Florida Department of Education

2009 - 10 FEFP Second Calculation
Safe Schools Allocation

	District	Allocation Minimum	2008 Crime Index	Allocation Based on Crime Index	2009-10 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	65,387	12,586	596,143	26,900.16	214,380	875,910
2	Baker	65,387	351	16,625	4,911.79	39,144	121,156
3	Bay	65,387	7,801	369,499	25,018.80	199,387	634,273
4	Bradford	65,387	768	36,377	3,142.23	25,042	126,806
5	Brevard	65,387	22,338	1,058,053	70,459.79	561,527	1,684,967
6	Broward	65,387	82,395	3,902,688	252,565.48	2,012,812	5,980,887
7	Calhoun	65,387	173	8,194	2,169.81	17,292	90,873
8	Charlotte	65,387	5,537	262,263	16,773.20	133,673	461,323
9	Citrus	65,387	3,562	168,716	15,555.01	123,965	358,068
10	Clay	65,387	6,065	287,272	35,898.14	286,089	638,748
11	Collier	65,387	7,357	348,469	41,592.16	331,467	745,323
12	Columbia	65,387	3,010	142,570	10,139.43	80,806	288,763
13	Miami-Dade	65,387	153,065	7,250,015	340,226.79	2,711,426	10,026,828
14	DeSoto	65,387	1,342	63,565	4,946.40	39,420	168,372
15	Dixie	65,387	807	38,224	2,059.55	16,414	120,025
16	Duval	65,387	58,241	2,758,619	123,341.31	982,964	3,806,970
17	Escambia	65,387	15,080	714,273	39,329.21	313,433	1,093,093
18	Flagler	65,387	2,458	116,425	13,050.00	104,002	285,814
19	Franklin	65,387	204	9,663	1,237.03	9,858	84,908
20	Gadsden	65,387	1,915	90,705	5,850.22	46,623	202,715
21	Gilchrist	65,387	325	15,394	2,612.06	20,817	101,598
22	Glades	65,387	386	18,283	1,382.25	11,016	94,686
23	Gulf	65,387	296	14,020	1,988.00	15,843	95,250
24	Hamilton	65,387	542	25,672	1,756.96	14,002	105,061
25	Hardee	65,387	965	45,708	5,164.00	41,154	152,249
26	Hendry	65,387	1,830	86,679	6,757.34	53,852	205,918
27	Hernando	65,387	6,859	324,881	22,528.66	179,541	569,809
28	Highlands	65,387	3,245	153,701	12,195.25	97,190	316,278
29	Hillsborough	65,387	56,357	2,669,383	188,227.13	1,500,070	4,234,840
30	Holmes	65,387	344	16,294	3,344.72	26,656	108,337
31	Indian River	65,387	4,759	225,413	17,640.66	140,587	431,387
32	Jackson	65,387	1,218	57,691	7,025.53	55,990	179,068
33	Jefferson	65,387	380	17,999	1,082.79	8,629	92,015
34	Lafayette	65,387	49	2,321	1,078.34	8,594	76,302
35	Lake	65,387	10,032	475,172	40,501.25	322,773	863,332
36	Lee	65,387	24,046	1,138,953	78,727.66	627,417	1,831,757
37	Leon	65,387	13,873	657,103	32,855.61	261,842	984,332
38	Levy	65,387	1,607	76,116	5,943.39	47,366	188,869
39	Liberty	65,387	0	0	1,437.57	11,457	76,844
40	Madison	65,387	749	35,477	2,679.56	21,355	122,219
41	Manatee	65,387	17,653	836,145	42,094.96	335,474	1,237,006
42	Marion	65,387	10,414	493,265	42,107.69	335,576	894,228
43	Martin	65,387	4,675	221,434	17,567.59	140,004	426,825
44	Monroe	65,387	4,413	209,024	7,998.13	63,741	338,152
45	Nassau	65,387	2,606	123,435	10,971.20	87,435	276,257
46	Okaloosa	65,387	6,228	294,993	29,028.49	231,342	591,722
47	Okeechobee	65,387	1,753	83,032	6,831.42	54,443	202,862
48	Orange	65,387	72,635	3,440,400	168,193.44	1,340,412	4,846,199
49	Osceola	65,387	12,094	572,839	50,656.72	403,707	1,041,933
50	Palm Beach	65,387	62,841	2,976,501	168,456.15	1,342,506	4,384,394
51	Pasco	65,387	19,313	914,772	66,201.54	527,591	1,507,750
52	Pinellas	65,387	48,080	2,277,338	103,077.44	821,472	3,164,197
53	Polk	65,387	26,364	1,248,746	92,553.45	737,602	2,051,735
54	Putnam	65,387	4,868	230,576	11,131.73	88,714	384,677
55	St. Johns	65,387	6,064	287,225	29,724.24	236,886	589,498
56	St. Lucie	65,387	10,008	474,035	39,693.41	316,335	855,757
57	Santa Rosa	65,387	2,407	114,009	24,538.48	195,559	374,955
58	Sarasota	65,387	16,174	766,091	40,014.00	318,890	1,150,368
59	Seminole	65,387	14,229	673,965	64,409.28	513,308	1,252,660
60	Sumter	65,387	1,490	70,575	7,480.89	59,619	195,581
61	Suwannee	65,387	1,053	49,876	5,771.02	45,992	161,255
62	Taylor	65,387	851	40,308	2,893.39	23,059	128,754
63	Union	65,387	188	8,905	2,224.44	17,728	92,020
64	Volusia	65,387	22,100	1,046,780	61,431.86	489,579	1,601,746
65	Wakulla	65,387	737	34,908	5,262.26	41,937	142,232
66	Walton	65,387	1,381	65,412	6,940.91	55,315	186,114
67	Washington	65,387	369	17,478	3,486.97	27,789	110,654
68	Washington Special[1]	0	0	0	478.92	3,817	3,817
69	FAMU Lab School	65,387	0	0	600.05	4,782	70,169
70	FAU - Palm Beach	65,387	0	0	641.36	5,111	70,498
71	FAU - St. Lucie	65,387	0	0	1,534.86	12,232	77,619
72	FSU Lab - Broward	65,387	0	0	646.98	5,156	70,543
73	FSU Lab - Leon	65,387	0	0	1,600.00	12,751	78,138
74	UF Lab	65,387	0	0	1,150.00	9,165	74,552
75	Virtual School[2]	0	0	0	0.00	0	0
	State	4,773,251	883,905	41,866,685	2,587,488.51	20,620,904	67,260,840

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
2. The Florida Virtual School does not receive Safe School funding.

2009 - 10 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

	District	2008-09 SAI Allocation[1]	2008-09 Unweighted FTE	2008-09 Funds Per FTE	2009-10 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation	6.58% Prorata Reduction	Reduced Supplemental Academic Instruction Allocation
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1	Alachua	8,368,327	27,293.04	306.61	26,900.16	(392.88)	(120,461)	8,247,866	(542,710)	7,705,156
2	Baker	2,055,030	4,942.29	415.81	4,911.79	(30.50)	(12,682)	2,042,348	(134,386)	1,907,962
3	Bay	8,175,272	25,232.05	324.00	25,018.80	(213.25)	(69,093)	8,106,179	(533,387)	7,572,792
4	Bradford	1,197,929	3,235.49	370.25	3,142.23	(93.26)	(34,530)	1,163,399	(76,552)	1,086,847
5	Brevard	21,210,182	72,200.50	293.77	70,459.79	(1,740.71)	(511,368)	20,698,814	(1,361,982)	19,336,832
6	Broward	56,822,549	254,898.34	222.92	252,565.48	(2,332.86)	(520,041)	56,302,508	(3,704,705)	52,597,803
7	Calhoun	529,043	2,197.33	240.77	2,169.81	(27.52)	(6,626)	522,417	(34,375)	488,042
8	Charlotte	4,121,694	16,993.43	242.55	16,773.20	(220.23)	(53,417)	4,068,277	(267,693)	3,800,584
9	Citrus	3,821,913	15,796.00	241.95	15,555.01	(240.99)	(58,308)	3,763,605	(247,645)	3,515,960
10	Clay	10,509,055	35,844.38	293.19	35,898.14	53.76	14,184	10,523,239	(692,429)	9,830,810
11	Collier	9,031,627	41,986.70	215.11	41,592.16	(394.54)	(84,869)	8,946,758	(588,697)	8,358,061
12	Columbia	4,085,666	9,990.66	408.95	10,139.43	148.77	39,250	4,124,916	(271,419)	3,853,497
13	Miami-Dade	125,973,811	342,677.77	367.62	340,226.79	(2,450.98)	(901,029)	125,072,782	(8,229,789)	116,842,993
14	DeSoto	1,769,929	4,996.94	354.20	4,946.40	(50.54)	(17,901)	1,752,028	(115,283)	1,636,745
15	Dixie	490,032	2,061.53	237.70	2,059.55	(1.98)	(471)	489,561	(32,213)	457,348
16	Duval	31,596,296	123,730.29	255.36	123,341.31	(388.98)	(99,330)	31,496,966	(2,072,500)	29,424,466
17	Escambia	10,464,883	40,335.18	259.45	39,329.21	(1,005.97)	(260,999)	10,203,884	(671,416)	9,532,468
18	Flagler	2,731,153	12,738.31	214.40	13,050.00	311.69	82,233	2,813,386	(185,121)	2,628,265
19	Franklin	315,382	1,201.15	262.57	1,237.03	35.88	9,466	324,848	(21,375)	303,473
20	Gadsden	1,470,556	5,963.10	246.61	5,850.22	(112.88)	(27,837)	1,442,719	(94,931)	1,347,788
21	Gilchrist	636,252	2,643.62	240.67	2,612.06	(31.56)	(7,596)	628,656	(41,366)	587,290
22	Glades	344,966	1,403.39	245.81	1,382.25	(21.14)	(5,196)	339,770	(22,357)	317,413
23	Gulf	457,216	2,006.61	227.85	1,988.00	(18.61)	(4,240)	452,976	(29,806)	423,170
24	Hamilton	460,769	1,843.68	249.92	1,756.96	(86.72)	(21,673)	439,096	(28,892)	410,204
25	Hardee	1,226,329	5,153.67	237.95	5,164.00	10.33	2,725	1,229,054	(80,872)	1,148,182
26	Hendry	1,818,704	7,005.46	259.61	6,757.34	(248.12)	(64,414)	1,754,290	(115,432)	1,638,858
27	Hernando	5,614,957	22,636.28	248.05	22,528.66	(107.62)	(26,695)	5,588,262	(367,708)	5,220,554
28	Highlands	2,734,147	12,239.88	223.38	12,195.25	(44.63)	(9,969)	2,724,178	(179,251)	2,544,927
29	Hillsborough	42,271,720	190,104.56	222.36	188,227.13	(1,877.43)	(417,465)	41,854,255	(2,754,010)	39,100,245
30	Holmes	772,204	3,342.38	231.03	3,344.72	2.34	617	772,821	(50,852)	721,969
31	Indian River	3,731,396	17,398.58	214.47	17,640.66	242.08	63,868	3,795,264	(249,728)	3,545,536
32	Jackson	1,565,181	7,076.13	221.19	7,025.53	(50.60)	(11,192)	1,553,989	(102,252)	1,451,737
33	Jefferson	327,513	1,103.62	296.76	1,082.79	(20.83)	(6,182)	321,331	(21,144)	300,187
34	Lafayette	227,837	1,088.65	209.28	1,078.34	(10.31)	(2,158)	225,679	(14,850)	210,829
35	Lake	9,952,964	40,151.05	247.89	40,501.25	350.20	92,393	10,045,357	(660,984)	9,384,373
36	Lee	17,952,794	78,310.57	229.25	78,727.66	417.09	110,041	18,062,835	(1,188,534)	16,874,301
37	Leon	9,559,327	32,481.22	294.30	32,855.61	374.39	98,775	9,658,102	(635,503)	9,022,599
38	Levy	1,424,606	5,972.85	238.51	5,943.39	(29.46)	(7,027)	1,417,579	(93,277)	1,324,302
39	Liberty	324,191	1,431.75	226.43	1,437.57	5.82	1,535	325,726	(21,433)	304,293
40	Madison	834,336	2,733.07	305.27	2,679.56	(53.51)	(16,335)	818,001	(53,824)	764,177
41	Manatee	9,307,343	42,095.54	221.10	42,094.96	(0.58)	(128)	9,307,215	(612,415)	8,694,800
42	Marion	13,850,688	41,785.51	331.47	42,107.69	322.18	85,001	13,935,689	(916,968)	13,018,721
43	Martin	3,976,654	17,699.01	224.68	17,567.59	(131.42)	(29,527)	3,947,127	(259,721)	3,687,406
44	Monroe	1,829,256	7,918.47	231.01	7,998.13	79.66	21,017	1,850,273	(121,748)	1,728,525
45	Nassau	2,694,802	11,026.08	244.40	10,971.20	(54.88)	(13,413)	2,681,389	(176,435)	2,504,954
46	Okaloosa	9,058,324	29,050.33	311.81	29,028.49	(21.84)	(6,810)	9,051,514	(595,590)	8,455,924
47	Okeechobee	1,867,346	6,946.94	268.80	6,831.42	(115.52)	(31,052)	1,836,294	(120,828)	1,715,466
48	Orange	40,744,868	170,035.61	239.63	168,193.44	(1,842.17)	(441,439)	40,303,429	(2,651,966)	37,651,463
49	Osceola	12,199,485	51,118.06	238.65	50,656.72	(461.34)	(110,099)	12,089,386	(795,482)	11,293,904
50	Palm Beach	35,733,476	169,554.39	210.75	168,456.15	(1,098.24)	(231,454)	35,502,022	(2,336,033)	33,165,989
51	Pasco	19,243,556	65,857.96	292.20	66,201.54	343.58	90,647	19,334,203	(1,272,191)	18,062,012
52	Pinellas	24,108,067	105,453.24	228.61	103,077.44	(2,375.80)	(543,132)	23,564,935	(1,550,573)	22,014,362
53	Polk	24,421,974	93,063.06	262.42	92,553.45	(509.61)	(133,732)	24,288,242	(1,598,166)	22,690,076
54	Putnam	3,054,292	11,153.94	273.83	11,131.73	(22.21)	(6,082)	3,048,210	(200,572)	2,847,638
55	St. Johns	6,011,508	28,787.48	208.82	29,724.24	936.76	247,145	6,258,653	(411,819)	5,846,834
56	St. Lucie	9,221,380	38,226.53	241.23	39,693.41	1,466.88	387,007	9,608,387	(632,232)	8,976,155
57	Santa Rosa	8,384,195	24,861.06	337.24	24,538.48	(322.58)	(108,787)	8,275,408	(544,522)	7,730,886
58	Sarasota	9,160,235	41,073.22	223.02	40,014.00	(1,059.22)	(236,227)	8,924,008	(587,200)	8,336,808
59	Seminole	17,116,134	64,596.25	264.97	64,409.28	(186.97)	(49,541)	17,066,593	(1,122,982)	15,943,611
60	Sumter	1,604,737	7,381.42	217.40	7,480.89	99.47	26,243	1,630,980	(107,318)	1,523,662
61	Suwannee	1,390,083	5,861.48	237.16	5,771.02	(90.46)	(21,453)	1,368,630	(90,056)	1,278,574
62	Taylor	760,287	2,954.88	257.30	2,893.39	(61.49)	(15,821)	744,466	(48,986)	695,480
63	Union	561,628	2,224.97	252.42	2,224.44	(0.53)	(134)	561,494	(36,946)	524,548
64	Volusia	18,565,262	62,886.86	295.22	61,431.86	(1,455.00)	(429,545)	18,135,717	(1,193,330)	16,942,387
65	Wakulla	1,068,253	5,201.39	205.38	5,262.26	60.87	16,059	1,084,312	(71,348)	1,012,964
66	Walton	1,331,293	6,933.41	192.01	6,940.91	7.50	1,979	1,333,272	(87,729)	1,245,543
67	Washington	944,282	3,495.65	270.13	3,486.97	(8.68)	(2,345)	941,937	(61,979)	879,958
68	Washington Special	152,721	475.68	321.06	478.92	3.24	855	153,576	(10,105)	143,471
69	FAMU Lab School	264,060	444.23	594.42	600.05	155.82	41,110	305,170	(20,080)	285,090
70	FAU - Palm Beach	208,184	619.61	335.99	641.36	21.75	5,738	213,922	(14,076)	199,846
71	FAU - St. Lucie	412,758	1,383.11	298.43	1,534.86	151.75	40,036	452,794	(29,794)	423,000
72	FSU Lab - Broward	155,710	646.50	240.85	646.98	0.48	127	155,837	(10,254)	145,583
73	FSU Lab - Leon	312,591	1,606.31	194.60	1,600.00	(6.31)	(1,228)	311,363	(20,488)	290,875
74	UF Lab	322,237	1,146.77	281.00	1,150.00	3.23	852	323,089	(21,259)	301,830
75	Virtual School[2]	0	14,000.01	0.00	0.00	0.00	0	0	0	0
	State	687,015,407	2,604,006.45	263.83	2,587,488.51	(16,517.94)	(4,312,150)	682,703,257	(44,921,874)	637,781,383

