52 Pinellas	105,460.50	295.22	0	1.0053	0	0	0	0.00	0.00	0.00
53 Polk	93,103.79	210.77	0	0.9804	0	0	0	0.00	0.00	0.00
54 Putnam	11,153.93	8.86	0	0.9654	0	0	0	0.00	0.00	0.00
55 St. Johns	28,833.76	63.69	0	0.9873	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,221.38	31.97	0	0.9879	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,862.25	50.83	0	0.9349	0	0	0	0.00	0.00	0.00
58 Sarasota	41,067.33	87.21	0	1.0007	0	0	0	0.00	0.00	0.00
59 Seminole	64,598.33	49.37	0	0.9986	0	0	0	0.00	0.00	0.00
60 Sumter	7,382.42	6.32	0	0.9637	0	0	0	0.00	0.00	0.00
61 Suwannee	5,861.48	1.54	1	0.9313	17,987	27,700	27,257	0.00	0.00	0.00
62 Taylor	2,954.88	6.26	0	0.9191	0	0	0	0.00	0.00	0.00
63 Union	2,224.23	1.07	1	0.9661	18,659	19,965	67,372	2.54	2.54	12.62
64 Volusia	62,964.81	139.41	0	0.9584	0	0	0	0.00	0.00	0.00
65 Wakulla	5,201.63	16.07	0	0.9438	0	0	0	0.00	0.00	0.00
66 Walton	6,933.07	2.76	1	0.9307	17,976	49,614	54,480	0.27	0.27	1.34
67 Washington	3,495.29	6.51	0	0.9134	0	0	0	0.00	0.00	0.00
68 Washington Special	483.81	0.00	0	0.9134	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	444.23	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	619.61	0.00	0	1.0364	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,383.11	0.00	0	0.9879	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	646.50	0.00	0	1.0279	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,606.31	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.77	0.00	0	0.9813	0	0	0	0.00	0.00	0.00
75 Virtual School	12,907.92	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2008-09 FEFP Final Calculation
 CFS and DJJ Weighted FTE using 2008-09 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	2.37	0.00	1.79	0.00	1.36
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.50	1.79	0.00	1.79	0.00	2.57	0.50	0.00
6 Broward	8.45	57.12	186.77	7.89	10.63	100.03	148.90	27.46
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	2.11	0.68	0.00	4.63	0.00	0.00	0.00	2.49
9 Citrus	0.00	0.00	0.00	13.34	0.00	0.00	0.00	15.43
10 Clay	0.00	55.34	86.98	0.36	0.00	42.84	79.52	0.00
11 Collier	7.06	1.79	0.00	16.17	4.01	8.32	2.49	4.79
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	25.93	1.79	2.49	5.99	43.27	10.14	0.84	6.83
14 DeSoto	0.00	0.00	0.00	22.01	0.00	0.00	0.00	16.58
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.88	22.28	1.59	5.45	0.00	33.49	3.68	2.46
17 Escambia	0.00	1.79	0.00	0.00	0.00	0.61	2.49	0.97
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	4.62	0.00	0.00	0.00	3.28	0.00
21 Gilchrist	0.56	10.71	7.46	1.39	0.00	8.93	9.94	1.14
22 Glades	0.00	0.00	0.00	4.82	0.00	0.00	0.00	5.44
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	2.29	0.00	0.00	0.00	6.05
25 Hardee	0.00	0.00	0.00	6.32	0.00	0.00	0.00	4.96
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	3.57	4.97	0.00	0.00	3.57	7.46	0.00
28 Highlands	1.12	5.36	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	21.54	1.79	7.46	29.65	23.53	1.79	9.94	32.75
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	1.43	0.56	1.79	2.49	0.99
32 Jackson	0.00	0.00	0.00	16.49	0.00	0.00	0.00	14.92
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.57	0.00	0.55	0.00	3.57	0.00	0.50
36 Lee	11.75	32.77	0.89	0.67	7.08	6.07	3.33	0.62
37 Leon	0.00	1.79	0.00	2.37	0.00	1.79	0.00	0.00
38 Levy	0.00	0.00	0.00	7.08	0.00	0.00	0.00	0.00
39 Liberty	0.00	120.31	2.68	8.65	0.00	85.22	0.84	17.91
40 Madison	0.00	0.00	0.00	15.66	0.00	0.00	0.00	14.85
41 Manatee	1.92	1.14	1.24	0.04	5.32	1.79	0.00	15.19
42 Marion	0.23	7.35	0.00	1.66	0.00	8.32	0.00	0.43
43 Martin	3.20	149.94	136.68	0.18	1.51	174.93	131.71	0.00
44 Monroe	0.00	1.79	0.00	0.86	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	1.72	0.00	0.00	0.00	2.15
46 Okaloosa	0.56	36.27	0.00	35.55	0.00	2.75	0.00	37.75
47 Okeechobee	0.00	0.00	0.00	31.86	0.00	0.00	0.00	23.83
48 Orange	5.60	63.76	4.97	11.33	2.39	82.15	0.00	15.63
49 Osceola	2.23	299.24	0.00	17.17	3.07	166.11	0.00	15.71
50 Palm Beach	4.27	1.79	0.00	35.99	6.32	0.00	0.00	13.59
51 Pasco	3.84	0.00	0.00	0.00	2.86	0.00	0.00	0.00
52 Pinellas	0.86	42.48	0.00	2.32	0.09	32.42	2.49	2.57
53 Polk	1.48	3.07	0.00	148.87	0.74	1.14	0.00	119.67
54 Putnam	0.00	7.43	9.94	0.00	0.00	14.21	2.49	0.00
55 St. Johns	0.00	23.38	0.00	6.51	0.46	2.03	0.00	13.72
56 St. Lucie	0.00	41.27	0.00	0.09	0.00	9.10	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	3.76	0.00	0.00	0.00	5.89
58 Sarasota	0.00	0.00	0.00	2.57	0.00	0.00	0.00	2.44
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.93	0.00	0.00	0.00	2.42
64 Volusia	0.45	13.92	3.18	14.12	0.70	11.42	0.75	4.31
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	2.36	0.00	0.00	0.00	3.54
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	41.67	0.00	0.00	0.00	55.11
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	105.54	1,015.28	461.92	538.20	112.54	818.89	413.14	512.45

2008-09 FEFP Final Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.78	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.50	0.00
6 Broward	2.18	42.91	0.00	19.57	0.00	0.00	0.00	0.00	2.18	42.91	0.00	19.57
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.09
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	6.53	2.49	0.00	0.00	0.00	0.00	0.00	0.00	6.53	2.49	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	17.34	8.35	0.00	0.84	0.00	0.00	0.00	0.00	17.34	8.35	0.00	0.84
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	11.21	2.09	0.00	0.00	0.00	0.00	0.00	0.00	11.21	2.09	0.00
17 Escambia	0.00	0.00	2.49	0.97	0.00	0.00	0.00	0.00	0.00	0.00	2.49	0.97
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	2.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.48	0.00
22 Glades	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	3.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.76
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	2.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.49	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	1.99	0.00	2.48	3.10	0.00	0.00	0.00	0.00	1.99	0.00	2.48	3.10
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.56	1.79	2.49	0.00	0.00	0.00	0.00	0.00	0.56	1.79	2.49	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.44	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	9.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.26
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	3.40	0.65	0.00	15.15	0.00	0.00	0.00	0.00	3.40	0.65	0.00	15.15
42 Marion	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.00	0.00
43 Martin	0.00	24.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.99	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43
46 Okaloosa	0.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.00	18.39	0.00	4.30	0.00	0.00	0.00	0.00	0.00	18.39	0.00	4.30
49 Osceola	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00
50 Palm Beach	2.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	2.49	0.25	0.00	0.00	0.00	0.00	0.00	0.00	2.49	0.25
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	6.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.78	0.00	0.00
55 St. Johns	0.46	0.00	0.00	7.21	0.00	0.00	0.00	0.00	0.46	0.00	0.00	7.21
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.13
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
64 Volusia	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	29.07	125.14	22.44	86.99	0.00	0.00	0.00	0.00	29.07	125.14	22.44	86.99

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 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	383.29	443.68	141.30	571.21	0.00	0.00	0.00	0.00	383.29	443.68	141.30	571.21
2 Baker	3.48	45.20	4.37	251.58	0.00	0.00	0.00	0.00	3.48	45.20	4.37	251.58
3 Bay	370.13	1,241.86	632.98	775.64	0.00	1.79	0.00	0.00	370.13	1,243.65	632.98	775.64
4 Bradford	2.71	111.46	5.32	131.16	0.00	0.00	0.00	0.00	2.71	111.46	5.32	131.16
5 Brevard	1,719.29	2,554.98	764.58	2,383.23	0.00	0.78	0.50	0.00	1,719.29	2,555.76	765.08	2,383.23
6 Broward	22,150.92	6,621.89	4,891.13	6,143.01	2.18	42.91	0.00	19.57	22,153.10	6,664.80	4,891.13	6,162.58
7 Calhoun	2.32	109.71	22.37	90.42	0.00	0.00	0.00	0.00	2.32	109.71	22.37	90.42
8 Charlotte	181.82	538.64	104.42	779.91	0.00	0.00	0.00	0.00	181.82	538.64	104.42	779.91
9 Citrus	124.22	605.83	123.75	828.53	0.00	0.00	0.00	2.09	124.22	605.83	123.75	830.62
10 Clay	398.71	785.40	510.42	1,038.49	0.00	0.00	0.00	0.00	398.71	785.40	510.42	1,038.49
11 Collier	5,338.35	946.76	626.32	916.45	0.00	6.53	2.49	0.00	5,338.35	953.29	628.81	916.45
12 Columbia	50.21	137.41	104.77	344.05	0.00	0.00	0.00	0.00	50.21	137.41	104.77	344.05
13 Miami-Dade	29,329.31	4,076.26	866.92	10,859.81	17.34	8.35	0.00	0.84	29,346.65	4,084.61	866.92	10,860.65
14 DeSoto	568.33	24.63	11.83	205.20	0.00	0.00	0.00	0.00	568.33	24.63	11.83	205.20
15 Dixie	0.00	76.76	27.34	85.62	0.00	0.00	0.00	0.00	0.00	76.76	27.34	85.62
16 Duval	3,349.93	3,236.53	2,220.75	2,777.88	0.00	11.21	2.09	0.00	3,349.93	3,247.74	2,222.84	2,777.88
17 Escambia	295.42	966.90	777.01	1,475.11	0.00	0.00	2.49	0.97	295.42	966.90	779.50	1,476.08
18 Flagler	402.84	357.00	149.10	523.48	0.00	0.00	0.00	0.00	402.84	357.00	149.10	523.48
19 Franklin	0.00	42.41	11.93	59.12	0.00	0.00	0.00	0.00	0.00	42.41	11.93	59.12
20 Gadsden	309.91	236.87	50.79	135.99	0.00	0.00	0.00	0.00	309.91	236.87	50.79	135.99
21 Gilchrist	23.25	167.97	28.63	111.86	0.00	0.00	2.48	0.00	23.25	167.97	31.11	111.86
22 Glades	40.64	3.18	0.89	50.47	0.00	0.00	0.00	0.62	40.64	3.18	0.89	51.09
23 Gulf	0.00	64.26	79.52	60.31	0.00	0.00	0.00	0.00	0.00	64.26	79.52	60.31
24 Hamilton	47.31	84.57	99.30	83.03	0.00	0.00	0.00	3.76	47.31	84.57	99.30	86.79
25 Hardee	321.02	39.91	13.27	135.92	0.00	0.00	0.00	0.00	321.02	39.91	13.27	135.92
26 Hendry	344.94	60.33	35.29	274.17	0.00	0.00	0.00	0.00	344.94	60.33	35.29	274.17
27 Hernando	582.60	357.00	223.65	915.45	0.00	0.00	2.49	0.00	582.60	357.00	226.14	915.45
28 Highlands	604.03	614.25	178.52	408.16	0.00	0.00	0.00	0.00	604.03	614.25	178.52	408.16
29 Hillsborough	18,872.15	4,849.45	1,919.17	7,314.60	1.99	0.00	2.48	3.10	18,874.14	4,849.45	1,921.65	7,317.70
30 Holmes	0.17	16.07	1.59	138.37	0.00	0.00	0.00	0.00	0.17	16.07	1.59	138.37
31 Indian River	1,052.98	307.02	149.10	630.05	0.56	1.79	2.49	0.00	1,053.54	308.81	151.59	630.05
32 Jackson	43.29	510.26	20.33	321.62	0.00	0.00	0.00	0.00	43.29	510.26	20.33	321.62
33 Jefferson	24.29	10.78	3.83	36.84	0.00	0.00	0.00	0.00	24.29	10.78	3.83	36.84
34 Lafayette	24.56	12.39	0.99	56.52	0.00	0.00	0.00	0.00	24.56	12.39	0.99	56.52
35 Lake	1,978.35	951.12	148.06	1,599.09	0.00	0.00	0.00	0.00	1,978.35	951.12	148.06	1,599.09
36 Lee	6,120.42	2,571.22	880.93	2,340.55	0.00	0.00	2.44	0.00	6,120.42	2,571.22	883.37	2,340.55
37 Leon	246.95	1,165.85	418.28	806.01	0.00	0.00	0.00	0.00	246.95	1,165.85	418.28	806.01
38 Levy	110.04	72.58	12.87	174.72	0.00	0.00	0.00	0.00	110.04	72.58	12.87	174.72
39 Liberty	0.00	138.59	17.99	67.38	0.00	0.00	0.00	9.26	0.00	138.59	17.99	76.64
40 Madison	5.29	3.21	4.03	115.48	0.00	0.00	0.00	0.00	5.29	3.21	4.03	115.48
41 Manatee	3,391.01	1,157.75	192.59	1,411.16	3.40	0.65	0.00	15.15	3,394.41	1,158.40	192.59	1,426.31
42 Marion	1,567.06	714.07	152.58	1,663.60	0.00	0.97	0.00	0.00	1,567.06	715.04	152.58	1,663.60
43 Martin	1,333.31	472.06	550.08	637.85	0.00	24.99	0.00	0.00	1,333.31	497.05	550.08	637.85
44 Monroe	447.56	210.63	69.58	244.43	0.00	0.00	0.00	0.00	447.56	210.63	69.58	244.43
45 Nassau	22.85	246.15	84.74	451.38	0.00	0.00	0.00	0.43	22.85	246.15	84.74	451.81
46 Okaloosa	706.21	537.36	637.55	979.28	0.00	0.00	0.00	2.20	706.21	537.36	637.55	981.48
47 Okeechobee	392.27	157.08	43.98	261.79	0.00	0.00	0.00	0.00	392.27	157.08	43.98	261.79
48 Orange	27,708.41	8,512.09	2,954.76	3,066.47	0.00	18.39	0.00	4.30	27,708.41	8,530.48	2,954.76	3,066.47
49 Osceola	8,613.12	3,144.35	618.32	1,380.51	0.84	0.00	0.00	0.00	8,613.96	3,144.35	618.32	1,380.51
50 Palm Beach	16,438.83	4,206.28	1,984.62	5,700.84	2.05	0.00	0.00	0.00	16,438.88	4,206.28	1,984.62	5,700.84
51 Pasco	2,858.81	1,991.35	1,087.49	1,959.04	0.00	0.00	0.00	0.00	2,858.81	1,991.35	1,087.49	1,959.04
52 Pinellas	3,400.55	3,619.84	1,593.33	3,772.04	0.00	0.00	2.49	0.25	3,400.55	3,619.84	1,595.82	3,772.29
53 Polk	7,446.51	1,218.30	994.84	3,491.69	0.00	0.00	0.00	0.00	7,446.51	1,218.30	994.84	3,491.69
54 Putnam	475.16	213.66	62.97	396.37	0.00	6.78	0.00	0.00	475.16	220.44	62.97	396.37
55 St. Johns	59.64	953.73	473.69	600.40	0.46	0.00	0.00	7.21	60.10	953.73	473.69	607.61
56 St. Lucie	2,923.10	863.90	258.24	1,439.95	0.00	0.00	0.00	0.00	2,923.10	863.90	258.24	1,439.95
57 Santa Rosa	145.58	499.80	268.38	731.33	0.00	0.00	0.00	2.13	145.58	499.80	268.38	733.46
58 Sarasota	2,097.31	1,665.19	453.26	1,487.28	0.00	0.00	0.00	0.00	2,097.31	1,665.19	453.26	1,487.28
59 Seminole	2,384.04	1,267.71	430.15	1,951.81	0.00	0.00	0.00	0.00	2,384.04	1,267.71	430.15	1,951.81
60 Sumter	199.66	150.98	22.22	299.56	0.00	0.00	0.00	0.00	199.66	150.98	22.22	299.56
61 Suwannee	129.80	21.42	0.00	244.48	0.00	0.00	0.00	0.00	129.80	21.42	0.00	244.48
62 Taylor	0.00	89.57	47.36	48.63	0.00	0.00	0.00	0.00	0.00	89.57	47.36	48.63
63 Union	0.00	33.45	18.14	111.01	0.00	0.00	0.00	0.49	0.00	33.45	18.14	111.50
64 Volusia	2,782.84	2,489.61	954.79	1,759.09	0.25	0.00	0.00	0.00	2,783.09	2,489.61	954.79	1,759.09
65 Wakulla	10.93	82.18	84.44	178.79	0.00	0.00	0.00	0.00	10.93	82.18	84.44	178.79
66 Walton	144.25	14.89	21.82	222.51	0.00	0.00	0.00	1.18	144.25	14.89	21.82	223.69
67 Washington	0.00	74.97	30.32	102.88	0.00	0.00	0.00	0.00	0.00	74.97	30.32	102.88
68 Washington Special	0.00	0.00	0.00	36.29	0.00	0.00	0.00	13.44	0.00	0.00	0.00	49.73
69 FAMU Lab School	0.00	0.00	0.00	7.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.83
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	42.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.84	0.00	0.00
72 FSU Lab - Broward	11.19	10.64	0.00	0.00	0.00	0.00	0.00	0.00	11.19	10.64	0.00	0.00
73 FSU Lab - Leon	14.05	0.00	0.00	51.23	0.00	0.00	0.00	0.00	14.05	0.00	0.00	51.23
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	181,125.52	69,822.04	30,373.88	80,701.71	29.07	125.14	22.44	86.99	181,154.59	69,947.18	30,396.32	80,788.70

