

FLORIDA EDUCATION FINANCE PROGRAM

2009-10

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Thursday, December 24, 2009

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	3
State Fiscal Stabilization Funds	8
Discretionary Lottery / School Recognition	9
Declining Enrollment Supplement	10
Sparsity Supplement	11
Lab School Discretionary Contributions	14
Compression Adjustment	15
Safe Schools Allocation	17
Supplemental Academic Instruction Allocation	18
Reading Allocation	19
ESE Guaranteed Allocation	20
Merit Award Program Allocation	22
Department of Juvenile Justice (DJJ) Allocation	23
Required Local Effort Taxes	24
Prior Year Adjustments Summary	25
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	26
Program Cost Factors	27
Appropriated Unweighted FTE Reported by Program	28
Unweighted FTE by Program	29
Weighted FTE Reported by Program	31
Funded Weighted FTE by Program	32
Additions to Funded Weighted FTE	33
Small District ESE Supplement	34
CFS and DJJ Weighted FTE using 2008-09 Program Weights	37
Group 2 Weighted Enrollment Ceiling	38
Funded Group 2 Weighted FTE	42
Actual Millage Rates	43
Actual Local Effort Taxes	44
Instructional Materials Allocation	45
Teachers Lead	50
Transportation Summary	51
Class Size Reduction	52
Minimum Guarantee	56

2009 - 10 FEFP Third Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2009-10 FEFP - Second Calculation

	2009-10 FEFP Second Calculation	2009-10 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,608,006.73	2,620,317.06	12,310.33	0.47%
Weighted FTE	2,802,487.98	2,810,382.74	7,894.76	0.28%
School Taxable Value	1,622,946,057,603	1,622,946,057,603	0	0.00%
Required Local Effort Millage	5.288	5.288	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.036	6.036	0.000	0.00%
Base Student Allocation	3,630.62	3,630.62	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,177,089,512	10,206,632,177	29,542,665	0.29%
Declining Enrollment Supplement	23,105,233	10,562,551	(12,542,682)	-54.29%
Sparsity Supplement	35,822,046	35,822,046	0	0.00%
Lab School Discretionary Contribution	11,455,187	13,743,137	2,287,950	19.97%
0.748 Mills Discretionary Compression	161,324,450	160,251,515	(1,072,935)	-0.67%
0.250 Mills Discretionary Compression	0	33,551,186	33,551,186	0.00%
DJJ Supplemental Allocation	10,258,490	9,215,600	(1,042,890)	-10.17%
Safe Schools	67,260,840	67,260,840	0	0.00%
ESE Guaranteed Allocation	981,724,365	981,724,365	0	0.00%
Supplemental Academic Instruction	637,781,383	637,781,383	0	0.00%
Instructional Materials	216,031,121	216,031,121	0	0.00%
Student Transportation	428,931,491	428,931,491	0	0.00%
Teachers Lead Program Appropriation	33,283,309	33,283,309	0	0.00%
Reading Allocation	101,923,720	101,923,720	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
Minimum Guarantee	12,800,702	8,702,698	(4,098,004)	-32.01%
TOTAL FEFP	13,826,712,024	13,873,337,314	46,625,290	0.34%
Less: Required Local Effort	7,801,379,986	7,801,379,986	0	0.00%
Less: State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
GROSS STATE FEFP	5,117,411,863	5,164,037,153	46,625,290	0.91%
Proration to Appropriation	(14,220,794)	(53,168,376)	(38,947,582)	273.88%
Proration to Veto	(6,000,000)	(6,000,000)	0	0.00%
Prior Year Adjustments	0	(7,677,708)	(7,677,708)	0.00%
NET STATE FEFP	5,097,191,069	5,097,191,069	0	0.00%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	0	7,408,228	7,408,228	0.00%
School Recognition	129,914,030	122,505,802	(7,408,228)	-5.70%
	129,914,030	129,914,030	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,845,578,849	2,845,578,849	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,845,578,849	2,845,578,849	0	0.00%
FEDERAL STIMULUS ADD-IN	907,920,175	907,920,175	0	0.00%
TOTAL STATE FUND	8,072,683,948	8,072,683,948	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	7,801,379,986	7,801,379,986	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,153,262,575	1,087,990,301	(65,272,274)	-5.66%
Total Discretionary Taxes from 0.250 Mills		113,493,495	113,493,495	0.00%
TOTAL LOCAL FUNDING	8,954,642,561	9,002,863,782	48,221,221	0.54%
TOTAL FUNDING	17,935,246,684	17,983,467,905	48,221,221	0.27%
Total Funds per UFTE	6,876.99	6,863.09	(13.90)	-0.20%

2009 - 10 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2009-10 Second Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2009-10	2009-10	Difference	Percentage	2009-10	2009-10	Difference	Percentage
	2nd	3rd			2nd	3rd		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	182,395,310	186,302,555	3,907,245	2.14%	6,780.45	6,872.22	91.77	1.35%
2 Baker	33,088,411	34,446,969	1,358,558	4.11%	6,736.53	6,900.72	164.19	2.44%
3 Bay	167,424,510	171,087,459	3,662,949	2.19%	6,691.95	6,811.06	119.11	1.78%
4 Bradford	22,443,687	22,703,149	259,462	1.16%	7,142.60	7,263.06	120.46	1.69%
5 Brevard	479,891,027	492,989,548	13,098,521	2.73%	6,810.85	6,908.64	97.79	1.44%
6 Broward	1,734,295,750	1,738,550,425	4,254,675	0.25%	6,866.72	6,829.92	(36.80)	-0.54%
7 Calhoun	15,044,976	15,325,130	280,154	1.86%	6,933.78	7,088.50	154.72	2.23%
8 Charlotte	116,151,562	118,821,040	2,669,478	2.30%	6,924.83	7,174.23	249.40	3.60%
9 Citrus	105,954,700	105,943,371	(11,329)	-0.01%	6,811.61	6,715.42	(96.19)	-1.41%
10 Clay	242,222,365	246,687,515	4,465,150	1.84%	6,747.49	6,871.24	123.75	1.83%
11 Collier	330,506,661	327,691,307	(2,815,354)	-0.85%	7,946.37	7,785.41	(160.96)	-2.03%
12 Columbia	68,483,777	68,516,021	32,244	0.05%	6,754.20	6,846.42	92.22	1.37%
13 Dade	2,356,172,646	2,302,552,895	(53,619,751)	-2.28%	6,925.30	6,747.55	(177.75)	-2.57%
14 De Soto	33,892,947	34,731,257	838,310	2.47%	6,852.04	6,909.64	57.60	0.84%
15 Dixie	14,035,193	14,621,338	586,145	4.18%	6,814.69	7,024.93	210.24	3.09%
16 Duval	851,934,794	864,971,519	13,036,725	1.53%	6,907.13	7,007.79	100.66	1.46%
17 Escambia	258,612,942	268,006,993	9,394,051	3.63%	6,575.59	6,687.69	112.10	1.70%
18 Flagler	88,190,332	89,967,875	1,777,543	2.02%	6,757.88	6,885.59	127.71	1.89%
19 Franklin	9,500,870	10,102,385	601,515	6.33%	7,680.39	8,284.65	604.26	7.87%
20 Gadsden	40,107,139	40,422,848	315,709	0.79%	6,855.66	6,871.44	15.78	0.23%
21 Gilchrist	19,013,086	19,386,994	373,908	1.97%	7,278.96	7,407.28	128.32	1.76%
22 Glades	9,871,002	10,176,275	305,273	3.09%	7,141.26	7,081.96	(59.30)	-0.83%
23 Gulf	13,630,815	13,372,883	(257,932)	-1.89%	6,856.55	6,766.42	(90.13)	-1.31%
24 Hamilton	12,564,314	12,489,073	(75,241)	-0.60%	7,151.17	7,274.41	123.24	1.72%
25 Hardee	34,132,472	34,160,344	27,872	0.08%	6,609.70	6,777.99	168.29	2.55%
26 Hendry	47,091,761	47,154,788	63,027	0.13%	6,968.98	6,885.58	(83.40)	-1.20%
27 Hernando	149,716,448	150,648,944	932,496	0.62%	6,645.60	6,619.95	(25.65)	-0.39%
28 Highlands	81,740,675	82,036,211	295,536	0.36%	6,702.66	6,805.29	102.63	1.53%
29 Hillsborough	1,298,905,562	1,309,688,288	10,782,726	0.83%	6,900.74	6,862.14	(38.60)	-0.56%
30 Holmes	22,340,441	22,359,451	19,010	0.09%	6,679.32	6,801.44	122.12	1.83%
31 Indian River	121,376,303	120,581,239	(795,064)	-0.66%	6,880.49	6,885.65	5.16	0.07%
32 Jackson	47,304,762	48,265,012	960,250	2.03%	6,733.27	6,841.85	108.58	1.61%
33 Jefferson	7,911,281	8,438,113	526,832	6.66%	7,306.39	7,259.03	(47.36)	-0.65%
34 Lafayette	7,273,658	7,681,686	408,028	5.61%	6,745.24	6,806.45	61.21	0.91%
35 Lake	265,745,866	264,328,687	(1,417,179)	-0.53%	6,561.42	6,534.70	(26.72)	-0.41%
36 Lee	568,482,115	569,130,719	648,604	0.11%	7,220.87	7,177.33	(43.54)	-0.60%
37 Leon	221,318,887	223,723,948	2,405,061	1.09%	6,736.11	6,873.36	137.25	2.04%
38 Levy	41,342,428	41,498,614	156,186	0.38%	6,956.03	7,100.19	144.16	2.07%
39 Liberty	10,264,421	10,110,569	(153,852)	-1.50%	7,140.12	6,956.59	(183.53)	-2.57%
40 Madison	17,864,529	18,381,492	516,963	2.89%	6,666.96	6,795.02	128.06	1.92%
41 Manatee	289,610,403	289,324,333	(286,070)	-0.10%	6,879.93	6,843.88	(36.05)	-0.52%
42 Marion	278,385,604	274,906,546	(3,479,058)	-1.25%	6,611.28	6,609.40	(1.88)	-0.03%
43 Martin	126,894,339	126,786,889	(107,450)	-0.08%	7,223.21	7,216.64	(6.57)	-0.09%
44 Monroe	66,919,855	65,123,167	(1,796,688)	-2.68%	8,366.94	8,234.90	(132.04)	-1.58%
45 Nassau	75,226,583	77,945,683	2,719,100	3.61%	6,856.73	6,985.18	128.45	1.87%
46 Okaloosa	193,198,196	190,768,543	(2,429,653)	-1.26%	6,655.47	6,657.13	1.66	0.02%
47 Okeechobee	46,068,534	47,298,211	1,229,677	2.67%	6,743.62	6,865.00	121.38	1.80%
48 Orange	1,158,941,581	1,154,708,390	(4,233,191)	-0.37%	6,890.53	6,798.50	(92.03)	-1.34%
49 Osceola	338,334,626	345,689,180	7,354,554	2.17%	6,678.97	6,755.48	76.51	1.15%
50 Palm Beach	1,200,327,715	1,200,947,394	619,679	0.05%	7,125.46	6,992.53	(132.93)	-1.87%
51 Pasco	456,892,710	457,553,438	660,728	0.14%	6,901.54	6,880.53	(21.01)	-0.30%
52 Pinellas	712,209,397	725,843,025	13,633,628	1.91%	6,909.46	6,988.68	79.22	1.15%
53 Polk	615,964,498	630,530,482	14,565,984	2.36%	6,655.23	6,795.79	140.56	2.11%
54 Putnam	74,869,504	75,983,015	1,113,511	1.49%	6,725.77	6,870.31	144.54	2.15%
55 St. Johns	200,209,798	204,078,890	3,869,092	1.93%	6,735.57	6,885.52	149.95	2.23%
56 St. Lucie	268,761,616	260,759,388	(8,002,228)	-2.98%	6,770.94	6,861.22	90.28	1.33%
57 Santa Rosa	158,942,397	161,110,525	2,168,128	1.36%	6,477.27	6,409.05	(68.22)	-1.05%
58 Sarasota	298,100,699	302,137,605	4,036,906	1.35%	7,449.91	7,322.69	(127.22)	-1.71%
59 Seminole	428,713,600	435,060,187	6,346,587	1.48%	6,656.08	6,786.96	130.88	1.97%
60 Sumter	51,143,566	48,871,863	(2,271,703)	-4.44%	6,836.56	6,678.78	(157.78)	-2.31%
61 Suwannee	36,409,621	38,426,336	2,016,715	5.54%	6,309.04	6,423.53	114.49	1.81%
62 Taylor	19,069,595	19,231,968	162,373	0.85%	6,590.74	6,691.10	100.36	1.52%
63 Union	15,190,153	15,561,012	370,859	2.44%	6,828.75	7,004.04	175.29	2.57%
64 Volusia	409,183,413	418,713,115	9,529,702	2.33%	6,660.77	6,754.90	94.13	1.41%
65 Wakulla	34,687,094	34,908,630	221,536	0.64%	6,591.67	6,732.09	140.42	2.13%
66 Walton	50,374,140	50,754,583	380,443	0.76%	7,257.57	7,204.92	(52.65)	-0.73%
67 Washington	23,008,067	23,509,965	501,898	2.18%	6,598.30	6,811.84	213.54	3.24%
68 Washington Special	3,664,655	3,559,259	(105,396)	-2.88%	7,651.91	7,885.63	233.72	3.05%
69 FAMU Lab School	4,112,273	3,663,067	(449,206)	-10.92%	6,853.22	7,062.97	209.75	3.06%
70 FAU - Palm Beach	4,428,159	4,490,236	62,077	1.40%	6,904.33	7,087.31	182.98	2.65%
71 FAU - St. Lucie	9,699,184	9,532,374	(166,810)	-1.72%	6,319.26	6,548.94	229.68	3.63%
72 FSU Lab - Broward	4,690,126	4,787,968	97,842	2.09%	7,249.26	7,277.65	28.39	0.39%
73 FSU Lab - Leon	10,305,504	11,174,854	869,350	8.44%	6,440.94	6,555.32	114.38	1.78%
74 UF Lab School	7,738,349	7,815,345	76,996	0.99%	6,729.00	6,908.53	179.53	2.67%
75 Virtual School	114,730,705	101,535,218	(13,195,487)	-11.50%	5,591.65	5,636.72	45.07	0.81%
TOTAL	17,935,246,684	17,991,145,613	55,898,929	0.31%	6,876.99	6,866.02	(10.97)	-0.16%

2009 - 10 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2009-10		\$3,630.62		District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	Lab School		0.748 Mills Compression	0.250 Mills Compression
	Unweighted FTE	Funded Weighted FTE ¹	Times Funded Weighted FTE	District Cost					Discretionary Contribution	0.748 Mills		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-		
1 Alachua	27,109.53	28,976.20	105,201,571	0.9793	103,023,898	149,392	0	0	0	2,316,780	774,248	
2 Baker	4,991.79	5,232.94	18,998,817	0.9792	18,603,642	0	488,722	0	0	1,580,351	528,181	
3 Bay	25,119.07	27,569.98	100,096,121	0.9444	94,530,777	110,844	0	0	0	0	0	
4 Bradford	3,125.84	3,323.22	12,065,349	0.9747	11,760,096	110,609	738,524	0	0	716,349	239,439	
5 Brevard	71,358.42	76,762.37	278,694,996	0.9892	275,685,090	865,272	0	0	0	5,500,307	1,838,193	
6 Broward	254,549.35	275,052.86	998,612,415	1.0267	1,025,275,366	550,735	0	0	0	7,636	0	
7 Calhoun	2,161.97	2,318.91	8,419,081	0.9116	7,674,834	33,887	1,182,659	0	0	678,837	226,877	
8 Charlotte	16,562.21	17,668.68	64,148,263	0.9735	62,448,334	433,055	0	0	0	0	0	
9 Citrus	15,776.14	16,819.09	61,063,725	0.9538	58,242,581	12,919	1,338,958	0	0	0	0	
10 Clay	35,901.48	38,313.98	139,103,502	0.9956	138,491,447	0	0	0	0	8,469,159	2,830,832	
11 Collier	42,090.42	45,465.27	165,067,119	1.0534	173,881,703	0	0	0	0	0	0	
12 Columbia	10,007.57	10,529.10	38,227,161	0.9504	36,331,094	0	974,463	0	0	2,454,957	820,521	
13 Miami-Dade	341,242.96	364,972.40	1,325,076,095	1.0120	1,340,977,008	1,598,677	0	0	0	0	0	
14 DeSoto	5,026.49	5,271.40	19,138,450	0.9783	18,723,146	0	481,934	0	0	1,008,113	336,926	
15 Dixie	2,081.35	2,231.09	8,100,240	0.9365	7,585,875	0	755,652	0	0	513,948	171,774	
16 Duval	123,430.08	132,313.34	480,379,458	1.0146	487,392,998	304,127	0	0	0	10,595,238	3,541,209	
17 Escambia	40,074.70	42,955.46	155,954,952	0.9432	147,096,711	249,986	0	0	0	6,476,873	2,164,835	
18 Flagler	13,066.11	13,823.77	50,188,856	0.9550	47,930,357	0	1,012,365	0	0	0	0	
19 Franklin	1,219.41	1,298.02	4,712,617	0.9018	4,249,838	0	0	0	0	0	0	
20 Gadsden	5,882.73	6,231.66	22,624,789	0.9342	21,136,078	80,782	1,493,556	0	0	1,513,450	505,856	
21 Gilchrist	2,617.29	2,838.63	10,305,987	0.9535	9,826,759	28,009	1,315,964	0	0	651,548	217,759	
22 Glades	1,436.93	1,493.42	5,422,041	0.9878	5,355,892	0	656,627	0	0	157,416	0	
23 Gulf	1,976.36	2,117.03	7,686,131	0.9171	7,048,951	29,010	502,334	0	0	0	0	
24 Hamilton	1,716.85	1,875.97	6,810,934	0.9318	6,346,428	132,290	735,642	0	0	222,126	74,237	
25 Hardee	5,039.89	5,294.70	19,223,044	0.9682	18,611,751	103,430	481,085	0	0	1,023,400	342,057	
26 Hendry	6,848.34	7,167.18	26,021,307	1.0017	26,065,543	160,527	1,407,284	0	0	1,468,763	0	
27 Hernando	22,756.81	24,091.15	87,465,811	0.9785	85,585,296	0	0	0	0	2,627,956	0	
28 Highlands	12,054.77	12,854.35	46,669,260	0.9582	44,718,485	184,914	1,949,023	0	0	991,264	331,265	
29 Hillsborough	190,857.21	204,505.73	742,482,593	1.0158	754,213,818	0	0	0	0	28,529,336	0	
30 Holmes	3,287.46	3,426.32	12,439,666	0.9079	11,293,973	49,990	1,736,844	0	0	1,128,191	377,072	
31 Indian River	17,511.97	18,693.50	67,868,995	0.9887	67,102,075	0	0	0	0	0	0	
32 Jackson	7,054.38	7,635.69	27,722,289	0.9133	25,318,767	22,209	2,321,945	0	0	1,988,771	664,734	
33 Jefferson	1,162.43	1,210.64	4,395,374	0.9322	4,097,368	0	596,660	0	0	68,118	22,772	
34 Lafayette	1,128.59	1,177.82	4,276,217	0.9251	3,955,928	0	588,769	0	0	326,309	109,067	
35 Lake	40,450.01	42,808.20	155,420,307	0.9814	152,529,489	0	0	0	0	3,086,336	0	
36 Lee	79,295.65	85,059.38	308,818,286	1.0150	313,450,560	0	0	0	0	0	0	
37 Leon	32,549.43	35,247.81	127,971,404	0.9541	122,097,517	0	0	0	0	3,111,075	1,039,954	
38 Levy	5,844.72	6,202.39	22,518,521	0.9523	21,444,388	126,687	2,215,852	0	0	1,052,634	351,852	
39 Liberty	1,453.38	1,556.76	5,652,004	0.9147	5,169,888	0	679,660	0	0	459,486	153,579	
40 Madison	2,705.14	2,801.54	10,171,327	0.9074	9,229,462	26,074	739,226	0	0	697,493	233,129	
41 Manatee	42,274.90	45,249.66	164,284,321	1.0025	164,695,032	0	0	0	0	0	0	
42 Marion	41,593.25	44,138.95	160,251,755	0.9582	153,553,232	261,029	0	0	0	4,198,423	0	
43 Martin	17,568.68	19,207.25	69,734,226	0.9940	69,315,821	132,195	0	0	0	0	0	
44 Monroe	7,908.19	8,409.88	30,533,079	1.0083	30,786,504	11,169	0	0	0	0	0	
45 Nassau	11,158.72	11,763.41	42,708,472	0.9924	42,383,888	0	1,745,205	0	0	0	0	
46 Okaloosa	28,656.27	30,854.84	112,022,199	0.9580	107,317,267	407,553	0	0	0	449,330	0	
47 Okeechobee	6,889.76	7,217.95	26,205,634	0.9724	25,482,359	49,697	533,813	0	0	1,631,426	545,256	
48 Orange	169,847.61	185,668.90	674,093,222	1.0094	680,429,698	265,402	0	0	0	3,026,684	0	
49 Osceola	51,171.68	54,911.82	199,363,952	0.9906	197,489,931	0	0	0	0	6,430,233	2,149,211	
50 Palm Beach	171,747.16	184,319.52	669,194,136	1.0390	695,292,707	0	0	0	0	0	0	
51 Pasco	66,499.72	71,692.52	260,288,297	0.9940	258,726,567	0	0	0	0	11,515,757	0	
52 Pinellas	103,859.84	111,609.07	405,210,122	1.0041	406,871,484	1,688,033	0	0	0	0	0	
53 Polk	92,782.49	98,268.57	356,775,836	0.9805	349,818,707	325,290	0	0	0	17,852,279	5,966,842	
54 Putnam	11,059.62	11,647.86	42,288,953	0.9653	40,821,526	93,404	2,044,602	0	0	1,926,254	643,780	
55 St. Johns	29,638.85	31,790.56	115,419,443	0.9872	113,942,074	0	0	0	0	0	0	
56 St. Lucie	38,004.81	39,911.46	144,903,345	0.9926	143,831,060	220,199	0	0	0	3,618,058	1,209,313	
57 Santa Rosa	25,137.97	26,511.69	96,253,872	0.9337	89,872,240	0	0	0	0	4,802,358	0	
58 Sarasota	41,260.47	44,528.26	161,665,191	1.0071	162,813,014	0	0	0	0	0	0	
59 Seminole	64,102.40	68,388.71	248,293,418	1.0000	248,293,418	514,688	0	0	0	6,623,701	2,214,097	
60 Sumter	7,317.48	7,678.53	27,877,825	0.9640	26,874,223	64,176	699,412	0	0	0	0	
61 Suwannee	5,982.12	6,235.72	22,639,530	0.9312	21,081,930	0	1,464,708	0	0	1,477,823	493,944	
62 Taylor	2,874.26	3,026.30	10,987,345	0.9108	10,007,274	76,633	745,751	0	0	270,813	90,510	
63 Union	2,221.72	2,334.18	8,474,521	0.9660	8,186,387	2,498	747,230	0	0	806,151	269,428	
64 Volusia	61,986.55	66,607.82	241,827,683	0.9593	231,985,296	984,627	0	0	0	3,671,463	1,227,334	
65 Wakulla	5,185.41	5,494.55	19,948,623	0.9347	18,645,978	15,847	457,511	0	0	1,232,779	412,033	
66 Walton	7,044.43	7,341.16	26,652,962	0.9345	24,907,193	0	0	0	0	0	0	
67 Washington	3,451.34	3,637.91	13,207,869	0.9153	12,089,162	41,220	1,421,452	0	0	775,758	259,265	
68 Washington Special	451.36	464.34	1,685,842	0.9153	1,543,051	30,070	0	0	0	0	0	
69 FAMU Lab School	518.63	536.68	1,948,481	0.9541	1,859,046	0	283,373	241,183	49,571	0	16,570	
70 FAU - Palm Beach	633.56	653.87	2,373,953	1.0390	2,466,537	0	0	522,687	0	0	0	
71 FAU - St. Lucie	1,455.56	1,536.80	5,579,537	0.9926	5,538,248	0	0	677,636	138,569	46,316	0	
72 FSU Lab - Broward	657.90	712.98	2,588,559	1.0267	2,657,674	0	0	389,825	20	7	0	
73 FSU Lab - Leon	1,704.70	1,775.39	6,445,766	0.9541	6,149,905	0	699,197	792,754	162,935	54,465	0	
74 UF Lab School	1,131.26	1,173.69	4,261,222	0.9793	4,173,015	15,396	586,044	541,364	96,677	32,309	0	
75 Virtual School	18,013.16	19,893.99	72,227,518	1.0000	72,227,518	0	0	10,577,688	72,233	24,138	0	
Total	2,620,317.06	2,810,382.74	10,203,431,784		10,206,632,177	10,562,551	35,822,046	13,743,137	160,251,515	33,551,186		