1. From the 2008-09 FEFP Revised Third Calculation.
2. The Florida Virtual School does not receive SAI funds.

Florida Department of Education

2009 - 10 FEFP Second Calculation
Reading Allocation

	District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
		-1-	-2-	-3-	-4-
1	Alachua	87,182	102,328,414	959,076	1,046,258
2	Baker	87,182	18,274,652	171,280	258,462
3	Bay	87,182	94,093,987	881,899	969,081
4	Bradford	87,182	11,820,290	110,786	197,968
5	Brevard	87,182	272,050,224	2,549,799	2,636,981
6	Broward	87,182	1,017,707,380	9,538,492	9,625,674
7	Calhoun	87,182	7,685,789	72,035	159,217
8	Charlotte	87,182	63,159,457	591,964	679,146
9	Citrus	87,182	57,638,100	540,215	627,397
10	Clay	87,182	138,382,718	1,296,996	1,384,178
11	Collier	87,182	171,782,973	1,610,041	1,697,223
12	Columbia	87,182	36,891,738	345,769	432,951
13	Miami-Dade	87,182	1,341,990,973	12,577,850	12,665,032
14	DeSoto	87,182	18,439,923	172,829	260,011
15	Dixie	87,182	7,454,121	69,864	157,046
16	Duval	87,182	489,472,848	4,587,599	4,674,781
17	Escambia	87,182	144,374,620	1,353,155	1,440,337
18	Flagler	87,182	47,885,248	448,806	535,988
19	Franklin	87,182	4,352,448	40,793	127,975
20	Gadsden	87,182	21,336,360	199,976	287,158
21	Gilchrist	87,182	9,816,339	92,004	179,186
22	Glades	87,182	5,160,688	48,369	135,551
23	Gulf	87,182	7,122,303	66,754	153,936
24	Hamilton	87,182	6,555,972	61,446	148,628
25	Hardee	87,182	19,073,820	178,770	265,952
26	Hendry	87,182	25,758,744	241,425	328,607
27	Hernando	87,182	84,700,566	793,859	881,041
28	Highlands	87,182	45,631,234	427,680	514,862
29	Hillsborough	87,182	743,444,205	6,967,953	7,055,135
30	Holmes	87,182	11,491,846	107,708	194,890
31	Indian River	87,182	67,585,055	633,443	720,625
32	Jackson	87,182	25,255,732	236,710	323,892
33	Jefferson	87,182	3,863,331	36,209	123,391
34	Lafayette	87,182	3,797,869	35,596	122,778
35	Lake	87,182	152,502,730	1,429,336	1,516,518
36	Lee	87,182	311,629,984	2,920,761	3,007,943
37	Leon	87,182	123,244,230	1,155,110	1,242,292
38	Levy	87,182	21,849,945	204,789	291,971
39	Liberty	87,182	5,355,196	50,192	137,374
40	Madison	87,182	9,153,295	85,789	172,971
41	Manatee	87,182	164,197,230	1,538,943	1,626,125
42	Marion	87,182	155,117,222	1,453,841	1,541,023
43	Martin	87,182	69,358,225	650,062	737,244
44	Monroe	87,182	31,086,648	291,360	378,542
45	Nassau	87,182	41,654,166	390,405	477,587
46	Okaloosa	87,182	108,567,483	1,017,552	1,104,734
47	Okeechobee	87,182	25,384,954	237,921	325,103
48	Orange	87,182	678,914,508	6,363,146	6,450,328
49	Osceola	87,182	197,906,297	1,854,883	1,942,065
50	Palm Beach	87,182	682,328,739	6,395,146	6,482,328
51	Pasco	87,182	257,895,704	2,417,135	2,504,317
52	Pinellas	87,182	404,736,457	3,793,404	3,880,586
53	Polk	87,182	348,850,151	3,269,608	3,356,790
54	Putnam	87,182	41,145,495	385,637	472,819
55	St. Johns	87,182	114,639,585	1,074,463	1,161,645
56	St. Lucie	87,182	151,307,767	1,418,136	1,505,318
57	Santa Rosa	87,182	88,202,133	826,677	913,859
58	Sarasota	87,182	158,316,523	1,483,826	1,571,008
59	Seminole	87,182	249,215,087	2,335,776	2,422,958
60	Sumter	87,182	27,544,072	258,158	345,340
61	Suwannee	87,182	20,294,196	190,208	277,390
62	Taylor	87,182	10,171,058	95,329	182,511
63	Union	87,182	8,211,533	76,963	164,145
64	Volusia	87,182	230,267,518	2,158,189	2,245,371
65	Wakulla	87,182	18,929,135	177,414	264,596
66	Walton	87,182	24,564,790	230,234	317,416
67	Washington	87,182	12,205,604	114,397	201,579
68	Washington Special	87,182	1,636,431	15,337	102,519
69	FAMU Lab School	87,182	2,152,341	20,173	107,355
70	FAU - Palm Beach	87,182	2,494,829	23,383	110,565
71	FAU - St. Lucie	87,182	5,840,568	54,741	141,923
72	FSU Lab - Broward	87,182	2,645,969	24,799	111,981
73	FSU Lab - Leon	87,182	5,757,125	53,959	141,141
74	UF Lab	87,182	4,228,871	39,635	126,817
75	Virtual School	87,182	81,205,751	761,103	848,285
	State	6,538,650	10,177,089,512	95,385,070	101,923,720

Florida Department of Education

2009 - 10 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation[1] (Page 1)

	District	2008-09 ESE Guaranteed Allocation[2]	2008-09 FTE Programs 111, 112 & 113	2008-09 Funds Per FTE	2009-10 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2008-09 Unweighted FTE All Programs	2009-10 Unweighted FTE All Programs
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1	Alachua	12,110,811	7,826.53	1,547.40	7,881.71	55.18	0.71%	28.68%	27,293.04	26,900.16
2	Baker	1,196,438	581.23	2,058.46	547.07	(34.16)	-5.88%	11.76%	4,942.29	4,911.79
3	Bay	8,941,976	4,297.18	2,080.89	4,292.47	(4.71)	-0.11%	17.03%	25,232.05	25,018.80
4	Bradford	1,569,560	798.81	1,964.87	781.43	(17.38)	-2.18%	24.69%	3,235.49	3,142.23
5	Brevard	29,911,645	14,559.53	2,054.44	14,461.22	(98.31)	-0.68%	20.17%	72,200.50	70,459.79
6	Broward	93,483,207	36,830.79	2,538.18	36,930.20	99.41	0.27%	14.45%	254,898.34	252,565.48
7	Calhoun	850,306	528.50	1,608.90	533.12	4.62	0.87%	24.05%	2,197.33	2,169.81
8	Charlotte	6,997,006	3,304.02	2,117.73	3,301.27	(2.75)	-0.08%	19.44%	16,993.43	16,773.20
9	Citrus	7,538,984	2,828.46	2,665.40	2,806.54	(21.92)	-0.77%	17.91%	15,796.00	15,555.01
10	Clay	13,333,256	7,608.45	1,752.43	7,680.91	72.46	0.95%	21.23%	35,844.38	35,898.14
11	Collier	21,207,305	7,036.36	3,013.96	6,935.01	(101.35)	-1.44%	16.76%	41,986.70	41,592.16
12	Columbia	4,147,146	1,907.66	2,173.94	1,986.37	78.71	4.13%	19.09%	9,990.66	10,139.43
13	Miami-Dade	142,029,572	62,285.52	2,280.30	62,832.62	547.10	0.88%	18.18%	342,677.77	340,226.79
14	DeSoto	2,261,425	943.17	2,397.69	944.33	1.16	0.12%	18.87%	4,996.94	4,946.40
15	Dixie	714,081	495.15	1,442.15	453.87	(41.28)	-8.34%	24.02%	2,061.53	2,059.55
16	Duval	49,887,834	20,722.26	2,407.45	20,470.16	(252.10)	-1.22%	16.75%	123,730.29	123,341.31
17	Escambia	15,871,195	7,855.50	2,020.39	7,624.97	(230.53)	-2.93%	19.48%	40,335.18	39,329.21
18	Flagler	4,833,176	1,870.37	2,584.07	1,914.99	44.62	2.39%	14.68%	12,738.31	13,050.00
19	Franklin	520,620	210.80	2,469.73	215.91	5.11	2.42%	17.55%	1,201.15	1,237.03
20	Gadsden	1,989,902	876.56	2,270.13	896.26	19.70	2.25%	14.70%	5,963.10	5,850.22
21	Gilchrist	1,143,622	768.40	1,488.32	753.69	(14.71)	-1.91%	29.07%	2,643.62	2,612.06
22	Glades	573,048	224.96	2,547.33	231.35	6.39	2.84%	16.03%	1,403.39	1,382.25
23	Gulf	513,977	423.50	1,213.64	361.15	(62.35)	-14.72%	21.11%	2,006.61	1,988.00
24	Hamilton	802,211	224.57	3,572.21	202.14	(22.43)	-9.99%	12.18%	1,843.68	1,756.96
25	Hardee	1,934,539	873.35	2,215.08	878.09	4.74	0.54%	16.95%	5,153.67	5,164.00
26	Hendry	2,765,855	1,196.01	2,312.57	1,177.69	(18.32)	-1.53%	17.07%	7,005.46	6,757.34
27	Hernando	8,907,911	3,395.47	2,623.47	3,696.68	301.21	8.87%	15.00%	22,636.28	22,528.66
28	Highlands	4,496,316	1,772.55	2,536.64	1,761.65	(10.90)	-0.61%	14.48%	12,239.88	12,195.25
29	Hillsborough	82,429,198	34,604.95	2,382.01	34,022.44	(582.51)	-1.68%	18.20%	190,104.56	188,227.13
30	Holmes	1,195,893	499.26	2,395.33	501.31	2.05	0.41%	14.94%	3,342.38	3,344.72
31	Indian River	6,613,418	2,658.63	2,487.53	2,468.54	(190.09)	-7.15%	15.28%	17,398.58	17,640.66
32	Jackson	2,548,433	1,202.99	2,118.42	1,236.14	33.15	2.76%	17.00%	7,076.13	7,025.53
33	Jefferson	760,997	258.98	2,938.44	223.53	(35.45)	-13.69%	23.47%	1,103.62	1,082.79
34	Lafayette	277,555	160.39	1,730.50	164.11	3.72	2.32%	14.73%	1,088.65	1,078.34
35	Lake	13,326,556	5,833.80	2,284.37	5,864.61	30.81	0.53%	14.53%	40,151.05	40,501.25
36	Lee	38,915,485	14,211.43	2,738.32	14,325.54	114.11	0.80%	18.15%	78,310.57	78,727.66
37	Leon	17,993,211	5,866.77	3,066.97	5,886.80	20.03	0.34%	18.06%	32,481.22	32,855.61
38	Levy	2,369,650	1,682.23	1,408.64	1,659.97	(22.26)	-1.32%	28.16%	5,972.85	5,943.39
39	Liberty	603,679	267.34	2,258.09	277.44	10.10	3.78%	18.67%	1,431.75	1,437.57
40	Madison	1,467,231	692.61	2,118.41	674.41	(18.20)	-2.63%	25.34%	2,733.07	2,679.56
41	Manatee	19,821,335	8,674.99	2,284.88	8,688.56	13.57	0.16%	20.61%	42,095.54	42,094.96
42	Marion	16,574,736	7,331.96	2,260.61	7,473.12	141.16	1.93%	17.55%	41,785.51	42,107.69
43	Martin	7,256,593	3,209.61	2,260.90	3,228.55	18.94	0.59%	18.13%	17,699.01	17,567.59
44	Monroe	3,150,482	1,658.57	1,899.52	1,694.10	35.53	2.14%	20.95%	7,918.47	7,998.13
45	Nassau	2,980,917	1,752.18	1,701.26	1,784.65	32.47	1.85%	15.89%	11,026.08	10,971.20
46	Okaloosa	12,346,386	5,063.38	2,438.37	5,006.51	(56.87)	-1.12%	17.43%	29,050.33	29,028.49
47	Okeechobee	3,101,236	1,553.07	1,996.84	1,531.62	(21.45)	-1.38%	22.36%	6,946.94	6,831.42
48	Orange	55,485,831	26,608.57	2,085.26	26,013.57	(595.00)	-2.24%	15.65%	170,035.61	168,193.44
49	Osceola	15,755,589	6,990.75	2,253.78	6,900.90	(89.85)	-1.29%	13.68%	51,118.06	50,656.72
50	Palm Beach	70,298,550	32,224.48	2,181.53	31,735.84	(488.64)	-1.52%	19.01%	169,554.39	168,456.15
51	Pasco	30,212,935	12,050.76	2,507.14	12,066.09	15.33	0.13%	18.30%	65,857.96	66,201.54
52	Pinellas	49,888,514	20,756.00	2,403.57	20,421.98	(334.02)	-1.61%	19.68%	105,453.24	103,077.44
53	Polk	38,498,177	13,527.55	2,845.91	13,229.18	(298.37)	-2.21%	14.54%	93,063.06	92,553.45
54	Putnam	3,773,724	2,273.90	1,659.58	2,255.41	(18.49)	-0.81%	20.39%	11,153.94	11,131.73
55	St. Johns	9,139,455	5,092.86	1,794.56	5,326.24	233.38	4.58%	17.69%	28,787.48	29,724.24
56	St. Lucie	16,740,410	5,153.26	3,248.51	5,420.07	266.81	5.18%	13.48%	38,226.53	39,693.41
57	Santa Rosa	9,071,878	4,412.96	2,055.74	4,470.42	57.46	1.30%	17.75%	24,861.06	24,538.48
58	Sarasota	23,211,039	8,920.41	2,602.01	9,043.82	123.41	1.38%	21.72%	41,073.22	40,014.00
59	Seminole	20,717,669	10,969.49	1,888.66	10,993.82	24.33	0.22%	16.98%	64,596.25	64,409.28
60	Sumter	2,827,594	1,127.46	2,507.93	1,158.32	30.86	2.74%	15.27%	7,381.42	7,480.89
61	Suwannee	650,584	881.43	738.10	829.12	(52.31)	-5.93%	15.04%	5,861.48	5,771.02
62	Taylor	1,115,311	571.17	1,952.68	550.79	(20.38)	-3.57%	19.33%	2,954.88	2,893.39
63	Union	697,685	406.32	1,717.08	414.73	8.41	2.07%	18.26%	2,224.97	2,224.44
64	Volusia	27,036,293	11,689.07	2,312.96	11,334.97	(354.10)	-3.03%	18.59%	62,886.86	61,431.86
65	Wakulla	1,832,605	1,190.03	1,539.97	1,174.92	(15.11)	-1.27%	22.88%	5,201.39	5,262.26
66	Walton	2,141,097	957.10	2,237.07	932.72	(24.38)	-2.55%	13.80%	6,933.41	6,940.91
67	Washington	943,154	601.04	1,569.20	553.61	(47.43)	-7.89%	17.19%	3,495.65	3,486.97
68	Washington Special	1,269,111	209.32	6,063.02	214.00	4.68	2.24%	44.00%	475.68	478.92
69	FAMU Lab School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	444.23	600.05
70	FAU - Palm Beach	76,762	63.00	1,218.44	65.29	2.29	3.63%	10.17%	619.61	641.36
71	FAU - St. Lucie	135,027	121.28	1,113.35	120.70	(0.58)	-0.48%	8.77%	1,383.11	1,534.86
72	FSU Lab - Broward	206,697	99.00	2,087.85	100.00	1.00	1.01%	15.31%	646.50	646.98
73	FSU Lab - Leon	384,735	189.08	2,034.77	175.11	(13.97)	-7.39%	11.77%	1,606.31	1,600.00
74	UF Lab	242,127	229.86	1,053.37	207.71	(22.15)	-9.64%	20.04%	1,146.77	1,150.00
75	Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
	State	1,056,618,468	456,744.95	2,191.47	454,974.15	(1,770.80)	-0.79%	18.36%	2,604,006.45	2,587,488.51

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
2. From the 2008-09 FEFP Revised Third Calculation.