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 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	383.29	443.68	141.30	571.21	1,539.48
2 Baker	3.48	45.20	4.37	251.58	304.63
3 Bay	370.13	1,243.65	632.98	775.64	3,022.40
4 Bradford	2.71	111.46	5.32	131.16	250.65
5 Brevard	1,719.29	2,555.76	765.08	2,383.23	7,423.36
6 Broward	22,153.10	6,664.80	4,891.13	6,162.58	39,871.61
7 Calhoun	2.32	109.71	22.37	90.42	224.82
8 Charlotte	181.82	538.64	104.42	779.91	1,604.79
9 Citrus	124.22	605.83	123.75	830.62	1,684.42
10 Clay	398.71	785.40	510.42	1,038.49	2,733.02
11 Collier	5,338.35	953.29	628.81	916.45	7,836.90
12 Columbia	50.21	137.41	104.77	344.05	636.44
13 Miami-Dade	29,346.65	4,084.61	866.92	10,860.65	45,158.83
14 DeSoto	568.33	24.63	11.83	205.20	809.99
15 Dixie	0.00	76.76	27.34	85.62	189.72
16 Duval	3,349.93	3,247.74	2,222.84	2,777.88	11,598.39
17 Escambia	295.42	966.90	779.50	1,476.08	3,517.90
18 Flagler	402.84	357.00	149.10	523.48	1,432.42
19 Franklin	0.00	42.41	11.93	59.12	113.46
20 Gadsden	309.91	236.87	50.79	135.99	733.56
21 Gilchrist	23.25	167.97	31.11	111.86	334.19
22 Glades	40.64	3.18	0.89	51.09	95.80
23 Gulf	0.00	64.26	79.52	60.31	204.09
24 Hamilton	47.31	84.57	99.30	86.79	317.97
25 Hardee	321.02	39.91	13.27	135.92	510.12
26 Hendry	344.94	60.33	35.29	274.17	714.73
27 Hernando	582.60	357.00	226.14	915.45	2,081.19
28 Highlands	604.03	614.25	178.52	408.16	1,804.96
29 Hillsborough	18,874.14	4,849.45	1,921.65	7,317.70	32,962.94
30 Holmes	0.17	16.07	1.59	138.37	156.20
31 Indian River	1,053.54	308.81	151.59	630.05	2,143.99
32 Jackson	43.29	510.26	20.33	321.62	895.50
33 Jefferson	24.29	10.78	3.83	36.84	75.74
34 Lafayette	24.56	12.39	0.99	56.52	94.46
35 Lake	1,978.35	951.12	148.06	1,599.09	4,676.62
36 Lee	6,120.42	2,571.22	883.37	2,340.55	11,915.56
37 Leon	246.95	1,165.85	418.28	806.01	2,637.09
38 Levy	110.04	72.58	12.87	174.72	370.21
39 Liberty	0.00	138.59	17.99	76.64	233.22
40 Madison	5.29	3.21	4.03	115.48	128.01
41 Manatee	3,394.41	1,158.40	192.59	1,426.31	6,171.71
42 Marion	1,567.06	715.04	152.58	1,663.60	4,098.28
43 Martin	1,333.31	497.05	550.08	637.85	3,018.29
44 Monroe	447.56	210.63	69.58	244.43	972.20
45 Nassau	22.85	246.15	84.74	451.81	805.55
46 Okaloosa	706.21	537.36	637.55	981.48	2,862.60
47 Okeechobee	392.27	157.08	43.98	261.79	855.12
48 Orange	27,708.41	8,530.48	2,954.76	3,066.47	42,260.12
49 Osceola	8,613.96	3,144.35	618.32	1,380.51	13,757.14
50 Palm Beach	16,438.88	4,206.28	1,984.62	5,700.84	28,330.62
51 Pasco	2,858.81	1,991.35	1,087.49	1,959.04	7,896.69
52 Pinellas	3,400.55	3,619.84	1,595.82	3,772.29	12,388.50
53 Polk	7,446.51	1,218.30	994.84	3,491.69	13,151.34
54 Putnam	475.16	220.44	62.97	396.37	1,154.94
55 St. Johns	60.10	953.73	473.69	607.61	2,095.13
56 St. Lucie	2,923.10	863.90	258.24	1,439.95	5,485.19
57 Santa Rosa	145.58	499.80	268.38	733.46	1,647.22
58 Sarasota	2,097.31	1,665.19	453.26	1,487.28	5,703.04
59 Seminole	2,384.04	1,267.71	430.15	1,951.81	6,033.71
60 Sumter	199.66	150.98	22.22	299.56	672.42
61 Suwannee	129.80	21.42	0.00	244.48	395.70
62 Taylor	0.00	89.57	47.36	48.63	185.56
63 Union	0.00	33.45	18.14	111.50	163.09
64 Volusia	2,783.09	2,489.61	954.79	1,759.09	7,986.58
65 Wakulla	10.93	82.18	84.44	178.79	356.34
66 Walton	144.25	14.89	21.82	223.69	404.65
67 Washington	0.00	74.97	30.32	102.88	208.17
68 Washington Special	0.00	0.00	0.00	49.73	49.73
69 FAMU Lab School	0.00	0.00	0.00	7.83	7.83
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	42.84	0.00	0.00	42.84
72 FSU Lab - Broward	11.19	10.64	0.00	0.00	21.83
73 FSU Lab - Leon	14.05	0.00	0.00	51.23	65.28
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	181,154.59	69,947.18	30,396.32	80,788.70	362,286.79

2008-09 FEFP Final Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,503.77	1,539.48	35.71	0.00	24.22	3.96	(40.51)	(23.38)	(35.71)
2 Baker	361.08	304.63	0.00	56.45	0.85	(6.29)	16.11	45.78	56.45
3 Bay	2,892.45	3,022.40	129.95	0.00	(65.54)	31.70	(101.69)	5.58	(129.95)
4 Bradford	268.32	250.65	0.00	17.67	2.52	(2.97)	1.74	16.38	17.67
5 Brevard	6,664.67	7,423.36	758.69	0.00	(373.54)	(44.69)	(28.13)	(312.33)	(758.69)
6 Broward	40,105.91	39,871.61	0.00	234.30	(1,401.22)	(52.37)	721.19	966.70	234.30
7 Calhoun	208.62	224.82	16.20	0.00	3.74	(16.89)	(4.08)	1.03	(16.20)
8 Charlotte	1,551.85	1,604.79	52.94	0.00	(4.76)	62.98	(25.74)	(85.42)	(52.94)
9 Citrus	1,558.62	1,684.42	125.80	0.00	2.08	(41.81)	(3.53)	(82.54)	(125.80)
10 Clay	2,531.97	2,733.02	201.05	0.00	(28.43)	(31.59)	(48.36)	(92.67)	(201.05)
11 Collier	7,898.84	7,836.90	0.00	61.94	245.05	(154.22)	108.94	(137.83)	61.94
12 Columbia	633.30	636.44	3.14	0.00	(1.76)	(3.53)	(26.44)	28.59	(3.14)
13 Miami-Dade	57,788.74	45,158.83	0.00	12,629.91	5,694.80	6,353.82	1,047.97	(466.68)	12,629.91
14 DeSoto	755.96	809.99	54.03	0.00	(57.69)	(5.99)	9.84	(0.19)	(54.03)
15 Dixie	158.69	189.72	31.03	0.00	0.00	(10.07)	(11.29)	(9.67)	(31.03)
16 Duval	10,677.56	11,598.39	920.83	0.00	(291.24)	50.26	(410.78)	(269.07)	(920.83)
17 Escambia	3,245.35	3,517.90	272.55	0.00	(3.00)	7.03	(31.12)	(245.46)	(272.55)
18 Flagler	1,069.79	1,432.42	362.63	0.00	(131.31)	(145.33)	(41.40)	(44.59)	(362.63)
19 Franklin	102.24	113.46	11.22	0.00	4.66	(6.85)	(7.21)	(1.82)	(11.22)
20 Gadsden	718.56	733.56	15.00	0.00	20.83	(67.51)	14.62	17.06	(15.00)
21 Gilchrist	296.68	334.19	37.51	0.00	7.63	(30.81)	8.75	(23.08)	(37.51)
22 Glades	99.96	95.80	0.00	4.16	10.34	0.39	(0.89)	(5.68)	4.16
23 Gulf	184.30	204.09	19.79	0.00	2.88	16.07	(44.53)	5.79	(19.79)
24 Hamilton	247.19	317.97	70.78	0.00	(3.31)	(16.92)	(36.93)	(13.62)	(70.78)
25 Hardee	505.07	510.12	5.05	0.00	1.13	15.43	(3.28)	(18.33)	(5.05)
26 Hendry	768.00	714.73	0.00	53.27	7.29	2.43	(1.79)	45.34	53.27
27 Hernando	2,122.87	2,081.19	0.00	41.68	(6.34)	53.62	(27.74)	22.14	41.68
28 Highlands	1,613.12	1,804.96	191.84	0.00	(20.99)	(140.08)	(11.13)	(19.64)	(191.84)
29 Hillsborough	30,508.56	32,962.94	2,454.38	0.00	(1,258.85)	(611.40)	(176.73)	(407.40)	(2,454.38)
30 Holmes	171.70	156.20	0.00	15.50	0.30	17.85	(0.20)	(2.45)	15.50
31 Indian River	2,107.70	2,143.99	36.29	0.00	(118.55)	77.25	26.78	(21.77)	(36.29)
32 Jackson	851.78	895.50	43.72	0.00	2.72	(68.79)	15.95	6.40	(43.72)
33 Jefferson	75.95	75.74	0.00	0.21	(8.75)	(1.85)	(2.24)	13.05	0.21
34 Lafayette	95.55	94.46	0.00	1.09	22.51	(5.25)	(0.99)	(15.18)	1.09
35 Lake	4,184.40	4,676.62	492.22	0.00	(450.45)	(113.46)	36.63	35.06	(492.22)
36 Lee	10,409.72	11,915.56	1,505.84	0.00	(1,130.88)	(114.74)	(95.43)	(164.79)	(1,505.84)
37 Leon	2,538.63	2,637.09	98.46	0.00	(0.87)	(36.16)	(52.79)	(8.64)	(98.46)
38 Levy	343.92	370.21	26.29	0.00	(14.91)	(17.60)	7.31	(1.09)	(26.29)
39 Liberty	213.66	233.22	19.56	0.00	0.98	(25.81)	3.28	1.99	(19.56)
40 Madison	113.50	128.01	14.51	0.00	(0.87)	0.36	(3.73)	(10.27)	(14.51)
41 Manatee	5,776.39	6,171.71	395.32	0.00	(458.24)	185.17	71.32	(193.57)	(395.32)
42 Marion	4,246.47	4,098.28	0.00	148.19	(264.35)	352.00	(46.37)	106.91	148.19
43 Martin	3,165.12	3,018.29	0.00	146.83	54.85	27.74	(14.56)	78.80	146.83
44 Monroe	871.63	972.20	100.57	0.00	(23.02)	(40.16)	(27.33)	(10.06)	(100.57)
45 Nassau	728.65	805.55	76.90	0.00	41.95	(76.57)	3.58	(45.86)	(76.90)
46 Okaloosa	2,562.26	2,862.60	300.34	0.00	(218.28)	69.79	(123.90)	(27.95)	(300.34)
47 Okeechobee	799.88	855.12	55.24	0.00	24.50	(39.27)	(31.16)	(9.31)	(55.24)
48 Orange	41,414.16	42,260.12	845.96	0.00	(864.58)	(240.05)	59.30	199.37	(845.96)
49 Osceola	10,950.50	13,757.14	2,806.64	0.00	(1,365.01)	(1,006.13)	(105.57)	(329.93)	(2,806.64)
50 Palm Beach	26,815.34	28,330.62	1,515.28	0.00	(659.44)	(395.63)	(390.34)	(69.87)	(1,515.28)
51 Pasco	7,241.28	7,896.69	655.41	0.00	(892.36)	238.76	174.59	(176.40)	(655.41)
52 Pinellas	11,521.75	12,388.50	866.75	0.00	(97.25)	(296.13)	(128.58)	(344.79)	(866.75)
53 Polk	12,801.87	13,151.34	349.47	0.00	(108.58)	(179.07)	52.69	(114.51)	(349.47)
54 Putnam	1,131.55	1,154.94	23.39	0.00	21.33	(31.91)	(18.94)	6.13	(23.39)
55 St. Johns	1,781.34	2,095.13	313.79	0.00	7.86	(223.95)	(157.15)	59.45	(313.79)
56 St. Lucie	4,674.29	5,485.19	810.90	0.00	(351.44)	(249.68)	(99.35)	(110.43)	(810.90)
57 Santa Rosa	1,609.00	1,647.22	38.22	0.00	(38.86)	28.17	(15.75)	(11.78)	(38.22)
58 Sarasota	5,250.98	5,703.04	452.06	0.00	(104.87)	(140.41)	(19.83)	(186.95)	(452.06)
59 Seminole	5,591.06	6,033.71	442.65	0.00	(246.69)	(0.15)	(184.78)	(11.03)	(442.65)
60 Sumter	710.87	672.42	0.00	38.45	1.50	(15.32)	9.19	43.08	38.45
61 Suwannee	436.46	395.70	0.00	40.76	42.50	3.57	7.65	(12.96)	40.76
62 Taylor	156.08	185.56	29.48	0.00	0.38	(13.24)	(16.25)	(0.37)	(29.48)
63 Union	143.85	163.09	19.24	0.00	0.00	10.85	(12.82)	(17.27)	(19.24)
64 Volusia	7,436.42	7,986.58	550.16	0.00	(218.24)	(353.89)	(261.92)	283.89	(550.16)
65 Wakulla	352.54	356.34	3.80	0.00	(5.82)	(1.85)	(4.57)	8.44	(3.80)
66 Walton	415.97	404.65	0.00	11.32	8.06	16.49	(8.10)	(5.13)	11.32
67 Washington	197.77	208.17	10.40	0.00	24.42	(17.85)	2.03	(19.00)	(10.40)
68 Washington Special	55.11	49.73	0.00	5.38	0.00	0.00	0.00	5.38	5.38
69 FAMU Lab School	0.18	7.83	7.65	0.00	0.00	0.00	0.00	(7.65)	(7.65)
70 FAU - Palm Beach	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	3.50
71 FAU - St. Lucie	96.00	42.84	0.00	53.16	40.66	12.50	0.00	0.00	53.16
72 FSU Lab - Broward	61.75	21.83	0.00	39.92	7.72	32.20	0.00	0.00	39.92
73 FSU Lab - Leon	69.35	65.28	0.00	4.07	(9.37)	0.00	0.00	13.44	4.07
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	357,217.92	362,286.79	18,676.63	13,607.76	(4,965.90)	2,576.15	(506.49)	(2,172.63)	(5,068.87)