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2009 - 10 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Merit								
	Safe Schools	ESE Guaranteed Allocation	Award Program Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	876,348	11,313,920	0	7,705,156	1,049,982	151,711	2,277,141	5,030,935	346,021
2 Baker	121,567	1,052,022	0	1,907,962	261,040	0	416,032	1,411,594	63,181
3 Bay	633,932	8,344,438	0	7,572,792	970,610	152,073	2,139,657	4,280,786	321,821
4 Bradford	126,533	1,434,381	0	1,086,847	197,085	0	261,020	721,115	40,419
5 Brevard	1,688,891	27,754,777	90,215	19,336,832	2,663,570	168,717	5,973,452	11,394,759	906,336
6 Broward	5,985,148	87,535,531	645,697	52,597,803	9,668,791	589,959	20,716,435	32,460,153	3,248,793
7 Calhoun	90,713	794,356	0	488,042	158,906	0	180,604	444,424	27,911
8 Charlotte	458,891	6,531,162	0	3,800,584	670,787	40,414	1,418,120	3,425,944	215,757
9 Citrus	359,115	6,988,337	0	3,515,960	631,482	121,355	1,277,773	3,830,908	200,087
10 Clay	637,146	12,479,287	0	9,830,810	1,381,440	0	2,918,107	7,134,739	461,764
11 Collier	747,384	19,526,499	9,391	8,358,061	1,712,176	191,806	3,446,581	7,029,479	535,007
12 Columbia	287,258	3,932,448	0	3,853,497	426,711	0	820,302	2,028,311	130,425
13 Miami-Dade	10,019,444	133,052,781	878,732	116,842,993	12,619,150	443,985	27,430,705	25,794,722	4,376,396
14 DeSoto	168,782	2,112,623	0	1,636,745	262,157	357,282	418,292	809,555	63,626
15 Dixie	120,104	611,480	0	457,348	158,075	0	170,064	556,746	26,492
16 Duval	3,802,078	46,038,232	5,353,381	29,424,466	4,642,065	430,549	9,978,041	18,181,015	1,586,561
17 Escambia	1,097,216	14,391,756	41,305	9,532,468	1,461,860	215,110	3,257,099	10,482,555	505,898
18 Flagler	285,349	4,606,502	0	2,628,265	535,110	0	1,133,197	4,001,202	167,864
19 Franklin	84,713	496,824	11,413	303,473	126,898	0	104,075	321,685	15,912
20 Gadsden	202,707	1,899,298	0	1,347,788	284,707	0	479,932	1,816,698	75,252
21 Gilchrist	101,521	1,047,919	109,449	587,290	179,017	0	227,019	592,133	33,599
22 Glades	95,056	548,423	6,804	317,413	137,235	32,609	122,353	201,075	17,780
23 Gulf	95,068	409,466	0	423,170	153,057	0	169,400	367,077	25,572
24 Hamilton	104,663	674,573	0	410,204	146,492	38,775	148,562	376,508	22,600
25 Hardee	151,032	1,816,951	0	1,148,182	261,116	0	420,520	984,214	66,425
26 Hendry	206,333	2,544,283	0	1,638,858	330,775	0	559,158	1,299,025	86,921
27 Hernando	570,595	8,938,429	4,362	5,220,554	887,011	0	1,866,937	5,032,286	289,790
28 Highlands	314,611	4,174,629	0	2,544,927	505,094	0	1,013,604	2,488,010	156,870
29 Hillsborough	4,247,141	75,709,112	8,208,187	39,100,245	7,135,613	765,441	15,389,173	34,629,274	2,421,198
30 Holmes	107,731	1,121,401	0	721,969	192,729	42,210	277,596	583,468	43,024
31 Indian River	429,566	5,736,514	0	3,545,536	714,278	0	1,455,300	3,912,448	226,915
32 Jackson	178,978	2,448,613	0	1,451,737	323,796	86,174	580,225	1,747,029	90,371
33 Jefferson	92,597	613,610	3,856	300,187	125,474	33,257	105,267	236,739	13,928
34 Lafayette	76,651	266,908	0	210,829	124,152	0	99,186	164,303	13,871
35 Lake	861,089	12,512,745	33,154	9,384,373	1,512,631	0	3,374,132	7,757,945	520,975
36 Lee	1,832,686	36,588,461	3,390,990	16,874,301	3,016,503	282,625	6,611,216	18,534,799	1,012,687
37 Leon	980,415	16,850,264	11,041	9,022,599	1,228,232	134,100	2,643,902	5,172,584	422,627
38 Levy	187,817	2,184,434	4,144	1,324,302	287,588	0	480,543	1,637,919	76,451
39 Liberty	76,904	566,209	0	304,293	135,497	157,159	121,991	252,717	18,492
40 Madison	122,300	1,334,669	0	764,177	173,435	191,410	228,150	623,682	34,468
41 Manatee	1,236,522	18,517,091	9,018	8,694,800	1,626,323	248,495	3,528,755	6,276,063	541,475
42 Marion	888,241	15,773,111	0	13,018,721	1,522,199	190,559	3,363,852	9,724,807	541,638
43 Martin	426,037	6,811,456	0	3,687,406	734,966	32,663	1,502,439	3,816,836	225,975
44 Monroe	337,076	2,977,472	3,857	1,728,525	374,894	4,938	644,337	1,135,676	102,881
45 Nassau	277,245	2,851,248	0	2,504,954	483,276	54,309	940,204	2,561,439	141,124
46 Okaloosa	587,455	11,404,448	9,998	8,455,924	1,090,105	458,166	2,391,851	5,433,238	373,399
47 Okeechobee	203,014	2,857,161	0	1,715,466	325,325	260,663	556,949	1,638,717	87,874
48 Orange	4,851,676	50,675,773	56,513	37,651,463	6,446,070	306,141	13,672,640	25,891,236	2,163,501
49 Osceola	1,043,715	14,529,694	95,510	11,293,904	1,932,805	285,088	4,224,821	9,239,167	651,606
50 Palm Beach	4,402,829	64,677,064	124,659	33,165,989	6,584,971	335,320	14,229,324	25,398,833	2,166,880
51 Pasco	1,507,109	28,256,308	47,261	18,062,012	2,505,086	276,652	5,527,045	14,765,844	851,562
52 Pinellas	3,165,720	45,855,837	35,779	22,014,362	3,889,559	556,639	8,695,511	14,407,392	1,325,903
53 Polk	2,049,350	35,171,736	59,673	22,690,076	3,356,378	376,675	7,537,759	20,595,892	1,190,531
54 Putnam	383,600	3,496,746	0	2,847,638	468,676	0	908,474	2,628,054	143,189
55 St. Johns	587,473	9,015,871	4,975	5,846,834	1,152,016	306,456	2,558,082	6,990,595	382,348
56 St. Lucie	840,576	16,185,123	0	8,976,155	1,431,341	34,005	3,095,206	9,214,389	510,583
57 Santa Rosa	378,592	8,592,585	0	7,730,886	927,074	23,781	2,191,517	5,721,706	315,643
58 Sarasota	1,158,430	21,683,753	38,827	8,336,808	1,608,735	64,009	3,375,179	6,327,369	514,707
59 Seminole	1,247,306	19,404,256	2,881	15,943,611	2,407,584	55,308	5,162,476	10,609,025	828,508
60 Sumter	193,946	2,704,717	79,261	1,523,662	338,332	0	601,509	1,169,686	96,228
61 Suwannee	162,666	571,706	0	1,278,574	284,201	0	505,718	1,420,417	74,234
62 Taylor	128,471	1,004,746	0	695,480	180,704	0	246,221	636,360	37,218
63 Union	91,897	656,056	0	524,548	163,687	22,698	183,994	490,023	28,613
64 Volusia	1,603,354	24,492,177	8,963	16,942,387	2,255,178	274,161	5,170,126	10,521,788	790,209
65 Wakulla	141,385	1,690,282	4,264	1,012,964	261,436	0	417,419	1,925,008	67,689
66 Walton	186,620	1,949,262	4,231	1,245,543	319,950	40,991	611,390	1,756,051	89,282
67 Washington	110,214	811,565	0	879,958	200,160	0	302,459	885,320	44,854
68 Washington Special	3,577	1,188,511	0	143,471	101,602	381,162	38,531	0	6,160
69 FAMU Lab School	69,497	0	0	285,090	104,556	0	59,932	0	7,719
70 FAU - Palm Beach	70,407	76,399	0	199,846	110,233	0	77,735	0	8,250
71 FAU - St. Lucie	76,921	125,539	0	423,000	138,939	0	131,656	0	19,743
72 FSU Lab - Broward	70,600	195,143	28,951	145,583	112,019	0	54,872	0	8,322
73 FSU Lab - Leon	78,895	332,864	0	290,875	144,655	0	163,244	0	20,581
74 UF Lab School	74,351	204,398	0	301,830	126,181	0	105,751	0	14,793
75 Virtual School	0	0	583,258	0	762,177	0	2,543,280	0	0
Total	67,260,840	981,724,365	20,000,000	637,781,383	101,923,720	9,215,600	216,031,121	428,931,491	33,283,309

2009 - 10 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	State Fiscal Stabilization Fund	Minimum Guarantee -10.00%	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration For Revised Appropriation	Proration For Veto	Net State FEFP ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,164,382	0	144,179,914	71,534,175	(336,092)	(553,194)	(62,356)	62,529,715
2 Baker	1,654,868	0	28,089,162	4,630,281	12,516	(107,773)	(12,148)	21,696,608
3 Bay	8,408,886	0	127,466,616	89,383,322	63,570	(489,068)	(55,127)	29,193,783
4 Bradford	1,046,107	0	18,478,524	4,886,744	(125,383)	(70,899)	(7,992)	12,341,399
5 Brevard	24,523,275	0	378,389,686	181,487,464	(2,385,175)	(1,451,817)	(163,648)	168,378,307
6 Broward	91,202,286	0	1,330,484,333	777,573,234	64,764	(5,104,844)	(575,414)	456,093,319
7 Calhoun	682,707	0	12,664,757	1,955,192	11,319	(48,593)	(5,477)	9,984,107
8 Charlotte	5,555,025	0	84,998,073	77,084,670	(20,456)	(326,123)	(36,760)	1,975,039
9 Citrus	5,180,908	0	81,700,383	54,980,755	(80,688)	(313,471)	(35,334)	21,109,227
10 Clay	12,319,360	0	196,954,091	52,249,868	25,854	(755,680)	(85,180)	131,569,857
11 Collier	15,467,463	0	230,905,550	205,968,797	277,913	(885,946)	(99,863)	8,761,394
12 Columbia	3,231,794	0	55,291,781	14,265,918	45,419	(212,145)	(23,913)	37,603,430
13 Miami-Dade	119,285,192	0	1,793,319,785	1,190,621,198	1,185,709	(6,880,665)	(775,583)	476,942,856
14 DeSoto	1,665,498	0	28,044,679	8,476,853	16,366	(107,603)	(12,129)	17,798,962
15 Dixie	674,793	0	11,802,351	2,969,648	8,994	(45,283)	(5,104)	8,116,517
16 Duval	43,355,529	0	664,625,489	300,047,723	494,014	(2,550,056)	(287,440)	318,878,755
17 Escambia	13,084,832	0	210,058,504	84,941,743	(412,862)	(805,959)	(90,847)	110,722,261
18 Flagler	4,263,594	0	66,563,805	51,163,504	75,980	(255,394)	(28,788)	10,928,505
19 Franklin	378,040	0	6,092,871	5,584,609	26,325	(23,377)	(2,635)	130,535
20 Gadsden	1,880,137	0	32,716,241	8,056,098	(31,573)	(125,527)	(14,149)	22,608,757
21 Gilchrist	874,129	0	15,792,115	3,756,424	15,403	(60,592)	(6,830)	11,109,543
22 Glades	476,428	0	8,125,111	3,531,256	22,583	(31,175)	(3,514)	4,105,321
23 Gulf	627,032	0	9,850,137	9,058,476	(17,394)	(37,794)	(4,260)	105,181
24 Hamilton	564,540	0	9,997,640	4,018,141	24,293	(38,359)	(4,324)	5,396,569
25 Hardee	1,655,589	0	27,065,752	8,879,926	(33,487)	(103,847)	(11,706)	16,381,197
26 Hendry	2,318,633	0	38,086,103	11,806,246	32,476	(146,130)	(16,472)	23,831,098
27 Hernando	7,613,150	0	118,636,366	52,252,493	(70,776)	(455,188)	(51,308)	58,193,451
28 Highlands	3,977,886	0	63,350,582	30,573,282	37,652	(243,066)	(27,398)	28,566,602
29 Hillsborough	67,090,292	0	1,037,438,830	407,629,495	(2,905,382)	(3,980,478)	(448,676)	555,384,507
30 Holmes	1,004,644	0	18,680,842	2,346,166	(71,403)	(71,676)	(8,079)	15,178,874
31 Indian River	5,968,994	0	89,091,626	80,600,941	48,979	(341,830)	(38,531)	2,190,309
32 Jackson	2,252,204	0	39,475,553	8,152,124	30,045	(151,461)	(17,073)	28,932,736
33 Jefferson	364,477	0	6,674,310	3,174,196	(17,154)	(25,608)	(2,887)	3,089,988
34 Lafayette	351,895	0	6,287,868	1,226,616	5,335	(24,126)	(2,719)	4,687,847
35 Lake	13,568,099	0	205,140,968	104,508,615	151,759	(787,091)	(88,720)	86,340,202
36 Lee	27,882,663	0	429,477,491	340,715,584	(366,294)	(1,647,833)	(185,742)	58,679,375
37 Leon	10,861,056	0	173,575,366	79,612,124	(18,171)	(665,980)	(75,069)	82,342,966
38 Levy	1,907,563	0	33,282,174	10,837,227	(116,158)	(127,698)	(14,394)	20,279,134
39 Liberty	459,882	0	8,555,757	1,291,861	(45,328)	(32,827)	(3,700)	6,722,159
40 Madison	820,997	0	15,218,672	3,669,759	2,985	(58,391)	(6,582)	10,665,928
41 Manatee	14,650,273	0	220,023,847	153,069,446	62,261	(844,195)	(95,157)	51,427,037
42 Marion	13,659,166	0	216,694,978	99,807,005	306,737	(831,422)	(93,717)	102,610,405
43 Martin	6,165,916	0	92,851,710	83,489,809	46,554	(356,256)	(40,157)	2,846,126
44 Monroe	2,738,581	0	40,845,910	37,103,417	14,133	(156,718)	(17,665)	843,662
45 Nassau	3,770,214	0	57,713,106	43,694,277	30,113	(221,436)	(24,960)	10,032,332
46 Okaloosa	9,546,295	0	147,925,029	88,489,239	72,627	(567,563)	(63,975)	49,330,584
47 Okeechobee	2,266,757	0	38,154,477	10,639,236	(1,600)	(146,393)	(16,501)	25,083,990
48 Orange	60,526,904	0	885,963,701	522,822,522	780,392	(3,399,293)	(383,165)	299,612,209
49 Osceola	17,567,508	0	266,933,193	112,530,329	(336,035)	(1,024,178)	(115,444)	135,359,699
50 Palm Beach	61,849,028	0	908,227,604	772,491,996	914,554	(3,484,716)	(392,794)	70,923,624
51 Pasco	23,014,749	0	365,055,952	122,660,373	52,246	(1,400,659)	(157,881)	217,874,536
52 Pinellas	36,192,822	0	544,699,041	354,861,131	322,935	(2,089,918)	(235,574)	151,642,531
53 Polk	31,117,753	0	498,108,941	158,862,679	431,963	(1,911,160)	(215,424)	306,433,888
54 Putnam	3,631,235	0	60,037,178	21,214,748	37,942	(230,352)	(25,965)	34,972,820
55 St. Johns	10,135,597	0	150,922,321	109,667,145	259,331	(579,064)	(65,272)	30,734,574
56 St. Lucie	12,794,340	0	201,960,348	96,478,721	84,496	(774,888)	(87,345)	91,909,550
57 Santa Rosa	7,994,490	0	128,550,872	46,160,042	(76,122)	(493,228)	(55,596)	73,771,394
58 Sarasota	14,482,859	0	220,403,690	194,877,022	(983,270)	(845,652)	(95,321)	9,119,566
59 Seminole	22,086,678	0	335,393,537	154,092,228	58,489	(1,286,848)	(145,052)	157,841,220
60 Sumter	2,390,568	0	36,735,720	34,249,597	37,094	(79,667)	(15,888)	37,094
61 Suwannee	1,875,321	0	30,691,242	8,390,166	(18,564)	(117,758)	(13,273)	20,276,160
62 Taylor	890,187	0	15,010,368	7,059,010	12,334	(57,592)	(6,492)	7,009,421
63 Union	728,211	0	12,901,421	1,293,094	1,015	(49,501)	(5,580)	10,826,050
64 Volusia	20,636,007	0	320,563,070	169,274,425	393,264	(1,229,946)	(138,638)	129,677,318
65 Wakulla	1,658,633	0	27,943,228	7,711,719	21,332	(107,213)	(12,085)	18,474,910
66 Walton	2,215,593	0	33,326,106	29,540,595	43,094	(127,866)	(14,413)	1,470,733
67 Washington	1,075,378	0	18,896,765	5,347,267	3,624	(72,503)	(8,173)	12,397,068
68 Washington Special	137,260	0	3,573,395	0	43,059	(13,711)	(1,545)	3,463,938
69 FAMU Lab School	165,369	0	3,141,906	0	(6,939)	(12,055)	(1,359)	2,956,184
70 FAU - Palm Beach	219,408	0	3,751,502	0	(3,511)	(14,394)	(1,622)	3,512,567
71 FAU - St. Lucie	492,649	0	7,809,216	0	121	(29,962)	(3,377)	7,283,349
72 FSU Lab - Broward	236,410	0	3,899,426	0	3,474	(14,961)	(1,686)	3,649,843
73 FSU Lab - Leon	547,058	0	9,437,428	0	1,954	(36,210)	(4,082)	8,852,032
74 UF Lab School	371,206	0	6,643,315	0	(1,067)	(25,489)	(2,873)	6,242,680
75 Virtual School	6,424,923	8,702,698	101,917,913	0	(5,912,215)	(391,042)	(44,078)	89,145,655
Total	907,920,175	8,702,698	13,873,337,314	7,801,379,986	(7,677,708)	(53,168,376)	(6,000,000)	5,097,191,069