2009 - 10 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation[1] (Page 2)

	District	Total FTE Change	Percent Change	2008-09 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE: Districts > 18.36% Prevalence	Maximum Workload FTE: Districts < 18.36% Prevalence	Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Less 6.58% Prorata Reduction
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	(392.88)	-1.44%	12,110,811	55.18	0.00	0.00	0.00	0	12,110,811	11,313,920
2	Baker	(30.50)	-0.62%	1,196,438	(34.16)	0.00	320.57	(34.16)	(70,317)	1,126,121	1,052,022
3	Bay	(213.25)	-0.85%	8,941,976	(4.71)	0.00	296.27	(4.71)	(9,801)	8,932,175	8,344,438
4	Bradford	(93.26)	-2.88%	1,569,560	(17.38)	0.00	0.00	(17.38)	(34,149)	1,535,411	1,434,381
5	Brevard	(1,740.71)	-2.41%	29,911,645	(98.31)	0.00	0.00	(98.31)	(201,972)	29,709,673	27,754,777
6	Broward	(2,332.86)	-0.92%	93,483,207	99.41	0.00	9,540.23	99.41	217,854	93,701,061	87,535,531
7	Calhoun	(27.52)	-1.25%	850,306	4.62	0.00	0.00	0.00	0	850,306	794,356
8	Charlotte	(220.23)	-1.30%	6,997,006	(2.75)	0.00	0.00	(2.75)	(5,824)	6,991,182	6,531,162
9	Citrus	(240.99)	-1.53%	7,538,984	(21.92)	0.00	27.44	(21.92)	(58,426)	7,480,558	6,988,337
10	Clay	53.76	0.15%	13,333,256	72.46	11.41	0.00	11.41	25,005	13,358,261	12,479,287
11	Collier	(394.54)	-0.94%	21,207,305	(101.35)	0.00	599.96	(101.35)	(305,465)	20,901,840	19,526,499
12	Columbia	148.77	1.49%	4,147,146	78.71	28.42	0.00	28.42	62,282	4,209,428	3,932,448
13	Miami-Dade	(2,450.98)	-0.72%	142,029,572	547.10	0.00	180.12	180.12	394,728	142,424,300	133,052,781
14	DeSoto	(50.54)	-1.01%	2,261,425	1.16	0.00	0.00	0.00	0	2,261,425	2,112,623
15	Dixie	(1.98)	-0.10%	714,081	(41.28)	0.00	0.00	(41.28)	(59,532)	654,549	611,480
16	Duval	(388.98)	-0.31%	49,887,834	(252.10)	0.00	1,923.20	(252.10)	(606,918)	49,280,916	46,038,232
17	Escambia	(1,005.97)	-2.49%	15,871,195	(230.53)	0.00	0.00	(230.53)	(465,761)	15,405,434	14,391,756
18	Flagler	311.69	2.45%	4,833,176	44.62	0.00	525.61	44.62	97,783	4,930,959	4,606,502
19	Franklin	35.88	2.99%	520,620	5.11	0.00	16.32	5.11	11,198	531,818	496,824
20	Gadsden	(112.88)	-1.89%	1,989,902	19.70	0.00	197.54	19.70	43,172	2,033,074	1,899,298
21	Gilchrist	(31.56)	-1.19%	1,143,622	(14.71)	0.00	0.00	(14.71)	(21,893)	1,121,729	1,047,919
22	Glades	(21.14)	-1.51%	573,048	6.39	0.00	28.82	6.39	14,003	587,051	548,423
23	Gulf	(18.61)	-0.93%	513,977	(62.35)	0.00	0.00	(62.35)	(75,670)	438,307	409,466
24	Hamilton	(86.72)	-4.70%	802,211	(22.43)	0.00	98.01	(22.43)	(80,125)	722,086	674,573
25	Hardee	10.33	0.20%	1,934,539	4.74	0.00	74.76	4.74	10,388	1,944,927	1,816,951
26	Hendry	(248.12)	-3.54%	2,765,855	(18.32)	0.00	44.64	(18.32)	(42,366)	2,723,489	2,544,283
27	Hernando	(107.62)	-0.48%	8,907,911	301.21	0.00	740.79	301.21	660,093	9,568,004	8,938,429
28	Highlands	(44.63)	-0.36%	4,496,316	(10.90)	0.00	466.50	(10.90)	(27,649)	4,468,667	4,174,629
29	Hillsborough	(1,877.43)	-0.99%	82,429,198	(582.51)	0.00	0.00	(582.51)	(1,387,545)	81,041,653	75,709,112
30	Holmes	2.34	0.07%	1,195,893	2.05	0.00	114.83	2.05	4,493	1,200,386	1,121,401
31	Indian River	242.08	1.39%	6,613,418	(190.09)	0.00	580.20	(190.09)	(472,855)	6,140,563	5,736,514
32	Jackson	(50.60)	-0.72%	2,548,433	33.15	0.00	86.90	33.15	72,647	2,621,080	2,448,613
33	Jefferson	(20.83)	-1.89%	760,997	(35.45)	0.00	0.00	(35.45)	(104,168)	656,829	613,610
34	Lafayette	(10.31)	-0.95%	277,555	3.72	0.00	37.59	3.72	8,152	285,707	266,908
35	Lake	350.20	0.87%	13,326,556	30.81	0.00	1,602.23	30.81	67,519	13,394,075	12,512,745
36	Lee	417.09	0.53%	38,915,485	114.11	0.00	242.97	114.11	250,069	39,165,554	36,588,461
37	Leon	374.39	1.15%	17,993,211	20.03	0.00	165.52	20.03	43,895	18,037,106	16,850,264
38	Levy	(29.46)	-0.49%	2,369,650	(22.26)	0.00	0.00	(22.26)	(31,356)	2,338,294	2,184,434
39	Liberty	5.82	0.41%	603,679	10.10	1.10	0.00	1.10	2,411	606,090	566,209
40	Madison	(53.51)	-1.96%	1,467,231	(18.20)	0.00	0.00	(18.20)	(38,555)	1,428,676	1,334,669
41	Manatee	(0.58)	0.00%	19,821,335	13.57	0.00	0.00	0.00	0	19,821,335	18,517,091
42	Marion	322.18	0.77%	16,574,736	141.16	0.00	399.01	141.16	309,348	16,884,084	15,773,111
43	Martin	(131.42)	-0.74%	7,256,593	18.94	0.00	15.80	15.80	34,625	7,291,218	6,811,456
44	Monroe	79.66	1.01%	3,150,482	35.53	16.75	0.00	16.75	36,707	3,187,189	2,977,472
45	Nassau	(54.88)	-0.50%	2,980,917	32.47	0.00	262.13	32.47	71,157	3,052,074	2,851,248
46	Okaloosa	(21.84)	-0.08%	12,346,386	(56.87)	0.00	266.25	(56.87)	(138,670)	12,207,716	11,404,448
47	Okeechobee	(115.52)	-1.66%	3,101,236	(21.45)	0.00	0.00	(21.45)	(42,832)	3,058,404	2,857,161
48	Orange	(1,842.17)	-1.08%	55,485,831	(595.00)	0.00	4,271.75	(595.00)	(1,240,730)	54,245,101	50,675,773
49	Osceola	(461.34)	-0.90%	15,755,589	(89.85)	0.00	2,309.82	(89.85)	(202,502)	15,553,087	14,529,694
50	Palm Beach	(1,098.24)	-0.65%	70,298,550	(488.64)	0.00	0.00	(488.64)	(1,065,983)	69,232,567	64,677,064
51	Pasco	343.58	0.52%	30,212,935	15.33	0.00	103.84	15.33	33,595	30,246,530	28,256,308
52	Pinellas	(2,375.80)	-2.25%	49,888,514	(334.02)	0.00	0.00	(334.02)	(802,840)	49,085,674	45,855,837
53	Polk	(509.61)	-0.55%	38,498,177	(298.37)	0.00	3,465.26	(298.37)	(849,134)	37,649,043	35,171,736
54	Putnam	(22.21)	-0.20%	3,773,724	(18.49)	0.00	0.00	(18.49)	(30,686)	3,743,038	3,496,746
55	St. Johns	936.76	3.25%	9,139,455	233.38	0.00	364.51	233.38	511,445	9,650,900	9,015,871
56	St. Lucie	1,466.88	3.84%	16,740,410	266.81	0.00	2,134.45	266.81	584,706	17,325,116	16,185,123
57	Santa Rosa	(322.58)	-1.30%	9,071,878	57.46	0.00	92.30	57.46	125,922	9,197,800	8,592,585
58	Sarasota	(1,059.22)	-2.58%	23,211,039	123.41	0.00	0.00	0.00	0	23,211,039	21,683,753
59	Seminole	(186.97)	-0.29%	20,717,669	24.33	0.00	856.05	24.33	53,318	20,770,987	19,404,256
60	Sumter	99.47	1.35%	2,827,594	30.86	0.00	246.03	30.86	67,629	2,895,223	2,704,717
61	Suwannee	(90.46)	-1.54%	650,584	(52.31)	0.00	178.13	(52.31)	(38,610)	611,974	571,706
62	Taylor	(61.49)	-2.08%	1,115,311	(20.38)	0.00	0.00	(20.38)	(39,796)	1,075,515	1,004,746
63	Union	(0.53)	-0.02%	697,685	8.41	0.00	2.09	2.09	4,580	702,265	656,056
64	Volusia	(1,455.00)	-2.31%	27,036,293	(354.10)	0.00	0.00	(354.10)	(819,019)	26,217,274	24,492,177
65	Wakulla	60.87	1.17%	1,832,605	(15.11)	13.92	0.00	(15.11)	(23,269)	1,809,336	1,690,282
66	Walton	7.50	0.11%	2,141,097	(24.38)	0.00	317.25	(24.38)	(54,540)	2,086,557	1,949,262
67	Washington	(8.68)	-0.25%	943,154	(47.43)	0.00	39.17	(47.43)	(74,427)	868,727	811,565
68	Washington Special	3.24	0.68%	1,269,111	4.68	1.42	0.00	1.42	3,112	1,272,223	1,188,511
69	FAMU Lab School	155.82	35.08%	0	0.00	0.00	110.17	0.00	0	0	0
70	FAU - Palm Beach	21.75	3.51%	76,762	2.29	0.00	54.75	2.29	5,018	81,780	76,399
71	FAU - St. Lucie	151.75	10.97%	135,027	(0.58)	0.00	160.52	(0.58)	(646)	134,381	125,539
72	FSU Lab - Broward	0.48	0.07%	206,697	1.00	0.00	19.79	1.00	2,191	208,888	195,143
73	FSU Lab - Leon	(6.31)	-0.39%	384,735	(13.97)	0.00	104.68	(13.97)	(28,426)	356,309	332,864
74	UF Lab	3.23	0.28%	242,127	(22.15)	0.64	0.00	(22.15)	(23,332)	218,795	204,398
75	Virtual School[2]	0.00	0.00%	0	0.00	0.00	0.00	0.00	0	0	0
	State	(16,517.94)	14.57%	1,056,618,468	(1,770.80)	73.66	33,684.77	(2,487.56)	(5,746,744)	1,050,871,724	981,724,365

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2009 - 10 FEFP Second Calculation
DJJ Allocation

	District	2009-10 Grades PK-12 Unweighted FTE	2009-10 Grades PK-12 Weighted FTE	$896.83 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	172.38	176.65	158,425	0.9793	155,146
2	Baker	0.00	0.00	0	0.9792	0
3	Bay	200.48	207.03	185,671	0.9444	175,348
4	Bradford	0.00	0.00	0	0.9747	0
5	Brevard	200.42	205.94	184,693	0.9892	182,698
6	Broward	562.70	654.53	587,002	1.0267	602,675
7	Calhoun	0.00	0.00	0	0.9116	0
8	Charlotte	40.03	41.23	36,976	0.9735	35,996
9	Citrus	146.99	151.66	136,013	0.9538	129,729
10	Clay	0.00	0.00	0	0.9956	0
11	Collier	194.36	204.99	183,841	1.0534	193,658
12	Columbia	0.00	0.00	0	0.9504	0
13	Miami-Dade	704.53	728.53	653,368	1.0120	661,208
14	DeSoto	389.02	400.56	359,234	0.9783	351,439
15	Dixie	0.00	0.00	0	0.9365	0
16	Duval	469.68	502.99	451,097	1.0146	457,683
17	Escambia	281.05	288.30	258,556	0.9432	243,870
18	Flagler	0.00	0.00	0	0.9550	0
19	Franklin	0.00	0.00	0	0.9018	0
20	Gadsden	0.00	0.00	0	0.9342	0
21	Gilchrist	0.00	0.00	0	0.9535	0
22	Glades	30.07	31.16	27,945	0.9878	27,604
23	Gulf	0.00	0.00	0	0.9171	0
24	Hamilton	52.51	53.77	48,223	0.9318	44,934
25	Hardee	63.28	64.67	57,998	0.9682	56,154
26	Hendry	0.00	0.00	0	1.0017	0
27	Hernando	0.00	0.00	0	0.9785	0
28	Highlands	0.00	0.00	0	0.9582	0
29	Hillsborough	785.51	803.97	721,024	1.0158	732,416
30	Holmes	51.54	52.83	47,380	0.9079	43,016
31	Indian River	0.00	0.00	0	0.9887	0
32	Jackson	96.10	99.36	89,109	0.9133	81,383
33	Jefferson	38.91	39.97	35,846	0.9322	33,416
34	Lafayette	0.00	0.00	0	0.9251	0
35	Lake	0.00	0.00	0	0.9814	0
36	Lee	307.40	325.44	291,864	1.0150	296,242
37	Leon	225.13	228.68	205,087	0.9541	195,674
38	Levy	0.00	0.00	0	0.9523	0
39	Liberty	170.10	253.48	227,328	0.9147	207,937
40	Madison	205.49	210.08	188,406	0.9074	170,960
41	Manatee	403.26	414.07	371,350	1.0025	372,278
42	Marion	222.75	229.13	205,491	0.9582	196,901
43	Martin	28.56	39.30	35,245	0.9940	35,034
44	Monroe	4.47	4.57	4,099	1.0083	4,133
45	Nassau	38.70	39.65	35,559	0.9924	35,289
46	Okaloosa	548.43	565.24	506,924	0.9580	485,633
47	Okeechobee	273.21	281.43	252,395	0.9724	245,429
48	Orange	299.65	319.71	286,726	1.0094	289,421
49	Osceola	239.69	387.90	347,880	0.9906	344,610
50	Palm Beach	375.30	385.03	345,306	1.0390	358,773
51	Pasco	402.91	414.26	371,521	0.9940	369,292
52	Pinellas	715.76	756.72	678,649	1.0041	681,431
53	Polk	381.20	393.47	352,876	0.9805	345,995
54	Putnam	0.00	0.00	0	0.9653	0
55	St. Johns	310.15	323.04	289,712	0.9872	286,004
56	St. Lucie	150.75	157.20	140,982	0.9926	139,939
57	Santa Rosa	59.56	61.10	54,796	0.9337	51,163
58	Sarasota	99.32	102.45	91,880	1.0071	92,532
59	Seminole	50.93	52.05	46,680	1.0000	46,680
60	Sumter	0.00	0.00	0	0.9640	0
61	Suwannee	0.00	0.00	0	0.9312	0
62	Taylor	0.00	0.00	0	0.9108	0
63	Union	30.13	30.93	27,739	0.9660	26,796
64	Volusia	355.30	376.69	337,827	0.9593	324,077
65	Wakulla	0.00	0.00	0	0.9347	0
66	Walton	51.03	52.10	46,725	0.9345	43,665
67	Washington	0.00	0.00	0	0.9153	0
68	Washington Special	478.92	492.44	441,635	0.9153	404,229
69	FAMU Lab School	0.00	0.00	0	0.9541	0
70	FAU - Palm Beach	0.00	0.00	0	1.0390	0
71	FAU - St. Lucie	0.00	0.00	0	0.9926	0
72	FSU Lab - Broward	0.00	0.00	0	1.0267	0
73	FSU Lab - Leon	0.00	0.00	0	0.9541	0
74	UF Lab	0.00	0.00	0	0.9793	0
75	Virtual School	0.00	0.00	0	1.0000	0
	State	10,907.66	11,604.30	10,407,083		10,258,490

2009 - 10 FEFP Second Calculation
Required Local Effort, Equalization to Prior Year Assessment Levels
Required Average Mills = 5.288