District	WFTE Over Cap					Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
		130	254	255	300	-6	130	254	255	300	-11	130	254	255	300
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.51	447.64	100.79	547.83	1,503.77
2 Baker	56.45	0.76	0.00	14.50	41.19	0.68	0.00	2.92	38.25	41.85	4.25	38.91	8.90	294.42	346.48
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.59	1,275.35	531.29	781.22	2,892.45
4 Bradford	17.67	2.16	0.00	1.49	14.02	1.93	0.00	0.30	13.02	15.25	5.00	108.49	5.87	146.54	265.90
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.75	2,511.07	736.95	2,070.90	6,664.67
6 Broward	234.30	0.00	0.00	100.11	134.19	0.00	0.00	20.14	124.60	144.74	20,751.88	6,612.43	5,532.35	7,119.69	40,016.35
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.06	92.82	18.29	91.45	208.62
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.06	601.62	78.68	694.49	1,551.85
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.30	564.02	120.22	748.08	1,558.62
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.28	753.81	462.06	945.82	2,531.97
11 Collier	61.94	42.88	0.00	19.06	0.00	38.32	0.00	3.84	0.00	42.16	5,578.84	799.07	722.53	778.62	7,879.06
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45	133.88	78.33	372.64	633.30
13 Miami-Dade	12,629.91	5,491.87	6,127.41	1,010.63	0.00	4,907.84	1,716.36	203.35	0.00	6,827.55	34,457.42	6,027.38	1,107.61	10,393.97	51,986.38
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.64	18.64	21.67	205.01	755.96
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.69	16.05	75.95	158.69
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,058.69	3,298.00	1,812.06	2,508.81	10,677.56
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.42	973.93	748.38	1,230.62	3,245.35
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.53	211.67	107.70	478.89	1,069.79
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.66	35.56	4.72	57.30	102.24
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.74	169.36	65.41	153.05	718.56
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.88	137.16	39.86	88.78	296.68
22 Glades	4.16	4.01	0.15	0.00	0.00	3.58	0.04	0.00	0.00	3.62	50.55	3.46	0.00	45.41	99.42
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88	80.33	34.99	66.10	184.30
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	67.65	62.37	73.17	247.19
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	55.34	9.99	117.59	505.07
26 Hendry	53.27	7.05	2.35	0.00	43.87	6.30	0.66	0.00	40.73	47.69	351.48	61.07	33.50	316.37	762.42
27 Hernando	41.68	0.00	29.50	0.00	12.18	0.00	8.26	0.00	11.31	19.57	576.26	389.38	198.40	936.72	2,100.76
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.04	474.17	167.39	388.52	1,613.12
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,615.29	4,238.05	1,744.92	6,910.30	30,508.56
30 Holmes	15.50	0.26	15.24	0.00	0.00	0.23	4.27	0.00	0.00	4.50	0.44	22.95	1.39	135.92	160.70
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.99	386.06	178.37	608.28	2,107.70
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.01	441.47	36.28	328.02	851.78
33 Jefferson	0.21	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.19	0.19	15.54	8.93	1.59	49.87	75.93
34 Lafayette	1.09	1.09	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.97	46.95	7.14	0.00	41.34	95.43
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.90	837.66	184.69	1,634.15	4,184.40
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.54	2,456.48	787.94	2,175.76	10,409.72
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.08	1,129.69	365.49	797.37	2,538.63
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.13	54.98	20.18	173.63	343.92
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	112.78	21.27	78.63	213.66
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	3.57	0.30	105.21	113.50
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,936.17	1,343.57	263.91	1,232.74	5,776.39
42 Marion	148.19	0.00	113.67	0.00	34.52	0.00	31.84	0.00	32.05	63.89	1,302.71	985.21	106.21	1,768.04	4,162.17
43 Martin	146.83	49.90	25.24	0.00	71.69	44.59	7.07	0.00	66.56	118.22	1,382.85	506.62	535.52	711.52	3,136.51
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.54	170.47	42.25	234.37	871.63
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	169.58	88.32	405.95	728.65
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.93	607.15	513.65	953.53	2,562.26
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.77	117.81	12.82	252.48	799.88
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,843.83	8,290.43	3,014.06	3,265.84	41,414.16
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,248.95	2,138.22	512.75	1,050.58	10,950.50
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,779.44	3,810.65	1,594.28	5,630.97	26,815.34
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,966.45	2,230.11	1,262.08	1,782.64	7,241.28
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,303.30	3,323.71	1,467.24	3,427.50	11,521.75
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,337.93	1,039.23	1,047.53	3,377.18	12,801.87
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.49	188.53	44.03	402.50	1,131.55
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.96	729.78	316.54	667.06	1,781.34
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,571.66	614.22	158.89	1,329.52	4,674.29
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.72	527.97	252.63	721.68	1,609.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.44	1,524.78	433.43	1,300.33	5,250.98
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,137.35	1,267.56	245.37	1,940.78	5,591.06
60 Sumter	38.45	1.07	0.00	6.57	30.81	0.96	0.00	1.32	28.61	30.89	201.05	135.66	26.16	340.44	703.31
61 Suwannee	40.76	32.25	2.71	5.80	0.00	28.82	0.76	1.17	0.00	30.75	168.87	23.04	3.02	231.52	426.45
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	76.33	31.11	48.26	156.08
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.30	5.32	94.23	143.85
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,564.85	2,135.72	692.87	2,042.98	7,436.42
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.11	80.33	79.87	187.23	352.54
66 Walton	11.32	3.72	7.60	0.00	0.00	3.32	2.13	0.00							

2008-09 FEFP Final Calculation
 Actual Millage Rates¹

District	Required Local Effort Millage	Actual Discretionary Millage	Actual Equalized Discretionary Millage	Actual Capital Improvement Millage	Total Actual Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.256	0.498	0.210	1.750	7.714
2 Baker	5.103	0.498	0.250	1.750	7.601
3 Bay	5.141	0.498	0.137	0.987	6.763
4 Bradford	5.131	0.498	0.250	1.750	7.629
5 Brevard	5.227	0.498	0.186	1.750	7.661
6 Broward	5.019	0.498	0.150	1.750	7.417
7 Calhoun	5.079	0.498	0.250	1.410	7.237
8 Charlotte	4.021	0.498	0.091	1.750	6.360
9 Citrus	5.179	0.498	0.142	1.750	7.569
10 Clay	5.161	0.498	0.250	1.750	7.659
11 Collier	2.607	0.498	0.054	1.750	4.909
12 Columbia	5.222	0.498	0.250	1.750	7.720
13 Miami-Dade	5.146	0.498	0.139	1.750	7.533
14 DeSoto	5.023	0.498	0.250	1.500	7.271
15 Dixie	5.045	0.498	0.250	1.750	7.543
16 Duval	5.112	0.498	0.201	1.750	7.561
17 Escambia	5.286	0.498	0.250	1.686	7.720
18 Flagler	4.947	0.498	0.115	1.750	7.310
19 Franklin	1.483	0.498	0.034	1.250	3.265
20 Gadsden	5.098	0.498	0.250	1.750	7.596
21 Gilchrist	5.257	0.498	0.250	1.750	7.755
22 Glades	5.045	0.498	0.194	0.750	6.487
23 Gulf	3.697	0.498	0.081	0.600	4.876
24 Hamilton	5.210	0.498	0.250	1.750	7.708
25 Hardee	5.281	0.498	0.250	1.750	7.779
26 Hendry	5.176	0.498	0.250	1.000	6.924
27 Hernando	5.086	0.498	0.213	1.750	7.547
28 Highlands	5.242	0.498	0.197	1.750	7.687
29 Hillsborough	5.304	0.498	0.225	1.750	7.777
30 Holmes	5.136	0.498	0.250	0.000	5.884
31 Indian River	4.410	0.498	0.102	1.750	6.760
32 Jackson	5.107	0.498	0.250	0.000	5.855
33 Jefferson	4.922	0.498	0.187	1.750	7.357
34 Lafayette	4.950	0.498	0.250	1.388	7.086
35 Lake	5.082	0.498	0.187	1.750	7.517
36 Lee	4.523	0.498	0.097	1.750	6.868
37 Leon	5.146	0.498	0.202	1.750	7.596
38 Levy	5.244	0.498	0.250	1.750	7.742
39 Liberty	5.284	0.498	0.250	1.750	7.782
40 Madison	5.297	0.498	0.250	1.229	7.274
41 Manatee	4.991	0.498	0.133	1.750	7.372
42 Marion	5.053	0.498	0.197	1.750	7.498
43 Martin	3.918	0.498	0.086	1.750	6.252
44 Monroe	1.394	0.498	0.030	0.500	2.422
45 Nassau	5.241	0.498	0.136	1.667	7.542
46 Okaloosa	5.272	0.498	0.166	1.688	7.624
47 Okeechobee	5.163	0.498	0.250	1.750	7.661
48 Orange	4.993	0.498	0.159	1.500	7.150
49 Osceola	5.059	0.498	0.206	1.750	7.513
50 Palm Beach	4.898	0.498	0.105	1.750	7.251
51 Pasco	4.969	0.498	0.241	1.500	7.208
52 Pinellas	5.172	0.498	0.141	1.750	7.561
53 Polk	5.136	0.498	0.250	1.750	7.634
54 Putnam	5.207	0.498	0.250	1.750	7.705
55 St. Johns	5.111	0.498	0.121	1.750	7.480
56 St. Lucie	5.249	0.498	0.188	1.750	7.685
57 Santa Rosa	5.272	0.498	0.250	1.400	7.420
58 Sarasota	3.717	0.498	0.080	1.750	6.045
59 Seminole	5.097	0.498	0.198	1.750	7.543
60 Sumter	5.234	0.498	0.122	1.500	7.354
61 Suwannee	5.330	0.498	0.250	1.750	7.828
62 Taylor	4.593	0.498	0.214	1.750	7.055
63 Union ²	5.131	0.510	0.250	1.750	7.641
64 Volusia	5.045	0.498	0.166	1.750	7.459
65 Wakulla	5.228	0.498	0.250	1.750	7.726
66 Walton	1.782	0.498	0.044	1.223	3.547
67 Washington	5.177	0.498	0.250	1.750	7.675
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000	0.000
Total	5.136	0.498	0.250	1.750	7.634

1. From 2008-09 school districts' District Summary Budget
 2. Union County levied 0.510 Discretionary Millage in 2008-09.

2008-09 FEFP Final Calculation
 Actual Local Effort Taxes

District	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes	Discretionary Taxes from 0.498 Mills	Good Faith Discretionary 0.498 Mills Payments	Total Discretionary Taxes from 0.498 Mills	Equalized Discretionary Taxes	Good Faith Equalized Discretionary Payments	Total Equalized Discretionary Taxes	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	68,473,487	0	68,473,487	6,487,785	0	6,487,785	2,735,813	0	2,735,813	77,697,085
2 Baker	4,324,750	0	4,324,750	422,051	0	422,051	211,873	0	211,873	4,958,674
3 Bay	92,751,743	0	92,751,743	8,984,705	0	8,984,705	2,471,696	0	2,471,696	104,208,144
4 Bradford	4,592,238	0	4,592,238	445,709	0	445,709	223,750	0	223,750	5,261,697
5 Brevard	205,985,120	0	205,985,120	19,625,137	0	19,625,137	7,329,870	0	7,329,870	232,940,127
6 Broward	843,138,701	0	843,138,701	83,658,712	0	83,658,712	25,198,407	0	25,198,407	951,995,820
7 Calhoun	1,847,595	0	1,847,595	181,158	0	181,158	90,943	0	90,943	2,119,696
8 Charlotte	76,199,686	0	76,199,686	9,437,315	0	9,437,315	1,724,489	0	1,724,489	87,361,490
9 Citrus	57,650,514	0	57,650,514	5,543,533	0	5,543,533	1,580,686	0	1,580,686	64,774,733
10 Clay	54,002,214	0	54,002,214	5,210,832	0	5,210,832	2,615,879	0	2,615,879	61,828,925
11 Collier	199,799,919	0	199,799,919	38,166,613	0	38,166,613	4,138,548	0	4,138,548	242,105,080
12 Columbia	13,943,195	0	13,943,195	1,329,703	0	1,329,703	667,522	0	667,522	15,940,420
13 Miami-Dade	1,261,995,296	0	1,261,995,296	122,128,577	0	122,128,577	34,088,097	0	34,088,097	1,418,211,970
14 DeSoto	9,081,317	0	9,081,317	900,358	0	900,358	451,987	0	451,987	10,433,662
15 Dixie	3,037,523	0	3,037,523	299,839	0	299,839	150,521	0	150,521	3,487,883
16 Duval	317,617,031	0	317,617,031	30,941,565	0	30,941,565	12,488,463	0	12,488,463	361,047,059
17 Escambia	82,531,870	0	82,531,870	7,775,420	0	7,775,420	3,903,323	0	3,903,323	94,210,613
18 Flagler	55,914,221	0	55,914,221	5,628,721	0	5,628,721	1,299,805	0	1,299,805	62,842,747
19 Franklin	4,936,756	0	4,936,756	1,657,791	0	1,657,791	113,183	0	113,183	6,707,730
20 Gadsden	7,356,177	0	7,356,177	718,591	0	718,591	360,738	0	360,738	8,435,506
21 Gilchrist	3,652,085	0	3,652,085	345,965	0	345,965	173,677	0	173,677	4,171,727
22 Glades	3,482,501	0	3,482,501	343,763	0	343,763	133,916	0	133,916	3,960,180
23 Gulf	9,234,834	0	9,234,834	1,243,967	0	1,243,967	202,332	0	202,332	10,681,133
24 Hamilton	3,783,228	0	3,783,228	361,621	0	361,621	181,537	0	181,537	4,326,386
25 Hardee	8,512,877	0	8,512,877	802,767	0	802,767	402,996	0	402,996	9,718,640
26 Hendry	12,011,033	0	12,011,033	1,155,621	0	1,155,621	580,131	0	580,131	13,746,785
27 Hernando	55,333,314	0	55,333,314	5,418,008	0	5,418,008	2,317,341	0	2,317,341	63,068,663
28 Highlands	33,404,108	0	33,404,108	3,173,454	0	3,173,454	1,255,362	0	1,255,362	37,832,924
29 Hillsborough	450,062,123	0	450,062,123	42,256,964	0	42,256,964	19,092,002	0	19,092,002	511,411,089
30 Holmes	2,207,807	0	2,207,807	214,075	0	214,075	107,467	0	107,467	2,529,349
31 Indian River	76,793,467	0	76,793,467	8,671,915	0	8,671,915	1,776,175	0	1,776,175	87,241,557
32 Jackson	7,535,192	0	7,535,192	734,781	0	734,781	368,866	0	368,866	8,638,839
33 Jefferson	2,904,607	0	2,904,607	293,883	0	293,883	110,354	0	110,354	3,308,844
34 Lafayette	1,177,307	0	1,177,307	118,444	0	118,444	59,460	0	59,460	1,355,211
35 Lake	109,772,845	0	109,772,845	10,756,961	0	10,756,961	4,039,261	0	4,039,261	124,569,067
36 Lee	379,493,269	0	379,493,269	41,783,694	0	41,783,694	8,138,591	0	8,138,591	429,415,554
37 Leon	82,915,504	0	82,915,504	8,024,081	0	8,024,081	3,254,748	0	3,254,748	94,194,333
38 Levy	12,079,339	0	12,079,339	1,147,123	0	1,147,123	575,865	0	575,865	13,802,327
39 Liberty	1,305,140	0	1,305,140	123,005	0	123,005	61,750	0	61,750	1,489,895
40 Madison	3,738,073	0	3,738,073	351,437	0	351,437	176,424	0	176,424	4,265,934
41 Manatee	156,939,460	0	156,939,460	15,659,357	0	15,659,357	4,182,117	0	4,182,117	176,780,934
42 Marion	107,156,936	0	107,156,936	10,560,885	0	10,560,885	4,177,700	0	4,177,700	121,895,521
43 Martin	80,007,710	0	80,007,710	10,169,433	0	10,169,433	1,756,167	0	1,756,167	91,933,310
44 Monroe	35,378,719	0	35,378,719	12,638,882	0	12,638,882	761,378	0	761,378	48,778,979
45 Nassau	42,986,612	0	42,986,612	4,084,589	0	4,084,589	1,115,470	0	1,115,470	48,186,671
46 Okaloosa	92,209,613	0	92,209,613	8,710,240	0	8,710,240	2,903,413	0	2,903,413	103,823,266
47 Okeechobee	11,482,874	0	11,482,874	1,107,587	0	1,107,587	556,018	0	556,018	13,146,479
48 Orange	533,471,727	0	533,471,727	53,208,276	0	53,208,276	16,988,184	0	16,988,184	603,668,187
49 Osceola	130,628,428	0	130,628,428	12,858,857	0	12,858,857	5,319,126	0	5,319,126	148,806,411
50 Palm Beach	784,057,864	0	784,057,864	79,718,419	0	79,718,419	16,808,100	0	16,808,100	880,584,383
51 Pasco	138,915,711	0	138,915,711	13,922,323	0	13,922,323	6,737,510	0	6,737,510	159,575,544
52 Pinellas	384,576,824	0	384,576,824	37,030,019	0	37,030,019	10,484,403	0	10,484,403	432,091,246
53 Polk	179,683,649	0	179,683,649	17,422,597	0	17,422,597	8,746,284	0	8,746,284	205,852,530
54 Putnam	21,297,952	0	21,297,952	2,036,946	0	2,036,946	1,022,563	0	1,022,563	24,357,461
55 St. Johns	119,341,796	0	119,341,796	11,628,295	0	11,628,295	2,825,349	0	2,825,349	133,795,440
56 St. Lucie	115,395,349	0	115,395,349	10,948,159	0	10,948,159	4,133,040	0	4,133,040	130,476,548
57 Santa Rosa	48,139,248	0	48,139,248	4,547,296	0	4,547,296	2,282,779	0	2,282,779	54,969,323
58 Sarasota	197,016,808	0	197,016,808	26,396,118	0	26,396,118	4,240,340	0	4,240,340	227,653,266
59 Seminole	165,756,029	0	165,756,029	16,195,115	0	16,195,115	6,439,022	0	6,439,022	188,390,166
60 Sumter	31,826,253	0	31,826,253	3,028,176	0	3,028,176	741,842	0	741,842	35,596,271
61 Suwannee	9,128,475	0	9,128,475	852,904	0	852,904	428,165	0	428,165	10,409,544
62 Taylor	6,393,650	0	6,393,650	693,237	0	693,237	297,897	0	297,897	7,384,784
63 Union	1,216,074	0	1,216,074	120,873	0	120,873	59,251	0	59,251	1,396,198
64 Volusia	190,443,969	0	190,443,969	18,799,028	0	18,799,028	6,266,343	0	6,266,343	215,509,340
65 Wakulla	7,914,462	0	7,914,462	753,902	0	753,902	378,465	0	378,465	9,046,829
66 Walton	28,320,831	0	28,320,831	7,914,576	0	7,914,576	699,280	0	699,280	36,934,687
67 Washington	5,339,558	0	5,339,558	513,637	0	513,637	257,850	0	257,850	6,111,045
68 Washington Special	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0	0	0	0
Total	8,249,604,587	0	8,249,604,587	858,385,370	0	858,385,370	255,461,904	0	255,461,904	9,363,451,861