1. Does not include Federal Fiscal Stabilization Allocation.

2009 - 10 FEFP Third Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	62,529,715	(946,564)	(12,373)	5,680	61,576,458
2 Baker	21,696,608	(110,905)	(1,456)	0	21,584,247
3 Bay	29,193,783	(984,620)	(11,592)	6,368	28,203,939
4 Bradford	12,341,399	(422,036)	(5,208)	(1,812)	11,912,343
5 Brevard	168,378,307	(5,899,404)	(73,416)	(94,110)	162,311,377
6 Broward	456,093,319	(16,337,771)	(174,968)	204,091	439,784,671
7 Calhoun	9,984,107	(9,398)	(166)	0	9,974,543
8 Charlotte	1,975,039	(373,858)	(5,355)	1,269	1,597,095
9 Citrus	21,109,227	(177,710)	(2,481)	0	20,929,036
10 Clay	131,569,857	(1,737,951)	(21,688)	(5,716)	129,804,502
11 Collier	8,761,394	(1,150,695)	(10,414)	3,220	7,603,505
12 Columbia	37,603,430	(719,115)	(10,094)	0	36,874,221
13 Miami-Dade	476,942,856	(29,244,031)	(305,289)	6,393	447,399,929
14 DeSoto	17,798,962	(56,075)	(756)	(5,252)	17,736,879
15 Dixie	8,116,517	(263,132)	(2,840)	(60,972)	7,789,573
16 Duval	318,878,755	(18,787,389)	(218,781)	16,628	299,889,213
17 Escambia	110,722,261	(1,209,286)	(16,123)	(31)	109,496,821
18 Flagler	10,928,505	(62,231)	(704)	(14,574)	10,850,996
19 Franklin	130,535	0	0	0	130,535
20 Gadsden	22,608,757	(282,599)	(4,203)	(1,159)	22,320,796
21 Gilchrist	11,109,543	(156,087)	(2,134)	0	10,951,322
22 Glades	4,105,321	(10,289)	(162)	0	4,094,870
23 Gulf	105,181	(34,789)	(385)	0	70,007
24 Hamilton	5,396,569	(58,640)	(935)	0	5,336,994
25 Hardee	16,381,197	(3,956)	(63)	0	16,377,178
26 Hendry	23,831,098	(60,700)	(830)	0	23,769,568
27 Hernando	58,193,451	(419,225)	(5,468)	(6,908)	57,761,850
28 Highlands	28,566,602	(276,880)	(3,847)	0	28,285,875
29 Hillsborough	555,384,507	(6,289,544)	(69,073)	4,322	549,030,212
30 Holmes	15,178,874	0	0	0	15,178,874
31 Indian River	2,190,309	(276,290)	(4,038)	0	1,909,981
32 Jackson	28,932,736	(87,648)	(1,266)	0	28,843,822
33 Jefferson	3,089,988	(60,738)	(882)	0	3,028,368
34 Lafayette	4,687,847	(17,269)	(162)	0	4,670,416
35 Lake	86,340,202	(1,092,105)	(15,272)	1,275	85,234,100
36 Lee	58,679,375	(2,376,641)	(25,461)	(29)	56,277,244
37 Leon	82,342,966	(2,183,654)	(26,796)	1,308	80,133,824
38 Levy	20,279,134	(442,216)	(6,437)	1,722	19,832,203
39 Liberty	6,722,159	(10,941)	(147)	0	6,711,071
40 Madison	10,665,928	(86,160)	(1,382)	0	10,578,386
41 Manatee	51,427,037	(2,984,700)	(31,119)	(5,091)	48,406,127
42 Marion	102,610,405	(895,107)	(11,870)	1,276	101,704,704
43 Martin	2,846,126	(311,730)	(4,053)	1,850	2,532,193
44 Monroe	843,662	(37,978)	(504)	0	805,180
45 Nassau	10,032,332	(296,206)	(3,909)	0	9,732,217
46 Okaloosa	49,330,584	(1,198,844)	(13,778)	0	48,117,962
47 Okeechobee	25,083,990	(98,704)	(1,435)	0	24,983,851
48 Orange	299,612,209	(11,399,617)	(126,116)	(36,204)	288,050,272
49 Osceola	135,359,699	(2,069,363)	(26,125)	(11,481)	133,252,730
50 Palm Beach	70,923,624	(6,002,716)	(71,706)	15,774	64,864,976
51 Pasco	217,874,536	(2,438,652)	(27,388)	(2,721)	215,405,775
52 Pinellas	151,642,531	(5,388,238)	(66,192)	12,144	146,200,245
53 Polk	306,433,888	(2,256,737)	(28,776)	2,602	304,150,977
54 Putnam	34,972,820	(175,443)	(2,194)	0	34,795,183
55 St. Johns	30,734,574	(644,901)	(6,830)	2,972	30,085,815
56 St. Lucie	91,909,550	(1,117,600)	(15,683)	(2,568)	90,773,699
57 Santa Rosa	73,771,394	(188,167)	(2,645)	0	73,580,582
58 Sarasota	9,119,566	(2,111,598)	(22,141)	(1,274)	6,984,553
59 Seminole	157,841,220	(3,210,058)	(35,300)	(36,484)	154,559,378
60 Sumter	37,094	(115,212)	(1,827)	0	(79,945)
61 Suwannee	20,276,160	(292,684)	(4,756)	0	19,978,720
62 Taylor	7,009,421	(68,065)	(957)	0	6,940,399
63 Union	10,826,050	(85,981)	(1,087)	0	10,738,982
64 Volusia	129,677,318	(2,032,827)	(24,759)	(8,485)	127,611,247
65 Wakulla	18,474,910	(73,646)	(1,230)	0	18,400,034
66 Walton	1,470,733	(94,580)	(1,344)	0	1,374,809
67 Washington	12,397,068	0	0	0	12,397,068
68 Washington Special	3,463,938	0	0	0	3,463,938
69 FAMU Lab School	2,956,184	0	0	0	2,956,184
70 FAU - Palm Beach	3,512,567	(5,390)	(125)	0	3,507,052
71 FAU - St. Lucie	7,283,349	0	0	0	7,283,349
72 FSU Lab - Broward	3,649,843	(7,864)	(80)	(7,702)	3,634,197
73 FSU Lab - Leon	8,852,032	(37,533)	(504)	7,177	8,821,172
74 UF Lab School	6,242,680	0	0	0	6,242,680
75 Virtual School	89,145,655	0	0	0	89,145,655
Total	5,097,191,069	(138,358,683)	(1,577,080)	(6,502)	4,957,248,804

2009 - 10 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP ¹	Lottery and School Recognition ²	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Total Local Funding	Total State, Local, and Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	62,865,807	1,303,444	28,461,622	92,630,873	71,534,175	12,973,125	84,507,300	186,302,555
2 Baker	21,684,092	279,208	5,349,067	27,312,367	4,630,281	849,453	5,479,734	34,446,969
3 Bay	29,130,213	1,072,575	26,496,267	56,699,055	89,383,322	16,596,196	105,979,518	171,087,459
4 Bradford	12,466,782	43,014	3,364,000	15,873,796	4,886,744	896,502	5,783,246	22,703,149
5 Brevard	170,763,482	4,192,566	77,076,882	252,032,930	181,487,464	34,945,879	216,433,343	492,989,548
6 Broward	456,028,555	13,527,769	287,171,977	756,728,301	777,573,234	113,046,604	890,619,838	1,738,550,425
7 Calhoun	9,972,788	137,872	2,201,180	12,311,840	1,955,192	375,391	2,330,583	15,325,130
8 Charlotte	1,995,495	918,395	17,280,235	20,194,125	77,084,670	15,987,220	93,071,890	118,821,040
9 Citrus	21,189,915	717,655	16,139,399	38,046,969	54,980,755	7,734,739	62,715,494	105,943,371
10 Clay	131,544,003	1,957,652	38,642,384	172,144,039	52,249,868	9,974,248	62,224,116	246,687,515
11 Collier	8,483,481	2,295,459	48,924,817	59,703,757	205,968,797	46,551,290	252,520,087	327,691,307
12 Columbia	37,558,011	374,637	10,430,918	48,363,566	14,265,918	2,654,743	16,920,661	68,516,021
13 Miami-Dade	475,757,147	17,308,514	377,282,734	870,348,395	1,190,621,998	122,298,110	1,312,919,308	2,302,552,895
14 DeSoto	17,782,596	153,121	5,019,688	22,955,405	8,476,853	1,633,501	10,110,354	34,731,257
15 Dixie	8,107,523	117,719	2,204,037	10,429,279	2,969,648	547,618	3,517,266	14,621,338
16 Duval	318,384,741	6,211,872	137,967,195	462,563,808	300,047,723	59,004,459	359,052,182	864,971,519
17 Escambia	111,135,123	2,193,193	41,546,638	154,874,954	84,941,743	15,105,464	100,047,207	268,006,993
18 Flagler	10,852,525	509,634	13,489,590	24,851,749	51,163,504	9,689,028	60,852,532	89,967,875
19 Franklin	104,210	91,257	1,228,168	1,423,635	5,584,609	2,716,101	8,300,710	10,102,385
20 Gadsden	22,640,330	205,921	6,173,746	29,019,997	8,056,098	1,466,616	9,522,714	40,422,848
21 Gilchrist	11,094,140	162,670	2,810,010	14,074,820	3,756,424	681,621	4,438,045	19,386,994
22 Glades	4,082,738	60,935	1,544,143	5,687,816	3,531,256	480,775	4,012,031	10,176,275
23 Gulf	122,575	127,100	1,964,713	2,214,388	9,058,476	1,472,987	10,531,463	13,372,883
24 Hamilton	5,372,276	4,606	1,808,527	7,185,409	4,018,141	720,983	4,739,124	12,489,073
25 Hardee	16,414,684	214,726	5,374,390	22,003,800	8,879,926	1,621,029	10,500,955	34,160,344
26 Hendry	23,798,622	189,479	7,469,044	31,457,145	11,806,246	1,572,764	13,379,010	47,154,788
27 Hernando	58,264,227	934,925	24,105,224	83,304,376	52,252,493	7,478,925	59,731,418	150,648,944
28 Highlands	28,528,950	408,661	12,726,727	41,664,338	30,573,282	5,820,705	36,393,987	82,036,211
29 Hillsborough	558,289,889	8,737,175	211,706,309	778,733,373	407,629,495	56,235,128	463,864,623	1,309,688,288
30 Holmes	15,250,277	136,244	3,179,330	18,565,851	2,346,166	442,790	2,788,956	22,359,451
31 Indian River	2,141,330	1,058,706	18,868,022	22,068,058	80,600,941	11,943,246	92,544,187	120,581,239
32 Jackson	28,902,691	293,867	7,137,419	36,333,977	8,152,124	1,526,707	9,678,831	48,265,012
33 Jefferson	3,107,142	40,438	1,153,927	4,301,507	3,174,196	597,933	3,772,129	8,438,113
34 Lafayette	4,682,512	45,359	1,141,908	5,869,779	1,226,616	233,396	1,460,012	7,681,686
35 Lake	86,188,443	1,839,793	43,345,084	131,373,320	104,508,615	14,878,653	119,387,268	264,328,687
36 Lee	59,045,669	4,052,899	88,741,650	151,840,218	340,715,584	48,692,254	389,407,838	569,130,719
37 Leon	82,361,137	1,374,510	34,378,352	118,113,999	79,612,124	15,136,769	94,748,893	223,723,948
38 Levy	20,395,292	285,445	6,014,158	26,694,895	10,837,227	2,058,929	12,896,156	41,498,614
39 Liberty	6,767,487	25,276	1,317,887	8,110,650	1,291,861	248,176	1,540,037	10,110,569
40 Madison	10,662,943	124,298	2,431,122	13,218,363	3,669,759	672,373	4,342,132	18,381,492
41 Manatee	51,364,776	1,839,955	46,747,851	99,952,582	153,069,446	21,652,032	174,721,478	289,324,333
42 Marion	102,303,668	1,870,612	42,991,594	147,165,874	99,807,005	14,274,501	114,081,506	274,906,546
43 Martin	2,799,572	1,107,949	19,199,305	23,106,826	83,489,809	14,024,338	97,514,147	126,786,889
44 Monroe	829,529	392,600	8,621,368	9,843,497	37,103,417	15,437,672	52,541,089	65,123,167
45 Nassau	10,002,219	704,912	11,841,209	22,548,340	43,694,277	7,932,852	51,627,129	77,945,683
46 Okaloosa	49,257,957	1,770,504	29,426,687	80,455,148	88,489,239	12,277,861	100,767,100	190,768,543
47 Okeechobee	25,085,590	397,072	7,003,622	32,486,284	10,639,236	1,905,934	12,545,170	47,298,211
48 Orange	298,831,817	8,466,918	191,653,037	498,951,772	522,822,522	72,407,192	595,229,714	1,154,708,390
49 Osceola	135,695,734	2,939,310	55,212,781	193,847,825	112,530,329	21,743,518	134,273,847	345,689,180
50 Palm Beach	70,009,070	9,651,386	194,661,445	274,321,901	772,491,996	92,284,469	864,776,465	1,200,947,394
51 Pasco	217,822,290	3,297,737	72,739,837	293,859,864	122,660,373	18,018,452	140,678,825	457,553,438
52 Pinellas	151,319,596	4,091,596	113,156,599	268,567,791	354,861,131	66,221,281	421,082,412	725,843,025
53 Polk	306,001,925	3,896,234	99,491,326	409,389,485	158,862,679	31,160,565	190,023,244	630,530,482
54 Putnam	34,934,878	462,833	11,755,819	47,153,530	21,214,748	3,983,502	25,198,250	75,983,015
55 St. Johns	30,475,243	1,786,756	31,340,215	63,602,214	109,667,145	20,673,934	130,341,079	204,078,890
56 St. Lucie	91,825,054	1,292,668	40,675,521	133,793,243	96,478,721	17,693,084	114,171,805	260,759,388
57 Santa Rosa	73,847,516	1,530,815	25,215,452	100,593,783	46,160,042	6,362,210	52,522,252	161,110,525
58 Sarasota	10,102,836	2,135,232	45,507,690	57,745,758	194,877,022	35,031,966	229,908,988	302,137,605
59 Seminole	157,782,731	3,381,759	68,568,943	229,733,433	154,092,228	29,147,848	183,240,076	435,060,187
60 Sumter	0	448,856	7,640,370	8,089,226	34,249,597	4,142,472	38,392,069	48,871,863
61 Suwannee	20,294,724	278,437	6,014,631	26,587,792	8,390,166	1,573,057	9,963,223	38,426,336
62 Taylor	6,997,087	62,085	2,881,715	9,940,887	7,059,010	1,341,884	8,400,894	19,231,968
63 Union	10,825,035	169,318	2,307,305	13,301,658	1,293,094	238,049	1,531,143	15,561,012
64 Volusia	129,284,054	2,912,162	64,773,816	196,970,032	169,274,425	31,832,651	201,107,076	418,713,115
65 Wakulla	18,453,578	228,884	5,427,932	24,110,394	7,711,719	1,427,884	9,139,603	34,908,630
66 Walton	1,427,639	354,436	7,094,302	8,876,377	29,540,595	10,122,018	39,662,613	50,754,583
67 Washington	12,393,444	239,791	3,443,945	16,077,180	5,347,267	1,010,140	6,357,407	23,509,965
68 Washington Special	3,420,879	1,120	0	3,421,999	0	0	0	3,559,259
69 FAMU Lab School	2,963,123	1,349	533,226	3,497,698	0	0	0	3,663,067
70 FAU - Palm Beach	3,516,078	48,186	706,564	4,270,828	0	0	0	4,490,236
71 FAU - St. Lucie	7,283,228	107,753	1,648,744	9,039,725	0	0	0	9,532,374
72 FSU Lab - Broward	3,646,369	50,417	854,772	4,551,558	0	0	0	4,787,968
73 FSU Lab - Leon	8,850,078	124,337	1,653,381	10,627,796	0	0	0	11,174,854
74 UF Lab	6,243,747	89,037	1,111,355	7,444,139	0	0	0	7,815,345
75 Virtual School	95,057,870	52,425	0	95,110,295	0	0	0	101,535,218

State 5,104,868,777 129,914,030 2,845,578,849 8,080,361,656 7,801,379,986 1,201,483,796 9,002,863,782 17,991,145,613

1. Does not include Federal Fiscal Stabilization Allocation.

2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2009 - 10 FEFP Third Calculation
 Federal Stabilization Allocation

District	FEFP	State	State	Total
	Base	Fiscal	Fiscal	State
	Funding	Stabilization	Stabilization	Fiscal
	-1-	Allocation	Discretionary	Stabilization
		-2-	Allocation	Allocation
			-3-	-4-
1 Alachua	103,023,898	8,832,352	332,030	9,164,382
2 Baker	18,603,642	1,594,911	59,957	1,654,868
3 Bay	94,530,777	8,104,228	304,658	8,408,886
4 Bradford	11,760,096	1,008,206	37,901	1,046,107
5 Brevard	275,685,090	23,634,786	888,489	24,523,275
6 Broward	1,025,275,366	87,897,986	3,304,300	91,202,286
7 Calhoun	7,674,834	657,972	24,735	682,707
8 Charlotte	62,448,334	5,353,764	201,261	5,555,025
9 Citrus	58,242,581	4,993,201	187,707	5,180,908
10 Clay	138,491,447	11,873,024	446,336	12,319,360
11 Collier	173,881,703	14,907,070	560,393	15,467,463
12 Columbia	36,331,094	3,114,705	117,089	3,231,794
13 Miami-Dade	1,340,977,008	114,963,436	4,321,756	119,285,192
14 DeSoto	18,723,146	1,605,156	60,342	1,665,498
15 Dixie	7,585,875	650,345	24,448	674,793
16 Duval	487,392,998	41,784,739	1,570,790	43,355,529
17 Escambia	147,096,711	12,610,763	474,069	13,084,832
18 Flagler	47,930,357	4,109,122	154,472	4,263,594
19 Franklin	4,249,838	364,343	13,697	378,040
20 Gadsden	21,136,078	1,812,019	68,118	1,880,137
21 Gilchrist	9,826,759	842,459	31,670	874,129
22 Glades	5,355,892	459,167	17,261	476,428
23 Gulf	7,048,951	604,314	22,718	627,032
24 Hamilton	6,346,428	544,086	20,454	564,540
25 Hardee	18,611,751	1,595,606	59,983	1,655,589
26 Hendry	26,065,543	2,234,628	84,005	2,318,633
27 Hernando	85,585,296	7,337,322	275,828	7,613,150
28 Highlands	44,718,485	3,833,765	144,121	3,977,886
29 Hillsborough	754,213,818	64,659,581	2,430,711	67,090,292
30 Holmes	11,293,973	968,245	36,399	1,004,644
31 Indian River	67,102,075	5,752,735	216,259	5,968,994
32 Jackson	25,318,767	2,170,606	81,598	2,252,204
33 Jefferson	4,097,368	351,272	13,205	364,477
34 Lafayette	3,955,928	339,146	12,749	351,895
35 Lake	152,529,489	13,076,521	491,578	13,568,099
36 Lee	313,450,560	26,872,462	1,010,201	27,882,663
37 Leon	122,097,517	10,467,555	393,501	10,861,056
38 Levy	21,444,388	1,838,451	69,112	1,907,563
39 Liberty	5,169,888	443,220	16,662	459,882
40 Madison	9,229,462	791,252	29,745	820,997
41 Manatee	164,695,032	14,119,487	530,786	14,650,273
42 Marion	153,553,232	13,164,288	494,878	13,659,166
43 Martin	69,315,821	5,942,522	223,394	6,165,916
44 Monroe	30,786,504	2,639,361	99,220	2,738,581
45 Nassau	42,383,888	3,633,617	136,597	3,770,214
46 Okaloosa	107,317,267	9,200,428	345,867	9,546,295
47 Okeechobee	25,482,359	2,184,631	82,126	2,266,757
48 Orange	680,429,698	58,333,987	2,192,917	60,526,904
49 Osceola	197,489,931	16,931,029	636,479	17,567,508
50 Palm Beach	695,292,707	59,608,210	2,240,818	61,849,028
51 Pasco	258,726,567	22,180,914	833,835	23,014,749
52 Pinellas	406,871,484	34,881,540	1,311,282	36,192,822
53 Polk	349,818,707	29,990,343	1,127,410	31,117,753
54 Putnam	40,821,526	3,499,674	131,561	3,631,235
55 St. Johns	113,942,074	9,768,380	367,217	10,135,597
56 St. Lucie	143,831,060	12,330,795	463,545	12,794,340
57 Santa Rosa	89,872,240	7,704,846	289,644	7,994,490
58 Sarasota	162,813,014	13,958,139	524,720	14,482,859
59 Seminole	248,293,418	21,286,468	800,210	22,086,678
60 Sumter	26,874,223	2,303,957	86,611	2,390,568
61 Suwannee	21,081,930	1,807,377	67,944	1,875,321
62 Taylor	10,007,274	857,935	32,252	890,187
63 Union	8,186,387	701,828	26,383	728,211
64 Volusia	231,985,296	19,888,355	747,652	20,636,007
65 Wakulla	18,645,978	1,598,540	60,093	1,658,633
66 Walton	24,907,193	2,135,321	80,272	2,215,593
67 Washington	12,089,162	1,036,417	38,961	1,075,378
68 Washington Special	1,543,051	132,287	4,973	137,260
69 FAMU Lab School	1,859,046	159,378	5,991	165,369
70 FAU - Palm Beach	2,466,537	211,459	7,949	219,408
71 FAU - St Lucie	5,538,248	474,800	17,849	492,649
72 FSU Broward	2,657,674	227,845	8,565	236,410
73 FSU Leon	6,149,905	527,238	19,820	547,058
74 UF Lab School	4,173,015	357,757	13,449	371,206
75 Fla Virtual School	72,227,518	6,192,145	232,778	6,424,923
State	10,206,632,177	875,025,819	32,894,356	907,920,175