	District	2008 School Taxable Value -1-	2008 Assessment Levels -2-	2008 Equalization Factors -3-	2008-09 Unequalized RLE -4-	Equalization Amount -5-	2009 School Taxable Value -6-	2009-10 Millage Rate Adjustment -7-	2009-10 Equalized RLE Mills -8-
1	Alachua	13,713,347,543	93.4	0.041756	66,910,165	2,793,901	13,683,287,611	0.215	5.503
2	Baker	892,096,547	94.5	0.029630	4,352,717	128,971	895,952,208	0.152	5.440
3	Bay	18,991,132,748	95.8	0.015658	92,661,535	1,450,894	17,504,689,696	0.087	5.375
4	Bradford	942,103,857	94.5	0.029630	4,596,713	136,201	945,577,400	0.152	5.440
5	Brevard	41,482,005,385	99.1	(0.018163)	202,399,001	(3,676,173)	36,858,853,092	(0.105)	5.183
6	Broward	176,830,926,919	99.8	(0.025050)	862,793,459	(21,612,976)	159,086,130,336	(0.143)	5.145
7	Calhoun	382,917,219	99.1	(0.018163)	1,868,330	(33,934)	395,940,222	(0.090)	5.198
8	Charlotte	19,947,822,855	98.2	(0.009165)	97,329,417	(892,024)	16,862,376,873	(0.056)	5.232
9	Citrus	11,717,465,012	96.8	0.005165	57,171,855	295,293	10,884,799,583	0.029	5.317
10	Clay	11,014,229,027	98.4	(0.011179)	53,740,626	(600,766)	10,520,248,840	(0.060)	5.228
11	Collier	80,673,457,620	101.5	(0.041379)	393,621,934	(16,287,682)	72,487,215,125	(0.237)	5.051
12	Columbia	2,810,618,069	95.9	0.014599	13,713,568	200,204	2,800,066,344	0.075	5.363
13	Miami-Dade	258,145,375,277	96.5	0.008290	1,259,542,915	10,441,611	234,917,614,208	0.047	5.335
14	DeSoto	1,903,101,906	99.2	(0.019153)	9,285,615	(177,847)	1,722,920,149	(0.109)	5.179
15	Dixie	633,774,565	95.2	0.022059	3,092,313	68,213	577,595,134	0.124	5.412
16	Duval	65,401,744,384	101.3	(0.039487)	319,108,191	(12,600,625)	62,234,425,364	(0.213)	5.075
17	Escambia	16,435,045,831	91.7	0.061069	80,189,876	4,897,116	15,932,352,281	0.324	5.612
18	Flagler	11,897,528,655	97.6	(0.003074)	58,050,422	(178,447)	10,219,415,561	(0.018)	5.270
19	Franklin	3,504,102,998	97.3	0.000000	17,097,219	0	2,864,783,423	0.000	5.288
20	Gadsden	1,518,898,504	93.7	0.038420	7,411,010	284,731	1,546,899,495	0.194	5.482
21	Gilchrist	731,272,524	93.5	0.040642	3,568,025	145,012	718,932,788	0.212	5.500
22	Glades	726,618,593	93.8	0.037313	3,545,317	132,286	676,576,629	0.206	5.494
23	Gulf	2,629,396,112	101.0	(0.036634)	12,829,350	(469,990)	2,072,877,692	(0.239)	5.049
24	Hamilton	764,365,634	92.4	0.053030	3,729,493	197,775	760,449,948	0.274	5.562
25	Hardee	1,696,823,206	94.0	0.035106	8,279,140	290,647	1,709,765,942	0.179	5.467
26	Hendry	2,442,657,068	92.0	0.057609	11,918,212	686,596	2,213,290,735	0.327	5.615
27	Hernando	11,452,141,804	98.4	(0.011179)	55,877,290	(624,652)	10,524,803,616	(0.062)	5.226
28	Highlands	6,707,786,873	98.1	(0.008155)	32,728,634	(266,902)	6,139,336,584	(0.046)	5.242
29	Hillsborough	89,319,306,778	95.1	0.023134	435,806,762	10,081,954	79,137,528,308	0.134	5.422
30	Holmes	452,493,551	97.3	0.000000	2,207,807	0	467,028,784	0.000	5.288
31	Indian River	18,329,983,650	97.9	(0.006129)	89,435,656	(548,151)	16,807,269,268	(0.034)	5.254
32	Jackson	1,553,119,549	96.5	0.008290	7,577,981	62,821	1,610,280,201	0.041	5.329
33	Jefferson	621,186,733	97.1	0.002060	3,030,894	6,244	630,664,150	0.010	5.298
34	Lafayette	250,357,700	98.1	(0.008155)	1,221,545	(9,962)	246,172,540	(0.043)	5.245
35	Lake	22,737,182,842	97.9	(0.006129)	110,939,263	(679,947)	20,938,155,476	(0.034)	5.254
36	Lee	88,318,947,323	98.1	(0.008155)	430,925,808	(3,514,200)	68,522,732,655	(0.054)	5.234
37	Leon	16,960,644,677	98.0	(0.007143)	82,754,378	(591,115)	15,965,371,588	(0.039)	5.249
38	Levy	2,424,693,592	97.9	(0.006129)	11,830,565	(72,510)	2,171,636,743	(0.035)	5.253
39	Liberty	259,998,487	99.1	(0.018163)	1,268,585	(23,041)	261,761,926	(0.093)	5.195
40	Madison	742,838,066	94.5	0.029630	3,624,455	107,393	709,180,070	0.159	5.447
41	Manatee	33,099,465,252	97.3	0.000000	161,498,911	0	30,470,070,375	0.000	5.288
42	Marion	22,322,733,866	98.3	(0.010173)	108,917,083	(1,108,013)	20,087,955,100	(0.058)	5.230
43	Martin	21,495,314,575	92.7	0.049622	104,879,939	5,204,352	19,735,910,542	0.278	5.566
44	Monroe	26,715,033,370	101.3	(0.039487)	130,347,991	(5,147,051)	23,247,754,922	(0.233)	5.055
45	Nassau	8,633,670,144	93.6	0.039530	42,125,403	1,665,217	8,367,104,857	0.209	5.497
46	Okaloosa	18,410,992,070	95.5	0.018848	89,830,913	1,693,133	17,278,161,316	0.103	5.391
47	Okeechobee	2,341,126,348	92.9	0.047363	11,422,824	541,019	2,010,266,774	0.283	5.571
48	Orange	112,467,291,492	95.4	0.019916	548,750,409	10,928,913	101,895,852,052	0.113	5.401
49	Osceola	27,179,997,768	99.3	(0.020141)	132,616,645	(2,671,032)	22,933,780,727	(0.123)	5.165
50	Palm Beach	168,502,259,637	94.8	0.026371	822,156,225	21,681,082	149,448,533,249	0.153	5.441
51	Pasco	29,427,865,648	100.6	(0.032803)	143,584,442	(4,710,000)	25,356,673,709	(0.196)	5.092
52	Pinellas	78,271,018,927	96.3	0.010384	381,899,956	3,965,649	69,846,303,858	0.060	5.348
53	Polk	36,826,456,936	100.8	(0.034722)	179,683,649	(6,238,976)	32,866,327,111	(0.200)	5.088
54	Putnam	4,305,530,317	96.8	0.005165	21,007,544	108,504	4,201,564,161	0.027	5.315
55	St. Johns	24,578,936,212	97.2	0.001029	119,925,546	123,403	21,805,647,819	0.006	5.294
56	St. Lucie	23,141,320,030	95.0	0.024211	112,911,129	2,733,691	18,661,622,349	0.154	5.442
57	Santa Rosa	9,611,701,846	94.9	0.025290	46,897,416	1,186,036	8,953,292,343	0.139	5.427
58	Sarasota	55,793,950,289	96.6	0.007246	272,229,842	1,972,577	49,299,136,563	0.042	5.330
59	Seminole	34,231,907,008	97.5	(0.002051)	167,024,321	(342,567)	30,743,431,640	(0.012)	5.276
60	Sumter	6,400,710,439	94.9	0.025290	31,230,346	789,815	6,792,051,143	0.122	5.410
61	Suwannee	1,802,799,414	96.7	0.006205	8,796,219	54,581	1,659,168,395	0.035	5.323
62	Taylor	1,465,307,511	98.0	(0.007143)	7,149,528	(51,069)	1,415,340,431	(0.038)	5.250
63	Union	249,479,149	96.0	0.013542	1,217,259	16,484	254,135,816	0.068	5.356
64	Volusia	39,735,844,477	97.0	0.003093	193,879,132	599,668	33,575,203,480	0.019	5.307
65	Wakulla	1,593,537,258	95.5	0.018848	7,775,187	146,547	1,506,048,050	0.102	5.390
66	Walton	16,729,181,151	96.2	0.011435	81,625,021	933,382	14,244,325,612	0.069	5.357
67	Washington	1,085,684,247	97.4	(0.001027)	5,297,271	(5,440)	1,065,436,621	(0.005)	5.283
68	Washington Special	0	0.0	0	0	0	0	0.000	0.000
69	FAMU Lab School	0	0.0	0	0	0	0	0.000	0.000
70	FAU - Palm Beach	0	0.0	0	0	0	0	0.000	0.000
71	FAU - St. Lucie	0	0.0	0	0	0	0	0.000	0.000
72	FSU Lab - Broward	0	0.0	0	0	0	0	0.000	0.000
73	FSU Lab - Leon	0	0.0	0	0	0	0	0.000	0.000
74	UF Lab	0	0.0	0	0	0	0	0.000	0.000
75	Virtual School	0	0.0	0	0	0	0	0.000	0.000
	State	1,814,378,625,064	97.3		8,852,716,192	3,616,824	1,622,946,057,603		5.288

2009 - 10 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage, and Total

	District	2009 Tax Roll	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2009-10 Adjusted RLE Millage	2009-10 Total Required Local Effort
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1	Alachua	13,683,287,611	71,534,175	143,079,861	128,771,875	0	5.503	0	5.503	71,534,175
2	Baker	895,952,208	4,630,281	27,028,836	24,325,952	0	5.440	0	5.440	4,630,281
3	Bay	17,504,689,696	89,383,322	127,225,486	114,502,937	0	5.375	0	5.375	89,383,322
4	Bradford	945,577,400	4,886,744	18,242,349	16,418,114	0	5.440	0	5.440	4,886,744
5	Brevard	36,858,853,092	181,487,464	373,072,608	335,765,347	0	5.183	0	5.183	181,487,464
6	Broward	159,086,130,336	777,573,234	1,323,798,539	1,191,418,685	0	5.145	0	5.145	777,573,234
7	Calhoun	395,940,222	1,955,192	12,406,649	11,165,984	0	5.198	0	5.198	1,955,192
8	Charlotte	16,862,376,873	83,812,758	85,643,350	77,079,015	6,733,743	5.232	0.42	4.812	77,084,670
9	Citrus	10,884,799,583	54,980,755	81,390,351	73,251,316	0	5.317	0	5.317	54,980,755
10	Clay	10,520,248,840	52,249,868	194,040,558	174,636,502	0	5.228	0	5.228	52,249,868
11	Collier	72,487,215,125	347,826,277	228,824,191	205,941,772	141,884,505	5.051	2.06	2.991	205,968,797
12	Columbia	2,800,066,344	14,265,918	55,404,709	49,864,238	0	5.363	0	5.363	14,265,918
13	Miami-Dade	234,917,614,208	1,190,621,198	1,794,518,718	1,615,066,846	0	5.335	0	5.335	1,190,621,198
14	DeSoto	1,722,920,149	8,476,853	27,453,290	24,707,961	0	5.179	0	5.179	8,476,853
15	Dixie	577,595,134	2,969,648	11,394,610	10,255,149	0	5.412	0	5.412	2,969,648
16	Duval	62,234,425,364	300,047,723	664,579,831	598,121,848	0	5.075	0	5.075	300,047,723
17	Escambia	15,932,352,281	84,941,743	205,118,057	184,606,251	0	5.612	0	5.612	84,941,743
18	Flagler	10,219,415,561	51,163,504	66,552,503	59,897,253	0	5.270	0	5.270	51,163,504
19	Franklin	2,864,783,423	14,391,526	6,205,835	5,585,252	8,806,274	5.288	3.236	2.052	5,584,609
20	Gadsden	1,546,899,495	8,056,098	32,475,706	29,228,135	0	5.482	0	5.482	8,056,098
21	Gilchrist	718,932,788	3,756,424	15,547,116	13,992,404	0	5.500	0	5.500	3,756,424
22	Glades	676,576,629	3,531,256	7,871,398	7,084,258	0	5.494	0	5.494	3,531,256
23	Gulf	2,072,877,692	9,942,661	10,064,419	9,057,977	884,684	5.049	0.449	4.600	9,058,476
24	Hamilton	760,449,948	4,018,141	10,135,230	9,121,707	0	5.562	0	5.562	4,018,141
25	Hardee	1,709,765,942	8,879,926	27,341,831	24,607,648	0	5.467	0	5.467	8,879,926
26	Hendry	2,213,290,735	11,806,246	37,847,647	34,062,882	0	5.615	0	5.615	11,806,246
27	Hernando	10,524,803,616	52,252,493	117,438,067	105,694,260	0	5.226	0	5.226	52,252,493
28	Highlands	6,139,336,584	30,573,282	64,066,753	57,660,078	0	5.242	0	5.242	30,573,282
29	Hillsborough	79,137,528,308	407,629,495	1,025,719,640	923,147,676	0	5.422	0	5.422	407,629,495
30	Holmes	467,028,784	2,346,166	18,636,827	16,773,144	0	5.288	0	5.288	2,346,166
31	Indian River	16,807,269,268	83,890,123	89,549,304	80,594,374	3,295,749	5.254	0.206	5.048	80,600,941
32	Jackson	1,610,280,201	8,152,124	38,691,188	34,822,069	0	5.329	0	5.329	8,152,124
33	Jefferson	630,664,150	3,174,196	6,379,278	5,741,350	0	5.298	0	5.298	3,174,196
34	Lafayette	246,172,540	1,226,616	5,966,624	5,369,962	0	5.245	0	5.245	1,226,616
35	Lake	20,938,155,476	104,508,615	205,583,670	185,025,303	0	5.254	0	5.254	104,508,615
36	Lee	68,522,732,655	340,715,584	427,521,702	384,769,532	0	5.234	0	5.234	340,715,584
37	Leon	15,965,371,588	79,612,124	173,903,519	156,513,167	0	5.249	0	5.249	79,612,124
38	Levy	2,171,636,743	10,837,227	33,400,992	30,060,893	0	5.253	0	5.253	10,837,227
39	Liberty	261,761,926	1,291,861	8,714,741	7,843,267	0	5.195	0	5.195	1,291,861
40	Madison	709,180,070	3,669,759	14,892,194	13,402,975	0	5.447	0	5.447	3,669,759
41	Manatee	30,470,070,375	153,069,446	219,720,185	197,748,167	0	5.288	0	5.288	153,069,446
42	Marion	20,087,955,100	99,807,005	218,730,922	196,857,830	0	5.230	0	5.230	99,807,005
43	Martin	19,735,910,542	104,357,574	92,776,791	83,499,112	20,858,462	5.566	1.113	4.453	83,489,809
44	Monroe	23,247,754,922	111,641,531	41,218,405	37,096,565	74,544,966	5.055	3.375	1.680	37,103,417
45	Nassau	8,367,104,857	43,694,277	56,896,768	51,207,091	0	5.497	0	5.497	43,694,277
46	Okaloosa	17,278,161,316	88,489,239	149,316,245	134,384,621	0	5.391	0	5.391	88,489,239
47	Okeechobee	2,010,266,774	10,639,236	37,510,406	33,759,365	0	5.571	0	5.571	10,639,236
48	Orange	101,895,852,052	522,822,522	886,820,603	798,138,543	0	5.401	0	5.401	522,822,522
49	Osceola	22,933,780,727	112,530,329	265,185,168	238,666,651	0	5.165	0	5.165	112,530,329
50	Palm Beach	149,448,533,249	772,491,996	894,725,824	805,253,242	0	5.441	0	5.441	772,491,996
51	Pasco	25,356,673,709	122,660,373	363,784,539	327,406,085	0	5.092	0	5.092	122,660,373
52	Pinellas	69,846,303,858	354,861,131	546,456,211	491,810,590	0	5.348	0	5.348	354,861,131
53	Polk	32,866,327,111	158,862,679	491,507,637	442,356,873	0	5.088	0	5.088	158,862,679
54	Putnam	4,201,564,161	21,214,748	59,675,644	53,708,080	0	5.315	0	5.315	21,214,748
55	St. Johns	21,805,647,819	109,667,145	151,466,851	136,320,166	0	5.294	0	5.294	109,667,145
56	St. Lucie	18,661,622,349	96,478,721	210,768,767	189,691,890	0	5.442	0	5.442	96,478,721
57	Santa Rosa	8,953,292,343	46,160,042	126,437,684	113,793,916	0	5.427	0	5.427	46,160,042
58	Sarasota	49,299,136,563	249,626,178	216,523,455	194,871,110	54,755,068	5.330	1.169	4.161	194,877,022
59	Seminole	30,743,431,640	154,092,228	334,329,805	300,896,825	0	5.276	0	5.276	154,092,228
60	Sumter	6,792,051,143	34,907,747	38,054,552	34,249,097	658,650	5.410	0.102	5.308	34,249,597
61	Suwannee	1,659,168,395	8,390,166	29,333,332	26,399,999	0	5.323	0	5.323	8,390,166
62	Taylor	1,415,340,431	7,059,010	15,092,550	13,583,295	0	5.250	0	5.250	7,059,010
63	Union	254,135,816	1,293,094	12,644,685	11,380,217	0	5.356	0	5.356	1,293,094
64	Volusia	33,575,203,480	169,274,425	317,830,017	286,047,015	0	5.307	0	5.307	169,274,425
65	Wakulla	1,506,048,050	7,711,719	27,919,747	25,127,772	0	5.390	0	5.390	7,711,719
66	Walton	14,244,325,612	72,491,510	32,829,391	29,546,452	42,945,058	5.357	3.174	2.183	29,540,595
67	Washington	1,065,436,621	5,347,267	18,746,957	16,872,261	0	5.283	0	5.283	5,347,267
68	Washington Special	0	0	3,670,023	3,303,021	0	0.000	0	0.000	0
69	FAMU Lab School	0	0	3,484,481	3,136,033	0	0.000	0	0.000	0
70	FAU - Palm Beach	0	0	3,667,737	3,300,963	0	0.000	0	0.000	0
71	FAU - St. Lucie	0	0	7,990,372	7,191,335	0	0.000	0	0.000	0
72	FSU Lab - Broward	0	0	3,783,824	3,405,442	0	0.000	0	0.000	0
73	FSU Lab - Leon	0	0	8,655,332	7,789,799	0	0.000	0	0.000	0
74	UF Lab	0	0	6,530,199	5,877,179	0	0.000	0	0.000	0
75	Virtual School	0	0	114,898,738	103,408,864	0	0.000	0	0.000	0
	State	1,622,946,057,603	8,156,709,938	13,826,712,024	12,444,040,824	355,367,159	5.288			7,801,379,986