2008-09 FEFP Final Calculation
 Instructional Materials Allocation - Summary

District	Adjusted Net		Science Lab
	Growth & Maintenance	Library Media	Materials and Supplies
	-1-	-2-	-3-
1 Alachua	2,506,895	150,769	41,210
2 Baker	477,715	27,275	7,455
3 Bay	2,355,995	140,099	38,294
4 Bradford	294,797	18,045	4,932
5 Brevard	6,521,458	395,590	108,128
6 Broward	22,737,523	1,363,172	372,600
7 Calhoun	199,823	12,161	3,324
8 Charlotte	1,520,238	94,386	25,799
9 Citrus	1,423,279	84,088	22,984
10 Clay	3,152,914	190,040	51,944
11 Collier	3,720,562	223,585	61,113
12 Columbia	885,827	53,562	14,640
13 Miami-Dade	29,980,952	1,812,272	495,354
14 DeSoto	436,788	27,343	7,474
15 Dixie	184,527	11,076	3,028
16 Duval	10,710,811	657,886	179,822
17 Escambia	3,613,531	216,756	59,247
18 Flagler	1,174,222	71,801	19,625
19 Franklin	112,182	6,730	1,840
20 Gadsden	521,682	31,567	8,628
21 Gilchrist	269,272	15,443	4,221
22 Glades	130,383	8,075	2,207
23 Gulf	187,330	11,159	3,050
24 Hamilton	169,002	10,075	2,754
25 Hardee	477,435	28,610	7,820
26 Hendry	630,995	38,092	10,412
27 Hernando	1,998,022	120,003	32,801
28 Highlands	1,125,242	67,786	18,528
29 Hillsborough	16,455,043	996,653	272,419
30 Holmes	305,837	18,389	5,026
31 Indian River	1,567,600	93,846	25,651
32 Jackson	641,120	38,256	10,457
33 Jefferson	97,528	6,007	1,642
34 Lafayette	99,462	5,781	1,580
35 Lake	3,653,530	221,440	60,527
36 Lee	6,711,304	416,712	113,901
37 Leon	2,872,998	173,317	47,373
38 Levy	544,901	32,775	8,959
39 Liberty	139,306	7,858	2,148
40 Madison	250,185	15,049	4,113
41 Manatee	3,857,872	227,173	62,094
42 Marion	3,685,810	221,059	60,423
43 Martin	1,616,369	97,618	26,682
44 Monroe	719,671	42,952	11,740
45 Nassau	988,674	58,823	16,078
46 Okaloosa	2,635,620	159,598	43,623
47 Okeechobee	619,860	36,939	10,097
48 Orange	15,151,525	912,733	249,480
49 Osceola	4,646,195	280,759	76,741
50 Palm Beach	14,865,899	893,660	244,267
51 Pasco	5,814,926	352,551	96,364
52 Pinellas	9,577,309	574,409	157,005
53 Polk	8,161,520	495,514	135,441
54 Putnam	1,004,249	60,805	16,620
55 St. Johns	2,835,480	167,407	45,758
56 St. Lucie	3,472,595	212,703	58,139
57 Santa Rosa	2,382,020	140,176	38,315
58 Sarasota	3,673,395	220,970	60,399
59 Seminole	5,662,492	340,212	92,991
60 Sumter	680,871	40,636	11,107
61 Suwannee	516,871	30,994	8,472
62 Taylor	274,406	16,674	4,557
63 Union	190,556	11,841	3,237
64 Volusia	5,727,056	343,710	93,948
65 Wakulla	469,093	28,408	7,765
66 Walton	651,116	38,534	10,533
67 Washington	335,979	20,176	5,515
68 Washington Special	45,386	2,710	741
69 FAMU Lab School	58,136	3,464	947
70 FAU - Palm Beach	83,566	4,778	1,306
71 FAU - St. Lucie	448,421	26,816	7,330
72 FSU Lab - Broward	65,616	3,925	1,073
73 FSU Lab - Leon	150,742	8,764	2,395
74 UF Lab School	124,456	7,359	2,011
75 Virtual School ¹	2,283,611	0	0
Total	234,335,579	13,998,379	3,826,224

1. Virtual School does not receive Library Media or Science Lab Materials & Supplies.

2008-09 FEFP Final Calculation
 Instructional Materials Allocation - Page 1

District	2007-08	2008-09	Unweighted FTE Growth	Growth Allocation		Dual Enrollment FTE	Dual Enrollment Allocation	Total Growth & Maintenance	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance			
	Unweighted FTE ¹	Unweighted FTE		Column 3 x \$348.90	Prorated Maintenance Allocation								-1-	-2-	-3-
1 Alachua	27,557.05	27,255.88	0.00	0	2,586,105	257.46	127,112	2,713,217	150,769	41,210	(1,044)	2,520,194			
2 Baker	4,867.50	4,942.26	74.76	26,084	456,793	16.11	7,954	490,831	27,275	7,455	23,581	479,682			
3 Bay	25,547.12	25,229.08	0.00	0	2,397,483	250.56	123,705	2,521,188	140,099	38,294	28,391	2,371,186			
4 Bradford	3,392.11	3,335.50	0.00	0	318,334	12.95	6,394	324,728	18,045	4,932	(2,190)	299,561			
5 Brevard	73,458.63	72,196.74	0.00	0	6,893,763	456.13	225,199	7,118,962	395,590	108,128	(16,735)	6,598,509			
6 Broward	257,239.59	255,057.88	0.00	0	24,140,781	791.15	390,603	24,531,384	1,363,172	372,600	149,276	22,944,888			
7 Calhoun	2,171.04	2,197.33	26.29	9,173	203,742	12.01	5,930	218,845	12,161	3,324	(3,145)	200,215			
8 Charlotte	17,452.87	16,991.81	0.00	0	1,637,874	122.91	60,683	1,698,557	94,386	25,799	(51,497)	1,526,875			
9 Citrus	15,876.40	15,789.15	0.00	0	1,489,929	47.21	23,308	1,513,237	84,088	22,984	20,858	1,427,023			
10 Clay	35,999.63	35,844.30	0.00	0	3,378,404	84.10	41,522	3,419,926	190,040	51,944	(2,121)	3,175,821			
11 Collier	42,081.34	41,985.05	0.00	0	3,949,145	150.78	74,442	4,023,587	223,585	61,113	(6,253)	3,732,636			
12 Columbia	10,043.73	9,990.66	0.00	0	942,559	43.22	21,338	963,897	53,562	14,640	1,807	897,502			
13 Miami-Dade	344,868.72	342,774.91	0.00	0	32,364,382	504.17	248,917	32,613,299	1,812,272	495,354	28,943	30,334,616			
14 DeSoto	5,032.68	4,999.72	0.00	0	472,294	40.02	19,759	492,053	27,343	7,474	(19,741)	437,495			
15 Dixie	2,115.16	2,061.53	0.00	0	198,498	1.68	829	199,327	11,076	3,028	2,164	187,387			
16 Duval	124,834.80	123,716.09	0.00	0	11,715,186	251.17	124,007	11,839,193	657,886	179,822	(50,907)	10,950,578			
17 Escambia	41,068.16	40,330.27	0.00	0	3,854,063	94.47	46,641	3,900,704	216,756	59,247	4,062	3,628,763			
18 Flagler	12,580.39	12,770.12	189.73	66,197	1,180,613	91.75	45,298	1,292,108	71,801	19,625	(25,645)	1,175,037			
19 Franklin	1,193.09	1,208.95	15.86	5,534	111,966	7.32	3,614	121,114	6,730	1,840	(362)	112,182			
20 Gadsden	6,004.05	5,965.03	0.00	0	563,453	9.36	4,621	568,074	31,567	8,628	(280)	527,599			
21 Gilchrist	2,749.74	2,645.06	0.00	0	258,051	40.21	19,852	277,903	15,443	4,221	13,529	271,768			
22 Glades	1,355.07	1,404.81	49.74	17,354	127,167	1.61	795	145,316	8,075	2,207	(4,483)	130,551			
23 Gulf	2,122.53	2,006.61	0.00	0	199,190	3.31	1,634	200,824	11,159	3,050	1,065	187,680			
24 Hamilton	1,905.09	1,850.52	0.00	0	178,784	5.10	2,518	181,302	10,075	2,754	1,838	170,311			
25 Hardee	5,084.06	5,144.48	60.42	21,081	477,116	33.75	16,663	514,860	28,610	7,820	(995)	477,435			
26 Hendry	7,244.01	7,005.36	0.00	0	679,818	11.50	5,678	685,496	38,092	10,412	(5,010)	631,982			
27 Hernando	22,704.58	22,645.07	0.00	0	2,130,723	58.38	28,823	2,159,546	120,003	32,801	(3,856)	2,002,886			
28 Highlands	12,333.06	12,238.83	0.00	0	1,157,402	126.51	62,460	1,219,862	67,786	18,528	(4,177)	1,129,371			
29 Hillsborough	190,800.43	190,090.03	0.00	0	17,905,764	60.40	29,820	17,935,584	996,653	272,419	(130,304)	16,536,208			
30 Holmes	3,353.38	3,342.05	0.00	0	314,700	32.88	16,233	330,933	18,389	5,026	(1,681)	305,837			
31 Indian River	17,481.15	17,398.08	0.00	0	1,640,527	97.85	48,310	1,688,837	93,846	26,651	2,092	1,571,432			
32 Jackson	7,143.40	7,077.38	0.00	0	670,376	36.62	18,080	688,456	38,256	10,457	4,094	643,837			
33 Jefferson	1,146.14	1,105.68	0.00	0	107,560	1.09	538	108,098	6,007	1,642	(2,176)	98,273			
34 Lafayette	1,083.70	1,088.65	4.95	1,727	101,700	1.22	602	104,029	5,781	1,580	2,794	99,462			
35 Lake	39,677.64	40,151.23	473.59	165,236	3,723,568	194.82	96,186	3,984,990	221,440	60,527	(34,332)	3,668,691			
36 Lee	79,094.60	78,280.86	0.00	0	7,422,673	154.72	76,388	7,499,061	416,712	113,901	(229,123)	6,739,325			
37 Leon	32,394.74	32,459.02	64.28	22,427	3,040,101	114.35	56,456	3,118,984	173,317	47,373	7,388	2,905,682			
38 Levy	6,158.15	5,973.00	0.00	0	577,915	24.11	11,904	589,819	32,775	8,959	3,897	551,982			
39 Liberty	1,466.06	1,428.69	0.00	0	137,583	7.74	3,821	141,404	7,858	2,148	8,060	139,458			
40 Madison	2,774.93	2,733.29	0.00	0	260,415	21.07	10,403	270,818	15,049	4,113	180	251,836			
41 Manatee	42,072.05	42,084.42	12.37	4,316	3,948,273	274.58	135,564	4,088,153	227,173	62,094	93,933	3,892,819			
42 Marion	41,987.67	41,857.68	0.00	0	3,940,354	76.54	37,789	3,978,143	221,059	60,423	1,806	3,698,467			
43 Martin	17,701.59	17,693.45	0.00	0	1,661,215	193.42	95,495	1,756,710	97,618	26,682	(11,545)	1,620,865			
44 Monroe	8,044.37	7,918.84	0.00	0	754,928	36.51	18,026	772,954	42,952	11,740	2,002	720,264			
45 Nassau	11,112.51	11,031.22	0.00	0	1,042,859	31.82	15,710	1,058,569	58,823	16,078	9,471	993,139			
46 Okaloosa	29,626.02	29,063.15	0.00	0	2,780,269	185.99	91,826	2,872,095	159,598	43,623	(18,506)	2,650,368			
47 Okeechobee	7,017.64	6,939.68	0.00	0	658,574	12.50	6,171	664,745	36,939	10,097	2,787	620,496			
48 Orange	171,488.44	170,093.02	0.00	0	16,093,421	672.34	331,945	16,425,366	912,733	249,480	27,147	15,290,300			
49 Osceola	51,913.41	51,070.83	0.00	0	4,871,841	365.90	180,651	5,052,492	280,759	76,741	(18,075)	4,676,917			
50 Palm Beach	169,260.32	169,613.25	352.93	123,137	15,884,322	151.26	74,679	16,082,138	893,660	244,267	7,656	14,951,867			
51 Pasco	65,558.36	65,837.68	279.32	97,455	6,152,358	191.66	94,626	6,344,439	352,551	96,364	(50,284)	5,845,240			
52 Pinellas	107,220.52	105,460.50	0.00	0	10,062,165	556.57	274,787	10,336,952	574,409	157,005	50,035	9,655,573			
53 Polk	93,015.26	93,103.79	88.53	30,888	8,729,065	318.46	157,229	8,917,182	495,514	135,441	(95,904)	8,190,323			
54 Putnam	11,406.48	11,153.93	0.00	0	1,070,447	48.20	23,797	1,094,244	60,805	16,620	(9,177)	1,007,642			
55 St. Johns	27,737.19	28,833.76	1,096.57	382,593	2,603,011	54.73	27,021	3,012,625	167,407	45,758	44,134	2,843,594			
56 St. Lucie	39,902.49	38,221.38	0.00	0	3,744,670	168.29	83,087	3,827,757	212,703	58,139	(69,861)	3,487,054			
57 Santa Rosa	25,128.29	24,862.25	0.00	0	2,358,177	332.99	164,402	2,522,579	140,176	38,315	40,336	2,384,424			
58 Sarasota	41,919.98	41,067.33	0.00	0	3,934,002	86.15	42,534	3,976,536	220,970	60,399	5,613	3,700,780			
59 Seminole	65,015.20	64,598.33	0.00	0	6,101,385	42.54	21,003	6,122,388	340,212	92,991	13,180	5,702,365			
60 Sumter	7,273.33	7,382.42	109.09	38,062	682,569	21.57	10,649	731,280	40,636	11,107	2,829	682,366			
61 Suwannee	5,905.20	5,861.48	0.00	0	554,177	7.26	3,584	557,761	30,994	8,472	4,608	522,903			
62 Taylor	3,056.30	2,954.88	0.00	0	286,820	26.81	13,237	300,057	16,674	4,557	(3,634)	275,192			
63 Union	2,235.18	2,224.23	0.00	0	209,762	6.74	3,328	213,090	11,841	3,237	(6,646)	191,366			
64 Volusia	64,146.45	62,964.81	0.00	0	6,019,857	335.19	165,489	6,185,346	343,710	93,948	6,592	5,754,280			
65 Wakulla	5,115.35	5,201.63	86.28	30,103	480,053	2.17	1,071	511,227	28,408	7,765	(4,108)	470,946			
66 Walton	6,874.45	6,933.07	58.62	20,453	645,136	56.43	27,860	693,449	38,534	10,533	7,995	652,377			
67 Washington	3,553.37	3,495.29	0.00	0	333,468	59.97	29,608	363,076	20,176	5,515	(1,406)	335,979			
68 Washington Special	470.63	483.81	13.18	4,599	44,167	0.00	0	48,766	2,710	741	71	45,386			
69 FAMU Lab School	365.00	444.23	79.23	27,643	34,254	0.91	449	62,346	3,464	947	201	58,136			
70 FAU - Palm Beach	637.84	619.61	0.00	0	59,858	52.93	26,132	85,990	4,778	1,306	3,798	83,704			
71 FAU - St. Lucie	0.00	1,383.11	1,383.11	482,567	0	0.00	0	482,567	26,816	7,330	0	448,421			
72 FSU Lab - Broward	607.45	646.50	39.05	13,625	57,006	0.00	0	70,631	3,925	1,073	86	65,719			
73 FSU Lab - Leon	1,609.50	1,606.31	0.00	0	151,044	13.50	6,665	157,709	8,764	2,395	4,881	151,431			
74 UF Lab School	1,156.22	1,146.77	0.00	0	108,506	48.46	23,926	132,432	7,359	2,011	1,394	124,456			
75 Virtual School	9,686.52	12,907.92	3,221.40	1,123,946	909,036	0.00	0	2,032,982	0	0	250,629	2,283,611			
Total	2,631,277.10	2,617,371.52	7,779.30	2,714,200	246,933,549	8,704.16	4,297,380	253,945,129	13,998,379	3,826,224	0	236,120,526			