2009 - 10 FEFP Third Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation ¹	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	103,023,898	74,777	(661)	74,116	1,228,667	1,303,444	1,302,783
2 Baker	18,603,642	13,503	37	13,540	265,705	279,208	279,245
3 Bay	94,530,777	68,613	130	68,743	1,003,962	1,072,575	1,072,705
4 Bradford	11,760,096	8,536	26	8,562	34,478	43,014	43,040
5 Brevard	275,685,090	200,099	420	200,519	3,992,467	4,192,566	4,192,986
6 Broward	1,025,275,366	744,170	6,090	750,260	12,783,599	13,527,769	13,533,859
7 Calhoun	7,674,834	5,571	17	5,588	132,301	137,872	137,889
8 Charlotte	62,448,334	45,327	55	45,382	873,068	918,395	918,450
9 Citrus	58,242,581	42,274	(38)	42,236	675,381	717,655	717,617
10 Clay	138,491,447	100,521	288	100,809	1,857,131	1,957,652	1,957,940
11 Collier	173,881,703	126,208	324	126,532	2,169,251	2,295,459	2,295,783
12 Columbia	36,331,094	26,370	76	26,446	348,267	374,637	374,713
13 Miami-Dade	1,340,977,008	973,315	5,123	978,438	16,335,199	17,308,514	17,313,637
14 DeSoto	18,723,146	13,590	102	13,692	139,531	153,121	153,223
15 Dixie	7,585,875	5,506	15	5,521	112,213	117,719	117,734
16 Duval	487,392,998	353,762	680	354,442	5,858,110	6,211,872	6,212,552
17 Escambia	147,096,711	106,766	77	106,843	2,086,427	2,193,193	2,193,270
18 Flagler	47,930,357	34,789	832	35,621	474,845	509,634	510,466
19 Franklin	4,249,838	3,085	186	3,271	88,172	91,257	91,443
20 Gadsden	21,136,078	15,341	90	15,431	190,580	205,921	206,011
21 Gilchrist	9,826,759	7,132	55	7,187	155,538	162,670	162,725
22 Glades	5,355,892	3,887	45	3,932	57,048	60,935	60,980
23 Gulf	7,048,951	5,116	(93)	5,023	121,984	127,100	127,007
24 Hamilton	6,346,428	4,606	172	4,778	0	4,606	4,778
25 Hardee	18,611,751	13,509	(176)	13,333	201,217	214,726	214,550
26 Hendry	26,065,543	18,919	45	18,964	170,560	189,479	189,524
27 Hernando	85,585,296	62,120	394	62,514	872,805	934,925	935,319
28 Highlands	44,718,485	32,458	116	32,574	376,203	408,661	408,777
29 Hillsborough	754,213,818	547,427	1,303	548,730	8,189,748	8,737,175	8,738,478
30 Holmes	11,293,973	8,197	16	8,213	128,047	136,244	136,260
31 Indian River	67,102,075	48,704	127	48,831	1,010,002	1,058,706	1,058,833
32 Jackson	25,318,767	18,377	80	18,457	275,490	293,867	293,947
33 Jefferson	4,097,368	2,974	54	3,028	37,464	40,438	40,492
34 Lafayette	3,955,928	2,871	8	2,879	42,488	45,359	45,367
35 Lake	152,529,489	110,710	319	111,029	1,729,083	1,839,793	1,840,112
36 Lee	313,450,560	227,510	(155)	227,355	3,825,389	4,052,899	4,052,744
37 Leon	122,097,517	88,621	(250)	88,371	1,285,889	1,374,510	1,374,260
38 Levy	21,444,388	15,565	53	15,618	269,880	285,445	285,498
39 Liberty	5,169,888	3,752	(196)	3,556	21,524	25,276	25,080
40 Madison	9,229,462	6,699	24	6,723	117,599	124,298	124,322
41 Manatee	164,695,032	119,540	40	119,580	1,720,415	1,839,955	1,839,995
42 Marion	153,553,232	111,453	1,992	113,445	1,759,159	1,870,612	1,872,604
43 Martin	69,315,821	50,311	8	50,319	1,057,638	1,107,949	1,107,957
44 Monroe	30,786,504	22,346	74	22,420	370,254	392,600	392,674
45 Nassau	42,383,888	30,763	211	30,974	674,149	704,912	705,123
46 Okaloosa	107,317,267	77,894	475	78,369	1,692,610	1,770,504	1,770,979
47 Okeechobee	25,482,359	18,496	(112)	18,384	378,576	397,072	396,960
48 Orange	680,429,698	493,873	2,885	496,758	7,973,045	8,466,918	8,469,803
49 Osceola	197,489,931	143,343	(2,679)	140,664	2,795,967	2,939,310	2,936,631
50 Palm Beach	695,292,707	504,661	2,951	507,612	9,146,725	9,651,386	9,654,337
51 Pasco	258,726,567	187,790	51	187,841	3,109,947	3,297,737	3,297,788
52 Pinellas	406,871,484	295,317	1,009	296,326	3,796,279	4,091,596	4,092,605
53 Polk	349,818,707	253,907	1,703	255,610	3,642,327	3,896,234	3,897,937
54 Putnam	40,821,526	29,629	81	29,710	433,204	462,833	462,914
55 St. Johns	113,942,074	82,702	1,196	83,898	1,704,054	1,786,756	1,787,952
56 St. Lucie	143,831,060	104,396	24	104,420	1,188,272	1,292,668	1,292,692
57 Santa Rosa	89,872,240	65,231	156	65,387	1,465,584	1,530,815	1,530,971
58 Sarasota	162,813,014	118,174	193	118,367	2,017,058	2,135,232	2,135,425
59 Seminole	248,293,418	180,218	583	180,801	3,201,541	3,381,759	3,382,342
60 Sumter	26,874,223	19,506	79	19,585	429,350	448,856	448,935
61 Suwannee	21,081,930	15,302	43	15,345	263,135	278,437	278,480
62 Taylor	10,007,274	7,263	22	7,285	54,822	62,085	62,107
63 Union	8,186,387	5,942	(28)	5,914	163,376	169,318	169,290
64 Volusia	231,985,296	168,381	2,361	170,742	2,743,781	2,912,162	2,914,523
65 Wakulla	18,645,978	13,534	101	13,635	215,350	228,884	228,985
66 Walton	24,907,193	18,078	45	18,123	336,358	354,436	354,481
67 Washington	12,089,162	8,775	(12)	8,763	231,016	239,791	239,779
68 Washington Special	1,543,051	1,120	183	1,303	0	1,120	1,303
69 FAMU Lab School	1,859,046	1,349	3	1,352	0	1,349	1,352
70 FAU - Palm Beach	2,466,537	1,790	5	1,795	46,396	48,186	48,191
71 FAU - St. Lucie	5,538,248	4,020	11	4,031	103,733	107,753	107,764
72 FSU Lab - Broward	2,657,674	1,929	5	1,934	48,488	50,417	50,422
73 FSU Lab - Leon	6,149,905	4,464	12	4,476	119,873	124,337	124,349
74 UF Lab	4,173,015	3,029	9	3,038	86,008	89,037	89,046
75 Virtual School	72,227,518	52,425	(29,490)	22,935	0	52,425	22,935
State	10,206,632,177	7,408,228	0	7,408,228	122,505,802	129,914,030	129,914,030

1. Proration based on Base Funding (column 1).

2009 - 10 FEFP Third Calculation
 Declining Enrollment Supplement

District	2008-09 Unweighted FTE	2009-10 Unweighted FTE	Unweighted FTE Decline	25% Declining Enrollment	2008-09 Base Funding	2008-09 Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,255.88	27,109.53	146.35	36.59	111,282,217	4,082.87	149,392
2 Baker	4,942.26	4,991.79	0.00	0.00	19,685,423	3,983.08	0
3 Bay	25,229.08	25,119.07	110.01	27.50	101,690,965	4,030.70	110,844
4 Bradford	3,235.50	3,125.84	109.66	27.42	13,051,656	4,033.89	110,609
5 Brevard	72,196.74	71,358.42	838.32	209.58	298,071,194	4,128.60	865,272
6 Broward	255,057.88	254,549.35	508.53	127.13	1,104,925,651	4,332.06	550,735
7 Calhoun	2,197.33	2,161.97	35.36	8.84	8,423,136	3,833.35	33,887
8 Charlotte	16,991.81	16,562.21	429.60	107.40	68,513,920	4,032.17	433,055
9 Citrus	15,789.15	15,776.14	13.01	3.25	62,762,862	3,975.06	12,919
10 Clay	35,844.30	35,901.48	0.00	0.00	148,472,219	4,142.14	0
11 Collier	41,985.05	42,090.42	0.00	0.00	185,855,898	4,426.72	0
12 Columbia	9,990.66	10,007.57	0.00	0.00	38,986,624	3,902.31	0
13 Miami-Dade	342,774.91	341,242.96	1,531.95	382.99	1,430,810,406	4,174.20	1,598,677
14 DeSoto	4,999.72	5,026.49	0.00	0.00	19,980,341	3,996.29	0
15 Dixie	2,061.53	2,081.35	0.00	0.00	8,033,123	3,896.68	0
16 Duval	123,716.09	123,430.08	286.01	71.50	526,230,092	4,253.53	304,127
17 Escambia	40,330.27	40,074.70	255.57	63.89	157,802,615	3,912.76	249,986
18 Flagler	12,770.12	13,066.11	0.00	0.00	50,255,513	3,935.40	0
19 Franklin	1,208.95	1,219.41	0.00	0.00	4,558,467	3,770.60	0
20 Gadsden	5,965.03	5,882.73	82.30	20.58	23,414,270	3,925.26	80,782
21 Gilchrist	2,645.06	2,617.29	27.77	6.94	10,675,321	4,035.95	28,009
22 Glades	1,404.81	1,436.93	0.00	0.00	5,610,794	3,993.99	0
23 Gulf	2,006.61	1,976.36	30.25	7.56	7,699,887	3,837.26	29,010
24 Hamilton	1,850.52	1,716.85	133.67	33.42	7,325,098	3,958.40	132,290
25 Hardee	5,144.48	5,039.89	104.59	26.15	20,347,661	3,955.24	103,430
26 Hendry	7,005.36	6,848.34	157.02	39.26	28,643,744	4,088.83	160,527
27 Hernando	22,645.07	22,756.81	0.00	0.00	91,310,921	4,032.26	0
28 Highlands	12,238.83	12,054.77	184.06	46.02	49,177,052	4,018.12	184,914
29 Hillsborough	190,090.03	190,857.21	0.00	0.00	805,907,157	4,239.61	0
30 Holmes	3,342.05	3,287.46	54.59	13.65	12,239,594	3,662.30	49,990
31 Indian River	17,398.08	17,511.97	0.00	0.00	71,220,127	4,093.56	0
32 Jackson	7,077.38	7,054.38	23.00	5.75	27,336,047	3,862.45	22,209
33 Jefferson	1,105.68	1,162.43	0.00	0.00	4,262,548	3,855.14	0
34 Lafayette	1,088.65	1,128.59	0.00	0.00	4,116,701	3,781.47	0
35 Lake	40,151.23	40,450.01	0.00	0.00	162,369,697	4,043.95	0
36 Lee	78,280.86	79,295.65	0.00	0.00	332,243,418	4,244.25	0
37 Leon	32,459.02	32,549.43	0.00	0.00	131,976,770	4,065.95	0
38 Levy	5,973.00	5,844.72	128.28	32.07	23,595,311	3,950.33	126,687
39 Liberty	1,428.69	1,453.38	0.00	0.00	5,675,915	3,972.81	0
40 Madison	2,733.29	2,705.14	28.15	7.04	10,123,196	3,703.67	26,074
41 Manatee	42,084.42	42,274.90	0.00	0.00	175,186,486	4,162.74	0
42 Marion	41,857.68	41,593.25	264.43	66.11	165,270,968	3,948.40	261,029
43 Martin	17,693.45	17,568.68	124.77	31.19	74,991,302	4,238.37	132,195
44 Monroe	7,918.84	7,908.19	10.65	2.66	33,249,391	4,198.77	11,169
45 Nassau	11,031.22	11,158.72	0.00	0.00	45,078,308	4,086.43	0
46 Okaloosa	29,063.15	28,656.27	406.88	101.72	116,445,034	4,006.62	407,553
47 Okeechobee	6,939.68	6,889.76	49.92	12.48	27,634,899	3,982.16	49,697
48 Orange	170,093.02	169,847.61	245.41	61.35	735,827,980	4,326.03	265,402
49 Osceola	51,070.83	51,171.68	0.00	0.00	213,618,146	4,182.78	0
50 Palm Beach	169,613.25	171,747.16	0.00	0.00	735,661,342	4,337.29	0
51 Pasco	65,837.68	66,499.72	0.00	0.00	274,959,840	4,176.33	0
52 Pinellas	105,460.50	103,859.84	1,600.66	400.17	444,862,746	4,218.29	1,688,033
53 Polk	93,103.79	92,782.49	321.30	80.33	377,016,736	4,049.42	325,290
54 Putnam	11,153.93	11,059.62	94.31	23.58	44,182,592	3,961.17	93,404
55 St. Johns	28,833.76	29,638.85	0.00	0.00	119,464,088	4,143.20	0
56 St. Lucie	38,221.38	38,004.81	216.57	54.14	155,454,283	4,067.21	220,199
57 Santa Rosa	24,862.25	25,137.97	0.00	0.00	96,063,053	3,863.81	0
58 Sarasota	41,067.33	41,260.47	0.00	0.00	173,056,384	4,213.97	0
59 Seminole	64,598.33	64,102.40	495.93	123.98	268,171,929	4,151.38	514,688
60 Sumter	7,382.42	7,317.48	64.94	16.24	29,173,258	3,951.72	64,176
61 Suwannee	5,861.48	5,982.12	0.00	0.00	22,139,175	3,777.06	0
62 Taylor	2,954.88	2,874.26	80.62	20.16	11,232,229	3,801.25	76,633
63 Union	2,224.23	2,221.72	2.51	0.63	8,818,972	3,964.96	2,498
64 Volusia	62,964.81	61,986.55	978.26	244.57	253,493,239	4,025.95	984,627
65 Wakulla	5,201.63	5,185.41	16.22	4.06	20,302,806	3,903.16	15,847
66 Walton	6,933.07	7,044.43	0.00	0.00	26,175,978	3,775.52	0
67 Washington	3,495.29	3,451.34	43.95	10.99	13,109,774	3,750.70	41,220
68 Washington Special	483.81	451.36	32.45	8.11	1,793,862	3,707.78	30,070
69 FAMU Lab School	444.23	518.63	0.00	0.00	1,723,537	3,879.83	0
70 FAU - Palm Beach	619.61	633.56	0.00	0.00	2,570,371	4,148.37	0
71 FAU - St. Lucie	1,383.11	1,455.56	0.00	0.00	5,565,262	4,023.73	0
72 FSU Lab - Broward	646.50	657.90	0.00	0.00	2,726,369	4,217.12	0
73 FSU Lab - Leon	1,606.31	1,704.70	0.00	0.00	6,280,195	3,909.70	0
74 UF Lab	1,146.77	1,131.26	15.51	3.88	4,550,423	3,968.03	15,396
75 Virtual School	12,907.92	18,013.16	0.00	0.00	58,550,567	4,536.02	0

State 2,617,371.52 2,620,317.06 10,283.34 2,570.88 10,939,065,075 301,818.48 10,562,551

2009 - 10 FEFP Third Calculation
 Sparsity Supplement

District	2009-10 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2009-10 Funded Weighted FTE	Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,109.53	7	3	9,037	0.0000	28,976.20	0	0	0
2 Baker	4,991.79	1	1	4,992	0.0332	5,232.94	630,761	126.36	630,761
3 Bay	25,119.07	7	3	8,373	0.0000	27,569.98	0	0	0
4 Bradford	3,125.84	1	1	3,126	0.0790	3,323.22	953,163	304.93	953,163
5 Brevard	71,358.42	15	3	23,786	0.0000	76,762.37	0	0	0
6 Broward	254,549.35	29	3	84,850	0.0000	275,052.86	0	0	0
7 Calhoun	2,161.97	2	2	1,081	0.1813	2,318.91	1,526,379	706.01	1,526,379
8 Charlotte	16,562.21	3	3	5,521	0.0239	17,668.68	1,533,143	92.57	1,656,200
9 Citrus	15,776.14	3	3	5,259	0.0283	16,819.09	1,728,103	109.54	1,728,103
10 Clay	35,901.48	6	3	11,967	0.0000	38,313.98	0	0	0
11 Collier	42,090.42	8	3	14,030	0.0000	45,465.27	0	0	0
12 Columbia	10,007.57	2	2	5,004	0.0329	10,529.10	1,257,674	125.67	1,257,674
13 Miami-Dade	341,242.96	43	3	113,748	0.0000	364,972.40	0	0	0
14 DeSoto	5,026.49	1	1	5,026	0.0325	5,271.40	622,000	123.74	622,000
15 Dixie	2,081.35	1	1	2,081	0.1204	2,231.09	975,269	468.58	975,269
16 Duval	123,430.08	19	3	41,143	0.0000	132,313.34	0	0	0
17 Escambia	40,074.70	7	3	13,358	0.0000	42,955.46	0	0	0
18 Flagler	13,066.11	2	2	6,533	0.0092	13,823.77	461,737	35.34	1,306,592
19 Franklin	1,219.41	1	1	1,219	0.1711	1,298.02	806,329	661.25	806,329
20 Gadsden	5,882.73	2	2	2,941	0.0852	6,231.66	1,927,632	327.68	1,927,632
21 Gilchrist	2,617.29	2	2	1,309	0.1648	2,838.63	1,698,427	648.93	1,698,427
22 Glades	1,436.93	1	1	1,437	0.1563	1,493.42	847,465	589.77	847,465
23 Gulf	1,976.36	2	2	1,000	0.1877	2,117.03	1,442,687	729.97	1,442,687
24 Hamilton	1,716.85	1	1	1,717	0.1394	1,875.97	949,444	553.02	949,444
25 Hardee	5,039.89	1	1	5,040	0.0323	5,294.70	620,904	123.2	620,904
26 Hendry	6,848.34	2	2	3,424	0.0698	7,167.18	1,816,287	265.22	1,816,287
27 Hernando	22,756.81	4	3	7,586	0.0000	24,091.15	0	0	0
28 Highlands	12,054.77	3	3	4,018	0.0539	12,854.35	2,515,473	208.67	2,515,473
29 Hillsborough	190,857.21	25	3	63,619	0.0000	204,505.73	0	0	0
30 Holmes	3,287.46	4	3	1,096	0.1802	3,426.32	2,241,628	681.87	2,241,628
31 Indian River	17,511.97	2	2	8,756	0.0000	18,693.50	0	0	0
32 Jackson	7,054.38	5	3	2,351	0.1081	7,635.69	2,996,779	424.81	2,996,779
33 Jefferson	1,162.43	1	1	1,162	0.1752	1,210.64	770,069	662.46	770,069
34 Lafayette	1,128.59	1	1	1,129	0.1777	1,177.82	759,884	673.3	759,884
35 Lake	40,450.01	7	3	13,483	0.0000	42,808.20	0	0	0
36 Lee	79,295.65	13	3	26,432	0.0000	85,059.38	0	0	0
37 Leon	32,549.43	5	3	10,850	0.0000	35,247.81	0	0	0
38 Levy	5,844.72	4	3	1,948	0.1270	6,202.39	2,859,852	489.31	2,859,852
39 Liberty	1,453.38	1	1	1,453	0.1552	1,556.76	877,191	603.55	877,191
40 Madison	2,705.14	1	1	2,705	0.0938	2,801.54	954,070	352.69	954,070
41 Manatee	42,274.90	6	3	14,092	0.0000	45,249.66	0	0	0
42 Marion	41,593.25	7	3	13,864	0.0000	44,138.95	0	0	0
43 Martin	17,568.68	3	3	5,856	0.0187	19,207.25	1,304,030	74.22	1,756,951
44 Monroe	7,908.19	3	3	2,636	0.0964	8,409.88	2,943,389	372.2	2,943,389
45 Nassau	11,158.72	4	3	3,720	0.0615	11,763.41	2,626,571	235.38	2,626,571
46 Okaloosa	28,656.27	6	3	9,552	0.0000	30,854.84	0	0	0
47 Okeechobee	6,889.76	1	1	6,890	0.0048	7,217.95	125,787	18.26	688,956
48 Orange	169,847.61	18	3	56,616	0.0000	185,668.90	0	0	0
49 Osceola	51,171.68	9	3	17,057	0.0000	54,911.82	0	0	0
50 Palm Beach	171,747.16	24	3	57,249	0.0000	184,319.52	0	0	0
51 Pasco	66,499.72	11	3	22,167	0.0000	71,692.52	0	0	0
52 Pinellas	103,859.84	17	3	34,620	0.0000	111,609.07	0	0	0
53 Polk	92,782.49	15	3	30,927	0.0000	98,268.57	0	0	0
54 Putnam	11,059.62	3	3	3,687	0.0624	11,647.86	2,638,831	238.6	2,638,831
55 St. Johns	29,638.85	6	3	9,880	0.0000	31,790.56	0	0	0
56 St. Lucie	38,004.81	6	3	12,668	0.0000	39,911.46	0	0	0
57 Santa Rosa	25,137.97	6	3	8,379	0.0000	26,511.69	0	0	0
58 Sarasota	41,260.47	6	3	13,753	0.0000	44,528.26	0	0	0
59 Seminole	64,102.40	9	3	21,367	0.0000	68,388.71	0	0	0
60 Sumter	7,317.48	2	2	3,659	0.0632	7,678.53	1,761,879	240.78	1,761,879
61 Suwannee	5,982.12	2	2	2,991	0.0835	6,235.72	1,890,401	316.01	1,890,401
62 Taylor	2,874.26	1	1	2,874	0.0876	3,026.30	962,491	334.87	962,491
63 Union	2,221.72	1	1	2,222	0.1138	2,334.18	964,400	434.08	964,400
64 Volusia	61,986.55	9	3	20,662	0.0000	66,607.82	0	0	0
65 Wakulla	5,185.41	1	1	5,185	0.0296	5,494.55	590,479	113.87	590,479
66 Walton	7,044.43	4	3	2,348	0.1082	7,341.16	2,883,851	409.38	2,883,851
67 Washington	3,451.34	2	2	1,726	0.1389	3,637.91	1,834,573	531.55	1,834,573
68 Washington Special	451.36	0	0	0	0.0000	464.34	0	0	0
69 FAMU Lab School	518.63	1	1	1,000	0.1877	536.68	365,730	705.18	365,730
70 FAU - Palm Beach	633.56	0	0	0	0.0000	653.87	0	0	0
71 FAU - St. Lucie	1,455.56	0	0	0	0.0000	1,536.80	0	0	0
72 FSU Lab - Broward	657.90	0	0	0	0.0000	712.98	0	0	0
73 FSU Lab - Leon	1,704.70	1	1	1,705	0.1400	1,775.39	902,407	529.36	902,407
74 UF Lab	1,131.26	1	1	1,131	0.1775	1,173.69	756,367	668.61	756,367
75 Virtual School	18,013.16	0	0	0	0.0000	19,893.99	0	0	0
Total	2,620,317.06	430	161			2,810,382.74	56,323,536		58,307,538