2009 - 10 FEFP Second Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

	District	2006 FPLI	2007 FPLI	2008 FPLI	Three Year Average FPLI	80% Three Year Average FPLI	Add 20	District Cost Differential
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	97.76	97.69	96.78	97.41	77.93	97.93	0.9793
2	Baker	97.37	97.33	97.51	97.40	77.92	97.92	0.9792
3	Bay	92.93	92.88	93.33	93.05	74.44	94.44	0.9444
4	Bradford	96.80	96.76	96.94	96.83	77.47	97.47	0.9747
5	Brevard	98.26	98.20	99.49	98.65	78.92	98.92	0.9892
6	Broward	103.26	103.46	103.29	103.34	82.67	102.67	1.0267
7	Calhoun	88.84	88.79	89.22	88.95	71.16	91.16	0.9116
8	Charlotte	96.51	96.47	97.08	96.69	77.35	97.35	0.9735
9	Citrus	94.37	94.34	93.98	94.23	75.38	95.38	0.9538
10	Clay	99.42	99.38	99.56	99.45	79.56	99.56	0.9956
11	Collier	106.50	106.52	107.01	106.68	85.34	105.34	1.0534
12	Columbia	93.77	93.73	93.90	93.80	75.04	95.04	0.9504
13	Miami-Dade	101.64	101.79	101.06	101.50	81.20	101.20	1.0120
14	DeSoto	97.13	97.14	97.59	97.29	77.83	97.83	0.9783
15	Dixie	92.40	92.33	91.47	92.07	73.65	93.65	0.9365
16	Duval	101.79	101.74	101.93	101.82	81.46	101.46	1.0146
17	Escambia	92.32	92.22	94.17	92.90	74.32	94.32	0.9432
18	Flagler	94.34	94.30	94.47	94.37	75.50	95.50	0.9550
19	Franklin	87.85	87.78	87.54	87.72	70.18	90.18	0.9018
20	Gadsden	91.91	91.84	91.59	91.78	73.42	93.42	0.9342
21	Gilchrist	94.53	94.46	93.58	94.19	75.35	95.35	0.9535
22	Glades	98.32	98.33	98.78	98.48	78.78	98.78	0.9878
23	Gulf	89.52	89.47	89.91	89.63	71.71	91.71	0.9171
24	Hamilton	91.44	91.40	91.57	91.47	73.18	93.18	0.9318
25	Hardee	96.05	96.02	96.00	96.02	76.82	96.82	0.9682
26	Hendry	100.04	100.06	100.52	100.21	80.17	100.17	1.0017
27	Hernando	97.45	97.42	97.05	97.31	77.85	97.85	0.9785
28	Highlands	94.62	94.63	95.07	94.77	75.82	95.82	0.9582
29	Hillsborough	102.13	102.10	101.71	101.98	81.58	101.58	1.0158
30	Holmes	88.29	88.25	88.93	88.49	70.79	90.79	0.9079
31	Indian River	98.16	98.15	99.44	98.58	78.87	98.87	0.9887
32	Jackson	88.92	88.72	89.84	89.16	71.33	91.33	0.9133
33	Jefferson	91.66	91.59	91.34	91.53	73.22	93.22	0.9322
34	Lafayette	90.97	90.90	90.05	90.64	72.51	92.51	0.9251
35	Lake	97.69	97.70	97.64	97.68	78.14	98.14	0.9814
36	Lee	101.76	101.80	102.06	101.87	81.50	101.50	1.0150
37	Leon	94.40	94.33	94.07	94.27	75.41	95.41	0.9541
38	Levy	94.38	94.31	93.43	94.04	75.23	95.23	0.9523
39	Liberty	89.47	89.40	89.15	89.34	71.47	91.47	0.9147
40	Madison	88.55	88.48	88.23	88.42	70.74	90.74	0.9074
41	Manatee	100.25	100.27	100.42	100.31	80.25	100.25	1.0025
42	Marion	94.82	94.73	94.79	94.78	75.82	95.82	0.9582
43	Martin	99.06	99.06	99.62	99.25	79.40	99.40	0.9940
44	Monroe	100.96	101.32	100.85	101.04	80.83	100.83	1.0083
45	Nassau	99.02	98.98	99.16	99.05	79.24	99.24	0.9924
46	Okaloosa	94.54	94.50	95.22	94.75	75.80	95.80	0.9580
47	Okeechobee	96.33	96.21	97.12	96.55	77.24	97.24	0.9724
48	Orange	101.19	101.20	101.13	101.17	80.94	100.94	1.0094
49	Osceola	98.84	98.86	98.79	98.83	79.06	99.06	0.9906
50	Palm Beach	104.63	104.50	105.48	104.87	83.90	103.90	1.0390
51	Pasco	99.40	99.36	98.99	99.25	79.40	99.40	0.9940
52	Pinellas	100.65	100.68	100.22	100.52	80.41	100.41	1.0041
53	Polk	97.58	97.50	97.59	97.56	78.05	98.05	0.9805
54	Putnam	95.64	95.59	95.77	95.67	76.53	96.53	0.9653
55	St. Johns	98.37	98.32	98.50	98.40	78.72	98.72	0.9872
56	St. Lucie	98.82	98.85	99.54	99.07	79.26	99.26	0.9926
57	Santa Rosa	91.69	91.68	91.77	91.71	73.37	93.37	0.9337
58	Sarasota	100.44	100.50	101.71	100.88	80.71	100.71	1.0071
59	Seminole	99.98	99.95	100.07	100.00	80.00	100.00	1.0000
60	Sumter	95.52	95.53	95.46	95.50	76.40	96.40	0.9640
61	Suwannee	91.37	91.33	91.50	91.40	73.12	93.12	0.9312
62	Taylor	89.20	88.85	88.51	88.85	71.08	91.08	0.9108
63	Union	95.72	95.68	95.86	95.75	76.60	96.60	0.9660
64	Volusia	94.77	94.74	95.23	94.91	75.93	95.93	0.9593
65	Wakulla	91.97	91.90	91.64	91.84	73.47	93.47	0.9347
66	Walton	91.60	91.56	92.26	91.81	73.45	93.45	0.9345
67	Washington	89.29	89.25	89.68	89.41	71.53	91.53	0.9153
68	Washington Special	89.29	89.25	89.68	89.41	71.53	91.53	0.9153
69	FAMU Lab School	94.40	94.33	94.07	94.27	75.41	95.41	0.9541
70	FAU - Palm Beach	104.63	104.50	105.48	104.87	83.90	103.90	1.0390
71	FAU - St. Lucie	98.82	98.85	99.54	99.07	79.26	99.26	0.9926
72	FSU Lab - Broward	103.26	103.46	103.29	103.34	82.67	102.67	1.0267
73	FSU Lab - Leon	94.40	94.33	94.07	94.27	75.41	95.41	0.9541
74	UF Lab	97.76	97.69	96.78	97.41	77.93	97.93	0.9793
75	Virtual School	1.00	1.00	1.00	1.00	1.00	1.00	1.0000

FLORIDA DEPARTMENT OF EDUCATION

2009 - 10 FEFP Second Calculation
PROGRAM COST FACTORS

	Program Name	Program Number	Program Cost Factor
1	Basic Programs		
	Basic Education Grades K-3	101	1.074
	Basic Education Grades 4-8	102	1
	Basic Education Grades 9-12	103	1.033
2	Special Programs for At-Risk Students		
	ESOL/ Intensive English Grades K-3	130	1.124
3	Special Programs for Exceptional Students		
	ESE Support Level IV	254	3.52
	ESE Support Level V	255	4.854
4	Special Programs for Career Education (9-12)		
	Career Education Grades 9-12	300	1.05

Florida Department of Education

2009 - 10 FEFP Second Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	5,894.72	5,740.58	6,205.16	2,262.54	4,005.08	1,827.36	25,935.44	318.86	137.67	31.83	476.36	964.72	26,900.16
2 Baker	1,533.04	1,627.28	884.93	201.02	210.31	158.44	4,615.02	3.40	9.54	5.34	278.49	296.77	4,911.79
3 Bay	6,488.45	7,564.52	5,255.05	1,507.83	1,911.85	872.79	23,600.49	257.56	359.10	105.79	695.86	1,418.31	25,018.80
4 Bradford	778.10	863.70	519.81	221.96	366.81	215.85	2,966.23	5.84	32.00	1.27	136.89	176.00	3,142.23
5 Brevard	16,020.35	19,308.82	15,023.36	4,821.85	7,019.74	4,469.54	66,663.66	1,124.52	679.69	148.28	1,843.64	3,796.13	70,459.79
6 Broward	53,988.71	73,717.31	56,213.08	11,697.76	18,315.85	10,556.14	224,488.85	18,422.59	1,863.30	1,118.76	6,671.98	28,076.63	252,565.48
7 Calhoun	515.00	609.72	359.94	214.40	226.84	122.19	2,048.09	10.01	24.83	3.54	83.34	121.72	2,169.81
8 Charlotte	3,571.53	4,883.86	4,077.70	932.51	1,319.89	1,049.36	15,834.85	156.46	162.38	16.81	602.70	938.35	16,773.20
9 Citrus	3,694.52	4,596.44	3,335.57	798.15	1,344.26	778.47	14,547.41	103.17	165.31	26.65	712.47	1,007.60	15,555.01
10 Clay	7,902.56	10,168.31	8,470.71	2,668.00	3,340.47	1,805.26	34,355.31	324.84	199.60	102.34	916.05	1,542.83	35,898.14
11 Collier	8,593.59	10,509.42	8,473.86	2,009.07	3,477.04	2,272.27	35,335.25	5,225.64	222.95	148.39	659.93	6,256.91	41,592.16
12 Columbia	2,772.77	3,115.35	1,836.42	755.70	784.38	446.29	9,710.91	50.69	40.84	17.58	319.41	428.52	10,139.43
13 Miami-Dade	69,691.23	88,768.17	59,117.72	17,090.51	33,574.14	23,866.45	292,108.22	35,338.55	2,935.24	359.06	9,485.72	48,118.57	340,226.79
14 DeSoto	1,042.83	1,387.53	926.90	324.26	293.97	362.71	4,338.20	422.63	6.26	6.41	172.90	608.20	4,946.40
15 Dixie	568.16	558.49	385.50	197.50	168.48	89.79	1,967.92	0.00	17.75	3.16	70.72	91.63	2,059.55
16 Duval	34,959.30	35,323.85	25,166.55	6,339.48	9,612.69	5,512.33	116,914.20	2,695.97	959.36	383.35	2,388.43	6,427.11	123,341.31
17 Escambia	10,073.48	11,424.32	7,591.14	2,778.03	3,253.64	2,383.89	37,504.50	233.86	272.84	156.96	1,161.05	1,824.71	39,329.21
18 Flagler	3,392.12	4,100.73	2,693.00	525.92	893.88	625.30	12,230.95	267.90	61.93	26.60	462.62	819.05	13,050.00
19 Franklin	374.27	397.66	173.15	83.13	89.37	44.76	1,162.34	5.79	14.00	2.08	52.82	74.69	1,237.03
20 Gadsden	1,737.05	1,763.77	958.17	359.95	346.84	211.06	5,376.84	271.30	47.79	22.33	131.96	473.38	5,850.22
21 Gilchrist	588.00	650.00	391.00	229.00	337.00	238.00	2,433.00	29.49	40.29	8.33	100.95	179.06	2,612.06
22 Glades	440.25	459.00	154.05	81.34	100.69	57.07	1,292.40	45.78	1.19	0.00	42.88	89.85	1,382.25
23 Gulf	444.00	595.00	460.00	70.00	159.00	179.00	1,907.00	0.00	23.00	8.00	50.00	81.00	1,988.00
24 Hamilton	542.46	572.73	288.00	86.77	56.74	59.61	1,606.31	48.18	20.11	16.34	66.02	150.65	1,756.96
25 Hardee	1,409.79	1,525.67	878.50	255.00	386.50	299.36	4,754.82	275.84	16.35	2.58	114.41	409.18	5,164.00
26 Hendry	1,678.23	1,972.63	1,289.03	356.77	465.66	387.17	6,149.49	287.54	18.59	5.36	296.36	607.85	6,757.34
27 Hernando	5,443.51	7,051.15	4,570.47	1,203.48	1,572.29	1,115.28	20,956.18	537.50	116.84	43.17	874.97	1,572.48	22,528.66
28 Highlands	3,137.75	3,722.54	2,408.10	491.09	815.20	564.66	11,139.34	538.24	128.85	33.89	354.93	1,055.91	12,195.25
29 Hillsborough	40,356.70	52,700.58	37,567.19	11,441.77	16,075.42	6,535.93	164,677.59	15,716.12	1,168.45	362.76	6,302.21	23,549.54	188,227.13
30 Holmes	902.54	1,096.89	702.61	189.02	190.46	122.32	3,203.84	0.36	10.45	0.00	130.07	140.88	3,344.72
31 Indian River	4,230.25	5,266.28	3,618.82	589.13	1,260.94	1,070.20	16,035.62	853.73	108.27	38.24	604.80	1,605.04	17,640.66
32 Jackson	1,875.21	2,125.74	1,240.73	518.74	460.45	307.87	6,528.74	48.29	129.01	4.16	315.33	496.79	7,025.53
33 Jefferson	314.88	351.22	125.64	96.78	68.28	58.47	1,015.27	19.29	3.52	0.43	44.28	67.52	1,082.79
34 Lafayette	301.26	345.56	186.52	69.98	60.82	36.99	1,001.13	40.11	2.51	0.00	34.59	77.21	1,078.34
35 Lake	10,575.34	12,384.81	8,043.46	1,783.24	2,657.01	1,755.70	37,199.56	1,484.24	217.40	40.11	1,559.94	3,301.69	40,501.25
36 Lee	19,226.41	21,369.45	14,443.91	4,656.67	6,875.29	4,832.68	71,404.41	4,524.89	684.91	153.14	1,960.31	7,323.25	78,727.66
37 Leon	8,488.18	9,711.46	6,946.39	2,392.87	2,481.48	1,489.24	31,509.62	226.15	327.37	77.96	714.51	1,345.99	32,855.61
38 Levy	1,401.01	1,527.65	1,013.75	500.08	769.42	485.45	5,697.36	69.49	17.94	3.92	154.68	246.03	5,943.39
39 Liberty	398.21	405.54	241.11	91.41	80.54	105.49	1,322.30	0.84	42.18	4.55	67.70	115.27	1,437.57
40 Madison	633.41	742.16	496.28	257.72	233.57	209.99	2,573.13	2.99	1.03	0.00	102.41	106.43	2,679.56
41 Manatee	9,364.93	11,533.04	7,629.30	2,802.91	3,876.61	2,664.02	37,870.81	2,691.52	396.25	49.52	1,086.86	4,224.15	42,094.96
42 Marion	10,154.53	12,624.75	8,160.82	2,281.79	3,375.16	2,377.53	38,974.58	1,190.21	282.48	21.08	1,639.34	3,133.11	42,107.69
43 Martin	3,380.47	4,841.56	4,015.89	990.22	1,521.85	720.44	15,470.43	1,164.20	140.38	108.84	683.74	2,097.16	17,567.59
44 Monroe	1,788.54	2,047.23	1,670.22	471.55	795.69	555.19	7,328.42	394.08	50.51	9.22	215.90	669.71	7,998.13
45 Nassau	2,688.44	3,560.12	2,288.75	641.16	739.85	528.74	10,447.06	54.76	43.48	14.95	410.95	524.14	10,971.20
46 Okaloosa	7,212.76	8,454.49	6,513.52	1,603.84	2,285.69	1,362.64	27,432.94	439.07	150.25	107.95	898.28	1,595.55	29,028.49
47 Okeechobee	1,429.74	1,874.40	1,299.15	451.63	658.03	503.09	6,216.04	348.29	34.63	1.67	230.79	615.38	6,831.42
48 Orange	33,957.66	41,084.02	33,369.55	6,381.19	13,517.20	9,024.26	137,333.88	25,074.63	2,322.68	627.13	2,835.12	30,859.56	168,193.44
49 Osceola	10,049.47	14,318.85	10,891.38	1,919.52	3,005.74	2,026.27	42,211.23	6,684.91	646.33	101.31	1,012.94	8,445.49	50,656.72
50 Palm Beach	33,036.87	46,154.19	36,868.26	10,741.88	14,593.04	6,444.76	147,839.00	14,042.80	1,091.43	322.58	5,160.34	20,617.15	168,456.15
51 Pasco	16,431.11	19,422.51	12,944.75	3,130.23	5,815.53	3,985.70	61,729.83	1,921.57	669.07	263.02	1,618.05	4,471.71	66,201.54
52 Pinellas	22,753.37	27,945.29	24,546.20	6,257.54	9,904.62	4,260.82	95,667.84	2,967.34	933.98	320.75	3,187.53	7,409.60	103,077.44
53 Polk	23,424.54	27,754.49	16,905.58	3,425.94	6,200.00	4,800.00	82,510.55	6,485.10	280.00	205.80	3,072.00	10,042.90	92,553.45
54 Putnam	2,846.85	3,231.17	1,770.35	751.96	1,001.97	634.54	10,236.84	460.21	55.47	10.99	368.22	894.89	11,131.73
55 St. Johns	7,063.82	8,936.02	7,369.86	1,685.80	2,628.42	1,020.81	28,704.73	56.66	210.00	73.46	679.39	1,019.51	29,724.24
56 St. Lucie	9,865.18	11,874.94	8,106.89	1,615.25	2,536.66	1,586.91	35,585.83	2,532.56	195.67	33.56	1,345.79	4,107.58	39,693.41
57 Santa Rosa	5,566.50	7,430.42	5,993.38	1,559.48	2,030.17	936.26	23,516.21	141.03	158.26	48.98	674.00	1,022.27	24,538.48
58 Sarasota	8,501.80	9,988.63	7,982.90	2,303.48	4,989.30	2,681.24	36,447.35	1,736.74	442.60	94.72	1,292.59	3,566.65	40,014.00
59 Seminole	14,526.62	18,661.81	15,323.48	3,189.41	5,558.15	3,005.29	60,264.76	1,915.26	355.36	48.51	1,825.39	4,144.52	64,409.28
60 Sumter	1,892.26	2,380.12	1,381.77	401.25	494.69	359.62	6,909.71	182.03	37.08	5.87	346.20	571.18	7,480.89
61 Suwannee	1,498.00	1,832.00	1,183.00	333.00	326.00	190.00	5,362.00	180.00	3.00	0.00	226.02	409.02	5,771.02
62 Taylor	810.79	897.80	534.15	217.98	234.58	130.76	2,826.06	0.76	25.74	4.57	36.26	67.33	2,893.39
63 Union	575.97	714.31	396.54	150.19	172.67	115.77	2,125.45	0.00	13.56	0.65	84.78	98.99	2,224.44
64 Volusia	14,161.93	17,509.36	13,013.68	3,022.38	5,466.32	3,488.80	56,662.47	2,228.96	575.41	128.71	1,836.31	4,769.39	61,431.86
65 Wakulla	1,357.75	1,601.06	860.52	597.52	365.98	262.65	5,045.48	6.18	21.86	15.49	173.25	216.78	5,262.26
66 Walton	2,023.43	2,163.41	1,368.79	287.26	429.58	317.99	6,590.46	145.47	10.71	3.43	190.84	350.45	6,940.91
67 Washington	935.00	1,076.13	759.26	170.00	260.81	151.03	3,352.23	23.86	17.00	6.18	87.70	134.74	3,486.97
68 Washington Special	0.00	54.76	163.02	0.00	38.77	175.23	431.78	0.00	0.00	0.00	47.14	47.14	478.92
69 FAMU Lab School	153.86	228.68	187.51	0.00	0.00	0.00	570.05	30.00	0.00	0.00	0.00	30.00	600.05
70 FAU - Palm Beach	183.98	300.45	90.08	36.83	27.53	0.93	639.80	1.56	0.00	0.00	0.00	1.56	641.36
71 FAU - St. Lucie	565.49	832.60	0.00	47.05	73.65	0.00	1,518.79	0.00	16.07	0.00	0.00	16.07	1,534.86
72 FSU Lab - Broward	353.60	164.00	0.00	58.00	42.00	0.00	617.60	17.38	12.00	0.00	0.00	29.38	646.98
73 FSU Lab - Leon	279.32	589.65	465.00	40.00	85.00	77.15	1,536.12	4.34	0.00	0.00	59.54	63.88	1,600.00
74 UF Lab	198.00	297.00	429.00	18.00	165.00	43.00	1,150.00	0.00	0.00	0.00	0.00	0.00	1,150.00
75 Virtual School	0.00	2,670.36	17,847.86	0.00	0.00	0.00	20,518.22	0.00	0.00	0.00	0.00	0.00	20,518.22
State	585,011.75	726,055.51	545,063.69	138,734.67	218,878.55	132,012.17	2,345,756.34	163,110.13	20,481.90	6,118.41	72,539.95	262,250.39	2,608,006.73