1. From the 2007-08 FEFP Final Calculation.

2008-09 FEFP Final Calculation
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance ¹	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-7-	-8-
1 Alachua	2,713,217	150,769	41,210	(1,044)	2,520,194	(13,299)	2,506,895
2 Baker	490,831	27,275	7,455	23,581	479,682	(1,967)	477,715
3 Bay	2,521,188	140,099	38,294	28,391	2,371,186	(15,191)	2,355,995
4 Bradford	324,728	18,045	4,932	(2,190)	299,561	(4,764)	294,797
5 Brevard	7,118,962	395,590	108,128	(16,735)	6,598,509	(77,051)	6,521,458
6 Broward	24,531,384	1,363,172	372,600	149,276	22,944,888	(207,365)	22,737,523
7 Calhoun	218,845	12,161	3,324	(3,145)	200,215	(392)	199,823
8 Charlotte	1,698,557	94,386	25,799	(51,497)	1,526,875	(6,637)	1,520,238
9 Citrus	1,513,237	84,088	22,984	20,858	1,427,023	(3,744)	1,423,279
10 Clay	3,419,926	190,040	51,944	(2,121)	3,175,821	(22,907)	3,152,914
11 Collier	4,023,587	223,585	61,113	(6,253)	3,732,636	(12,074)	3,720,562
12 Columbia	963,897	53,562	14,640	1,807	897,502	(11,675)	885,827
13 Miami-Dade	32,613,299	1,812,272	495,354	28,943	30,334,616	(353,664)	29,980,952
14 DeSoto	492,053	27,343	7,474	(19,741)	437,495	(707)	436,788
15 Dixie	199,327	11,076	3,028	2,164	187,387	(2,860)	184,527
16 Duval	11,839,193	657,886	179,822	(50,907)	10,950,578	(239,767)	10,710,811
17 Escambia	3,900,704	216,756	59,247	4,062	3,628,763	(15,232)	3,613,531
18 Flagler	1,292,108	71,801	19,625	(25,645)	1,175,037	(815)	1,174,222
19 Franklin	121,114	6,730	1,840	(362)	112,182	0	112,182
20 Gadsden	568,074	31,567	8,628	(280)	527,599	(5,917)	521,682
21 Gilchrist	277,903	15,443	4,221	13,529	271,768	(2,496)	269,272
22 Glades	145,316	8,075	2,207	(4,483)	130,551	(168)	130,383
23 Gulf	200,824	11,159	3,050	1,065	187,680	(350)	187,330
24 Hamilton	181,302	10,075	2,754	1,838	170,311	(1,309)	169,002
25 Hardee	514,860	28,610	7,820	(995)	477,435	0	477,435
26 Hendry	685,496	38,092	10,412	(5,010)	631,982	(987)	630,995
27 Hernando	2,159,546	120,003	32,801	(3,856)	2,002,886	(4,864)	1,998,022
28 Highlands	1,219,862	67,786	18,528	(4,177)	1,129,371	(4,129)	1,125,242
29 Hillsborough	17,935,584	996,653	272,419	(130,304)	16,536,208	(81,165)	16,455,043
30 Holmes	330,933	18,389	5,026	(1,681)	305,837	0	305,837
31 Indian River	1,688,837	93,846	25,651	2,092	1,571,432	(3,832)	1,567,600
32 Jackson	688,456	38,256	10,457	4,094	643,837	(2,717)	641,120
33 Jefferson	108,098	6,007	1,642	(2,176)	98,273	(745)	97,528
34 Lafayette	104,029	5,781	1,580	2,794	99,462	0	99,462
35 Lake	3,984,990	221,440	60,527	(34,332)	3,668,691	(15,161)	3,653,530
36 Lee	7,499,061	416,712	113,901	(229,123)	6,739,325	(28,021)	6,711,304
37 Leon	3,118,984	173,317	47,373	7,388	2,905,682	(32,684)	2,872,998
38 Levy	589,819	32,775	8,959	3,897	551,982	(7,081)	544,901
39 Liberty	141,404	7,858	2,148	8,060	139,458	(152)	139,306
40 Madison	270,818	15,049	4,113	180	251,836	(1,651)	250,185
41 Manatee	4,088,153	227,173	62,094	93,933	3,892,819	(34,947)	3,857,872
42 Marion	3,978,143	221,059	60,423	1,806	3,698,467	(12,657)	3,685,810
43 Martin	1,756,710	97,618	26,682	(11,545)	1,620,865	(4,496)	1,616,369
44 Monroe	772,954	42,952	11,740	2,002	720,264	(593)	719,671
45 Nassau	1,058,569	58,823	16,078	9,471	993,139	(4,465)	988,674
46 Okaloosa	2,872,095	159,598	43,623	(18,506)	2,650,368	(14,748)	2,635,620
47 Okeechobee	664,745	36,939	10,097	2,787	620,496	(636)	619,860
48 Orange	16,425,366	912,733	249,480	27,147	15,290,300	(138,775)	15,151,525
49 Osceola	5,052,492	280,759	76,741	(18,075)	4,676,917	(30,722)	4,646,195
50 Palm Beach	16,082,138	893,660	244,267	7,656	14,951,867	(85,968)	14,865,899
51 Pasco	6,344,439	352,551	96,364	(50,284)	5,845,240	(30,314)	5,814,926
52 Pinellas	10,336,952	574,409	157,005	50,035	9,655,573	(78,264)	9,577,309
53 Polk	8,917,182	495,514	135,441	(95,904)	8,190,323	(28,803)	8,161,520
54 Putnam	1,094,244	60,805	16,620	(9,177)	1,007,642	(3,393)	1,004,249
55 St. Johns	3,012,625	167,407	45,758	44,134	2,843,594	(8,114)	2,835,480
56 St. Lucie	3,827,757	212,703	58,139	(69,861)	3,487,054	(14,459)	3,472,595
57 Santa Rosa	2,522,579	140,176	38,315	40,336	2,384,424	(2,404)	2,382,020
58 Sarasota	3,976,536	220,970	60,399	5,613	3,700,780	(27,385)	3,673,395
59 Seminole	6,122,388	340,212	92,991	13,180	5,702,365	(39,873)	5,662,492
60 Sumter	731,280	40,636	11,107	2,829	682,366	(1,495)	680,871
61 Suwannee	557,761	30,994	8,472	4,608	522,903	(6,032)	516,871
62 Taylor	300,057	16,674	4,557	(3,634)	275,192	(786)	274,406
63 Union	213,090	11,841	3,237	(6,646)	191,366	(810)	190,556
64 Volusia	6,185,346	343,710	93,948	6,592	5,754,280	(27,224)	5,727,056
65 Wakulla	511,227	28,408	7,765	(4,108)	470,946	(1,853)	469,093
66 Walton	693,449	38,534	10,533	7,995	652,377	(1,261)	651,116
67 Washington	363,076	20,176	5,515	(1,406)	335,979	0	335,979
68 Washington Special	48,766	2,710	741	71	45,386	0	45,386
69 FAMU Lab School	62,346	3,464	947	201	58,136	0	58,136
70 FAU - Palm Beach	85,990	4,778	1,306	3,798	83,704	(138)	83,566
71 FAU - St. Lucie	482,567	26,816	7,330	0	448,421	0	448,421
72 FSU Lab - Broward	70,631	3,925	1,073	86	65,719	(103)	65,616
73 FSU Lab - Leon	157,709	8,764	2,395	4,881	151,431	(689)	150,742
74 UF Lab School	132,432	7,359	2,011	1,394	124,456	0	124,456
75 Virtual School	2,032,982	0	0	250,629	2,283,611	0	2,283,611
Total	253,945,129	13,998,379	3,826,224	0	236,120,526	(1,784,947)	234,335,579