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2009 - 10 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2009-10 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,723,344	3,249,781	27,109.53	478.54	0.00	0	0	0
2 Baker	636,664	212,789	4,991.79	170.17	0.00	0	630,761	536,658
3 Bay	12,438,832	4,157,364	25,119.07	660.70	0.00	0	0	0
4 Bradford	671,927	224,575	3,125.84	286.80	0.00	0	953,163	810,961
5 Brevard	26,191,901	8,753,978	71,358.42	489.72	0.00	0	0	0
6 Broward	113,046,604	37,782,956	254,549.35	592.54	0.00	0	0	0
7 Calhoun	281,355	94,036	2,161.97	173.63	0.00	0	1,526,379	1,298,659
8 Charlotte	11,982,405	4,004,815	16,562.21	965.28	372.81	(1,656,200)	0	0
9 Citrus	7,734,739	2,585,140	15,776.14	654.14	61.67	(972,915)	755,188	642,522
10 Clay	7,475,689	2,498,559	35,901.48	277.82	0.00	0	0	0
11 Collier	51,509,415	17,215,714	42,090.42	1,632.80	0.00	0	0	0
12 Columbia	1,989,727	665,016	10,007.57	265.27	0.00	0	1,257,674	1,070,042
13 Miami-Dade	166,932,457	55,792,933	341,242.96	652.69	0.00	0	0	0
14 DeSoto	1,224,307	409,194	5,026.49	324.98	0.00	0	622,000	529,204
15 Dixie	410,439	137,179	2,081.35	263.11	0.00	0	975,269	829,769
16 Duval	44,223,783	14,780,676	123,430.08	478.04	0.00	0	0	0
17 Escambia	11,321,530	3,783,934	40,074.70	376.93	0.00	0	0	0
18 Flagler	7,261,917	2,427,111	13,066.11	741.54	149.07	(1,306,592)	0	0
19 Franklin	2,035,715	680,386	1,219.41	2,227.39	1,634.92	(806,329)	0	0
20 Gadsden	1,099,227	367,389	5,882.73	249.31	0.00	0	1,927,632	1,640,050
21 Gilchrist	510,874	170,747	2,617.29	260.43	0.00	0	1,698,427	1,445,040
22 Glades	480,775	160,687	1,436.93	446.41	0.00	0	847,465	721,032
23 Gulf	1,472,987	492,308	1,976.36	994.40	401.93	(794,358)	648,329	551,605
24 Hamilton	540,376	180,607	1,716.85	419.95	0.00	0	949,444	807,797
25 Hardee	1,214,960	406,069	5,039.89	321.64	0.00	0	620,904	528,272
26 Hendry	1,572,764	525,657	6,848.34	306.41	0.00	0	1,816,287	1,545,316
27 Hernando	7,478,925	2,499,641	22,756.81	438.49	0.00	0	0	0
28 Highlands	4,362,613	1,458,092	12,054.77	482.85	0.00	0	2,515,473	2,140,191
29 Hillsborough	56,235,128	18,795,163	190,857.21	393.12	0.00	0	0	0
30 Holmes	331,871	110,919	3,287.46	134.69	0.00	0	2,241,628	1,907,201
31 Indian River	11,943,246	3,991,726	17,511.97	909.95	0.00	0	0	0
32 Jackson	1,144,265	382,442	7,054.38	216.42	0.00	0	2,996,779	2,549,691
33 Jefferson	448,150	149,783	1,162.43	514.38	0.00	0	770,069	655,183
34 Lafayette	174,930	58,466	1,128.59	206.80	0.00	0	759,884	646,517
35 Lake	14,878,653	4,972,812	40,450.01	490.77	0.00	0	0	0
36 Lee	48,692,254	16,274,149	79,295.65	819.29	0.00	0	0	0
37 Leon	11,344,993	3,791,776	32,549.43	465.04	0.00	0	0	0
38 Levy	1,543,165	515,764	5,844.72	352.27	0.00	0	2,859,852	2,433,192
39 Liberty	186,008	62,168	1,453.38	170.76	0.00	0	877,191	746,323
40 Madison	503,943	168,430	2,705.14	248.55	0.00	0	954,070	811,733
41 Manatee	21,652,032	7,236,642	42,274.90	683.35	0.00	0	0	0
42 Marion	14,274,501	4,770,889	41,593.25	457.90	0.00	0	0	0
43 Martin	14,024,338	4,687,279	17,568.68	1,065.06	472.59	(1,756,951)	0	0
44 Monroe	16,519,855	5,521,342	7,908.19	2,787.14	2,194.67	(2,943,389)	0	0
45 Nassau	5,945,665	1,987,187	11,158.72	710.91	118.44	(1,321,639)	1,304,932	1,110,250
46 Okaloosa	12,277,861	4,103,563	28,656.27	571.65	0.00	0	0	0
47 Okeechobee	1,428,496	477,438	6,889.76	276.63	0.00	0	688,956	586,171
48 Orange	72,407,192	24,200,265	169,847.61	568.79	0.00	0	0	0
49 Osceola	16,296,745	5,446,773	51,171.68	424.91	0.00	0	0	0
50 Palm Beach	106,198,128	35,494,027	171,747.16	825.00	0.00	0	0	0
51 Pasco	18,018,452	6,022,210	66,499.72	361.52	0.00	0	0	0
52 Pinellas	49,632,784	16,588,497	103,859.84	637.60	0.00	0	0	0
53 Polk	23,354,812	7,805,753	92,782.49	335.85	0.00	0	0	0
54 Putnam	2,985,631	997,871	11,059.62	360.18	0.00	0	2,638,831	2,245,145
55 St. Johns	15,495,093	5,178,841	29,638.85	697.53	0.00	0	0	0
56 St. Lucie	13,260,949	4,432,135	38,004.81	465.55	0.00	0	0	0
57 Santa Rosa	6,362,210	2,126,407	25,137.97	337.68	0.00	0	0	0
58 Sarasota	35,031,966	11,708,545	41,260.47	1,132.82	0.00	0	0	0
59 Seminole	21,846,283	7,301,565	64,102.40	454.71	0.00	0	0	0
60 Sumter	4,826,432	1,613,112	7,317.48	880.02	287.55	(1,761,879)	0	0
61 Suwannee	1,179,005	394,052	5,982.12	262.96	0.00	0	1,890,401	1,608,373
62 Taylor	1,005,741	336,143	2,874.26	466.86	0.00	0	962,491	818,898
63 Union	177,692	60,357	2,221.72	107.15	0.00	0	964,400	820,522
64 Volusia	23,858,540	7,974,111	61,986.55	513.54	0.00	0	0	0
65 Wakulla	1,070,198	357,686	5,185.41	275.37	0.00	0	590,479	502,386
66 Walton	10,122,018	3,383,027	7,044.43	1,917.12	1,324.65	(2,883,851)	0	0
67 Washington	757,099	253,041	3,451.34	292.68	0.00	0	1,834,573	1,560,874
68 Washington Special	0	0	451.36	0.00	0.00	0	0	0
69 FAMU Lab School	180,768	60,415	518.63	465.04	0.00	0	365,730	311,167
70 FAU - Palm Beach	391,755	130,932	633.56	825.00	0.00	0	0	0
71 FAU - St. Lucie	507,889	169,747	1,455.56	465.55	0.00	0	0	0
72 FSU Lab - Broward	292,173	97,652	657.90	592.53	0.00	0	0	0
73 FSU Lab - Leon	594,173	198,581	1,704.70	465.04	0.00	0	902,407	767,777
74 UF Lab	405,749	135,615	1,131.26	478.55	0.00	0	756,367	643,525
75 Virtual School	7,927,952	2,649,736	18,013.16	587.22	0.00	0	0	0

1,163,563,034 388,892,367 2,620,317.06 592.47 (16,204,103) 42,103,435 35,822,046

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 5 and column 9 from previous Sparsity page. Negative numbers set to zero.

2009 - 10 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2009-10 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	185,689,438	27,109.53	6,849.60	0.00	0	0	0	0	0
2 Baker	0	34,349,121	4,991.79	6,881.12	0.00	0	0	630,761	630,761	488,722
3 Bay	0	170,627,692	25,119.07	6,792.76	0.00	0	0	0	0	0
4 Bradford	0	22,819,999	3,125.84	7,300.44	0.00	0	0	953,163	953,163	738,524
5 Brevard	0	490,612,546	71,358.42	6,875.33	0.00	0	0	0	0	0
6 Broward	0	1,769,232,585	254,549.35	6,950.45	0.00	0	0	0	0	0
7 Calhoun	0	15,362,899	2,161.97	7,105.97	0.00	0	0	1,526,379	1,526,379	1,182,659
8 Charlotte	(1,656,200)	118,310,855	16,562.21	7,143.42	0.00	0	(1,656,200)	1,656,200	0	0
9 Citrus	(972,915)	107,505,499	15,776.14	6,814.44	(160.42)	(2,530,808)	0	1,728,103	1,728,103	1,338,958
10 Clay	0	245,671,244	35,901.48	6,842.93	0.00	0	0	0	0	0
11 Collier	0	348,681,704	42,090.42	8,284.11	0.00	0	0	0	0	0
12 Columbia	0	68,499,391	10,007.57	6,844.76	0.00	0	0	1,257,674	1,257,674	974,463
13 Miami-Dade	0	2,394,301,224	341,224.96	7,016.41	0.00	0	0	0	0	0
14 DeSoto	0	34,758,728	5,026.49	6,915.11	0.00	0	0	622,000	622,000	481,934
15 Dixie	0	14,633,629	2,081.35	7,030.84	0.00	0	0	975,269	975,269	755,652
16 Duval	0	861,950,905	123,430.08	6,983.31	0.00	0	0	0	0	0
17 Escambia	0	266,817,372	40,074.70	6,658.00	0.00	0	0	0	0	0
18 Flagler	(1,306,592)	88,764,847	13,066.11	6,793.52	(181.34)	(2,369,408)	0	1,306,592	1,306,592	1,012,365
19 Franklin	(806,329)	10,040,225	1,219.41	8,233.67	0.00	0	(806,329)	806,329	0	0
20 Gadsden	0	40,518,438	5,882.73	6,887.69	0.00	0	0	1,927,632	1,927,632	1,493,556
21 Gilchrist	0	19,427,954	2,617.29	7,422.93	0.00	0	0	1,698,427	1,698,427	1,315,964
22 Glades	0	10,431,614	1,436.93	7,259.65	0.00	0	0	847,465	847,465	656,627
23 Gulf	(794,358)	13,834,532	1,976.36	7,000.01	0.00	0	(794,358)	1,442,687	648,329	502,334
24 Hamilton	0	12,603,911	1,716.85	7,341.30	0.00	0	0	949,444	949,444	735,642
25 Hardee	0	34,121,867	5,039.89	6,770.36	0.00	0	0	620,904	620,904	481,085
26 Hendry	0	48,301,408	6,848.34	7,053.01	0.00	0	0	1,816,287	1,816,287	1,407,284
27 Hernando	0	153,660,689	22,756.81	6,752.29	0.00	0	0	0	0	0
28 Highlands	0	82,121,640	12,054.77	6,812.38	0.00	0	0	2,515,473	2,515,473	1,949,023
29 Hillsborough	0	1,334,258,083	190,857.21	6,990.87	0.00	0	0	0	0	0
30 Holmes	0	22,481,516	3,287.46	6,838.57	0.00	0	0	2,241,628	2,241,628	1,736,844
31 Indian River	0	123,943,324	17,511.97	7,077.63	0.00	0	0	0	0	0
32 Jackson	0	48,385,802	7,054.38	6,858.97	0.00	0	0	2,996,779	2,996,779	2,321,945
33 Jefferson	0	8,487,667	1,162.43	7,301.66	0.00	0	0	770,069	770,069	596,660
34 Lafayette	0	7,723,791	1,128.59	6,843.75	0.00	0	0	759,884	759,884	588,769
35 Lake	0	269,479,702	40,450.01	6,662.04	0.00	0	0	0	0	0
36 Lee	0	583,413,054	79,295.65	7,357.44	0.00	0	0	0	0	0
37 Leon	0	223,179,108	32,549.43	6,856.62	0.00	0	0	0	0	0
38 Levy	0	41,588,166	5,844.72	7,115.51	0.00	0	0	2,859,852	2,859,852	2,215,852
39 Liberty	0	10,192,235	1,453.38	7,012.78	0.00	0	0	877,191	877,191	679,660
40 Madison	0	18,401,373	2,705.14	6,802.37	0.00	0	0	954,070	954,070	739,226
41 Manatee	0	295,779,912	42,274.90	6,996.58	0.00	0	0	0	0	0
42 Marion	0	280,246,771	41,593.25	6,737.79	0.00	0	0	0	0	0
43 Martin	(1,756,951)	130,812,943	17,568.68	7,445.80	0.00	0	(1,756,951)	1,756,951	0	0
44 Monroe	(2,943,389)	71,530,821	7,908.19	9,045.16	0.00	0	(2,943,389)	2,943,389	0	0
45 Nassau	(1,321,639)	76,882,975	11,158.72	6,889.95	(84.91)	(947,487)	(374,152)	2,626,571	2,252,419	1,745,205
46 Okaloosa	0	193,961,193	28,656.27	6,768.54	0.00	0	0	0	0	0
47 Okeechobee	0	47,134,887	6,889.76	6,841.30	0.00	0	0	688,956	688,956	533,813
48 Orange	0	1,175,730,360	169,847.61	6,922.27	0.00	0	0	0	0	0
49 Osceola	0	344,032,835	51,171.68	6,723.11	0.00	0	0	0	0	0
50 Palm Beach	0	1,245,085,865	171,747.16	7,249.53	0.00	0	0	0	0	0
51 Pasco	0	465,873,245	66,499.72	7,005.64	0.00	0	0	0	0	0
52 Pinellas	0	724,372,238	103,859.84	6,974.52	0.00	0	0	0	0	0
53 Polk	0	629,014,739	92,782.49	6,779.46	0.00	0	0	0	0	0
54 Putnam	0	76,006,671	11,059.62	6,872.45	0.00	0	0	2,638,831	2,638,831	2,044,602
55 St. Johns	0	203,019,172	29,638.85	6,849.77	0.00	0	0	0	0	0
56 St. Lucie	0	260,433,349	38,004.81	6,852.64	0.00	0	0	0	0	0
57 Santa Rosa	0	163,925,231	25,137.97	6,521.02	0.00	0	0	0	0	0
58 Sarasota	0	312,770,065	41,260.47	7,580.38	0.00	0	0	0	0	0
59 Seminole	0	433,290,546	64,102.40	6,759.35	0.00	0	0	0	0	0
60 Sumter	(1,761,879)	50,135,728	7,317.48	6,851.50	(123.36)	(902,684)	(859,195)	1,761,879	902,684	699,412
61 Suwannee	0	38,437,897	5,982.12	6,425.46	0.00	0	0	1,890,401	1,890,401	1,464,708
62 Taylor	0	19,314,377	2,874.26	6,719.77	0.00	0	0	962,491	962,491	745,751
63 Union	0	15,526,009	2,221.72	6,988.28	0.00	0	0	964,400	964,400	747,230
64 Volusia	0	417,337,918	61,986.55	6,732.72	0.00	0	0	0	0	0
65 Wakulla	0	34,857,453	5,185.41	6,722.22	0.00	0	0	590,479	590,479	457,511
66 Walton	(2,883,851)	53,943,531	7,044.43	7,657.61	0.00	0	(2,883,851)	2,883,851	0	0
67 Washington	0	23,499,047	3,451.34	6,808.67	0.00	0	0	1,834,573	1,834,573	1,421,452
68 Washington Special	0	3,574,515	451.36	7,919.43	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,704,275	518.63	7,142.42	0.00	0	0	365,730	365,730	283,373
70 FAU - Palm Beach	0	4,459,856	633.56	7,039.36	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,461,980	1,455.56	6,500.58	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,756,127	657.90	7,229.26	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,163,853	1,704.70	6,548.87	0.00	0	0	902,407	902,407	699,197
74 UF Lab	0	7,815,180	1,131.26	6,908.39	0.00	0	0	756,367	756,367	586,044
75 Virtual School	0	93,267,640	18,013.16	5,177.75	0.00	0	0	0	0	0

(16,204,103) 18,276,344,981 2,620,317.06 6,974.86 (550.03) (6,750,387) (12,074,425) 58,307,538 46,233,113 35,822,046