Florida Department of Education

2009 - 10 FEFP Second Calculation
Projected Unweighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	8,157.26	9,745.66	8,032.52	25,935.44	318.86	137.67	31.83	476.36	964.72	26,900.16
2	Baker	1,734.06	1,837.59	1,043.37	4,615.02	3.40	9.54	5.34	278.49	296.77	4,911.79
3	Bay	7,996.28	9,476.37	6,127.84	23,600.49	257.56	359.10	105.79	695.86	1,418.31	25,018.80
4	Bradford	1,000.06	1,230.51	735.66	2,966.23	5.84	32.00	1.27	136.89	176.00	3,142.23
5	Brevard	20,842.20	26,328.56	19,492.90	66,663.66	1,124.52	679.69	148.28	1,843.64	3,796.13	70,459.79
6	Broward	65,686.47	92,033.16	66,769.22	224,488.85	18,422.59	1,863.30	1,118.76	6,671.98	28,076.63	252,565.48
7	Calhoun	729.40	836.56	482.13	2,048.09	10.01	24.83	3.54	83.34	121.72	2,169.81
8	Charlotte	4,504.04	6,203.75	5,127.06	15,834.85	156.46	162.38	16.81	602.70	938.35	16,773.20
9	Citrus	4,492.67	5,940.70	4,114.04	14,547.41	103.17	165.31	26.65	712.47	1,007.60	15,555.01
10	Clay	10,570.56	13,508.78	10,275.97	34,355.31	324.84	199.60	102.34	916.05	1,542.83	35,898.14
11	Collier	10,602.66	13,986.46	10,746.13	35,335.25	5,225.64	222.95	148.39	659.93	6,256.91	41,592.16
12	Columbia	3,528.47	3,899.73	2,282.71	9,710.91	50.69	40.84	17.58	319.41	428.52	10,139.43
13	Miami-Dade	86,781.74	122,342.31	82,984.17	292,108.22	35,338.55	2,935.24	359.06	9,485.72	48,118.57	340,226.79
14	DeSoto	1,367.09	1,681.50	1,289.61	4,338.20	422.63	6.26	6.41	172.90	608.20	4,946.40
15	Dixie	765.66	726.97	475.29	1,967.92	0.00	17.75	3.16	70.72	91.63	2,059.55
16	Duval	41,298.78	44,936.54	30,678.88	116,914.20	2,695.97	959.36	383.35	2,388.43	6,427.11	123,341.31
17	Escambia	12,851.51	14,677.96	9,975.03	37,504.50	233.86	272.84	156.96	1,161.05	1,824.71	39,329.21
18	Flagler	3,918.04	4,994.61	3,318.30	12,230.95	267.90	61.93	26.60	462.62	819.05	13,050.00
19	Franklin	457.40	487.03	217.91	1,162.34	5.79	14.00	2.08	52.82	74.69	1,237.03
20	Gadsden	2,097.00	2,110.61	1,169.23	5,376.84	271.30	47.79	22.33	131.96	473.38	5,850.22
21	Gilchrist	817.00	987.00	629.00	2,433.00	29.49	40.29	8.33	100.95	179.06	2,612.06
22	Glades	521.59	559.69	211.12	1,292.40	45.78	1.19	0.00	42.88	89.85	1,382.25
23	Gulf	514.00	754.00	639.00	1,907.00	0.00	23.00	8.00	50.00	81.00	1,988.00
24	Hamilton	629.23	629.47	347.61	1,606.31	48.18	20.11	16.34	66.02	150.65	1,756.96
25	Hardee	1,664.79	1,912.17	1,177.86	4,754.82	275.84	16.35	2.58	114.41	409.18	5,164.00
26	Hendry	2,035.00	2,438.29	1,676.20	6,149.49	287.54	18.59	5.36	296.36	607.85	6,757.34
27	Hernando	6,646.99	8,623.44	5,685.75	20,956.18	537.50	116.84	43.17	874.97	1,572.48	22,528.66
28	Highlands	3,628.84	4,537.74	2,972.76	11,139.34	538.24	128.85	33.89	354.93	1,055.91	12,195.25
29	Hillsborough	51,798.47	68,776.00	44,103.12	164,677.59	15,716.12	1,168.45	362.76	6,302.21	23,549.54	188,227.13
30	Holmes	1,091.56	1,287.35	824.93	3,203.84	0.36	10.45	0.00	130.07	140.88	3,344.72
31	Indian River	4,819.38	6,527.22	4,689.02	16,035.62	853.73	108.27	38.24	604.80	1,605.04	17,640.66
32	Jackson	2,393.95	2,586.19	1,548.60	6,528.74	48.29	129.01	4.16	315.33	496.79	7,025.53
33	Jefferson	411.66	419.50	184.11	1,015.27	19.29	3.52	0.43	44.28	67.52	1,082.79
34	Lafayette	371.24	406.38	223.51	1,001.13	40.11	2.51	0.00	34.59	77.21	1,078.34
35	Lake	12,358.58	15,041.82	9,799.16	37,199.56	1,484.24	217.40	40.11	1,559.94	3,301.69	40,501.25
36	Lee	23,883.08	28,244.74	19,276.59	71,404.41	4,524.89	684.91	153.14	1,960.31	7,323.25	78,727.66
37	Leon	10,881.05	12,192.94	8,435.63	31,509.62	226.15	327.37	77.96	714.51	1,345.99	32,855.61
38	Levy	1,901.09	2,297.07	1,499.20	5,697.36	69.49	17.94	3.92	154.68	246.03	5,943.39
39	Liberty	489.62	486.08	346.60	1,322.30	0.84	42.18	4.55	67.70	115.27	1,437.57
40	Madison	891.13	975.73	706.27	2,573.13	2.99	1.03	0.00	102.41	106.43	2,679.56
41	Manatee	12,167.84	15,409.65	10,293.32	37,870.81	2,691.52	396.25	49.52	1,086.86	4,224.15	42,094.96
42	Marion	12,436.32	15,999.91	10,538.35	38,974.58	1,190.21	282.48	21.08	1,639.34	3,133.11	42,107.69
43	Martin	4,370.69	6,363.41	4,736.33	15,470.43	1,164.20	140.38	108.84	683.74	2,097.16	17,567.59
44	Monroe	2,260.09	2,842.92	2,225.41	7,328.42	394.08	50.51	9.22	215.90	669.71	7,998.13
45	Nassau	3,329.60	4,299.97	2,817.49	10,447.06	54.76	43.48	14.95	410.95	524.14	10,971.20
46	Okaloosa	8,816.60	10,740.18	7,876.16	27,432.94	439.07	150.25	107.95	898.28	1,595.55	29,028.49
47	Okeechobee	1,881.37	2,532.43	1,802.24	6,216.04	348.29	34.63	1.67	230.79	615.38	6,831.42
48	Orange	40,338.85	54,601.22	42,393.81	137,333.88	25,074.63	2,322.68	627.13	2,835.12	30,859.56	168,193.44
49	Osceola	11,968.99	17,324.59	12,917.65	42,211.23	6,684.91	646.33	101.31	1,012.94	8,445.49	50,656.72
50	Palm Beach	43,778.75	60,747.23	43,313.02	147,839.00	14,042.80	1,091.43	322.58	5,160.34	20,617.15	168,456.15
51	Pasco	19,561.34	25,238.04	16,930.45	61,729.83	1,921.57	669.07	263.02	1,618.05	4,471.71	66,201.54
52	Pinellas	29,010.91	37,849.91	28,807.02	95,667.84	2,967.34	933.98	320.75	3,187.53	7,409.60	103,077.44
53	Polk	26,850.48	33,954.49	21,705.58	82,510.55	6,485.10	280.00	205.80	3,072.00	10,042.90	92,553.45
54	Putnam	3,598.81	4,233.14	2,404.89	10,236.84	460.21	55.47	10.99	368.22	894.89	11,131.73
55	St. Johns	8,749.62	11,564.44	8,390.67	28,704.73	56.66	210.00	73.46	679.39	1,019.51	29,724.24
56	St. Lucie	11,480.43	14,411.60	9,693.80	35,585.83	2,532.56	195.67	33.56	1,345.79	4,107.58	39,693.41
57	Santa Rosa	7,125.98	9,460.59	6,929.64	23,516.21	141.03	158.26	48.98	674.00	1,022.27	24,538.48
58	Sarasota	10,805.28	14,977.93	10,664.14	36,447.35	1,736.74	442.60	94.72	1,292.59	3,566.65	40,014.00
59	Seminole	17,716.03	24,219.96	18,328.77	60,264.76	1,915.26	355.36	48.51	1,825.39	4,144.52	64,409.28
60	Sumter	2,293.51	2,874.81	1,741.39	6,909.71	182.03	37.08	5.87	346.20	571.18	7,480.89
61	Suwannee	1,831.00	2,158.00	1,373.00	5,362.00	180.00	3.00	0.00	226.02	409.02	5,771.02
62	Taylor	1,028.77	1,132.38	664.91	2,826.06	0.76	25.74	4.57	36.26	67.33	2,893.39
63	Union	726.16	886.98	512.31	2,125.45	0.00	13.56	0.65	84.78	98.99	2,224.44
64	Volusia	17,184.31	22,975.68	16,502.48	56,662.47	2,228.96	575.41	128.71	1,836.31	4,769.39	61,431.86
65	Wakulla	1,955.27	1,967.04	1,123.17	5,045.48	6.18	21.86	15.49	173.25	216.78	5,262.26
66	Walton	2,310.69	2,592.99	1,686.78	6,590.46	145.47	10.71	3.43	190.84	350.45	6,940.91
67	Washington	1,105.00	1,336.94	910.29	3,352.23	23.86	17.00	6.18	87.70	134.74	3,486.97
68	Washington Special	0.00	93.53	338.25	431.78	0.00	0.00	0.00	47.14	47.14	478.92
69	FAMU Lab School	153.86	228.68	187.51	570.05	30.00	0.00	0.00	0.00	30.00	600.05
70	FAU - Palm Beach	220.81	327.98	91.01	639.80	1.56	0.00	0.00	0.00	1.56	641.36
71	FAU - St. Lucie	612.54	906.25	0.00	1,518.79	0.00	16.07	0.00	0.00	16.07	1,534.86
72	FSU Lab - Broward	411.60	206.00	0.00	617.60	17.38	12.00	0.00	0.00	29.38	646.98
73	FSU Lab - Leon	319.32	674.65	542.15	1,536.12	4.34	0.00	0.00	59.54	63.88	1,600.00
74	UF Lab	216.00	462.00	472.00	1,150.00	0.00	0.00	0.00	0.00	0.00	1,150.00
75	Virtual School	0.00	2,670.36	17,847.86	20,518.22	0.00	0.00	0.00	0.00	0.00	20,518.22
	Total	723,746.42	944,934.06	677,075.86	2,345,756.34	163,110.13	20,481.90	6,118.41	72,539.95	262,250.39	2,608,006.73