1. Instructional Materials without Library Media and Science Lab Materials & Supplies.

2008-09 FEFP Final Calculation
 Instructional Materials Allocation - Prior Year

District	2006-07	2007-08	Unweighted FTE Growth	Growth Allocation Column 3 x \$366.31	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Growth & Maintenance	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance	
	Unweighted FTE ¹	Unweighted FTE											-1-
1 Alachua	28,244.49	27,557.05	0.00	0	2,751,607	250	141,410	2,893,017	160,600	43,897	(20,855)	2,667,665	
2 Baker	4,793.09	4,867.50	74.41	27,257	466,948	18	10,142	504,347	27,998	7,653	(2,054)	466,642	
3 Bay	26,305.66	25,547.12	0.00	0	2,562,724	203	115,160	2,677,884	148,657	40,633	3,322	2,491,916	
4 Bradford	3,518.04	3,392.11	0.00	0	342,731	28	15,649	358,380	19,895	5,438	441	333,488	
5 Brevard	73,841.90	73,458.63	0.00	0	7,193,754	452	255,975	7,449,729	413,556	113,039	9,129	6,932,263	
6 Broward	259,961.96	257,239.59	0.00	0	25,325,762	658	373,005	25,698,767	1,426,614	389,941	32,939	23,915,151	
7 Calhoun	2,193.49	2,171.04	0.00	0	213,692	15	8,255	221,947	12,321	3,368	276	206,534	
8 Charlotte	17,571.89	17,452.87	0.00	0	1,711,872	102	57,900	1,769,772	98,245	26,854	11,254	1,655,927	
9 Citrus	15,892.51	15,876.40	0.00	0	1,548,265	53	30,007	1,578,272	87,615	23,948	32,266	1,498,975	
10 Clay	35,620.14	35,999.63	379.49	139,011	3,470,151	77	43,361	3,652,523	202,762	55,422	(13,832)	3,380,507	
11 Collier	42,500.06	42,081.34	0.00	0	4,140,400	101	57,045	4,197,445	233,012	63,690	5,274	3,906,017	
12 Columbia	10,089.05	10,043.73	0.00	0	982,886	49	27,616	1,010,502	56,096	15,333	1,249	940,322	
13 Miami-Dade	349,618.09	344,868.72	0.00	0	34,060,154	408	231,255	34,291,409	1,903,617	520,322	44,158	31,911,628	
14 DeSoto	5,011.93	5,032.68	20.75	7,601	488,267	44	25,111	520,979	28,921	7,905	(9,890)	474,263	
15 Dixie	2,139.08	2,115.16	0.00	0	208,391	8	4,680	213,071	11,828	3,233	(2,264)	195,746	
16 Duval	126,029.83	124,834.80	0.00	0	12,277,956	287	162,686	12,440,642	690,617	188,768	15,686	11,576,943	
17 Escambia	42,025.33	41,068.16	0.00	0	4,094,151	108	61,385	4,155,536	230,686	63,054	5,261	3,867,057	
18 Flagler	12,014.89	12,580.39	565.50	207,148	1,170,503	89	50,557	1,428,208	79,284	21,671	(16,578)	1,310,675	
19 Franklin	1,226.49	1,193.09	0.00	0	119,486	2	935	120,421	6,685	1,827	159	112,068	
20 Gadsden	6,122.19	6,004.05	0.00	0	596,430	14	7,672	604,102	33,535	9,166	(1,491)	559,910	
21 Gilchrist	2,787.10	2,749.74	0.00	0	271,522	35	19,870	291,392	16,176	4,421	2,553	273,348	
22 Glades	1,245.17	1,355.07	109.90	40,257	121,306	0	170	161,733	8,978	2,454	158	150,459	
23 Gulf	2,151.01	2,122.53	0.00	0	209,554	4	2,017	211,571	11,745	3,210	(2,584)	194,032	
24 Hamilton	1,922.38	1,905.09	0.00	0	187,280	12	6,912	194,192	10,780	2,946	(3,484)	176,982	
25 Hardee	5,094.67	5,084.06	0.00	0	496,328	22	12,278	508,606	28,234	7,717	(7,402)	465,253	
26 Hendry	7,431.83	7,244.01	0.00	0	724,016	13	7,326	731,342	40,599	11,097	926	680,572	
27 Hernando	22,312.55	22,704.58	392.03	143,605	2,173,712	77	43,752	2,361,069	131,070	35,826	(20,528)	2,173,645	
28 Highlands	12,363.70	12,333.06	0.00	0	1,204,484	115	64,898	1,269,382	70,467	19,261	(13,569)	1,166,085	
29 Hillsborough	190,909.89	190,800.43	0.00	0	18,598,638	153	86,502	18,685,140	1,037,267	283,520	(59,051)	17,305,302	
30 Holmes	3,299.59	3,353.38	53.79	19,704	321,449	28	15,882	357,035	19,820	5,417	414	332,212	
31 Indian River	17,366.73	17,481.15	114.42	41,913	1,691,885	78	44,013	1,777,811	98,691	26,976	(63,016)	1,589,128	
32 Jackson	7,164.95	7,143.40	0.00	0	698,017	46	26,256	724,273	40,207	10,990	889	673,965	
33 Jefferson	1,196.45	1,146.14	0.00	0	116,559	1	561	117,120	6,502	1,777	1,468	110,309	
34 Lafayette	1,052.96	1,083.70	30.74	11,260	102,580	2	1,009	114,849	6,376	1,743	130	106,860	
35 Lake	38,901.28	39,677.64	776.36	284,388	3,789,803	178	100,740	4,174,931	231,763	63,348	(3,152)	3,876,668	
36 Lee	78,065.54	79,094.60	1,029.06	376,955	7,605,225	127	71,719	8,053,899	447,096	122,206	(64,792)	7,419,805	
37 Leon	32,358.64	32,394.74	36.10	13,224	3,152,412	174	98,377	3,264,013	181,195	49,527	29,578	3,062,869	
38 Levy	6,164.20	6,158.15	0.00	0	600,523	16	9,201	609,724	33,848	9,252	760	567,384	
39 Liberty	1,428.75	1,466.06	37.31	13,667	139,190	10	5,802	158,659	8,808	2,407	3,035	150,479	
40 Madison	2,907.40	2,774.93	0.00	0	283,242	15	8,556	291,798	16,199	4,428	373	271,544	
41 Manatee	41,744.33	42,072.05	327.72	120,047	4,066,776	239	135,302	4,322,125	239,934	65,582	5,171	4,021,780	
42 Marion	41,970.71	41,987.67	16.96	6,213	4,088,830	42	23,769	4,118,812	228,647	62,497	(10,854)	3,816,814	
43 Martin	17,826.80	17,701.59	0.00	0	1,736,705	178	101,103	1,837,808	102,022	27,886	(8,688)	1,699,212	
44 Monroe	8,081.10	8,044.37	0.00	0	787,269	8	4,402	791,671	43,948	12,012	1,027	736,738	
45 Nassau	10,926.12	11,112.51	186.39	68,277	1,064,434	18	10,193	1,142,904	63,446	17,342	11,570	1,073,686	
46 Okaloosa	30,161.23	29,626.02	0.00	0	2,938,338	186	105,205	3,043,543	168,956	46,181	3,785	2,832,191	
47 Okeechobee	7,236.62	7,017.64	0.00	0	704,999	11	6,017	711,016	39,471	10,789	(260)	660,496	
48 Orange	172,711.40	171,488.44	0.00	0	16,825,722	570	323,060	17,148,782	951,979	260,208	21,410	15,958,005	
49 Osceola	51,061.34	51,913.41	852.07	312,122	4,974,448	324	183,531	5,470,101	303,661	83,001	(2,947)	5,080,492	
50 Palm Beach	169,477.07	169,260.32	0.00	0	16,510,631	127	72,088	16,582,719	920,555	251,618	21,282	15,431,828	
51 Pasco	63,957.41	65,558.36	1,600.95	586,444	6,230,797	186	105,511	6,922,752	384,302	105,043	(19,286)	6,414,121	
52 Pinellas	109,292.92	107,220.52	0.00	0	10,647,429	388	219,849	10,867,278	603,274	164,895	13,739	10,112,848	
53 Polk	92,020.15	93,015.26	995.11	364,519	8,964,698	290	164,578	9,493,795	527,028	144,054	(79,117)	8,743,596	
54 Putnam	11,756.92	11,406.48	0.00	0	1,145,371	37	20,992	1,166,363	64,748	17,698	1,466	1,085,383	
55 St. Johns	26,833.27	27,737.19	903.92	331,115	2,614,125	52	29,536	2,974,776	165,139	45,138	11,113	2,775,612	
56 St. Lucie	38,673.09	39,902.49	1,229.40	450,342	3,767,572	193	109,369	4,327,283	240,220	65,660	18,479	4,039,882	
57 Santa Rosa	24,796.89	25,128.29	331.40	121,395	2,415,738	401	227,442	2,764,575	153,470	41,948	23,988	2,593,145	
58 Sarasota	42,297.00	41,919.98	0.00	0	4,120,617	74	41,696	4,162,313	231,062	63,157	(29,302)	3,838,792	
59 Seminole	65,942.64	65,015.20	0.00	0	6,424,200	35	19,853	6,444,053	357,728	97,779	8,255	5,996,801	
60 Sumter	7,229.78	7,273.33	43.55	15,953	704,333	7	3,711	723,997	40,191	10,986	7,327	680,147	
61 Suwannee	5,841.05	5,905.20	64.15	23,499	569,041	10	5,745	598,285	33,213	9,078	2,723	558,717	
62 Taylor	3,092.46	3,056.30	0.00	0	301,271	29	16,545	317,816	17,643	4,822	3,841	299,192	
63 Union	2,217.33	2,235.18	17.85	6,539	216,015	3	1,756	224,310	12,452	3,403	(5,773)	202,682	
64 Volusia	65,357.48	64,146.45	0.00	0	6,367,193	287	162,782	6,529,975	362,498	99,083	51,739	6,120,133	
65 Wakulla	4,987.70	5,115.35	127.65	46,759	485,907	5	2,793	535,459	29,725	8,125	(4,537)	493,072	
66 Walton	6,662.36	6,874.45	212.09	77,691	649,054	54	30,415	757,160	42,032	11,489	827	704,466	
67 Washington	3,527.33	3,553.37	26.04	9,539	343,636	64	35,979	389,154	21,603	5,905	438	362,084	
68 Washington Special	504.58	470.63	0.00	0	49,157	0	0	49,157	2,729	746	66	45,748	
69 FAMU Lab School	413.50	365.00	0.00	0	40,284	1	425	40,709	2,260	618	57	37,888	
70 FAU - Palm Beach	663.90	637.84	0.00	0	64,678	40	22,709	87,387	4,851	1,326	(2,525)	78,685	
71 FAU - St. Lucie	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	
72 FSU Lab - Broward	614.00	607.45	0.00	0	59,816	0	0	59,816	3,321	908	3,200	58,787	
73 FSU Lab - Leon	1,597.23	1,609.50	12.27	4,495	155,604	4	2,402	162,501	9,021	2,466	2,431	153,445	
74 UF Lab School	1,144.59	1,156.22	11.63	4,260	111,507	31	17,411	133,178	7,393	2,021	143	123,907	
75 Virtual School	6,865.90	9,686.52	2,820.62	1,033,221	668,883	0	0	1,702,104	0	0	52,056	1,754,160	
Total	2,638,331.10	2,631,277.10	13,400	4,908,420	257,028,933	7,963	4,511,816	266,449,169	14,696,887	4,017,149	0	247,735,133	

1. From the 2006-07 FEFP Final Calculation.

2008-09 FEFP Final Calculation
 Instructional Materials Allocation - 2007-08 Earned vs. Paid Adjustment

District	2007-08	2007-08	2007-08	2007-08	2007-08	Adjustment for 2008-09
	Net Growth & Maintenance ¹	Library Media ¹	Science Lab Materials ¹	Earned Instructional Materials	Paid Instructional Materials ²	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,667,665	160,600	43,897	2,872,162	2,873,206	(1,044)
2 Baker	466,642	27,998	7,653	502,293	478,712	23,581
3 Bay	2,491,916	148,657	40,633	2,681,206	2,652,815	28,391
4 Bradford	333,488	19,895	5,438	358,821	361,011	(2,190)
5 Brevard	6,932,263	413,556	113,039	7,458,858	7,475,593	(16,735)
6 Broward	23,915,151	1,426,614	389,941	25,731,706	25,582,430	149,276
7 Calhoun	206,534	12,321	3,368	222,223	225,368	(3,145)
8 Charlotte	1,655,927	98,245	26,854	1,781,026	1,832,523	(51,497)
9 Citrus	1,498,975	87,615	23,948	1,610,538	1,589,680	20,858
10 Clay	3,380,507	202,762	55,422	3,638,691	3,640,812	(2,121)
11 Collier	3,906,017	233,012	63,690	4,202,719	4,208,972	(6,253)
12 Columbia	940,322	56,096	15,333	1,011,751	1,009,944	1,807
13 Miami-Dade	31,911,628	1,903,617	520,322	34,335,567	34,306,624	28,943
14 DeSoto	474,263	28,921	7,905	511,089	530,830	(19,741)
15 Dixie	195,746	11,828	3,233	210,807	208,643	2,164
16 Duval	11,576,943	690,617	188,768	12,456,328	12,507,235	(50,907)
17 Escambia	3,867,057	230,686	63,054	4,160,797	4,156,735	4,062
18 Flagler	1,310,675	79,284	21,671	1,411,630	1,437,275	(25,645)
19 Franklin	112,068	6,685	1,827	120,580	120,942	(362)
20 Gadsden	559,910	33,535	9,166	602,611	602,891	(280)
21 Gilchrist	273,348	16,176	4,421	293,945	280,416	13,529
22 Glades	150,459	8,978	2,454	161,891	166,374	(4,483)
23 Gulf	194,032	11,745	3,210	208,987	207,922	1,065
24 Hamilton	176,982	10,780	2,946	190,708	188,870	1,838
25 Hardee	465,253	28,234	7,717	501,204	502,199	(995)
26 Hendry	680,572	40,599	11,097	732,268	737,278	(5,010)
27 Hernando	2,173,645	131,070	35,826	2,340,541	2,344,397	(3,856)
28 Highlands	1,166,085	70,467	19,261	1,255,813	1,259,990	(4,177)
29 Hillsborough	17,305,302	1,037,267	283,520	18,626,089	18,756,393	(130,304)
30 Holmes	332,212	19,820	5,417	357,449	359,130	(1,681)
31 Indian River	1,589,128	98,691	26,976	1,714,795	1,712,703	2,092
32 Jackson	673,965	40,207	10,990	725,162	721,068	4,094
33 Jefferson	110,309	6,502	1,777	118,588	120,764	(2,176)
34 Lafayette	106,860	6,376	1,743	114,979	112,185	2,794
35 Lake	3,876,668	231,763	63,348	4,171,779	4,206,111	(34,332)
36 Lee	7,419,805	447,096	122,206	7,989,107	8,218,230	(229,123)
37 Leon	3,062,869	181,195	49,527	3,293,591	3,286,203	7,388
38 Levy	567,384	33,848	9,252	610,484	606,587	3,897
39 Liberty	150,479	8,808	2,407	161,694	153,634	8,060
40 Madison	271,544	16,199	4,428	292,171	291,991	180
41 Manatee	4,021,780	239,934	65,582	4,327,296	4,233,363	93,933
42 Marion	3,816,814	228,647	62,497	4,107,958	4,106,152	1,806
43 Martin	1,699,212	102,022	27,886	1,829,120	1,840,665	(11,545)
44 Monroe	736,738	43,948	12,012	792,698	790,696	2,002
45 Nassau	1,073,686	63,446	17,342	1,154,474	1,145,003	9,471
46 Okaloosa	2,832,191	168,956	46,181	3,047,328	3,065,834	(18,506)
47 Okeechobee	660,496	39,471	10,789	710,756	707,969	2,787
48 Orange	15,958,005	951,979	260,208	17,170,192	17,143,045	27,147
49 Osceola	5,080,492	303,661	83,001	5,467,154	5,485,229	(18,075)
50 Palm Beach	15,431,828	920,555	251,618	16,604,001	16,596,345	7,656
51 Pasco	6,414,121	384,302	105,043	6,903,466	6,953,750	(50,284)
52 Pinellas	10,112,848	603,274	164,895	10,881,017	10,830,982	50,035
53 Polk	8,743,596	527,028	144,054	9,414,678	9,510,582	(95,904)
54 Putnam	1,085,383	64,748	17,698	1,167,829	1,177,006	(9,177)
55 St. Johns	2,775,612	165,139	45,138	2,985,889	2,941,755	44,134
56 St. Lucie	4,039,882	240,220	65,660	4,345,762	4,415,623	(69,861)
57 Santa Rosa	2,593,145	153,470	41,948	2,788,563	2,748,227	40,336
58 Sarasota	3,838,792	231,062	63,157	4,133,011	4,127,398	5,613
59 Seminole	5,996,801	357,728	97,779	6,452,308	6,439,128	13,180
60 Sumter	680,147	40,191	10,986	731,324	728,495	2,829
61 Suwannee	558,717	33,213	9,078	601,008	596,400	4,608
62 Taylor	299,192	17,643	4,822	321,657	325,291	(3,634)
63 Union	202,682	12,452	3,403	218,537	225,183	(6,646)
64 Volusia	6,120,133	362,498	99,083	6,581,714	6,575,122	6,592
65 Wakulla	493,072	29,725	8,125	530,922	535,030	(4,108)
66 Walton	704,466	42,032	11,489	757,987	749,992	7,995
67 Washington	362,084	21,603	5,905	389,592	390,998	(1,406)
68 Washington Special	45,748	2,729	746	49,223	49,152	71
69 FAMU Lab School	37,888	2,260	618	40,766	40,565	201
70 FAU - Palm Beach	78,685	4,851	1,326	84,862	81,064	3,798
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab School - Broward	58,787	3,321	908	63,016	62,930	86
73 FSU Lab School - Leon	153,445	9,021	2,466	164,932	160,051	4,881
74 UF Lab School	123,907	7,393	2,021	133,321	131,927	1,394
75 Virtual School	1,754,160	0	0	1,754,160	1,503,531	250,629
Total	247,735,133	14,696,887	4,017,149	266,449,169	266,449,169	0

1. From 2007-08 FEFP Final Calculation
 2. From 2007-08 FEFP Fourth Calculation

2008-09 FEFP Final Calculation
 Teachers Lead Allocation

District	2008-09 Unweighted FTE ¹	Teachers Lead Allocation
-1-	-2-	
1 Alachua	27,562.50	386,656
2 Baker	4,825.54	67,694
3 Bay	25,279.39	354,628
4 Bradford	3,325.10	46,646
5 Brevard	73,199.82	1,026,871
6 Broward	252,823.65	3,546,693
7 Calhoun	2,165.76	30,382
8 Charlotte	17,348.95	243,377
9 Citrus	15,885.87	222,852
10 Clay	36,640.22	514,001
11 Collier	41,665.78	584,501
12 Columbia	10,120.88	141,979
13 Miami-Dade	341,424.53	4,789,615
14 DeSoto	5,035.86	70,645
15 Dixie	2,139.00	30,007
16 Duval	124,448.03	1,745,798
17 Escambia	40,804.88	572,424
18 Flagler	13,000.00	182,368
19 Franklin	1,175.59	16,492
20 Gadsden	5,936.27	83,276
21 Gilchrist	2,792.50	39,174
22 Glades	1,344.10	18,855
23 Gulf	2,020.00	28,337
24 Hamilton	1,905.71	26,734
25 Hardee	5,153.55	72,296
26 Hendry	7,182.44	100,758
27 Hernando	23,068.96	323,619
28 Highlands	12,485.41	175,149
29 Hillsborough	191,583.48	2,687,596
30 Holmes	3,332.68	46,752
31 Indian River	17,767.00	249,241
32 Jackson	7,121.64	99,905
33 Jefferson	1,123.23	15,757
34 Lafayette	1,059.97	14,870
35 Lake	40,527.00	568,526
36 Lee	81,732.77	1,146,574
37 Leon	32,715.90	458,949
38 Levy	6,127.28	85,955
39 Liberty	1,496.32	20,991
40 Madison	2,688.16	37,710
41 Manatee	42,369.15	594,368
42 Marion	42,082.56	590,348
43 Martin	17,741.29	248,881
44 Monroe	7,854.11	110,180
45 Nassau	11,165.07	156,627
46 Okaloosa	29,164.91	409,135
47 Okeechobee	7,079.21	99,309
48 Orange	170,896.57	2,397,393
49 Osceola	53,024.93	743,851
50 Palm Beach	167,414.67	2,348,548
51 Pasco	66,951.10	939,212
52 Pinellas	105,239.33	1,476,332
53 Polk	93,745.96	1,315,099
54 Putnam	11,496.36	161,275
55 St. Johns	28,477.71	399,495
56 St. Lucie	41,507.30	582,278
57 Santa Rosa	25,354.79	355,685
58 Sarasota	42,401.30	594,819
59 Seminole	64,566.30	905,757
60 Sumter	7,392.44	103,704
61 Suwannee	5,769.80	80,941
62 Taylor	3,016.98	42,323
63 Union	2,306.58	32,357
64 Volusia	62,907.93	882,493
65 Wakulla	5,159.92	72,385
66 Walton	6,992.48	98,093
67 Washington	3,568.78	50,064
68 Washington Special	472.59	6,630
69 FAMU Lab School	366.23	5,138
70 FAU - Palm Beach	669.21	9,388
71 FAU - St. Lucie	1,574.00	22,081
72 FSU Lab - Broward	667.18	9,359
73 FSU Lab - Leon	1,603.56	22,495
74 UF Lab	1,150.00	16,133
75 Virtual School ²	0.00	0
Total	2,620,186.02	36,756,829

1. UFTE from 2008-09 FEFP Conference Report.
 2. The Florida Virtual School is not eligible to receive Teachers Lead funds.