2009 - 10 FEFP Third Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2009-10	Potential	Potential	Per FTE	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	0.250 Discretionary Local Effort	0.250 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,109.53	9,723,344	358.67	0.00	3,249,781	119.88	0.00	0
2 Baker	4,991.79	636,664	127.54	0.00	212,789	42.63	0.00	0
3 Bay	25,119.07	12,438,832	495.19	0.00	4,157,364	165.51	0.00	0
4 Bradford	3,125.84	671,927	214.96	0.00	224,575	71.84	0.00	0
5 Brevard	71,358.42	26,191,901	367.05	0.00	8,753,978	122.68	0.00	0
6 Broward	254,549.35	113,046,604	444.10	0.00	37,782,956	148.43	0.00	0
7 Calhoun	2,161.97	281,355	130.14	0.00	94,036	43.50	0.00	0
8 Charlotte	16,562.21	11,982,405	723.48	0.00	4,004,815	241.80	0.00	0
9 Citrus	15,776.14	7,734,739	490.28	0.00	2,585,140	163.86	0.00	0
10 Clay	35,901.48	7,475,689	208.23	0.00	2,498,559	69.59	0.00	0
11 Collier	42,090.42	51,509,415	1,223.78	0.00	17,215,714	409.02	0.00	0
12 Columbia	10,007.57	1,989,727	198.82	0.00	665,016	66.45	0.00	0
13 Miami-Dade	341,242.96	166,932,457	489.19	0.00	55,792,933	163.50	0.00	0
14 DeSoto	5,026.49	1,224,307	243.57	0.00	409,194	81.41	0.00	0
15 Dixie	2,081.35	410,439	197.20	0.00	137,179	65.91	0.00	0
16 Duval	123,430.08	44,223,783	358.29	0.00	14,780,676	119.75	0.00	0
17 Escambia	40,074.70	11,321,530	282.51	0.00	3,783,934	94.42	0.00	0
18 Flagler	13,066.11	7,261,917	555.78	0.00	2,427,111	185.76	0.00	0
19 Franklin	1,219.41	2,035,715	1,669.43	0.00	680,386	557.96	0.00	0
20 Gadsden	5,882.73	1,099,227	186.86	0.00	367,389	62.45	0.00	0
21 Gilchrist	2,617.29	510,874	195.19	0.00	170,747	65.24	0.00	0
22 Glades	1,436.93	480,775	334.58	0.00	160,687	111.83	0.00	0
23 Gulf	1,976.36	1,472,987	745.30	0.00	492,308	249.10	0.00	0
24 Hamilton	1,716.85	540,376	314.75	0.00	180,607	105.20	0.00	0
25 Hardee	5,039.89	1,214,960	241.07	0.00	406,069	80.57	0.00	0
26 Hendry	6,848.34	1,572,764	229.66	0.00	525,657	76.76	0.00	0
27 Hernando	22,756.81	7,478,925	328.65	0.00	2,499,641	109.84	0.00	0
28 Highlands	12,054.77	4,362,613	361.90	0.00	1,458,092	120.96	0.00	0
29 Hillsborough	190,857.21	56,235,128	294.65	0.00	18,795,163	98.48	0.00	0
30 Holmes	3,287.46	331,871	100.95	0.00	110,919	33.74	0.00	0
31 Indian River	17,511.97	11,943,246	682.00	0.00	3,991,726	227.94	0.00	0
32 Jackson	7,054.38	1,144,265	162.21	0.00	382,442	54.21	0.00	0
33 Jefferson	1,162.43	448,150	385.53	0.00	149,783	128.85	0.00	0
34 Lafayette	1,128.59	174,930	155.00	0.00	58,466	51.80	0.00	0
35 Lake	40,450.01	14,878,653	367.83	0.00	4,972,812	122.94	0.00	0
36 Lee	79,295.65	48,692,254	614.06	0.00	16,274,149	205.23	0.00	0
37 Leon	32,549.43	11,344,993	348.55	0.00	3,791,776	116.49	0.00	0
38 Levy	5,844.72	1,543,165	264.03	0.00	515,764	88.24	0.00	0
39 Liberty	1,453.38	186,008	127.98	0.00	62,168	42.77	0.00	0
40 Madison	2,705.14	503,943	186.29	0.00	168,430	62.26	0.00	0
41 Manatee	42,274.90	21,652,032	512.17	0.00	7,236,642	171.18	0.00	0
42 Marion	41,593.25	14,274,501	343.19	0.00	4,770,889	114.70	0.00	0
43 Martin	17,568.68	14,024,338	798.26	0.00	4,687,279	266.80	0.00	0
44 Monroe	7,908.19	16,519,855	2,088.96	0.00	5,521,342	698.18	0.00	0
45 Nassau	11,158.72	5,945,665	532.83	0.00	1,987,187	178.08	0.00	0
46 Okaloosa	28,656.27	12,277,861	428.45	0.00	4,103,563	143.20	0.00	0
47 Okeechobee	6,889.76	1,428,496	207.34	0.00	477,438	69.30	0.00	0
48 Orange	169,847.61	72,407,192	426.31	0.00	24,200,265	142.48	0.00	0
49 Osceola	51,171.68	16,296,745	318.47	0.00	5,446,773	106.44	0.00	0
50 Palm Beach	171,747.16	106,198,128	618.34	0.00	35,494,027	206.66	0.00	0
51 Pasco	66,499.72	18,018,452	270.96	0.00	6,022,210	90.56	0.00	0
52 Pinellas	103,859.84	49,632,784	477.88	0.00	16,588,497	159.72	0.00	0
53 Polk	92,782.49	23,354,812	251.72	0.00	7,805,753	84.13	0.00	0
54 Putnam	11,059.62	2,985,631	269.96	0.00	997,871	90.23	0.00	0
55 St. Johns	29,638.85	15,495,093	522.80	0.00	5,178,841	174.73	0.00	0
56 St. Lucie	38,004.81	13,260,949	348.93	0.00	4,432,135	116.62	0.00	0
57 Santa Rosa	25,137.97	6,362,210	253.09	0.00	2,126,407	84.59	0.00	0
58 Sarasota	41,260.47	35,031,966	849.04	0.00	11,708,545	283.77	0.00	0
59 Seminole	64,102.40	21,846,283	340.80	0.00	7,301,565	113.90	0.00	0
60 Sumter	7,317.48	4,826,432	659.58	0.00	1,613,112	220.45	0.00	0
61 Suwannee	5,982.12	1,179,005	197.09	0.00	394,052	65.87	0.00	0
62 Taylor	2,874.26	1,005,741	349.91	0.00	336,143	116.95	0.00	0
63 Union	2,221.72	177,692	79.98	0.00	60,357	27.17	0.00	0
64 Volusia	61,986.55	23,858,540	384.90	0.00	7,974,111	128.64	0.00	0
65 Wakulla	5,185.41	1,070,198	206.39	0.00	357,686	68.98	0.00	0
66 Walton	7,044.43	10,122,018	1,436.88	0.00	3,383,027	480.24	0.00	0
67 Washington	3,451.34	757,099	219.36	0.00	253,041	73.32	0.00	0
68 Washington Special	451.36	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	518.63	0	0.00	348.55	0	0.00	116.49	241,183
70 FAU - Palm Beach	633.56	0	0.00	618.34	0	0.00	206.66	522,687
71 FAU - St. Lucie	1,455.56	0	0.00	348.93	0	0.00	116.62	677,636
72 FSU Lab - Broward	657.90	0	0.00	444.10	0	0.00	148.43	389,825
73 FSU Lab - Leon	1,704.70	0	0.00	348.55	0	0.00	116.49	792,754
74 UF Lab	1,131.26	0	0.00	358.67	0	0.00	119.88	541,364
75 Virtual School	18,013.16	0	0.00	440.12	0	0.00	147.10	10,577,688

State 2,620,317.06 1,153,262,575 440.12 385,449,689 147.10 13,743,137

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2009 - 10 FEFP Third Calculation
 0.748 Mill Compression Actual

District	2009 Tax Roll	Value of 0.748 Mills	2009-10 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$444.13	0.748 Discretionary Millage Levied	Compress to \$444.13 per FTE
-1-	-2-	-3-	-4-	-5-	-6-		
1 Alachua	13,683,287,611	9,723,344	27,109.53	358.67	85.46	0.748	2,316,780
2 Baker	895,952,208	636,664	4,991.79	127.54	316.59	0.748	1,580,351
3 Bay	17,504,689,696	12,438,832	25,119.07	495.19	0.00	0.748	0
4 Bradford	945,577,400	671,927	3,125.84	214.96	229.17	0.748	716,349
5 Brevard	36,858,853,092	26,191,901	71,358.42	367.05	77.08	0.748	5,500,307
6 Broward	159,086,130,336	113,046,604	254,549.35	444.1	0.03	0.748	7,636
7 Calhoun	395,940,222	281,355	2,161.97	130.14	313.99	0.748	678,837
8 Charlotte	16,862,376,873	11,982,405	16,562.21	723.48	0.00	0.748	0
9 Citrus	10,884,799,583	7,734,739	15,776.14	490.28	0.00	0.748	0
10 Clay	10,520,248,840	7,475,689	35,901.48	208.23	235.90	0.748	8,469,159
11 Collier	72,487,215,125	51,509,415	42,090.42	1223.78	0.00	0.000	0
12 Columbia	2,800,066,344	1,989,727	10,007.57	198.82	245.31	0.748	2,454,957
13 Miami-Dade	234,917,614,208	166,932,457	341,242.96	489.19	0.00	0.000	0
14 DeSoto	1,722,920,149	1,224,307	5,026.49	243.57	200.56	0.748	1,008,113
15 Dixie	577,595,134	410,439	2,081.35	197.2	246.93	0.748	513,948
16 Duval	62,234,425,364	44,223,783	123,430.08	358.29	85.84	0.748	10,595,238
17 Escambia	15,932,352,281	11,321,530	40,074.70	282.51	161.62	0.748	6,476,873
18 Flagler	10,219,415,561	7,261,917	13,066.11	555.78	0.00	0.748	0
19 Franklin	2,864,783,423	2,035,715	1,219.41	1669.43	0.00	0.748	0
20 Gadsden	1,546,899,495	1,099,227	5,882.73	186.86	257.27	0.748	1,513,450
21 Gilchrist	718,932,788	510,874	2,617.29	195.19	248.94	0.748	651,548
22 Glades	676,576,629	480,775	1,436.93	334.58	109.55	0.748	157,416
23 Gulf	2,072,877,692	1,472,987	1,976.36	745.3	0.00	0.748	0
24 Hamilton	760,449,948	540,376	1,716.85	314.75	129.38	0.748	222,126
25 Hardee	1,709,765,942	1,214,960	5,039.89	241.07	203.06	0.748	1,023,400
26 Hendry	2,213,290,735	1,572,764	6,848.34	229.66	214.47	0.748	1,468,763
27 Hernando	10,524,803,616	7,478,925	22,756.81	328.65	115.48	0.748	2,627,956
28 Highlands	6,139,336,584	4,362,613	12,054.77	361.9	82.23	0.748	991,264
29 Hillsborough	79,137,528,308	56,235,128	190,857.21	294.65	149.48	0.748	28,529,336
30 Holmes	467,028,784	331,871	3,287.46	100.95	343.18	0.748	1,128,191
31 Indian River	16,807,269,268	11,943,246	17,511.97	682	0.00	0.748	0
32 Jackson	1,610,280,201	1,144,265	7,054.38	162.21	281.92	0.748	1,988,771
33 Jefferson	630,664,150	448,150	1,162.43	385.53	58.60	0.748	68,118
34 Lafayette	246,172,540	174,930	1,128.59	155	289.13	0.748	326,309
35 Lake	20,938,155,476	14,878,653	40,450.01	367.83	76.30	0.748	3,086,336
36 Lee	68,522,732,655	48,692,254	79,295.65	614.06	0.00	0.748	0
37 Leon	15,965,371,588	11,344,993	32,549.43	348.55	95.58	0.748	3,111,075
38 Levy	2,171,636,743	1,543,165	5,844.72	264.03	180.10	0.748	1,052,634
39 Liberty	261,761,926	186,008	1,453.38	127.98	316.15	0.748	459,486
40 Madison	709,180,070	503,943	2,705.14	186.29	257.84	0.748	697,493
41 Manatee	30,470,070,375	21,652,032	42,274.90	512.17	0.00	0.748	0
42 Marion	20,087,955,100	14,274,501	41,593.25	343.19	100.94	0.748	4,198,423
43 Martin	19,735,910,542	14,024,338	17,568.68	798.26	0.00	0.748	0
44 Monroe	23,247,754,922	16,519,855	7,908.19	2088.96	0.00	0.000	0
45 Nassau	8,367,104,857	5,945,665	11,158.72	532.83	0.00	0.748	0
46 Okaloosa	17,278,161,316	12,277,861	28,656.27	428.45	15.68	0.748	449,330
47 Okeechobee	2,010,266,774	1,428,496	6,889.76	207.34	236.79	0.748	1,631,426
48 Orange	101,895,852,052	72,407,192	169,847.61	426.31	17.82	0.748	3,026,684
49 Osceola	22,933,780,727	16,296,745	51,171.68	318.47	125.66	0.748	6,430,233
50 Palm Beach	149,448,533,249	106,198,128	171,747.16	618.34	0.00	0.000	0
51 Pasco	25,356,673,709	18,018,452	66,499.72	270.96	173.17	0.748	11,515,757
52 Pinellas	69,846,303,858	49,632,784	103,859.84	477.88	0.00	0.748	0
53 Polk	32,866,327,111	23,354,812	92,782.49	251.72	192.41	0.748	17,852,279
54 Putnam	4,201,564,161	2,985,631	11,059.62	269.96	174.17	0.748	1,926,254
55 St. Johns	21,805,647,819	15,495,093	29,638.85	522.8	0.00	0.748	0
56 St. Lucie	18,661,622,349	13,260,949	38,004.81	348.93	95.20	0.748	3,618,058
57 Santa Rosa	8,953,292,343	6,362,210	25,137.97	253.09	191.04	0.748	4,802,358
58 Sarasota	49,299,136,563	35,031,966	41,260.47	849.04	0.00	0.748	0
59 Seminole	30,743,431,640	21,846,283	64,102.40	340.8	103.33	0.748	6,623,701
60 Sumter	6,792,051,143	4,826,432	7,317.48	659.58	0.00	0.000	0
61 Suwannee	1,659,168,395	1,179,005	5,982.12	197.09	247.04	0.748	1,477,823
62 Taylor	1,415,340,431	1,005,741	2,874.26	349.91	94.22	0.748	270,813
63 Union	254,135,816	180,589	2,221.72	81.28	362.85	0.736	806,151
64 Volusia	33,575,203,480	23,858,540	61,986.55	384.9	59.23	0.748	3,671,463
65 Wakulla	1,506,048,050	1,070,198	5,185.41	206.39	237.74	0.748	1,232,779
66 Walton	14,244,325,612	10,122,018	7,044.43	1436.88	0.00	0.748	0
67 Washington	1,065,436,621	757,099	3,451.34	219.36	224.77	0.748	775,758
68 Washington Special ^f	0	0	0.00	0	444.13	0.000	0
69 FAMU Lab School	0	180,768	518.63	348.55	95.58	0.000	49,571
70 FAU - Palm Beach	0	391,755	633.56	618.34	0.00	0.000	0
71 FAU - St. Lucie	0	507,889	1,455.56	348.93	95.20	0.000	138,569
72 FSU Lab - Broward	0	292,173	657.90	444.1	0.03	0.000	20
73 FSU Lab - Leon	0	594,173	1,704.70	348.55	95.58	0.000	162,935
74 UF Lab	0	405,749	1,131.26	358.67	85.46	0.000	96,677
75 Virtual School	0	7,927,952	18,013.16	440.12	4.01	0.000	72,233
State	1,622,946,057,603	1,163,565,931	2,619,865.70	444.13	9,079		160,251,515

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2009 - 10 FEFP Third Calculation
 0.250 Mill Compression Actual

District	2009 Tax Roll	Value of 0.25 Mills	2009-10 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$148.44	0.250 Discretionary Millage Levied	Compress to \$148.44 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,683,287,611	3,249,781	27,109.53	119.88	28.56	0.250	774,248
2 Baker	895,952,208	212,789	4,991.79	42.63	105.81	0.250	528,181
3 Bay	17,504,689,696	4,157,364	25,119.07	165.51	0.00	0.250	0
4 Bradford	945,577,400	224,575	3,125.84	71.84	76.60	0.250	239,439
5 Brevard	36,858,853,092	8,753,978	71,358.42	122.68	25.76	0.250	1,838,193
6 Broward	159,086,130,336	37,782,956	254,549.35	148.43	0.01	0.000	0
7 Calhoun	395,940,222	94,036	2,161.97	43.5	104.94	0.250	226,877
8 Charlotte	16,862,376,873	4,004,815	16,562.21	241.8	0.00	0.250	0
9 Citrus	10,884,799,583	2,585,140	15,776.14	163.86	0.00	0.000	0
10 Clay	10,520,248,840	2,498,559	35,901.48	69.59	78.85	0.250	2,830,832
11 Collier	72,487,215,125	17,215,714	42,090.42	409.02	0.00	0.000	0
12 Columbia	2,800,066,344	665,016	10,007.57	66.45	81.99	0.250	820,521
13 Miami-Dade	234,917,614,208	55,792,933	341,242.96	163.5	0.00	0.000	0
14 DeSoto	1,722,920,149	409,194	5,026.49	81.41	67.03	0.250	336,926
15 Dixie	577,595,134	137,179	2,081.35	65.91	82.53	0.250	171,774
16 Duval	62,234,425,364	14,780,676	123,430.08	119.75	28.69	0.250	3,541,209
17 Escambia	15,932,352,281	3,783,934	40,074.70	94.42	54.02	0.250	2,164,835
18 Flagler	10,219,415,561	2,427,111	13,066.11	185.76	0.00	0.250	0
19 Franklin	2,864,783,423	680,386	1,219.41	557.96	0.00	0.250	0
20 Gadsden	1,546,899,495	367,389	5,882.73	62.45	85.99	0.250	505,856
21 Gilchrist	718,932,788	170,747	2,617.29	65.24	83.20	0.250	217,759
22 Glades	676,576,629	160,687	1,436.93	111.83	36.61	0.000	0
23 Gulf	2,072,877,692	492,308	1,976.36	249.1	0.00	0.000	0
24 Hamilton	760,449,948	180,607	1,716.85	105.2	43.24	0.250	74,237
25 Hardee	1,709,765,942	406,069	5,039.89	80.57	67.87	0.250	342,057
26 Hendry	2,213,290,735	525,657	6,848.34	76.76	71.68	0.000	0
27 Hernando	10,524,803,616	2,499,641	22,756.81	109.84	38.60	0.000	0
28 Highlands	6,139,336,584	1,458,092	12,054.77	120.96	27.48	0.250	331,265
29 Hillsborough	79,137,528,308	18,795,163	190,857.21	98.48	49.96	0.000	0
30 Holmes	467,028,784	110,919	3,287.46	33.74	114.70	0.250	377,072
31 Indian River	16,807,269,268	3,991,726	17,511.97	227.94	0.00	0.000	0
32 Jackson	1,610,280,201	382,442	7,054.38	54.21	94.23	0.250	664,734
33 Jefferson	630,664,150	149,783	1,162.43	128.85	19.59	0.250	22,772
34 Lafayette	246,172,540	58,466	1,128.59	51.8	96.64	0.250	109,067
35 Lake	20,938,155,476	4,972,812	40,450.01	122.94	25.50	0.000	0
36 Lee	68,522,732,655	16,274,149	79,295.65	205.23	0.00	0.000	0
37 Leon	15,965,371,588	3,791,776	32,549.43	116.49	31.95	0.250	1,039,954
38 Levy	2,171,636,743	515,764	5,844.72	88.24	60.20	0.250	351,852
39 Liberty	261,761,926	62,168	1,453.38	42.77	105.67	0.250	153,579
40 Madison	709,180,070	168,430	2,705.14	62.26	86.18	0.250	233,129
41 Manatee	30,470,070,375	7,236,642	42,274.90	171.18	0.00	0.000	0
42 Marion	20,087,955,100	4,770,889	41,593.25	114.7	33.74	0.000	0
43 Martin	19,735,910,542	4,687,279	17,568.68	266.8	0.00	0.000	0
44 Monroe	23,247,754,922	5,521,342	7,908.19	698.18	0.00	0.000	0
45 Nassau	8,367,104,857	1,987,187	11,158.72	178.08	0.00	0.250	0
46 Okaloosa	17,278,161,316	4,103,563	28,656.27	143.2	5.24	0.000	0
47 Okeechobee	2,010,266,774	477,438	6,889.76	69.3	79.14	0.250	545,256
48 Orange	101,895,852,052	24,200,265	169,847.61	142.48	5.96	0.000	0
49 Osceola	22,933,780,727	5,446,773	51,171.68	106.44	42.00	0.250	2,149,211
50 Palm Beach	149,448,533,249	35,494,027	171,747.16	206.66	0.00	0.000	0
51 Pasco	25,356,673,709	6,022,210	66,499.72	90.56	57.88	0.000	0
52 Pinellas	69,846,303,858	16,588,497	103,859.84	159.72	0.00	0.250	0
53 Polk	32,866,327,111	7,805,753	92,782.49	84.13	64.31	0.250	5,966,842
54 Putnam	4,201,564,161	997,871	11,059.62	90.23	58.21	0.250	643,780
55 St. Johns	21,805,647,819	5,178,841	29,638.85	174.73	0.00	0.250	0
56 St. Lucie	18,661,622,349	4,432,135	38,004.81	116.62	31.82	0.250	1,209,313
57 Santa Rosa	8,953,292,343	2,126,407	25,137.97	84.59	63.85	0.000	0
58 Sarasota	49,299,136,563	11,708,545	41,260.47	283.77	0.00	0.000	0
59 Seminole	30,743,431,640	7,301,565	64,102.40	113.9	34.54	0.250	2,214,097
60 Sumter	6,792,051,143	1,613,112	7,317.48	220.45	0.00	0.000	0
61 Suwannee	1,659,168,395	394,052	5,982.12	65.87	82.57	0.250	493,944
62 Taylor	1,415,340,431	336,143	2,874.26	116.95	31.49	0.250	90,510
63 Union	254,135,816	60,357	2,221.72	27.17	121.27	0.250	269,428
64 Volusia	33,575,203,480	7,974,111	61,986.55	128.64	19.80	0.250	1,227,334
65 Wakulla	1,506,048,050	357,686	5,185.41	68.98	79.46	0.250	412,033
66 Walton	14,244,325,612	3,383,027	7,044.43	480.24	0.00	0.000	0
67 Washington	1,065,436,621	253,041	3,451.34	73.32	75.12	0.250	259,265
68 Washington Special ^l	0	0	0.00	0	0.00	0.000	0
69 FAMU Lab School	0	60,415	518.63	116.49	31.95	0.000	16,570
70 FAU - Palm Beach	0	130,932	633.56	206.66	0.00	0.000	0
71 FAU - St. Lucie	0	169,747	1,455.56	116.62	31.82	0.000	46,316
72 FSU Lab - Broward	0	97,652	657.90	148.43	0.01	0.000	7
73 FSU Lab - Leon	0	198,581	1,704.70	116.49	31.95	0.000	54,465
74 UF Lab	0	135,615	1,131.26	119.88	28.56	0.000	32,309
75 Virtual School	0	2,649,736	18,013.16	147.1	1.34	0.000	24,138
State	1,622,946,057,603	388,892,367	2,619,865.70	148.44	2,886		33,551,186