Florida Department of Education

2009 - 10 FEFP Second Calculation
Projected Weighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	8,760.90	9,745.66	8,297.59	26,804.15	358.40	484.60	154.50	500.18	1,497.68	28,301.83
2	Baker	1,862.38	1,837.59	1,077.80	4,777.77	3.82	33.58	25.92	292.41	355.73	5,133.50
3	Bay	8,588.00	9,476.37	6,330.06	24,394.43	289.50	1,264.03	513.50	730.65	2,797.68	27,192.11
4	Bradford	1,074.06	1,230.51	759.94	3,064.51	6.56	112.64	6.16	143.73	269.09	3,333.60
5	Brevard	22,384.52	26,328.56	20,136.17	68,849.25	1,263.96	2,392.51	719.75	1,935.82	6,312.04	75,161.29
6	Broward	70,547.27	92,033.16	68,972.60	231,553.03	20,706.99	6,558.82	5,430.46	7,005.58	39,701.85	271,254.88
7	Calhoun	783.38	836.56	498.04	2,117.98	11.25	87.40	17.18	87.51	203.34	2,321.32
8	Charlotte	4,837.34	6,203.75	5,296.25	16,337.34	175.86	571.58	81.60	632.84	1,461.88	17,799.22
9	Citrus	4,825.13	5,940.70	4,249.80	15,015.63	115.96	581.89	129.36	748.09	1,575.30	16,590.93
10	Clay	11,352.78	13,508.78	10,615.08	35,476.64	365.12	702.59	496.76	961.85	2,526.32	38,002.96
11	Collier	11,387.26	13,986.46	11,100.75	36,474.47	5,873.62	784.78	720.29	692.93	8,071.62	44,546.09
12	Columbia	3,789.58	3,899.73	2,358.04	10,047.35	56.98	143.76	85.33	335.38	621.45	10,668.80
13	Miami-Dade	93,203.59	122,342.31	85,722.65	301,268.55	39,720.53	10,332.04	1,742.88	9,960.01	61,755.46	363,024.01
14	DeSoto	1,468.25	1,681.50	1,332.17	4,481.92	475.04	22.04	31.11	181.55	709.74	5,191.66
15	Dixie	822.32	726.97	490.97	2,040.26	0.00	62.48	15.34	74.26	152.08	2,192.34
16	Duval	44,354.89	44,936.54	31,691.28	120,982.71	3,030.27	3,376.95	1,860.78	2,507.85	10,775.85	131,758.56
17	Escambia	13,802.52	14,677.96	10,304.21	38,784.69	262.86	960.40	761.88	1,219.10	3,204.24	41,988.93
18	Flagler	4,207.97	4,994.61	3,427.80	12,630.38	301.12	217.99	129.12	485.75	1,133.98	13,764.36
19	Franklin	491.25	487.03	225.10	1,203.38	6.51	49.28	10.10	55.46	121.35	1,324.73
20	Gadsden	2,252.18	2,110.61	1,207.81	5,570.60	304.94	168.22	108.39	138.56	720.11	6,290.71
21	Gilchrist	877.46	987.00	649.76	2,514.22	33.15	141.82	40.43	106.00	321.40	2,835.62
22	Glades	560.19	559.69	218.09	1,337.97	51.46	4.19	0.00	45.02	100.67	1,438.64
23	Gulf	552.04	754.00	660.09	1,966.13	0.00	80.96	38.83	52.50	172.29	2,138.42
24	Hamilton	675.79	629.47	359.08	1,664.34	54.15	70.79	79.31	69.32	273.57	1,937.91
25	Hardee	1,787.98	1,912.17	1,216.73	4,916.88	310.04	57.55	12.52	120.13	500.24	5,417.12
26	Hendry	2,185.59	2,438.29	1,731.51	6,355.39	323.19	65.44	26.02	311.18	725.83	7,081.22
27	Hernando	7,138.87	8,623.44	5,873.38	21,635.69	604.15	411.28	209.55	918.72	2,143.70	23,779.39
28	Highlands	3,897.37	4,537.74	3,070.86	11,505.97	604.98	453.55	164.50	372.68	1,595.71	13,101.68
29	Hillsborough	55,631.56	68,776.00	45,558.52	169,966.08	17,664.92	4,112.94	1,760.84	6,617.32	30,156.02	200,122.10
30	Holmes	1,172.34	1,287.35	852.15	3,311.84	0.40	36.78	0.00	136.57	173.75	3,485.59
31	Indian River	5,176.01	6,527.22	4,843.76	16,546.99	959.59	381.11	185.62	635.04	2,161.36	18,708.35
32	Jackson	2,571.10	2,586.19	1,599.70	6,756.99	54.28	454.12	20.19	331.10	859.69	7,616.68
33	Jefferson	442.12	419.50	190.19	1,051.81	21.68	12.39	2.09	46.49	82.65	1,134.46
34	Lafayette	398.71	406.38	230.89	1,035.98	45.08	8.84	0.00	36.32	90.24	1,126.22
35	Lake	13,273.11	15,041.82	10,122.53	38,437.46	1,668.29	765.25	194.69	1,637.94	4,266.17	42,703.63
36	Lee	25,650.43	28,244.74	19,912.72	73,807.89	5,085.98	2,410.88	743.34	2,058.33	10,298.53	84,106.42
37	Leon	11,686.25	12,192.94	8,714.01	32,593.20	254.19	1,152.34	378.42	750.24	2,535.19	35,128.39
38	Levy	2,041.77	2,297.07	1,548.67	5,887.51	78.11	63.15	19.03	162.41	322.70	6,210.21
39	Liberty	525.85	486.08	358.04	1,369.97	0.94	148.47	22.09	71.09	242.59	1,612.56
40	Madison	957.07	975.73	729.58	2,662.38	3.36	3.63	0.00	107.53	114.52	2,776.90
41	Manatee	13,068.26	15,409.65	10,633.00	39,110.91	3,025.27	1,394.80	240.37	1,141.20	5,801.64	44,912.55
42	Marion	13,356.61	15,999.91	10,886.12	40,242.64	1,337.80	994.33	102.32	1,721.31	4,155.76	44,398.40
43	Martin	4,694.12	6,363.41	4,892.63	15,950.16	1,308.56	494.14	528.31	717.93	3,048.94	18,999.10
44	Monroe	2,427.34	2,842.92	2,298.85	7,569.11	442.95	177.80	44.75	226.70	892.20	8,461.31
45	Nassau	3,575.99	4,299.97	2,910.47	10,786.43	61.55	153.05	72.57	431.50	718.67	11,505.10
46	Okaloosa	9,469.03	10,740.18	8,136.07	28,345.28	493.51	528.88	523.99	943.19	2,489.57	30,834.85
47	Okeechobee	2,020.59	2,532.43	1,861.71	6,414.73	391.48	121.90	8.11	242.33	763.82	7,178.55
48	Orange	43,323.92	54,601.22	43,792.81	141,717.95	28,183.88	8,175.83	3,044.09	2,976.88	42,380.68	184,098.63
49	Osceola	12,854.70	17,324.59	13,343.93	43,523.22	7,513.84	2,275.08	491.76	1,063.59	11,344.27	54,867.49
50	Palm Beach	47,018.38	60,747.23	44,742.35	152,507.96	15,784.11	3,841.83	1,565.80	5,418.36	26,610.10	179,118.06
51	Pasco	21,008.88	25,238.04	17,489.15	63,736.07	2,159.84	2,355.13	1,276.70	1,698.95	7,490.62	71,226.69
52	Pinellas	31,157.72	37,849.91	29,757.65	98,765.28	3,335.29	3,287.61	1,556.92	3,346.91	11,526.73	110,292.01
53	Polk	28,837.42	33,954.49	22,421.86	85,213.77	7,289.25	985.60	998.95	3,225.60	12,499.40	97,713.17
54	Putnam	3,865.12	4,233.14	2,484.25	10,582.51	517.28	195.25	53.35	386.63	1,152.51	11,735.02
55	St. Johns	9,397.09	11,564.44	8,667.56	29,629.09	63.69	739.20	356.57	713.36	1,872.82	31,501.91
56	St. Lucie	12,329.98	14,411.60	10,013.70	36,755.28	2,846.60	688.76	162.90	1,413.08	5,111.34	41,866.62
57	Santa Rosa	7,653.30	9,460.59	7,158.32	24,272.21	158.52	557.08	237.75	707.70	1,661.05	25,933.26
58	Sarasota	11,604.87	14,977.93	11,016.06	37,598.86	1,952.10	1,557.95	459.77	1,357.22	5,327.04	42,925.90
59	Seminole	19,027.02	24,219.96	18,933.62	62,180.60	2,152.75	1,250.87	235.47	1,916.66	5,555.75	67,736.35
60	Sumter	2,463.23	2,874.81	1,798.86	7,136.90	204.60	130.52	28.49	363.51	727.12	7,864.02
61	Suwannee	1,966.49	2,158.00	1,418.31	5,542.80	202.32	10.56	0.00	237.32	450.20	5,993.00
62	Taylor	1,104.90	1,132.38	686.85	2,924.13	0.85	90.60	22.18	38.07	151.70	3,075.83
63	Union	779.90	886.98	529.22	2,196.10	0.00	47.73	3.16	89.02	139.91	2,336.01
64	Volusia	18,455.95	22,975.68	17,047.06	58,478.69	2,505.35	2,025.44	624.76	1,928.13	7,083.68	65,562.37
65	Wakulla	2,099.96	1,967.04	1,160.23	5,227.23	6.95	76.95	75.19	181.91	341.00	5,568.23
66	Walton	2,481.68	2,592.99	1,742.44	6,817.11	163.51	37.70	16.65	200.38	418.24	7,235.35
67	Washington	1,186.77	1,336.94	940.33	3,464.04	26.82	59.84	30.00	92.09	208.75	3,672.79
68	Washington Special	0.00	93.53	349.41	442.94	0.00	0.00	0.00	49.50	49.50	492.44
69	FAMU Lab School	165.25	228.68	193.70	587.63	33.72	0.00	0.00	0.00	33.72	621.35
70	FAU - Palm Beach	237.15	327.98	94.01	659.14	1.75	0.00	0.00	0.00	1.75	660.89
71	FAU - St. Lucie	657.87	906.25	0.00	1,564.12	0.00	56.57	0.00	0.00	56.57	1,620.69
72	FSU Lab - Broward	442.06	206.00	0.00	648.06	19.54	42.24	0.00	0.00	61.78	709.84
73	FSU Lab - Leon	342.95	674.65	560.04	1,577.64	4.88	0.00	0.00	62.52	67.40	1,645.04
74	UF Lab	231.98	462.00	487.58	1,181.56	0.00	0.00	0.00	0.00	0.00	1,181.56
75	Virtual School	0.00	2,670.36	18,436.84	21,107.20	0.00	0.00	0.00	0.00	0.00	21,107.20
	Total	777,303.66	944,934.06	699,419.36	2,421,657.08	183,335.79	72,096.30	29,698.76	76,166.99	361,297.84	2,782,954.92

Florida Department of Education

2009 - 10 FEFP Second Calculation
Funded Weighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE[1]	Additional Weighted FTE[2]	Total Funded Weighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	8,760.90	9,745.66	8,297.59	358.40	484.60	154.50	500.18	28,301.83	478.76	28,780.59
2	Baker	1,862.38	1,837.59	1,077.80	3.82	33.58	25.92	292.41	5,133.50	6.90	5,140.40
3	Bay	8,588.00	9,476.37	6,330.06	289.50	1,264.03	513.50	730.65	27,192.11	250.48	27,442.59
4	Bradford	1,074.06	1,230.51	759.94	6.56	112.64	6.16	143.73	3,333.60	6.63	3,340.23
5	Brevard	22,384.52	26,328.56	20,136.17	1,263.96	2,392.51	719.75	1,935.82	75,161.29	588.98	75,750.27
6	Broward	70,547.27	92,033.16	68,972.60	20,706.99	6,558.82	5,430.46	7,005.58	271,254.88	1,767.70	273,022.58
7	Calhoun	783.38	836.56	498.04	11.25	87.40	17.18	87.51	2,321.32	0.90	2,322.22
8	Charlotte	4,837.34	6,203.75	5,296.25	175.86	571.58	81.60	632.84	17,799.22	70.66	17,869.88
9	Citrus	4,825.13	5,940.70	4,249.80	115.96	581.89	129.36	748.09	16,590.93	53.60	16,644.53
10	Clay	11,352.78	13,508.78	10,615.08	365.12	702.59	496.76	961.85	38,002.96	280.94	38,283.90
11	Collier	11,387.26	13,986.46	11,100.75	5,873.62	784.78	720.29	692.93	44,546.09	370.42	44,916.51
12	Columbia	3,789.58	3,899.73	2,358.04	56.98	143.76	85.33	335.38	10,668.80	22.78	10,691.58
13	Miami-Dade	93,203.59	122,342.31	85,722.65	39,720.53	10,332.04	1,742.88	9,960.01	363,024.01	2,224.36	365,248.37
14	DeSoto	1,468.25	1,681.50	1,332.17	475.04	22.04	31.11	181.55	5,191.66	0.00	5,191.66
15	Dixie	822.32	726.97	490.97	0.00	62.48	15.34	74.26	2,192.34	0.00	2,192.34
16	Duval	44,354.89	44,936.54	31,691.28	3,030.27	3,376.95	1,860.78	2,507.85	131,758.56	1,119.40	132,877.96
17	Escambia	13,802.52	14,677.96	10,304.21	262.86	960.40	761.88	1,219.10	41,988.93	171.62	42,160.55
18	Flagler	4,207.97	4,994.61	3,427.80	301.12	217.99	129.12	485.75	13,764.36	46.40	13,810.76
19	Franklin	491.25	487.03	225.10	6.51	49.28	10.10	55.46	1,324.73	4.63	1,329.36
20	Gadsden	2,252.18	2,110.61	1,207.81	304.94	168.22	108.39	138.56	6,290.71	0.00	6,290.71
21	Gilchrist	877.46	987.00	649.76	33.15	141.82	40.43	106.00	2,835.62	0.00	2,835.62
22	Glades	560.19	559.69	218.09	51.46	4.19	0.00	45.02	1,438.64	0.35	1,438.99
23	Gulf	552.04	754.00	660.09	0.00	80.96	38.83	52.50	2,138.42	0.64	2,139.06
24	Hamilton	675.79	629.47	359.08	54.15	70.79	79.31	69.32	1,937.91	0.00	1,937.91
25	Hardee	1,787.98	1,912.17	1,216.73	310.04	57.55	12.52	120.13	5,417.12	9.03	5,426.15
26	Hendry	2,185.59	2,438.29	1,731.51	323.19	65.44	26.02	311.18	7,081.22	1.60	7,082.82
27	Hernando	7,138.87	8,623.44	5,873.38	604.15	411.28	209.55	918.72	23,779.39	62.72	23,842.11
28	Highlands	3,897.37	4,537.74	3,070.86	604.98	453.55	164.50	372.68	13,101.68	15.04	13,116.72
29	Hillsborough	55,631.56	68,776.00	45,558.52	17,664.92	4,112.94	1,760.84	6,617.32	200,122.10	1,463.44	201,585.54
30	Holmes	1,172.34	1,287.35	852.15	0.40	36.78	0.00	136.57	3,485.59	0.76	3,486.35
31	Indian River	5,176.01	6,527.22	4,843.76	959.59	381.11	185.62	635.04	18,708.35	119.70	18,828.05
32	Jackson	2,571.10	2,586.19	1,599.70	54.28	454.12	20.19	331.10	7,616.68	0.00	7,616.68
33	Jefferson	442.12	419.50	190.19	21.68	12.39	2.09	46.49	1,134.46	7.03	1,141.49
34	Lafayette	398.71	406.38	230.89	45.08	8.84	0.00	36.32	1,126.22	4.54	1,130.76
35	Lake	13,273.11	15,041.82	10,122.53	1,668.29	765.25	194.69	1,637.94	42,703.63	97.06	42,800.69
36	Lee	25,650.43	28,244.74	19,912.72	5,085.98	2,410.88	743.34	2,058.33	84,106.42	458.92	84,565.34
37	Leon	11,686.25	12,192.94	8,714.01	254.19	1,152.34	378.42	750.24	35,128.39	450.46	35,578.85
38	Levy	2,041.77	2,297.07	1,548.67	78.11	63.15	19.03	162.41	6,210.21	109.48	6,319.69
39	Liberty	525.85	486.08	358.04	0.94	148.47	22.09	71.09	1,612.56	0.00	1,612.56
40	Madison	957.07	975.73	729.58	3.36	3.63	0.00	107.53	2,776.90	1.52	2,778.42
41	Manatee	13,068.26	15,409.65	10,633.00	3,025.27	1,394.80	240.37	1,141.20	44,912.55	200.34	45,112.89
42	Marion	13,356.61	15,999.91	10,886.12	1,337.80	994.33	102.32	1,721.31	44,398.40	190.12	44,588.52
43	Martin	4,694.12	6,363.41	4,892.63	1,308.56	494.14	528.31	717.93	18,999.10	219.90	19,219.00
44	Monroe	2,427.34	2,842.92	2,298.85	442.95	177.80	44.75	226.70	8,461.31	30.56	8,491.87
45	Nassau	3,575.99	4,299.97	2,910.47	61.55	153.05	72.57	431.50	11,505.10	55.78	11,560.88
46	Okaloosa	9,469.03	10,740.18	8,136.07	493.51	528.88	523.99	943.19	30,834.85	379.44	31,214.29
47	Okeechobee	2,020.59	2,532.43	1,861.71	391.48	121.90	8.11	242.33	7,178.55	11.81	7,190.36
48	Orange	43,323.92	54,601.22	43,792.81	28,183.88	8,175.83	3,044.09	2,976.88	184,098.63	1,156.82	185,255.45
49	Osceola	12,854.70	17,324.59	13,343.93	7,513.84	2,275.08	491.76	1,063.59	54,867.49	160.10	55,027.59
50	Palm Beach	47,018.38	60,747.23	44,742.35	15,784.11	3,841.83	1,565.80	5,418.36	179,118.06	1,764.76	180,882.82
51	Pasco	21,008.88	25,238.04	17,489.15	2,159.84	2,355.13	1,276.70	1,698.95	71,226.69	235.60	71,462.29
52	Pinellas	31,157.72	37,849.91	29,757.65	3,335.29	3,287.61	1,556.92	3,346.91	110,292.01	731.40	111,023.41
53	Polk	28,837.42	33,954.49	22,421.86	7,289.25	985.60	998.95	3,225.60	97,713.17	283.32	97,996.49
54	Putnam	3,865.12	4,233.14	2,484.25	517.28	195.25	53.35	386.63	11,735.02	5.28	11,740.30
55	St. Johns	9,397.09	11,564.44	8,667.56	63.69	739.20	356.57	713.36	31,501.91	483.26	31,985.17
56	St. Lucie	12,329.98	14,411.60	10,013.70	2,846.60	688.76	162.90	1,413.08	41,866.62	119.54	41,986.16
57	Santa Rosa	7,653.30	9,460.59	7,158.32	158.52	557.08	237.75	707.70	25,933.26	85.76	26,019.02
58	Sarasota	11,604.87	14,977.93	11,016.06	1,952.10	1,557.95	459.77	1,357.22	42,925.90	372.60	43,298.50
59	Seminole	19,027.02	24,219.96	18,933.62	2,152.75	1,250.87	235.47	1,916.66	67,736.35	906.22	68,642.57
60	Sumter	2,463.23	2,874.81	1,798.86	204.60	130.52	28.49	363.51	7,864.02	5.90	7,869.92
61	Suwannee	1,966.49	2,158.00	1,418.31	202.32	10.56	0.00	237.32	5,993.00	9.72	6,002.72
62	Taylor	1,104.90	1,132.38	686.85	0.85	90.60	22.18	38.07	3,075.83	0.00	3,075.83
63	Union	779.90	886.98	529.22	0.00	47.73	3.16	89.02	2,336.01	5.34	2,341.35
64	Volusia	18,455.95	22,975.68	17,047.06	2,505.35	2,025.44	624.76	1,928.13	65,562.37	552.24	66,114.61
65	Wakulla	2,099.96	1,967.04	1,160.23	6.95	76.95	75.19	181.91	5,568.23	9.76	5,577.99
66	Walton	2,481.68	2,592.99	1,742.44	163.51	37.70	16.65	200.38	7,235.35	4.89	7,240.24
67	Washington	1,186.77	1,336.94	940.33	26.82	59.84	30.00	92.09	3,672.79	0.16	3,672.95
68	Washington Special	0.00	93.53	349.41	0.00	0.00	0.00	49.50	492.44	0.00	492.44
69	FAMU Lab School	165.25	228.68	193.70	33.72	0.00	0.00	0.00	621.35	0.00	621.35
70	FAU - Palm Beach	237.15	327.98	94.01	1.75	0.00	0.00	0.00	660.89	0.48	661.37
71	FAU - St. Lucie	657.87	906.25	0.00	0.00	56.57	0.00	0.00	1,620.69	0.00	1,620.69
72	FSU Lab - Broward	442.06	206.00	0.00	19.54	42.24	0.00	0.00	709.84	0.00	709.84
73	FSU Lab - Leon	342.95	674.65	560.04	4.88	0.00	0.00	62.52	1,645.04	16.96	1,662.00
74	UF Lab	231.98	462.00	487.58	0.00	0.00	0.00	0.00	1,181.56	7.84	1,189.40
75	Virtual School	0.00	2,670.36	18,436.84	0.00	0.00	0.00	0.00	21,107.20	1,259.71	22,366.91
	Total	777,303.66	944,934.06	699,419.36	183,335.79	72,096.30	29,698.76	76,166.99	2,782,954.92	19,533.06	2,802,487.98