2008-09 FEFP Final Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,679,390	8,846,863	7,517,263	26,043,516
2 Baker	2,168,756	1,600,872	1,277,365	5,046,993
3 Bay	9,768,253	8,581,748	6,796,892	25,146,893
4 Bradford	1,266,268	1,134,794	893,754	3,294,816
5 Brevard	27,325,583	25,185,001	21,551,140	74,061,724
6 Broward	101,767,631	94,359,998	79,209,039	275,336,668
7 Calhoun	892,856	690,597	544,750	2,128,203
8 Charlotte	5,598,705	5,762,832	5,612,342	16,973,879
9 Citrus	5,423,895	5,374,934	4,704,475	15,503,304
10 Clay	13,386,144	12,643,047	10,907,557	36,936,748
11 Collier	18,178,210	15,353,940	12,715,973	46,248,123
12 Columbia	4,141,626	3,296,604	2,466,221	9,904,451
13 Miami-Dade	134,954,343	125,095,747	101,291,665	361,341,755
14 DeSoto	2,074,977	1,498,352	1,097,709	4,671,038
15 Dixie	900,281	651,357	501,504	2,053,142
16 Duval	53,979,273	44,176,077	34,024,175	132,179,525
17 Escambia	15,417,457	13,382,185	10,570,242	39,369,884
18 Flagler	4,646,167	4,395,248	3,509,631	12,551,046
19 Franklin	505,809	406,230	262,099	1,174,138
20 Gadsden	2,709,033	1,959,090	1,364,717	6,032,840
21 Gilchrist	1,128,574	887,823	711,133	2,727,530
22 Glades	651,367	508,956	220,518	1,380,841
23 Gulf	663,321	703,130	595,095	1,961,546
24 Hamilton	777,034	567,866	459,151	1,804,051
25 Hardee	2,250,106	1,708,966	1,182,325	5,141,397
26 Hendry	2,879,249	2,372,970	1,968,179	7,220,398
27 Hernando	8,523,236	7,910,211	6,405,903	22,839,350
28 Highlands	4,817,586	4,246,969	3,279,547	12,344,102
29 Hillsborough	77,539,072	70,273,200	52,879,840	200,692,112
30 Holmes	1,200,888	1,035,985	807,967	3,044,840
31 Indian River	6,483,284	6,044,831	5,161,333	17,689,448
32 Jackson	2,810,766	2,325,564	1,733,993	6,870,323
33 Jefferson	519,125	338,814	199,226	1,057,165
34 Lafayette	460,497	341,363	243,310	1,045,170
35 Lake	15,908,942	13,929,540	11,080,584	40,919,066
36 Lee	33,972,052	27,826,844	21,983,551	83,782,447
37 Leon	13,314,628	10,752,455	8,771,698	32,838,781
38 Levy	2,280,089	2,045,701	1,511,538	5,837,328
39 Liberty	546,874	393,427	291,179	1,231,480
40 Madison	1,018,585	757,159	617,957	2,393,701
41 Manatee	18,188,085	14,545,007	11,162,309	43,895,401
42 Marion	15,552,105	14,311,671	11,564,105	41,427,881
43 Martin	6,502,660	6,191,429	5,802,611	18,496,700
44 Monroe	3,030,722	2,793,319	2,508,886	8,332,927
45 Nassau	4,071,997	3,921,184	3,155,960	11,149,141
46 Okaloosa	10,627,664	9,505,771	8,278,824	28,412,259
47 Okeechobee	2,741,678	2,262,136	1,704,215	6,708,029
48 Orange	71,925,430	62,575,199	49,345,739	183,846,368
49 Osceola	19,804,878	18,671,860	15,086,639	53,563,377
50 Palm Beach	68,410,491	61,909,494	52,308,466	182,628,451
51 Pasco	26,419,214	23,953,287	18,434,095	68,806,596
52 Pinellas	39,802,157	36,943,835	33,261,707	110,007,699
53 Polk	38,475,664	31,804,190	24,794,554	95,074,408
54 Putnam	4,721,834	3,832,196	2,741,599	11,295,629
55 St. Johns	10,712,851	10,246,033	8,328,631	29,287,515
56 St. Lucie	14,944,470	13,310,512	10,793,591	39,048,573
57 Santa Rosa	8,742,935	8,212,219	7,008,799	23,963,953
58 Sarasota	15,687,134	14,951,217	12,533,978	43,172,329
59 Seminole	23,240,801	23,076,072	19,941,175	66,258,048
60 Sumter	2,827,275	2,576,538	1,942,765	7,346,578
61 Suwannee	2,247,362	1,891,476	1,412,978	5,551,816
62 Taylor	1,234,588	983,843	655,710	2,874,141
63 Union	905,587	752,149	549,201	2,206,937
64 Volusia	23,143,165	21,732,863	17,771,727	62,647,755
65 Wakulla	2,316,961	1,639,407	1,237,769	5,194,137
66 Walton	2,556,663	2,198,292	1,687,997	6,442,952
67 Washington	1,298,158	1,109,427	874,502	3,282,087
68 Washington Special	0	0	0	0
69 FAMU Lab School	154,938	155,524	135,397	445,859
70 FAU - Palm Beach	278,002	307,891	70,108	656,001
71 FAU - St. Lucie	710,349	745,659	0	1,456,008
72 FSU Lab - Broward	570,794	193,972	0	764,766
73 FSU Lab - Leon	372,832	593,425	547,417	1,513,674
74 UF Lab	256,181	406,171	436,364	1,098,716
75 Virtual School	0	1,722,113	12,092,447	13,814,560
Total	1,035,005,557	929,392,671	765,092,805	2,729,491,033

1. From the 2008-09 Revised 3rd Calculation.

2008-09 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Funding

District	2008-09	2008-09	\$1,135.40 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,058.26	8,687.55	9,863,844	0.9813	9,679,390
2 Baker	1,796.65	1,950.50	2,214,598	0.9793	2,168,756
3 Bay	8,167.37	9,129.20	10,365,294	0.9424	9,768,253
4 Bradford	1,056.68	1,144.21	1,299,136	0.9747	1,266,268
5 Brevard	22,223.25	24,450.80	27,761,438	0.9843	27,325,583
6 Broward	78,187.69	87,198.68	99,005,381	1.0279	101,767,631
7 Calhoun	773.54	857.37	973,458	0.9172	892,856
8 Charlotte	4,639.07	5,089.32	5,778,414	0.9689	5,598,705
9 Citrus	4,610.28	5,008.47	5,686,617	0.9538	5,423,895
10 Clay	10,828.12	11,840.72	13,443,953	0.9957	13,386,144
11 Collier	13,702.14	15,204.56	17,263,257	1.0530	18,178,210
12 Columbia	3,539.92	3,837.69	4,357,313	0.9505	4,141,626
13 Miami-Dade	105,845.52	117,161.77	133,025,474	1.0145	134,954,343
14 DeSoto	1,724.64	1,868.83	2,121,870	0.9779	2,074,977
15 Dixie	773.16	844.88	959,277	0.9385	900,281
16 Duval	42,863.10	46,857.95	53,202,516	1.0146	53,979,273
17 Escambia	13,203.69	14,482.59	16,443,533	0.9376	15,417,457
18 Flagler	3,948.64	4,284.47	4,864,587	0.9551	4,646,167
19 Franklin	445.11	489.28	555,529	0.9105	505,809
20 Gadsden	2,299.35	2,529.12	2,871,563	0.9434	2,709,033
21 Gilchrist	883.64	1,040.28	1,181,134	0.9555	1,128,574
22 Glades	541.76	581.01	659,679	0.9874	651,367
23 Gulf	567.00	638.35	724,783	0.9152	663,321
24 Hamilton	660.85	734.46	833,906	0.9318	777,034
25 Hardee	1,901.78	2,048.98	2,326,412	0.9672	2,250,106
26 Hendry	2,342.97	2,532.85	2,875,798	1.0012	2,879,249
27 Hernando	7,011.27	7,672.54	8,711,402	0.9784	8,523,236
28 Highlands	3,995.14	4,430.02	5,029,845	0.9578	4,817,586
29 Hillsborough	61,680.57	67,230.06	76,333,010	1.0158	77,539,072
30 Holmes	1,087.50	1,169.61	1,327,975	0.9043	1,200,888
31 Indian River	5,310.81	5,806.52	6,592,723	0.9834	6,483,284
32 Jackson	2,450.85	2,707.32	3,073,891	0.9144	2,810,766
33 Jefferson	450.07	485.73	551,498	0.9413	519,125
34 Lafayette	406.59	437.52	496,760	0.9270	460,497
35 Lake	13,115.68	14,283.13	16,217,066	0.9810	15,908,942
36 Lee	26,609.73	29,530.97	33,529,463	1.0132	33,972,052
37 Leon	11,119.50	12,171.06	13,819,022	0.9635	13,314,628
38 Levy	1,949.29	2,104.35	2,389,279	0.9543	2,280,089
39 Liberty	467.07	521.50	592,111	0.9236	546,874
40 Madison	915.98	979.17	1,111,750	0.9162	1,018,585
41 Manatee	14,408.68	16,065.69	18,240,984	0.9971	18,188,085
42 Marion	13,080.69	14,314.42	16,252,592	0.9569	15,552,105
43 Martin	5,213.34	5,767.57	6,548,499	0.9930	6,502,660
44 Monroe	2,413.15	2,630.11	2,986,227	1.0149	3,030,722
45 Nassau	3,334.23	3,613.50	4,102,768	0.9925	4,071,997
46 Okaloosa	8,956.48	9,809.56	11,137,774	0.9542	10,627,664
47 Okeechobee	2,247.26	2,489.15	2,826,181	0.9701	2,741,678
48 Orange	54,558.71	62,783.05	71,283,875	1.0090	71,925,430
49 Osceola	15,704.17	17,613.94	19,998,867	0.9903	19,804,878
50 Palm Beach	52,452.26	58,136.17	66,007,807	1.0364	68,410,491
51 Pasco	20,876.32	23,411.45	26,581,360	0.9939	26,419,214
52 Pinellas	31,805.86	34,870.81	39,592,318	1.0053	39,802,157
53 Polk	31,710.60	34,564.79	39,244,863	0.9804	38,475,664
54 Putnam	3,970.01	4,307.79	4,891,065	0.9654	4,721,834
55 St. Johns	8,624.35	9,556.68	10,850,654	0.9873	10,712,851
56 St. Lucie	12,325.71	13,323.51	15,127,513	0.9879	14,944,470
57 Santa Rosa	7,474.07	8,236.51	9,351,733	0.9349	8,742,935
58 Sarasota	12,598.45	13,806.73	15,676,161	1.0007	15,687,134
59 Seminole	18,859.52	20,497.96	23,273,384	0.9986	23,240,801
60 Sumter	2,403.26	2,583.91	2,933,771	0.9637	2,827,275
61 Suwannee	1,984.76	2,125.37	2,413,145	0.9313	2,247,362
62 Taylor	1,084.66	1,183.07	1,343,258	0.9191	1,234,588
63 Union	758.68	825.58	937,364	0.9661	905,587
64 Volusia	19,265.56	21,268.02	24,147,710	0.9584	23,143,165
65 Wakulla	1,970.00	2,162.17	2,454,928	0.9438	2,316,961
66 Walton	2,249.37	2,419.44	2,747,032	0.9307	2,556,663
67 Washington	1,146.54	1,251.75	1,421,237	0.9134	1,298,158
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	132.86	141.63	160,807	0.9635	154,938
70 FAU - Palm Beach	221.59	236.25	268,238	1.0364	278,002
71 FAU - St. Lucie	577.57	633.30	719,049	0.9879	710,349
72 FSU Lab - Broward	434.06	489.08	555,301	1.0279	570,794
73 FSU Lab - Leon	319.63	340.81	386,956	0.9635	372,832
74 UF Lab	215.69	229.93	261,063	0.9813	256,181
75 Virtual School	0.00	0.00	0	1.0000	0
Total	825,532.32	911,713.09	1,035,159,043		1,035,005,557

1. From the 2008-09 Revised 3rd Calculation.

2008-09 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Funding

District	2008-09 Grades 4-8 Unweighted FTE	2008-09 Grades 4-8 Weighted FTE	\$903.38 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,847.35	9,979.69	9,015,452	0.9813	8,846,863
2 Baker	1,802.84	1,809.55	1,634,711	0.9793	1,600,872
3 Bay	9,574.43	10,080.22	9,106,269	0.9424	8,581,748
4 Bradford	1,248.53	1,288.77	1,164,249	0.9747	1,134,794
5 Brevard	27,458.58	28,323.31	25,586,712	0.9843	25,185,001
6 Broward	98,433.47	101,617.05	91,798,811	1.0279	94,359,998
7 Calhoun	821.60	833.47	752,940	0.9172	690,597
8 Charlotte	6,396.26	6,583.95	5,947,809	0.9689	5,762,832
9 Citrus	6,067.18	6,238.00	5,635,284	0.9538	5,374,934
10 Clay	13,744.33	14,055.71	12,697,647	0.9957	12,643,047
11 Collier	15,660.17	16,140.65	14,581,140	1.0530	15,353,940
12 Columbia	3,779.61	3,839.23	3,468,284	0.9505	3,296,604
13 Miami-Dade	133,171.84	136,496.03	123,307,784	1.0145	125,095,747
14 DeSoto	1,669.46	1,696.09	1,532,214	0.9779	1,498,352
15 Dixie	747.85	768.27	694,040	0.9385	651,357
16 Duval	46,943.73	48,197.20	43,540,387	1.0146	44,176,077
17 Escambia	15,307.87	15,799.34	14,272,808	0.9376	13,382,185
18 Flagler	5,004.66	5,094.06	4,601,872	0.9551	4,395,248
19 Franklin	484.15	493.88	446,161	0.9105	406,230
20 Gadsden	2,227.84	2,298.73	2,076,627	0.9434	1,959,090
21 Gilchrist	1,005.95	1,028.55	929,171	0.9555	887,823
22 Glades	569.46	570.58	515,451	0.9874	508,956
23 Gulf	796.59	850.45	768,280	0.9152	703,130
24 Hamilton	653.61	674.61	609,429	0.9318	567,866
25 Hardee	1,926.90	1,955.90	1,766,921	0.9672	1,708,966
26 Hendry	2,603.79	2,623.62	2,370,126	1.0012	2,372,970
27 Hernando	8,774.88	8,949.55	8,084,844	0.9784	7,910,211
28 Highlands	4,730.91	4,908.33	4,434,087	0.9578	4,246,969
29 Hillsborough	74,300.06	76,579.24	69,180,154	1.0158	70,273,200
30 Holmes	1,257.50	1,268.15	1,145,621	0.9043	1,035,985
31 Indian River	6,663.67	6,804.30	6,146,869	0.9834	6,044,831
32 Jackson	2,672.93	2,815.28	2,543,268	0.9144	2,325,564
33 Jefferson	394.24	398.44	359,943	0.9413	338,814
34 Lafayette	406.85	407.63	368,245	0.9270	341,363
35 Lake	15,448.06	15,718.00	14,199,327	0.9810	13,929,540
36 Lee	29,480.88	30,401.73	27,464,315	1.0132	27,826,844
37 Leon	12,012.76	12,353.37	11,159,787	0.9635	10,752,455
38 Levy	2,355.23	2,372.94	2,143,667	0.9543	2,045,701
39 Liberty	459.04	471.53	425,971	0.9236	393,427
40 Madison	914.68	914.80	826,412	0.9162	757,159
41 Manatee	15,769.48	16,147.48	14,587,310	0.9971	14,545,007
42 Marion	16,276.64	16,555.92	14,956,287	0.9569	14,311,671
43 Martin	6,591.86	6,901.94	6,235,075	0.9930	6,191,429
44 Monroe	2,957.74	3,046.68	2,752,310	1.0149	2,793,319
45 Nassau	4,313.80	4,373.37	3,950,815	0.9925	3,921,184
46 Okaloosa	10,771.01	11,027.51	9,962,032	0.9542	9,505,771
47 Okeechobee	2,567.84	2,581.26	2,331,859	0.9701	2,262,136
48 Orange	65,044.03	68,650.01	62,017,046	1.0090	62,575,199
49 Osceola	19,995.46	20,871.34	18,854,751	0.9903	18,671,860
50 Palm Beach	64,583.47	66,124.04	59,735,135	1.0364	61,909,494
51 Pasco	25,817.58	26,677.92	24,100,299	0.9939	23,953,287
52 Pinellas	39,363.68	40,679.52	36,749,065	1.0053	36,943,835
53 Polk	35,293.50	35,909.60	32,440,014	0.9804	31,804,190
54 Putnam	4,338.89	4,394.10	3,969,542	0.9654	3,832,196
55 St. Johns	11,216.17	11,487.78	10,377,831	0.9873	10,246,033
56 St. Lucie	14,627.65	14,914.59	13,473,542	0.9879	13,310,512
57 Santa Rosa	9,600.63	9,723.55	8,784,061	0.9349	8,212,219
58 Sarasota	16,034.83	16,538.73	14,940,758	1.0007	14,951,217
59 Seminole	25,108.86	25,579.96	23,108,424	0.9986	23,076,072
60 Sumter	2,907.15	2,959.54	2,673,589	0.9637	2,576,538
61 Suwannee	2,237.61	2,248.23	2,031,006	0.9313	1,891,476
62 Taylor	1,146.75	1,184.93	1,070,442	0.9191	983,843
63 Union	847.01	861.81	778,542	0.9661	752,149
64 Volusia	24,348.81	25,101.50	22,676,193	0.9584	21,732,863
65 Wakulla	1,896.92	1,922.81	1,737,028	0.9438	1,639,407
66 Walton	2,602.84	2,614.60	2,361,977	0.9307	2,198,292
67 Washington	1,317.11	1,344.52	1,214,612	0.9134	1,109,427
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	178.68	178.68	161,416	0.9635	155,524
70 FAU - Palm Beach	328.76	328.85	297,077	1.0364	307,891
71 FAU - St. Lucie	812.29	835.52	754,792	0.9879	745,659
72 FSU Lab - Broward	206.50	208.89	188,707	1.0279	193,972
73 FSU Lab - Leon	681.64	681.78	615,906	0.9635	593,425
74 UF Lab	458.18	458.18	413,911	0.9813	406,171
75 Virtual School	1,906.30	1,906.30	1,722,113	1.0000	1,722,113
Total	999,969.41	1,028,721.64	929,326,556.00		929,392,671