1. The Washington Special school district does not receive 0.25 Mill Compression funding.

2009 - 10 FEFP Third Calculation
 Safe Schools Allocation

District	Allocation Minimum	2008 Crime Index	Allocation Based on Crime Index	2009-10 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	65,387	12,586	596,143	27,109.53	214,818	876,348
2 Baker	65,387	351	16,625	4,991.79	39,555	121,567
3 Bay	65,387	7,801	369,499	25,119.07	199,046	633,932
4 Bradford	65,387	768	36,377	3,125.84	24,769	126,533
5 Brevard	65,387	22,338	1,058,053	71,358.42	565,451	1,688,891
6 Broward	65,387	82,395	3,902,688	254,549.35	2,017,073	5,985,148
7 Calhoun	65,387	173	8,194	2,161.97	17,132	90,713
8 Charlotte	65,387	5,537	262,263	16,562.21	131,241	458,891
9 Citrus	65,387	3,562	168,716	15,776.14	125,012	359,115
10 Clay	65,387	6,065	287,272	35,901.48	284,487	637,146
11 Collier	65,387	7,357	348,469	42,090.42	333,528	747,384
12 Columbia	65,387	3,010	142,570	10,007.57	79,301	287,258
13 Miami-Dade	65,387	153,065	7,250,015	341,242.96	2,704,042	10,019,444
14 DeSoto	65,387	1,342	63,565	5,026.49	39,830	168,782
15 Dixie	65,387	807	38,224	2,081.35	16,493	120,104
16 Duval	65,387	58,241	2,758,619	123,430.08	978,072	3,802,078
17 Escambia	65,387	15,080	714,273	40,074.70	317,556	1,097,216
18 Flagler	65,387	2,458	116,425	13,066.11	103,537	285,349
19 Franklin	65,387	204	9,663	1,219.41	9,663	84,713
20 Gadsden	65,387	1,915	90,705	5,882.73	46,615	202,707
21 Gilchrist	65,387	325	15,394	2,617.29	20,740	101,521
22 Glades	65,387	386	18,283	1,436.93	11,386	95,056
23 Gulf	65,387	296	14,020	1,976.36	15,661	95,068
24 Hamilton	65,387	542	25,672	1,716.85	13,604	104,663
25 Hardee	65,387	965	45,708	5,039.89	39,937	151,032
26 Hendry	65,387	1,830	86,679	6,848.34	54,267	206,333
27 Hernando	65,387	6,859	324,881	22,756.81	180,327	570,595
28 Highlands	65,387	3,245	153,701	12,054.77	95,523	314,611
29 Hillsborough	65,387	56,357	2,669,383	190,857.21	1,512,371	4,247,141
30 Holmes	65,387	344	16,294	3,287.46	26,050	107,731
31 Indian River	65,387	4,759	225,413	17,511.97	138,766	429,566
32 Jackson	65,387	1,218	57,691	7,054.38	55,900	178,978
33 Jefferson	65,387	380	17,999	1,162.43	9,211	92,597
34 Lafayette	65,387	49	2,321	1,128.59	8,943	76,651
35 Lake	65,387	10,032	475,172	40,450.01	320,530	861,089
36 Lee	65,387	24,046	1,138,953	79,295.65	628,346	1,832,686
37 Leon	65,387	13,873	657,103	32,549.43	257,925	980,415
38 Levy	65,387	1,607	76,116	5,844.72	46,314	187,817
39 Liberty	65,387	0	0	1,453.38	11,517	76,904
40 Madison	65,387	749	35,477	2,705.14	21,436	122,300
41 Manatee	65,387	17,653	836,145	42,274.90	334,990	1,236,522
42 Marion	65,387	10,414	493,265	41,593.25	329,589	888,241
43 Martin	65,387	4,675	221,434	17,568.68	139,216	426,037
44 Monroe	65,387	4,413	209,024	7,908.19	62,665	337,076
45 Nassau	65,387	2,606	123,435	11,158.72	88,423	277,245
46 Okaloosa	65,387	6,228	294,993	28,656.27	227,075	587,455
47 Okeechobee	65,387	1,753	83,032	6,889.76	54,595	203,014
48 Orange	65,387	72,635	3,440,400	169,847.61	1,345,889	4,851,676
49 Osceola	65,387	12,094	572,839	51,171.68	405,489	1,043,715
50 Palm Beach	65,387	62,841	2,976,501	171,747.16	1,360,941	4,402,829
51 Pasco	65,387	19,313	914,772	66,499.72	526,950	1,507,109
52 Pinellas	65,387	48,080	2,277,338	103,859.84	822,995	3,165,720
53 Polk	65,387	26,364	1,248,746	92,782.49	735,217	2,049,350
54 Putnam	65,387	4,868	230,576	11,059.62	87,637	383,600
55 St. Johns	65,387	6,064	287,225	29,638.85	234,861	587,473
56 St. Lucie	65,387	10,008	474,035	38,004.81	301,154	840,576
57 Santa Rosa	65,387	2,407	114,009	25,137.97	199,196	378,592
58 Sarasota	65,387	16,174	766,091	41,260.47	326,952	1,158,430
59 Seminole	65,387	14,229	673,965	64,102.40	507,954	1,247,306
60 Sumter	65,387	1,490	70,575	7,317.48	57,984	193,946
61 Suwannee	65,387	1,053	49,876	5,982.12	47,403	162,666
62 Taylor	65,387	851	40,308	2,874.26	22,776	128,471
63 Union	65,387	188	8,905	2,221.72	17,605	91,897
64 Volusia	65,387	22,100	1,046,780	61,986.55	491,187	1,603,354
65 Wakulla	65,387	737	34,908	5,185.41	41,090	141,385
66 Walton	65,387	1,381	65,412	7,044.43	55,821	186,620
67 Washington	65,387	369	17,478	3,451.34	27,349	110,214
68 Washington Special ¹	0	0	0	451.36	3,577	3,577
69 FAMU Lab School	65,387	0	0	518.63	4,110	69,497
70 FAU - Palm Beach	65,387	0	0	633.56	5,020	70,407
71 FAU - St. Lucie	65,387	0	0	1,455.56	11,534	76,921
72 FSU Lab - Broward	65,387	0	0	657.90	5,213	70,600
73 FSU Lab - Leon	65,387	0	0	1,704.70	13,508	78,895
74 UF Lab	65,387	0	0	1,131.26	8,964	74,351
75 Virtual School ²	0	0	0	0.00	0	0
State	4,773,251	883,905	41,866,685	2,602,303.90	20,620,904	67,260,840

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2009 - 10 FEFP Third Calculation
 Supplemental Academic Instruction (SAI)

District	2008-09 SAI Allocation ¹	2008-09 Unweighted FTE	2008-09 Funds Per FTE	2009-10 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation	6.58% Prorata Reduction	Reduced Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	8,368,327	27,293.04	306.61	26,900.16	(392.88)	(120,461)	8,247,866	(542,710)	7,705,156
2 Baker	2,055,030	4,942.29	415.81	4,911.79	(30.50)	(12,682)	2,042,348	(134,386)	1,907,962
3 Bay	8,175,272	25,232.05	324.00	25,018.80	(213.25)	(69,093)	8,106,179	(533,387)	7,572,792
4 Bradford	1,197,929	3,235.49	370.25	3,142.23	(93.26)	(34,530)	1,163,399	(76,552)	1,086,847
5 Brevard	21,210,182	72,200.50	293.77	70,459.79	(1,740.71)	(511,368)	20,698,814	(1,361,982)	19,336,832
6 Broward	56,822,549	254,898.34	222.92	252,565.48	(2,332.86)	(520,041)	56,302,508	(3,704,705)	52,597,803
7 Calhoun	529,043	2,197.33	240.77	2,169.81	(27.52)	(6,626)	522,417	(34,375)	488,042
8 Charlotte	4,121,694	16,993.43	242.55	16,773.20	(220.23)	(53,417)	4,068,277	(267,693)	3,800,584
9 Citrus	3,821,913	15,796.00	241.95	15,555.01	(240.99)	(58,308)	3,763,605	(247,645)	3,515,960
10 Clay	10,509,055	35,844.38	293.19	35,898.14	53.76	14,184	10,523,239	(692,429)	9,830,810
11 Collier	9,031,627	41,986.70	215.11	41,592.16	(394.54)	(84,869)	8,946,758	(588,697)	8,358,061
12 Columbia	4,085,666	9,990.66	408.95	10,139.43	148.77	39,250	4,124,916	(271,419)	3,853,497
13 Miami-Dade	125,973,811	342,677.77	367.62	340,226.79	(2,450.98)	(901,029)	125,072,782	(8,229,789)	116,842,993
14 DeSoto	1,769,929	4,996.94	354.20	4,946.40	(50.54)	(17,901)	1,752,028	(115,283)	1,636,745
15 Dixie	490,032	2,061.53	237.70	2,059.55	(1.98)	(471)	489,561	(32,213)	457,348
16 Duval	31,596,296	123,730.29	255.36	123,341.31	(388.98)	(99,330)	31,496,966	(2,072,500)	29,424,466
17 Escambia	10,464,883	40,335.18	259.45	39,329.21	(1,005.97)	(260,999)	10,203,884	(671,416)	9,532,468
18 Flagler	2,731,153	12,738.31	214.40	13,050.00	311.69	82,233	2,813,386	(185,121)	2,628,265
19 Franklin	315,382	1,201.15	262.57	1,237.03	35.88	9,466	324,848	(21,375)	303,473
20 Gadsden	1,470,556	5,963.10	246.61	5,850.22	(112.88)	(27,837)	1,442,719	(94,931)	1,347,788
21 Gilchrist	636,252	2,643.62	240.67	2,612.06	(31.56)	(7,596)	628,656	(41,366)	587,290
22 Glades	344,966	1,403.39	245.81	1,382.25	(21.14)	(5,196)	339,770	(22,357)	317,413
23 Gulf	457,216	2,006.61	227.85	1,988.00	(18.61)	(4,240)	452,976	(29,806)	423,170
24 Hamilton	460,769	1,843.68	249.92	1,756.96	(86.72)	(21,673)	439,096	(28,892)	410,204
25 Hardee	1,226,329	5,153.67	237.95	5,164.00	10.33	2,725	1,229,054	(80,872)	1,148,182
26 Hendry	1,818,704	7,005.46	259.61	6,757.34	(248.12)	(64,414)	1,754,290	(115,432)	1,638,858
27 Hernando	5,614,957	22,636.28	248.05	22,528.66	(107.62)	(26,695)	5,588,262	(367,708)	5,220,554
28 Highlands	2,734,147	12,239.88	223.38	12,195.25	(44.63)	(9,969)	2,724,178	(179,251)	2,544,927
29 Hillsborough	42,271,720	190,104.56	222.36	188,227.13	(1,877.43)	(417,465)	41,854,255	(2,754,010)	39,100,245
30 Holmes	772,204	3,342.38	231.03	3,344.72	2.34	617	772,821	(50,852)	721,969
31 Indian River	3,731,396	17,398.58	214.47	17,640.66	242.08	63,868	3,795,264	(249,728)	3,545,536
32 Jackson	1,565,181	7,076.13	221.19	7,025.53	(50.60)	(11,192)	1,553,989	(102,252)	1,451,737
33 Jefferson	327,513	1,103.62	296.76	1,082.79	(20.83)	(6,182)	321,331	(21,144)	300,187
34 Lafayette	227,837	1,088.65	209.28	1,078.34	(10.31)	(2,158)	225,679	(14,850)	210,829
35 Lake	9,952,964	40,151.05	247.89	40,501.25	350.20	92,393	10,045,357	(660,984)	9,384,373
36 Lee	17,952,794	78,310.57	229.25	78,727.66	417.09	110,041	18,062,835	(1,188,534)	16,874,301
37 Leon	9,559,327	32,481.22	294.30	32,855.61	374.39	98,775	9,658,102	(635,503)	9,022,599
38 Levy	1,424,606	5,972.85	238.51	5,943.39	(29.46)	(7,027)	1,417,579	(93,277)	1,324,302
39 Liberty	324,191	1,431.75	226.43	1,437.57	5.82	1,535	325,726	(21,433)	304,293
40 Madison	834,336	2,733.07	305.27	2,679.56	(53.51)	(16,335)	818,001	(53,824)	764,177
41 Manatee	9,307,343	42,095.54	221.10	42,094.96	(0.58)	(128)	9,307,215	(612,415)	8,694,800
42 Marion	13,850,688	41,785.51	331.47	42,107.69	322.18	85,001	13,935,689	(916,968)	13,018,721
43 Martin	3,976,654	17,699.01	224.68	17,567.59	(131.42)	(29,527)	3,947,127	(259,721)	3,687,406
44 Monroe	1,829,256	7,918.47	231.01	7,998.13	79.66	21,017	1,850,273	(121,748)	1,728,525
45 Nassau	2,694,802	11,026.08	244.40	10,971.20	(54.88)	(13,413)	2,681,389	(176,435)	2,504,954
46 Okaloosa	9,058,324	29,050.33	311.81	29,028.49	(21.84)	(6,810)	9,051,514	(595,590)	8,455,924
47 Okeechobee	1,867,346	6,946.94	268.80	6,831.42	(115.52)	(31,052)	1,836,294	(120,828)	1,715,466
48 Orange	40,744,868	170,035.61	239.63	168,193.44	(1,842.17)	(441,439)	40,303,429	(2,651,966)	37,651,463
49 Osceola	12,199,485	51,118.06	238.65	50,656.72	(461.34)	(110,099)	12,089,386	(795,482)	11,293,904
50 Palm Beach	35,733,476	169,554.39	210.75	168,456.15	(1,098.24)	(231,454)	35,502,022	(2,336,033)	33,165,989
51 Pasco	19,243,556	65,857.96	292.20	66,201.54	343.58	90,647	19,334,203	(1,272,191)	18,062,012
52 Pinellas	24,108,067	105,453.24	228.61	103,077.44	(2,375.80)	(543,132)	23,564,935	(1,550,573)	22,014,362
53 Polk	24,421,974	93,063.06	262.42	92,553.45	(509.61)	(133,732)	24,288,242	(1,598,166)	22,690,076
54 Putnam	3,054,292	11,153.94	273.83	11,131.73	(22.21)	(6,082)	3,048,210	(200,572)	2,847,638
55 St. Johns	6,011,508	28,787.48	208.82	29,724.24	936.76	247,145	6,258,653	(411,819)	5,846,834
56 St. Lucie	9,221,380	38,226.53	241.23	39,693.41	1,466.88	387,007	9,608,387	(632,232)	8,976,155
57 Santa Rosa	8,384,195	24,861.06	337.24	24,538.48	(322.58)	(108,787)	8,275,408	(544,522)	7,730,886
58 Sarasota	9,160,235	41,073.22	233.02	40,014.00	(1,059.22)	(236,227)	8,924,008	(587,200)	8,336,808
59 Seminole	17,116,134	64,596.25	264.97	64,409.28	(186.97)	(49,541)	17,066,593	(1,122,982)	15,943,611
60 Sumter	1,604,737	7,381.42	217.40	7,480.89	99.47	26,243	1,630,980	(107,318)	1,523,662
61 Suwannee	1,390,083	5,861.48	237.16	5,771.02	(90.46)	(21,453)	1,368,630	(90,056)	1,278,574
62 Taylor	760,287	2,954.88	257.30	2,893.39	(61.49)	(15,821)	744,466	(48,986)	695,480
63 Union	561,628	2,224.97	252.42	2,224.44	(0.53)	(134)	561,494	(36,946)	524,548
64 Volusia	18,565,262	62,886.86	295.22	61,431.86	(1,455.00)	(429,545)	18,135,717	(1,193,330)	16,942,387
65 Wakulla	1,068,253	5,201.39	205.38	5,262.26	60.87	16,059	1,084,312	(71,348)	1,012,964
66 Walton	1,331,293	6,933.41	192.01	6,940.91	7.50	1,979	1,333,272	(87,729)	1,245,543
67 Washington	944,282	3,495.65	270.13	3,486.97	(8.68)	(2,345)	941,937	(61,979)	879,958
68 Washington Special	152,721	475.68	321.06	478.92	3.24	855	153,576	(10,105)	143,471
69 FAMU Lab School	264,060	444.23	594.42	600.05	155.82	41,110	305,170	(20,080)	285,090
70 FAU - Palm Beach	208,184	619.61	335.99	641.36	21.75	5,738	213,922	(14,076)	199,846
71 FAU - St. Lucie	412,758	1,383.11	298.43	1,534.86	151.75	40,036	452,794	(29,794)	423,000
72 FSU Lab - Broward	155,710	646.50	240.85	646.98	0.48	127	155,837	(10,254)	145,583
73 FSU Lab - Leon	312,591	1,606.31	194.60	1,600.00	(6.31)	(1,228)	311,363	(20,488)	290,875
74 UF Lab	322,237	1,146.77	281.00	1,150.00	3.23	852	323,089	(21,259)	301,830
75 Virtual School ²	0	14,000.01	0.00	0.00	0.00	0	0	0	0
State	687,015,407	2,604,006.45	263.83	2,587,488.51	(16,517.94)	(4,312,150)	682,703,257	(44,921,874)	637,781,383

1. From the 2008-09 FEFP Revised Third Calculation.
 2. The Florida Virtual School does not receive SAI funds.

2009 - 10 FEFP Third Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	87,182	103,023,898	962,800	1,049,982
2 Baker	87,182	18,603,642	173,858	261,040
3 Bay	87,182	94,530,777	883,428	970,610
4 Bradford	87,182	11,760,096	109,903	197,085
5 Brevard	87,182	275,685,090	2,576,388	2,663,570
6 Broward	87,182	1,025,275,366	9,581,609	9,668,791
7 Calhoun	87,182	7,674,834	71,724	158,906
8 Charlotte	87,182	62,448,334	583,605	670,787
9 Citrus	87,182	58,242,581	544,300	631,482
10 Clay	87,182	138,491,447	1,294,258	1,381,440
11 Collier	87,182	173,881,703	1,624,994	1,712,176
12 Columbia	87,182	36,331,094	339,529	426,711
13 Miami-Dade	87,182	1,340,977,008	12,531,968	12,619,150
14 DeSoto	87,182	18,723,146	174,975	262,157
15 Dixie	87,182	7,585,875	70,893	158,075
16 Duval	87,182	487,392,998	4,554,883	4,642,065
17 Escambia	87,182	147,096,711	1,374,678	1,461,860
18 Flagler	87,182	47,930,357	447,928	535,110
19 Franklin	87,182	4,249,838	39,716	126,898
20 Gadsden	87,182	21,136,078	197,525	284,707
21 Gilchrist	87,182	9,826,759	91,835	179,017
22 Glades	87,182	5,355,892	50,053	137,235
23 Gulf	87,182	7,048,951	65,875	153,057
24 Hamilton	87,182	6,346,428	59,310	146,492
25 Hardee	87,182	18,611,751	173,934	261,116
26 Hendry	87,182	26,065,543	243,593	330,775
27 Hernando	87,182	85,585,296	799,829	887,011
28 Highlands	87,182	44,718,485	417,912	505,094
29 Hillsborough	87,182	754,213,818	7,048,431	7,135,613
30 Holmes	87,182	11,293,973	105,547	192,729
31 Indian River	87,182	67,102,075	627,096	714,278
32 Jackson	87,182	25,318,767	236,614	323,796
33 Jefferson	87,182	4,097,368	38,292	125,474
34 Lafayette	87,182	3,955,928	36,970	124,152
35 Lake	87,182	152,529,489	1,425,449	1,512,631
36 Lee	87,182	313,450,560	2,929,321	3,016,503
37 Leon	87,182	122,097,517	1,141,050	1,228,232
38 Levy	87,182	21,444,388	200,406	287,588
39 Liberty	87,182	5,169,888	48,315	135,497
40 Madison	87,182	9,229,462	86,253	173,435
41 Manatee	87,182	164,695,032	1,539,141	1,626,323
42 Marion	87,182	153,553,232	1,435,017	1,522,199
43 Martin	87,182	69,315,821	647,784	734,966
44 Monroe	87,182	30,786,504	287,712	374,894
45 Nassau	87,182	42,383,888	396,094	483,276
46 Okaloosa	87,182	107,317,267	1,002,923	1,090,105
47 Okeechobee	87,182	25,482,359	238,143	325,325
48 Orange	87,182	680,429,698	6,358,888	6,446,070
49 Osceola	87,182	197,489,931	1,845,623	1,932,805
50 Palm Beach	87,182	695,292,707	6,497,789	6,584,971
51 Pasco	87,182	258,726,567	2,417,904	2,505,086
52 Pinellas	87,182	406,871,484	3,802,377	3,889,559
53 Polk	87,182	349,818,707	3,269,196	3,356,378
54 Putnam	87,182	40,821,526	381,494	468,676
55 St. Johns	87,182	113,942,074	1,064,834	1,152,016
56 St. Lucie	87,182	143,831,060	1,344,159	1,431,341
57 Santa Rosa	87,182	89,872,240	839,892	927,074
58 Sarasota	87,182	162,813,014	1,521,553	1,608,735
59 Seminole	87,182	248,293,418	2,320,402	2,407,584
60 Sumter	87,182	26,874,223	251,150	338,332
61 Suwannee	87,182	21,081,930	197,019	284,201
62 Taylor	87,182	10,007,274	93,522	180,704
63 Union	87,182	8,186,387	76,505	163,687
64 Volusia	87,182	231,985,296	2,167,996	2,255,178
65 Wakulla	87,182	18,645,978	174,254	261,436
66 Walton	87,182	24,907,193	232,768	319,950
67 Washington	87,182	12,089,162	112,978	200,160
68 Washington Special	87,182	1,543,051	14,420	101,602
69 FAMU Lab School	87,182	1,859,046	17,374	104,556
70 FAU - Palm Beach	87,182	2,466,537	23,051	110,233
71 FAU - St. Lucie	87,182	5,538,248	51,757	138,939
72 FSU Lab - Broward	87,182	2,657,674	24,837	112,019
73 FSU Lab - Leon	87,182	6,149,905	57,473	144,655
74 UF Lab	87,182	4,173,015	38,999	126,181
75 Virtual School	87,182	72,227,518	674,995	762,177

State 6,538,650 10,206,632,177 95,385,070 101,923,720

2009 - 10 FEFP Third Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 1)