1. The FEFP 1st calculation provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate,

2009 - 10 FEFP Second Calculation
Add-On Weighted FTE

	District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Florida Virtual School Supplement	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	402.56	58.72	4.20	0.00	13.28	0.00	0.00	0.00	0.00	478.76
2	Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	6.90
3	Bay	127.36	38.24	9.30	13.50	62.08	0.00	0.00	0.00	0.00	250.48
4	Bradford	0.32	0.00	0.00	0.00	0.00	0.00	6.31	0.00	0.00	6.63
5	Brevard	457.92	57.28	18.00	8.10	47.68	0.00	0.00	0.00	0.00	588.98
6	Broward	1,667.04	80.64	0.60	0.30	19.12	0.00	0.00	0.00	0.00	1,767.70
7	Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
8	Charlotte	64.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	70.66
9	Citrus	53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.60
10	Clay	171.84	37.76	11.70	13.20	35.04	0.00	0.00	0.00	11.40	280.94
11	Collier	308.32	0.00	0.00	0.00	0.00	62.10	0.00	0.00	0.00	370.42
12	Columbia	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	22.78
13	Miami-Dade	1,725.44	332.64	78.00	0.00	63.68	0.00	0.00	0.00	24.60	2,224.36
14	DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Duval	813.92	199.20	47.10	7.50	51.68	0.00	0.00	0.00	0.00	1,119.40
17	Escambia	94.88	56.64	15.60	0.00	0.00	0.00	0.00	0.00	4.50	171.62
18	Flagler	14.88	31.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40
19	Franklin	0.00	0.00	0.00	0.00	0.00	0.00	4.63	0.00	0.00	4.63
20	Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.35
23	Gulf	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
24	Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hardee	2.72	0.00	0.00	0.00	0.00	0.00	6.31	0.00	0.00	9.03
26	Hendry	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
27	Hernando	62.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.72
28	Highlands	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
29	Hillsborough	1,193.76	208.48	56.70	0.00	0.00	0.00	0.00	0.00	4.50	1,463.44
30	Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.76
31	Indian River	57.92	33.28	10.50	0.00	0.00	0.00	0.00	0.00	18.00	119.70
32	Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	7.03	0.00	0.00	7.03
34	Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	4.54	0.00	0.00	4.54
35	Lake	84.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90	97.06
36	Lee	185.28	209.44	61.50	0.00	0.00	0.00	0.00	0.00	2.70	458.92
37	Leon	393.12	46.24	11.10	0.00	0.00	0.00	0.00	0.00	0.00	450.46
38	Levy	1.12	0.00	0.00	0.00	0.00	106.26	0.00	0.00	2.10	109.48
39	Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Madison	0.32	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	1.52
41	Manatee	132.64	53.60	10.80	0.00	0.00	0.00	0.00	0.00	3.30	200.34
42	Marion	41.44	71.84	27.00	9.30	39.04	0.00	0.00	0.00	1.50	190.12
43	Martin	141.92	57.28	16.20	0.00	0.00	0.00	0.00	0.00	4.50	219.90
44	Monroe	30.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.56
45	Nassau	54.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	55.78
46	Okaloosa	298.88	43.68	12.60	0.00	6.88	0.00	0.00	0.00	17.40	379.44
47	Okeechobee	4.00	0.00	0.00	0.00	0.00	0.00	6.31	0.00	1.50	11.81
48	Orange	936.32	160.80	59.70	0.00	0.00	0.00	0.00	0.00	0.00	1,156.82
49	Osceola	113.44	36.16	10.50	0.00	0.00	0.00	0.00	0.00	0.00	160.10
50	Palm Beach	1,341.28	338.88	84.60	0.00	0.00	0.00	0.00	0.00	0.00	1,764.76
51	Pasco	181.76	40.64	13.20	0.00	0.00	0.00	0.00	0.00	0.00	235.60
52	Pinellas	502.08	167.52	52.80	0.00	0.00	0.00	0.00	0.00	9.00	731.40
53	Polk	227.68	43.04	11.70	0.00	0.00	0.00	0.00	0.00	0.90	283.32
54	Putnam	5.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.28
55	St. Johns	319.84	84.64	24.00	11.10	43.68	0.00	0.00	0.00	0.00	483.26
56	St. Lucie	29.44	59.04	17.70	0.00	12.16	0.00	0.00	0.00	1.20	119.54
57	Santa Rosa	85.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.76
58	Sarasota	272.64	77.76	22.20	0.00	0.00	0.00	0.00	0.00	0.00	372.60
59	Seminole	825.92	60.80	19.50	0.00	0.00	0.00	0.00	0.00	0.00	906.22
60	Sumter	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	5.90
61	Suwannee	6.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	9.72
62	Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Union	0.00	0.00	0.00	0.00	0.00	0.00	5.34	0.00	0.00	5.34
64	Volusia	220.80	263.04	68.40	0.00	0.00	0.00	0.00	0.00	0.00	552.24
65	Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76
66	Walton	4.32	0.00	0.00	0.00	0.00	0.00	0.57	0.00	0.00	4.89
67	Washington	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
68	Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU - Palm Beach	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
71	FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	16.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.96
74	UF Lab	7.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.84
75	Virtual School	112.48	0.00	0.00	0.00	0.00	0.00	0.00	1,147.23	0.00	1,259.71
	Total	13,848.80	2,948.80	775.20	63.00	394.32	168.36	43.35	1,147.23	144.00	19,533.06

Florida Department of Education

2009 - 10 FEFP Second Calculation
Instructional Materials Allocation

	District	2008-09 Unweighted FTE	2009-10 Unweighted FTE	FTE Growth	FTE Growth x $296.81	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Instructional Materials less Science Labs and Library Media
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	27,293.04	26,900.16	0.00	0	2,176,525	0.00	0	2,176,525	121,697	33,264	2,021,564
2	Baker	4,942.29	4,911.79	0.00	0	394,130	16.96	7,805	401,935	22,474	6,143	373,318
3	Bay	25,232.05	25,018.80	0.00	0	2,012,168	211.52	97,337	2,109,505	117,949	32,240	1,959,316
4	Bradford	3,235.49	3,142.23	0.00	0	258,019	12.10	5,568	263,587	14,738	4,028	244,821
5	Brevard	72,200.50	70,459.79	0.00	0	5,757,738	423.74	194,995	5,952,733	332,837	90,975	5,528,921
6	Broward	254,898.34	252,565.48	0.00	0	20,327,254	712.53	327,890	20,655,144	1,154,898	315,672	19,184,574
7	Calhoun	2,197.33	2,169.81	0.00	0	175,229	11.76	5,412	180,641	10,100	2,761	167,780
8	Charlotte	16,993.43	16,773.20	0.00	0	1,355,167	124.27	57,186	1,412,353	78,969	21,585	1,311,799
9	Citrus	15,796.00	15,555.01	0.00	0	1,259,676	46.79	21,532	1,281,208	71,637	19,581	1,189,990
10	Clay	35,844.38	35,898.14	53.76	15,957	2,858,464	85.67	39,423	2,913,844	162,923	44,532	2,706,389
11	Collier	41,986.70	41,592.16	0.00	0	3,348,293	140.88	64,830	3,413,123	190,839	52,163	3,170,121
12	Columbia	9,990.66	10,139.43	148.77	44,156	796,720	37.93	17,454	858,330	47,992	13,118	797,220
13	Miami-Dade	342,677.77	340,226.79	0.00	0	27,327,358	559.71	257,565	27,584,923	1,542,365	421,580	25,620,978
14	DeSoto	4,996.94	4,946.40	0.00	0	398,489	37.87	17,427	415,916	23,255	6,356	386,305
15	Dixie	2,061.53	2,059.55	0.00	0	164,400	1.65	759	165,159	9,235	2,524	153,400
16	Duval	123,730.29	123,341.31	0.00	0	9,867,060	257.19	118,353	9,985,413	558,318	152,607	9,274,488
17	Escambia	40,335.18	39,329.21	0.00	0	3,216,590	95.89	44,126	3,260,716	182,317	49,833	3,028,566
18	Flagler	12,738.31	13,050.00	311.69	92,513	1,015,836	88.80	40,864	1,149,213	64,256	17,563	1,067,394
19	Franklin	1,201.15	1,237.03	35.88	10,650	95,788	6.47	2,977	109,415	6,118	1,672	101,625
20	Gadsden	5,963.10	5,850.22	0.00	0	475,536	9.70	4,464	480,000	26,838	7,336	445,826
21	Gilchrist	2,643.62	2,612.06	0.00	0	210,820	39.73	18,283	229,103	12,810	3,501	212,792
22	Glades	1,403.39	1,382.25	0.00	0	111,916	1.57	722	112,638	6,298	1,721	104,619
23	Gulf	2,006.61	1,988.00	0.00	0	160,020	2.81	1,293	161,313	9,020	2,465	149,828
24	Hamilton	1,843.68	1,756.96	0.00	0	147,027	4.02	1,850	148,877	8,324	2,275	138,278
25	Hardee	5,153.67	5,164.00	10.33	3,066	410,987	33.01	15,190	429,243	24,000	6,560	398,683
26	Hendry	7,005.46	6,757.34	0.00	0	558,661	9.38	4,316	562,977	31,478	8,604	522,895
27	Hernando	22,636.28	22,528.66	0.00	0	1,805,164	52.96	24,371	1,829,535	102,295	27,961	1,699,279
28	Highlands	12,239.88	12,195.25	0.00	0	976,088	123.27	56,726	1,032,814	57,748	15,784	959,282
29	Hillsborough	190,104.56	188,227.13	0.00	0	15,160,176	62.85	28,922	15,189,098	849,273	232,135	14,107,690
30	Holmes	3,342.38	3,344.72	2.34	695	266,543	32.26	14,845	282,083	15,772	4,311	262,000
31	Indian River	17,398.58	17,640.66	242.08	71,852	1,387,476	84.87	39,055	1,498,383	83,780	22,900	1,391,703
32	Jackson	7,076.13	7,025.53	0.00	0	564,297	35.66	16,410	580,707	32,469	8,875	539,363
33	Jefferson	1,103.62	1,082.79	0.00	0	88,010	0.76	350	88,360	4,940	1,350	82,070
34	Lafayette	1,088.65	1,078.34	0.00	0	86,816	1.12	515	87,331	4,883	1,335	81,113
35	Lake	40,151.05	40,501.25	350.20	103,943	3,201,906	161.74	74,429	3,380,278	189,003	51,661	3,139,614
36	Lee	78,310.57	78,727.66	417.09	123,796	6,244,995	136.39	62,763	6,431,554	359,610	98,293	5,973,651
37	Leon	32,481.22	32,855.61	374.39	111,123	2,590,264	107.18	49,322	2,750,709	153,801	42,039	2,554,869
38	Levy	5,972.85	5,943.39	0.00	0	476,314	25.32	11,652	487,966	27,284	7,458	453,224
39	Liberty	1,431.75	1,437.57	5.82	1,727	114,177	10.05	4,625	120,529	6,739	1,842	111,948
40	Madison	2,733.07	2,679.56	0.00	0	217,953	19.99	9,199	227,152	12,701	3,472	210,979
41	Manatee	42,095.54	42,094.96	0.00	0	3,356,973	251.14	115,569	3,472,542	194,161	53,071	3,225,310
42	Marion	41,785.51	42,107.69	322.18	95,626	3,332,249	59.13	27,210	3,455,085	193,185	52,804	3,209,096
43	Martin	17,699.01	17,567.59	0.00	0	1,411,434	136.69	62,902	1,474,336	82,435	22,532	1,369,369
44	Monroe	7,918.47	7,998.13	79.66	23,644	631,470	41.78	19,226	674,340	37,705	10,306	626,329
45	Nassau	11,026.08	10,971.20	0.00	0	879,291	30.12	13,861	893,152	49,939	13,650	829,563
46	Okaloosa	29,050.33	29,028.49	0.00	0	2,316,663	174.75	80,416	2,397,079	134,029	36,635	2,226,415
47	Okeechobee	6,946.94	6,831.42	0.00	0	553,994	12.78	5,881	559,875	31,304	8,557	520,014
48	Orange	170,035.61	168,193.44	0.00	0	13,559,747	648.73	298,530	13,858,277	774,862	211,796	12,871,619
49	Osceola	51,118.06	50,656.72	0.00	0	4,076,487	333.02	153,248	4,229,735	236,499	64,643	3,928,593
50	Palm Beach	169,554.39	168,456.15	0.00	0	13,521,372	133.90	61,618	13,582,990	759,470	207,589	12,615,931
51	Pasco	65,857.96	66,201.54	343.58	101,978	5,251,943	185.63	85,423	5,439,344	304,132	83,129	5,052,083
52	Pinellas	105,453.24	103,077.44	0.00	0	8,409,528	535.32	246,342	8,655,870	483,979	132,287	8,039,604
53	Polk	93,063.06	92,553.45	0.00	0	7,421,455	259.97	119,632	7,541,087	421,647	115,250	7,004,190
54	Putnam	11,153.94	11,131.73	0.00	0	889,488	48.29	22,222	911,710	50,977	13,934	846,799
55	St. Johns	28,787.48	29,724.24	936.76	278,040	2,295,701	52.53	24,173	2,597,914	145,258	39,704	2,412,952
56	St. Lucie	38,226.53	39,693.41	1,466.88	435,385	3,048,433	163.15	75,078	3,558,896	198,990	54,391	3,305,515
57	Santa Rosa	24,861.06	24,538.48	0.00	0	1,982,583	303.35	139,595	2,122,178	118,658	32,433	1,971,087
58	Sarasota	41,073.22	40,014.00	0.00	0	3,275,446	81.14	37,339	3,312,785	185,229	50,629	3,076,927
59	Seminole	64,596.25	64,409.28	0.00	0	5,151,326	44.74	20,588	5,171,914	289,179	79,042	4,803,693
60	Sumter	7,381.42	7,480.89	99.47	29,524	588,643	19.51	8,978	627,145	35,066	9,585	582,494
61	Suwannee	5,861.48	5,771.02	0.00	0	467,433	6.59	3,033	470,466	26,305	7,190	436,971
62	Taylor	2,954.88	2,893.39	0.00	0	235,641	24.60	11,320	246,961	13,808	3,774	229,379
63	Union	2,224.97	2,224.44	0.00	0	177,434	9.13	4,201	181,635	10,156	2,776	168,703
64	Volusia	62,886.86	61,431.86	0.00	0	5,015,008	323.01	148,642	5,163,650	288,717	78,916	4,796,017
65	Wakulla	5,201.39	5,262.26	60.87	18,067	414,793	1.67	768	433,628	24,246	6,627	402,755
66	Walton	6,933.41	6,940.91	7.50	2,226	552,915	54.74	25,190	580,331	32,448	8,869	539,014
67	Washington	3,495.65	3,486.97	0.00	0	278,766	64.04	29,470	308,236	17,234	4,711	286,291
68	Washington Special	475.68	478.92	3.24	962	37,934	0.00	0	38,896	2,175	594	36,127
69	FAMU Lab School	444.23	600.05	155.82	46,249	35,426	1.80	828	82,503	4,613	1,261	76,629
70	FAU - Palm Beach	619.61	641.36	21.75	6,456	49,412	53.43	24,587	80,455	4,498	1,230	74,727
71	FAU - St. Lucie	1,383.11	1,534.86	151.75	45,041	110,298	0.00	0	155,339	8,686	2,374	144,279
72	FSU Lab - Broward	646.50	646.98	0.48	142	51,556	0.00	0	51,698	2,891	790	48,017
73	FSU Lab - Leon	1,606.31	1,600.00	0.00	0	128,098	14.97	6,889	134,987	7,548	2,063	125,376
74	UF Lab	1,146.77	1,150.00	3.23	959	91,451	48.28	22,217	114,627	6,409	1,752	106,466
75	Virtual School	14,000.01	20,518.22	6,518.21	1,934,670	1,116,452	0.00	0	3,051,122	0	0	3,051,122
	State	2,618,006.46	2,608,006.73	12,123.73	3,598,447	208,776,893	7,944.30	3,655,781	216,031,121	11,908,421	3,254,969	200,867,731