1. From the 2008-09 Revised 3rd Calculation.

2008-09 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Funding

District	2008-09 Grades 9-12 Unweighted FTE	2008-09 Grades 9-12 Weighted FTE	\$905.57 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,865.86	8,459.33	7,660,515	0.9813	7,517,263
2 Baker	1,358.14	1,440.38	1,304,365	0.9793	1,277,365
3 Bay	7,193.43	7,964.40	7,212,322	0.9424	6,796,892
4 Bradford	938.53	1,012.57	916,953	0.9747	893,754
5 Brevard	22,194.52	24,178.02	21,894,890	0.9843	21,551,140
6 Broward	77,649.35	85,094.57	77,059,090	1.0279	79,209,039
7 Calhoun	591.74	655.86	593,927	0.9172	544,750
8 Charlotte	5,914.27	6,396.51	5,792,488	0.9689	5,612,342
9 Citrus	4,926.38	5,446.68	4,932,350	0.9538	4,704,475
10 Clay	11,164.47	12,096.98	10,954,662	0.9957	10,907,557
11 Collier	12,279.65	13,335.19	12,075,948	1.0530	12,715,973
12 Columbia	2,672.55	2,865.22	2,594,657	0.9505	2,466,221
13 Miami-Dade	101,713.55	110,255.34	99,843,928	1.0145	101,291,665
14 DeSoto	1,171.18	1,239.57	1,122,517	0.9779	1,097,709
15 Dixie	542.31	590.09	534,368	0.9385	501,504
16 Duval	33,656.34	37,031.45	33,534,570	1.0146	34,024,175
17 Escambia	11,437.03	12,449.31	11,273,722	0.9376	10,570,242
18 Flagler	3,746.65	4,057.80	3,674,622	0.9551	3,509,631
19 Franklin	296.35	317.88	287,863	0.9105	262,099
20 Gadsden	1,461.37	1,597.44	1,446,594	0.9434	1,364,717
21 Gilchrist	767.83	821.86	744,252	0.9555	711,133
22 Glades	233.04	246.62	223,332	0.9874	220,518
23 Gulf	669.61	718.04	650,235	0.9152	595,095
24 Hamilton	468.80	544.14	492,757	0.9318	459,151
25 Hardee	1,262.98	1,349.89	1,222,420	0.9672	1,182,325
26 Hendry	2,031.63	2,170.81	1,965,820	1.0012	1,968,179
27 Hernando	6,742.51	7,230.06	6,547,325	0.9784	6,405,903
28 Highlands	3,455.04	3,781.09	3,424,042	0.9578	3,279,547
29 Hillsborough	52,743.27	57,485.71	52,057,334	1.0158	52,879,840
30 Holmes	929.85	986.64	893,472	0.9043	807,967
31 Indian River	5,324.91	5,795.75	5,248,457	0.9834	5,161,333
32 Jackson	1,877.33	2,094.06	1,896,318	0.9144	1,733,993
33 Jefferson	220.48	233.72	211,650	0.9413	199,226
34 Lafayette	271.98	289.84	262,470	0.9270	243,310
35 Lake	11,626.85	12,473.02	11,295,193	0.9810	11,080,584
36 Lee	22,185.38	23,959.66	21,697,149	1.0132	21,983,551
37 Leon	9,095.57	10,053.33	9,103,994	0.9635	8,771,698
38 Levy	1,638.18	1,749.09	1,583,923	0.9543	1,511,538
39 Liberty	326.00	348.14	315,265	0.9236	291,179
40 Madison	705.95	744.81	674,478	0.9162	617,957
41 Manatee	11,497.05	12,362.13	11,194,774	0.9971	11,162,309
42 Marion	12,423.60	13,345.15	12,084,967	0.9569	11,564,105
43 Martin	5,797.18	6,452.86	5,843,516	0.9930	5,802,611
44 Monroe	2,544.14	2,729.83	2,472,052	1.0149	2,508,886
45 Nassau	3,279.93	3,511.39	3,179,809	0.9925	3,155,960
46 Okaloosa	8,777.89	9,580.92	8,676,194	0.9542	8,278,824
47 Okeechobee	1,827.86	1,939.93	1,756,742	0.9701	1,704,215
48 Orange	49,499.07	54,005.31	48,905,589	1.0090	49,345,739
49 Osceola	15,326.86	16,823.01	15,234,413	0.9903	15,086,639
50 Palm Beach	51,662.91	55,734.30	50,471,310	1.0364	52,308,466
51 Pasco	18,824.23	20,481.28	18,547,233	0.9939	18,434,095
52 Pinellas	33,242.60	36,536.49	33,086,349	1.0053	33,261,707
53 Polk	25,868.48	27,927.43	25,290,243	0.9804	24,794,554
54 Putnam	2,888.47	3,135.99	2,839,858	0.9654	2,741,599
55 St. Johns	8,684.75	9,315.42	8,435,765	0.9873	8,328,631
56 St. Lucie	11,173.38	12,065.10	10,925,793	0.9879	10,793,591
57 Santa Rosa	7,680.00	8,278.59	7,496,843	0.9349	7,008,799
58 Sarasota	12,438.57	13,831.30	12,525,210	1.0007	12,533,978
59 Seminole	20,579.06	22,051.45	19,969,132	0.9986	19,941,175
60 Sumter	2,058.49	2,226.16	2,015,944	0.9637	1,942,765
61 Suwannee	1,579.54	1,675.42	1,517,210	0.9313	1,412,978
62 Taylor	729.04	787.82	713,426	0.9191	655,710
63 Union	589.85	627.75	568,472	0.9661	549,201
64 Volusia	18,791.19	20,476.74	18,543,121	0.9584	17,771,727
65 Wakulla	1,347.78	1,448.23	1,311,474	0.9438	1,237,769
66 Walton	1,895.52	2,002.81	1,813,685	0.9307	1,687,997
67 Washington	995.27	1,057.25	957,414	0.9134	874,502
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	147.51	155.18	140,526	0.9635	135,397
70 FAU - Palm Beach	71.01	74.70	67,646	1.0364	70,108
71 FAU - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	594.97	627.40	568,155	0.9635	547,417
74 UF Lab	466.78	491.05	444,680	0.9813	436,364
75 Virtual School	12,693.36	13,353.41	12,092,447	1.0000	12,092,447
Total	777,327.20	844,672.67	764,910,229		765,092,805

1. From the 2008-09 Revised 3rd Calculation.

2008-09 FEFP Final Calculation
 Student Transportation Allocation¹

District	ESE Allocation Factor	ESE Transportation Allocation	Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation	Prior Year Adjustments	Net Transportation Allocation ²
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	627.15	561,926	12,226.03	5,125,436	5,687,362	(14,220)	5,673,142
2 Baker	64.49	57,783	3,060.23	1,282,920	1,340,703	(45)	1,340,658
3 Bay	622.65	557,894	9,922.49	4,159,739	4,717,633	(15,798)	4,701,835
4 Bradford	91.71	82,172	1,531.95	642,229	724,401	1,980	726,381
5 Brevard	1,369.75	1,227,296	25,681.88	10,766,442	11,993,738	(225,545)	11,768,193
6 Broward	5,716.37	5,121,868	69,580.20	29,169,639	34,291,507	25,203	34,316,710
7 Calhoun	45.06	40,374	1,005.62	421,579	461,953	(3,273)	458,680
8 Charlotte	690.31	618,518	7,487.67	3,139,006	3,757,524	(12,009)	3,745,515
9 Citrus	365.29	327,300	9,241.80	3,874,378	4,201,678	29,356	4,231,034
10 Clay	1,691.40	1,515,494	14,282.97	5,987,753	7,503,247	53,528	7,556,775
11 Collier	662.48	593,582	16,401.46	6,875,874	7,469,456	42,147	7,511,603
12 Columbia	493.24	441,943	4,768.08	1,998,890	2,440,833	10,309	2,451,142
13 Miami-Dade	7,025.69	6,295,018	47,442.62	19,889,051	26,184,069	(160,082)	26,023,987
14 DeSoto	131.38	117,716	1,866.30	782,396	900,112	(18,338)	881,774
15 Dixie	32.75	29,344	1,214.00	508,937	538,281	619	538,900
16 Duval	3,765.56	3,373,942	40,710.92	17,066,965	20,440,907	13,355	20,454,262
17 Escambia	1,895.51	1,698,377	21,903.15	9,182,310	10,880,687	(1,589)	10,879,098
18 Flagler	541.30	485,005	9,218.03	3,864,413	4,349,418	4,711	4,354,129
19 Franklin	18.82	16,863	765.39	320,869	337,732	(1,071)	336,661
20 Gadsden	387.40	347,110	3,929.34	1,647,271	1,994,381	(32,447)	1,961,934
21 Gilchrist	52.76	47,273	1,436.28	602,122	649,395	763	650,158
22 Glades	4.43	3,969	510.43	213,984	217,953	247	218,200
23 Gulf	11.00	9,856	903.17	378,630	388,486	474	388,960
24 Hamilton	42.33	37,928	894.27	374,899	412,827	419	413,246
25 Hardee	140.75	126,112	2,511.79	1,053,001	1,179,113	1,232	1,180,345
26 Hendry	125.18	112,161	3,204.15	1,343,254	1,455,415	(7,652)	1,447,763
27 Hernando	261.57	234,367	11,696.25	4,903,340	5,137,707	5,401	5,143,108
28 Highlands	404.21	362,172	5,794.07	2,429,009	2,791,181	6,625	2,797,806
29 Hillsborough	6,151.89	5,512,093	68,741.60	28,818,079	34,330,172	(166,101)	34,164,071
30 Holmes	25.25	22,624	1,801.31	755,151	777,775	903	778,678
31 Indian River	367.27	329,074	8,883.54	3,724,187	4,053,261	(41,072)	4,012,189
32 Jackson	337.54	302,436	3,691.61	1,547,609	1,850,045	681	1,850,726
33 Jefferson	4.41	3,951	702.32	294,429	298,380	(3,682)	294,698
34 Lafayette	3.60	3,226	439.42	184,215	187,441	218	187,659
35 Lake	1,283.83	1,150,312	18,035.61	7,560,947	8,711,259	522,392	9,233,651
36 Lee	3,355.78	3,006,779	40,715.36	17,068,827	20,075,606	6,779	20,082,385
37 Leon	1,023.28	916,859	10,295.45	4,316,092	5,232,951	(7,617)	5,225,334
38 Levy	239.00	214,144	3,960.53	1,660,346	1,874,490	1,953	1,876,443
39 Liberty	22.34	20,017	716.10	300,206	320,223	(550)	319,673
40 Madison	13.62	12,204	1,578.78	661,861	674,065	11	674,076
41 Manatee	1,071.98	960,494	14,162.57	5,937,279	6,897,773	(45,482)	6,852,291
42 Marion	1,418.22	1,270,725	22,198.91	9,306,300	10,577,025	(36,956)	10,540,069
43 Martin	458.95	411,219	8,488.08	3,558,401	3,969,620	(49,574)	3,920,046
44 Monroe	120.71	108,156	2,684.30	1,125,321	1,233,477	(10,362)	1,223,115
45 Nassau	358.42	321,144	5,720.78	2,398,284	2,719,428	(10,001)	2,709,427
46 Okaloosa	1,056.96	947,036	11,872.16	4,977,086	5,924,122	(30,168)	5,893,954
47 Okeechobee	174.68	156,513	3,761.29	1,576,820	1,733,333	2,602	1,735,935
48 Orange	2,149.24	1,925,719	64,170.86	26,901,918	28,827,637	(57,808)	28,769,829
49 Osceola	824.00	738,304	21,097.06	8,844,379	9,582,683	(18,653)	9,564,030
50 Palm Beach	4,130.37	3,700,812	56,437.52	23,659,922	27,360,734	44,286	27,405,020
51 Pasco	2,038.24	1,826,263	32,352.67	13,562,992	15,389,255	(35,523)	15,353,732
52 Pinellas	3,814.36	3,417,667	36,886.64	15,463,738	18,881,405	(90,029)	18,791,376
53 Polk	3,025.91	2,711,215	46,540.66	19,510,928	22,222,143	56,569	22,278,712
54 Putnam	104.54	93,668	6,478.22	2,715,821	2,809,489	(110)	2,809,379
55 St. Johns	724.87	649,484	15,695.20	6,579,793	7,229,277	114,559	7,343,836
56 St. Lucie	1,300.86	1,165,571	22,262.83	9,333,096	10,498,667	(6,399)	10,492,268
57 Santa Rosa	413.16	370,191	12,881.64	5,400,283	5,770,474	(2,876)	5,767,598
58 Sarasota	617.65	553,414	14,668.81	6,149,507	6,702,921	14,038	6,716,959
59 Seminole	1,073.62	961,964	25,380.15	10,639,950	11,601,914	159,051	11,760,965
60 Sumter	178.12	159,596	2,626.62	1,101,140	1,260,736	3,039	1,263,775
61 Suwannee	102.36	91,715	3,484.35	1,460,721	1,552,436	6,693	1,559,129
62 Taylor	99.84	89,457	1,437.76	602,742	692,199	(1,975)	690,224
63 Union	22.88	20,500	1,197.18	501,886	522,386	551	522,937
64 Volusia	1,491.39	1,336,285	23,608.20	9,897,107	11,233,392	(35,170)	11,198,222
65 Wakulla	42.94	38,474	4,975.26	2,085,745	2,124,219	9,628	2,133,847
66 Walton	99.81	89,430	4,039.81	1,693,582	1,783,012	751	1,783,763
67 Washington	53.83	48,232	2,199.79	922,203	970,435	1,104	971,539
68 Washington Special	0.00	0	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
Total	67,076.26	60,100,330	956,061.49	400,803,229	460,903,559	0	460,903,559

1. Based on the 2008-09 Final Transportation Calculation.
 2. Total of columns 2, 4 and 6.