District	2008-09 ESE Guaranteed Allocation ²	2008-09 FTE Programs 111, 112 & 113	2008-09 Funds Per FTE	2009-10 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2008-09 Unweighted FTE All Programs	2009-10 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,110,811	7,826.53	1,547.40	7,881.71	55.18	0.71%	28.68%	27,293.04	26,900.16
2 Baker	1,196,438	581.23	2,058.46	547.07	(34.16)	-5.88%	11.76%	4,942.29	4,911.79
3 Bay	8,941,976	4,297.18	2,080.89	4,292.47	(4.71)	-0.11%	17.03%	25,232.05	25,018.80
4 Bradford	1,569,560	798.81	1,964.87	781.43	(17.38)	-2.18%	24.69%	3,235.49	3,142.23
5 Brevard	29,911,645	14,559.53	2,054.44	14,461.22	(98.31)	-0.68%	20.17%	72,200.50	70,459.79
6 Broward	93,483,207	36,830.79	2,538.18	36,930.20	99.41	0.27%	14.45%	254,898.34	252,565.48
7 Calhoun	850,306	528.50	1,608.90	533.12	4.62	0.87%	24.05%	2,197.33	2,169.81
8 Charlotte	6,997,006	3,304.02	2,117.73	3,301.27	(2.75)	-0.08%	19.44%	16,993.43	16,773.20
9 Citrus	7,538,984	2,828.46	2,665.40	2,806.54	(21.92)	-0.77%	17.91%	15,796.00	15,555.01
10 Clay	13,333,256	7,608.45	1,752.43	7,680.91	72.46	0.95%	21.23%	35,844.38	35,898.14
11 Collier	21,207,305	7,036.36	3,013.96	6,935.01	(101.35)	-1.44%	16.76%	41,986.70	41,592.16
12 Columbia	4,147,146	1,907.66	2,173.94	1,986.37	78.71	4.13%	19.09%	9,990.66	10,139.43
13 Miami-Dade	142,029,572	62,285.52	2,280.30	62,832.62	547.10	0.88%	18.18%	342,677.77	340,226.79
14 DeSoto	2,261,425	943.17	2,397.69	944.33	1.16	0.12%	18.87%	4,996.94	4,946.40
15 Dixie	714,081	495.15	1,442.15	453.87	(41.28)	-8.34%	24.02%	2,061.53	2,059.55
16 Duval	49,887,834	20,722.26	2,407.45	20,470.16	(252.10)	-1.22%	16.75%	123,730.29	123,341.31
17 Escambia	15,871,195	7,855.50	2,020.39	7,624.97	(230.53)	-2.93%	19.48%	40,335.18	39,329.21
18 Flagler	4,833,176	1,870.37	2,584.07	1,914.99	44.62	2.39%	14.68%	12,738.31	13,050.00
19 Franklin	520,620	210.80	2,469.73	215.91	5.11	2.42%	17.55%	1,201.15	1,237.03
20 Gadsden	1,989,902	876.56	2,270.13	896.26	19.70	2.25%	14.70%	5,963.10	5,850.22
21 Gilchrist	1,143,622	768.40	1,488.32	753.69	(14.71)	-1.91%	29.07%	2,643.62	2,612.26
22 Glades	573,048	224.96	2,547.33	231.35	6.39	2.84%	16.03%	1,403.39	1,382.25
23 Gulf	513,977	423.50	1,213.64	361.15	(62.35)	-14.72%	21.11%	2,006.61	1,988.00
24 Hamilton	802,211	224.57	3,572.21	202.14	(22.43)	-9.99%	12.18%	1,843.68	1,756.96
25 Hardee	1,934,539	873.35	2,215.08	878.09	4.74	0.54%	16.95%	5,153.67	5,164.00
26 Hendry	2,765,855	1,196.01	2,312.57	1,177.69	(18.32)	-1.53%	17.07%	7,005.46	6,757.34
27 Hernando	8,907,911	3,395.47	2,623.47	3,696.68	301.21	8.87%	15.00%	22,636.28	22,528.66
28 Highlands	4,496,316	1,772.55	2,536.64	1,761.65	(10.90)	-0.61%	14.48%	12,239.88	12,195.25
29 Hillsborough	82,429,198	34,604.95	2,382.01	34,022.44	(582.51)	-1.68%	18.20%	190,104.56	188,227.13
30 Holmes	1,195,893	499.26	2,395.33	501.31	2.05	0.41%	14.94%	3,342.38	3,344.72
31 Indian River	6,613,418	2,658.63	2,487.53	2,468.54	(190.09)	-7.15%	15.28%	17,398.58	17,640.66
32 Jackson	2,548,433	1,202.99	2,118.42	1,236.14	33.15	2.76%	17.00%	7,076.13	7,025.53
33 Jefferson	760,997	258.98	2,938.44	223.53	(35.45)	-13.69%	23.47%	1,103.62	1,082.79
34 Lafayette	277,555	160.39	1,730.50	164.11	3.72	2.32%	14.73%	1,088.65	1,078.34
35 Lake	13,326,556	5,833.80	2,284.37	5,864.61	30.81	0.53%	14.53%	40,151.05	40,501.25
36 Lee	38,915,485	14,211.43	2,738.32	14,325.54	114.11	0.80%	18.15%	78,310.57	78,727.66
37 Leon	17,993,211	5,866.77	3,066.97	5,886.80	20.03	0.34%	18.06%	32,481.22	32,855.61
38 Levy	2,369,650	1,682.23	1,408.64	1,659.97	(22.26)	-1.32%	28.16%	5,972.85	5,943.39
39 Liberty	603,679	267.34	2,258.09	277.44	10.10	3.78%	18.67%	1,431.75	1,437.57
40 Madison	1,467,231	692.61	2,118.41	674.41	(18.20)	-2.63%	25.34%	2,733.07	2,679.56
41 Manatee	19,821,335	8,674.99	2,284.88	8,688.56	13.57	0.16%	20.61%	42,095.54	42,094.96
42 Marion	16,574,736	7,331.96	2,260.61	7,473.12	141.16	1.93%	17.55%	41,785.51	42,107.69
43 Martin	7,256,593	3,209.61	2,260.90	3,228.55	18.94	0.59%	18.13%	17,699.01	17,567.59
44 Monroe	3,150,482	1,658.57	1,899.52	1,694.10	35.53	2.14%	20.95%	7,918.47	7,998.13
45 Nassau	2,980,917	1,752.18	1,701.26	1,784.65	32.47	1.85%	15.89%	11,026.08	10,971.20
46 Okaloosa	12,346,386	5,063.38	2,438.37	5,006.51	(56.87)	-1.12%	17.43%	29,050.33	29,028.49
47 Okeechobee	3,101,236	1,553.07	1,996.84	1,531.62	(21.45)	-1.38%	22.36%	6,946.94	6,831.42
48 Orange	55,485,831	26,608.57	2,085.26	26,013.57	(595.00)	-2.24%	15.65%	170,035.61	168,193.44
49 Osceola	15,755,589	6,990.75	2,253.78	6,900.90	(89.85)	-1.29%	13.68%	51,118.06	50,656.72
50 Palm Beach	70,298,550	32,224.48	2,181.53	31,735.84	(488.64)	-1.52%	19.01%	169,554.39	168,456.15
51 Pasco	30,212,935	12,050.76	2,507.14	12,066.09	15.33	0.13%	18.30%	65,857.96	66,201.54
52 Pinellas	49,888,514	20,756.00	2,403.57	20,421.98	(334.02)	-1.61%	19.68%	105,453.24	103,077.44
53 Polk	38,498,177	13,527.55	2,845.91	13,229.18	(298.37)	-2.21%	14.54%	93,063.06	92,563.45
54 Putnam	3,773,724	2,273.90	1,659.58	2,255.41	(18.49)	-0.81%	20.39%	11,153.94	11,131.73
55 St. Johns	9,139,455	5,092.86	1,794.56	5,326.24	233.38	4.58%	17.69%	28,787.48	29,724.24
56 St. Lucie	16,740,410	5,153.26	3,248.51	5,420.07	266.81	5.18%	13.48%	38,226.53	39,693.41
57 Santa Rosa	9,071,878	4,412.96	2,055.74	4,470.42	57.46	1.30%	17.75%	24,861.06	24,538.48
58 Sarasota	23,211,039	8,920.41	2,602.01	9,043.82	123.41	1.38%	21.72%	41,073.22	40,014.00
59 Seminole	20,717,669	10,969.49	1,888.66	10,993.82	24.33	0.22%	16.98%	64,596.25	64,409.28
60 Sumter	2,827,594	1,127.46	2,507.93	1,158.32	30.86	2.74%	15.27%	7,381.42	7,480.89
61 Suwannee	650,584	881.43	738.10	829.12	(52.31)	-5.93%	15.04%	5,861.48	5,771.02
62 Taylor	1,115,311	571.17	1,952.68	550.79	(20.38)	-3.57%	19.33%	2,954.88	2,893.39
63 Union	697,685	406.32	1,717.08	414.73	8.41	2.07%	18.26%	2,224.97	2,224.44
64 Volusia	27,036,293	11,689.07	2,312.96	11,334.97	(354.10)	-3.03%	18.59%	62,886.86	61,431.86
65 Wakulla	1,832,605	1,190.03	1,539.97	1,174.92	(15.11)	-1.27%	22.88%	5,201.39	5,262.26
66 Walton	2,141,097	957.10	2,237.07	932.72	(24.38)	-2.55%	13.80%	6,933.41	6,940.91
67 Washington	943,154	601.04	1,569.20	553.61	(47.43)	-7.89%	17.19%	3,495.65	3,486.97
68 Washington Special	1,269,111	209.32	6,063.02	214.00	4.68	2.24%	44.00%	475.68	478.92
69 FAMU Lab School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	444.23	600.05
70 FAU - Palm Beach	76,762	63.00	1,218.44	65.29	2.29	3.63%	10.17%	619.61	641.36
71 FAU - St. Lucie	135,027	121.28	1,113.35	120.70	(0.58)	-0.48%	8.77%	1,383.11	1,534.86
72 FSU Lab - Broward	206,697	99.00	2,087.85	100.00	1.00	1.01%	15.31%	646.50	646.98
73 FSU Lab - Leon	384,735	189.08	2,034.77	175.11	(13.97)	-7.39%	11.77%	1,606.31	1,600.00
74 UF Lab	242,127	229.86	1,053.37	207.71	(22.15)	-9.64%	20.04%	1,146.77	1,150.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
State	1,056,618,468	456,744.95	2,191.47	454,974.15	(1,770.80)	-0.79%	18.36%	2,604,006.45	2,587,488.51

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
 2. From the 2008-09 FEFP Revised Third Calculation.

2009 - 10 FEFP Third Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	Total FTE		2008-09 ESE		Projected Increase (Decrease)		Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Less 6.58% Prorata Reduction
	Change	Percent Change	Guaranteed Allocation	Programs	Districts		Workload					
					> 18.36% Prevalence	< 18.36% Prevalence						
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-			
1 Alachua	(392.88)	-1.44%	12,110,811	55.18	0.00	0.00	0.00	0.00	0	12,110,811	11,313,920	
2 Baker	(30.50)	-0.62%	1,196,438	(34.16)	0.00	320.57	(34.16)	(70,317)	1,126,121	1,052,022		
3 Bay	(213.25)	-0.85%	8,941,976	(4.71)	0.00	296.27	(4.71)	(9,801)	8,932,175	8,344,438		
4 Bradford	(93.26)	-2.88%	1,569,560	(17.38)	0.00	0.00	(17.38)	(34,149)	1,535,411	1,434,381		
5 Brevard	(1,740.71)	-2.41%	29,911,645	(98.31)	0.00	0.00	(98.31)	(201,972)	29,709,673	27,754,777		
6 Broward	(2,332.86)	-0.92%	93,483,207	99.41	0.00	9,540.23	99.41	217,854	93,701,061	87,535,531		
7 Calhoun	(27.52)	-1.25%	850,306	4.62	0.00	0.00	0.00	0	850,306	794,356		
8 Charlotte	(220.23)	-1.30%	6,997,006	(2.75)	0.00	0.00	(2.75)	(5,824)	6,991,182	6,531,162		
9 Citrus	(240.99)	-1.53%	7,538,984	(21.92)	0.00	27.44	(21.92)	(58,426)	7,480,558	6,988,337		
10 Clay	53.76	0.15%	13,333,256	72.46	11.41	0.00	11.41	25,005	13,358,261	12,479,287		
11 Collier	(394.54)	-0.94%	21,207,305	(101.35)	0.00	599.96	(101.35)	(305,465)	20,901,840	19,526,499		
12 Columbia	148.77	1.49%	4,147,146	78.71	28.42	0.00	28.42	62,282	4,209,428	3,932,448		
13 Miami-Dade	(2,450.98)	-0.72%	142,029,572	547.10	0.00	180.12	180.12	394,728	142,424,300	133,052,718		
14 DeSoto	(50.54)	-1.01%	2,261,425	1.16	0.00	0.00	0.00	0	2,261,425	2,112,623		
15 Dixie	(1.98)	-0.10%	714,081	(41.28)	0.00	0.00	(41.28)	(59,532)	654,549	611,480		
16 Duval	(388.98)	-0.31%	49,887,834	(252.10)	0.00	1,923.20	(252.10)	(606,918)	49,280,916	46,038,232		
17 Escambia	(1,005.97)	-2.49%	15,871,195	(230.53)	0.00	0.00	(230.53)	(465,761)	15,405,434	14,391,756		
18 Flagler	311.69	2.45%	4,833,176	44.62	0.00	525.61	44.62	97,783	4,930,959	4,606,502		
19 Franklin	35.88	2.99%	520,620	5.11	0.00	16.32	5.11	11,198	531,818	496,824		
20 Gadsden	(112.88)	-1.89%	1,989,902	19.70	0.00	197.54	19.70	43,172	2,033,074	1,899,298		
21 Gilchrist	(31.56)	-1.19%	1,143,622	(14.71)	0.00	0.00	(14.71)	(21,893)	1,121,729	1,047,919		
22 Glades	(21.14)	-1.51%	573,048	6.39	0.00	28.82	6.39	14,003	587,051	548,423		
23 Gulf	(18.61)	-0.93%	513,977	(62.35)	0.00	0.00	(62.35)	(75,670)	438,307	409,466		
24 Hamilton	(86.72)	-4.70%	802,211	(22.43)	0.00	98.01	(22.43)	(80,125)	722,086	674,573		
25 Hardee	10.33	0.20%	1,934,539	4.74	0.00	74.76	4.74	10,388	1,944,927	1,816,951		
26 Hendry	(248.12)	-3.54%	2,765,855	(18.32)	0.00	44.64	(18.32)	(42,366)	2,723,489	2,544,283		
27 Hernando	(107.62)	-0.48%	8,907,911	301.21	0.00	740.79	301.21	660,093	9,568,004	8,938,429		
28 Highlands	(44.63)	-0.36%	4,496,316	(10.90)	0.00	466.50	(10.90)	(27,649)	4,468,667	4,174,629		
29 Hillsborough	(1,877.43)	-0.99%	82,429,198	(582.51)	0.00	0.00	(582.51)	(1,387,545)	81,041,653	75,709,112		
30 Holmes	2.34	0.07%	1,195,893	2.05	0.00	114.83	2.05	4,493	1,200,386	1,121,401		
31 Indian River	242.08	1.39%	6,613,418	(190.09)	0.00	580.20	(190.09)	(472,855)	6,140,563	5,736,514		
32 Jackson	(50.60)	-0.72%	2,548,433	33.15	0.00	86.90	33.15	72,647	2,621,080	2,448,613		
33 Jefferson	(20.83)	-1.89%	760,997	(35.45)	0.00	0.00	(35.45)	(104,168)	656,829	613,610		
34 Lafayette	(10.31)	-0.95%	277,555	3.72	0.00	37.59	3.72	8,152	285,707	266,908		
35 Lake	350.20	0.87%	13,326,556	30.81	0.00	1,602.23	30.81	67,519	13,394,075	12,512,745		
36 Lee	417.09	0.53%	38,915,485	114.11	0.00	242.97	114.11	250,069	39,165,554	36,588,461		
37 Leon	374.39	1.15%	17,993,211	20.03	0.00	165.52	20.03	43,895	18,037,106	16,850,264		
38 Levy	(29.46)	-0.49%	2,369,650	(22.26)	0.00	0.00	(22.26)	(31,356)	2,338,294	2,184,434		
39 Liberty	5.82	0.41%	603,679	10.10	1.10	0.00	1.10	2,411	606,090	566,209		
40 Madison	(53.51)	-1.96%	1,467,231	(18.20)	0.00	0.00	(18.20)	(38,555)	1,428,676	1,334,669		
41 Manatee	(0.58)	0.00%	19,821,335	13.57	0.00	0.00	0.00	0	19,821,335	18,517,091		
42 Marion	322.18	0.77%	16,574,736	141.16	0.00	399.01	141.16	309,348	16,884,084	15,773,111		
43 Martin	(131.42)	-0.74%	7,256,593	18.94	0.00	15.80	15.80	34,625	7,291,218	6,811,456		
44 Monroe	79.66	1.01%	3,150,482	35.53	16.75	0.00	16.75	36,707	3,187,189	2,977,472		
45 Nassau	(54.88)	-0.50%	2,980,917	32.47	0.00	262.13	32.47	71,157	3,052,074	2,851,248		
46 Okaloosa	(21.84)	-0.08%	12,346,386	(56.87)	0.00	266.25	(56.87)	(138,670)	12,207,716	11,404,448		
47 Okeechobee	(115.52)	-1.66%	3,101,236	(21.45)	0.00	0.00	(21.45)	(42,832)	3,058,404	2,857,161		
48 Orange	(1,842.17)	-1.08%	55,485,831	(595.00)	0.00	4,271.75	(595.00)	(1,240,730)	54,245,101	50,675,773		
49 Osceola	(461.34)	-0.90%	15,755,589	(89.85)	0.00	2,309.82	(89.85)	(202,502)	15,553,087	14,529,694		
50 Palm Beach	(1,098.24)	-0.65%	70,298,550	(488.64)	0.00	0.00	(488.64)	(1,065,983)	69,232,567	64,677,064		
51 Pasco	343.58	0.52%	30,212,935	15.33	0.00	103.84	15.33	33,595	30,246,530	28,256,308		
52 Pinellas	(2,375.80)	-2.25%	49,888,514	(334.02)	0.00	0.00	(334.02)	(802,840)	49,085,674	45,855,837		
53 Polk	(509.61)	-0.55%	38,498,177	(298.37)	0.00	3,465.26	(298.37)	(849,134)	37,649,043	35,171,736		
54 Putnam	(22.21)	-0.20%	3,773,724	(18.49)	0.00	0.00	(18.49)	(30,686)	3,743,038	3,496,746		
55 St. Johns	936.76	3.25%	9,139,455	233.38	0.00	364.51	233.38	511,445	9,650,900	9,015,871		
56 St. Lucie	1,466.88	3.84%	16,740,410	266.81	0.00	2,134.45	266.81	584,706	17,325,116	16,185,123		
57 Santa Rosa	(322.58)	-1.30%	9,071,878	57.46	0.00	92.30	57.46	125,922	9,197,800	8,592,585		
58 Sarasota	(1,059.22)	-2.58%	23,211,039	123.41	0.00	0.00	0.00	0	23,211,039	21,683,753		
59 Seminole	(186.97)	-0.29%	20,717,669	24.33	0.00	856.05	24.33	53,318	20,770,987	19,404,256		
60 Sumter	99.47	1.35%	2,827,594	30.86	0.00	246.03	30.86	67,629	2,895,223	2,704,717		
61 Suwannee	(90.46)	-1.54%	650,584	(52.31)	0.00	178.13	(52.31)	(38,610)	611,974	571,706		
62 Taylor	(61.49)	-2.08%	1,115,311	(20.38)	0.00	0.00	(20.38)	(39,796)	1,075,515	1,004,746		
63 Union	(0.53)	-0.02%	697,685	8.41	0.00	2.09	8.41	4,580	702,265	656,056		
64 Volusia	(1,455.00)	-2.31%	27,036,293	(354.10)	0.00	0.00	(354.10)	(819,019)	26,217,274	24,492,177		
65 Wakulla	60.87	1.17%	1,832,605	(15.11)	13.92	0.00	(15.11)	(23,269)	1,809,336	1,690,282		
66 Walton	7.50	0.11%	2,141,097	(24.38)	0.00	317.25	(24.38)	(54,540)	2,086,557	1,949,262		
67 Washington	(8.68)	-0.25%	943,154	(47.43)	0.00	39.17	(47.43)	(74,427)	868,727	811,565		
68 Washington Special	3.24	0.68%	1,269,111	4.68	1.42	0.00	1.42	3,112	1,272,223	1,188,511		
69 FAMU Lab School	155.82	35.08%	0	0.00	0.00	110.17	0.00	0	0	0		
70 FAU - Palm Beach	21.75	3.51%	76,762	2.29	0.00	54.75	2.29	5,018	81,780	76,399		
71 FAU - St. Lucie	151.75	10.97%	135,027	(0.58)	0.00	160.52	(0.58)	(646)	134,381	125,539		
72 FSU Lab - Broward	0.48	0.07%	206,697	1.00	0.00	19.79	1.00	2,191	208,888	195,143		
73 FSU Lab - Leon	(6.31)	-0.39%	384,735	(13.97)	0.00	104.68	(13.97)	(28,426)	356,309	332,864		
74 UF Lab	3.23	0.28%	242,127	(22.15)	0.64	0.00	(22.15)	(23,332)	218,795	204,398		
75 Virtual School ²	0.00	0.00%	0	0.00	0.00	0.00	0.00	0	0	0		

State (16,517.94) 14.57% 1,056,618,468 (1,770.80) 73.66 33,684.77 (2,487.56) (5,746,744) 1,050,871,724 981,724,365

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.