

2009 - 10 FEFP Final Calculation  
 Supplemental Academic Instruction (SAI)

District	2008-09	2008-09	2008-09	2009-10	Change in FTE	Workload Adjustment	Adjusted	6.58% Prorata Reduction	Reduced
	SAI Allocation <sup>1</sup>	Unweighted FTE	Funds Per FTE	Unweighted FTE			Supplemental Academic Instruction Allocation		Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	8,368,327	27,293.04	306.61	26,900.16	(392.88)	(120,461)	8,247,866	(542,710)	7,705,156
2 Baker	2,055,030	4,942.29	415.81	4,911.79	(30.50)	(12,682)	2,042,348	(134,386)	1,907,962
3 Bay	8,175,272	25,232.05	324.00	25,018.80	(213.25)	(69,093)	8,106,179	(533,387)	7,572,792
4 Bradford	1,197,929	3,235.49	370.25	3,142.23	(93.26)	(34,530)	1,163,399	(76,552)	1,086,847
5 Brevard	21,210,182	72,200.50	293.77	70,459.79	(1,740.71)	(511,368)	20,698,814	(1,361,982)	19,336,832
6 Broward	56,822,549	254,898.34	222.92	252,565.48	(2,332.86)	(520,041)	56,302,508	(3,704,705)	52,597,803
7 Calhoun	529,043	2,197.33	240.77	2,169.81	(27.52)	(6,626)	522,417	(34,375)	488,042
8 Charlotte	4,121,694	16,993.43	242.55	16,773.20	(220.23)	(53,417)	4,068,277	(267,693)	3,800,584
9 Citrus	3,821,913	15,796.00	241.95	15,555.01	(240.99)	(58,308)	3,763,605	(247,645)	3,515,960
10 Clay	10,509,055	35,844.38	293.19	35,898.14	53.76	14,184	10,523,239	(692,429)	9,830,810
11 Collier	9,031,627	41,986.70	215.11	41,592.16	(394.54)	(84,869)	8,946,758	(588,697)	8,358,061
12 Columbia	4,085,666	9,990.66	408.95	10,139.43	148.77	39,250	4,124,916	(271,419)	3,853,497
13 Miami-Dade	125,973,811	342,677.77	367.62	340,226.79	(2,450.98)	(901,029)	125,072,782	(8,229,789)	116,842,993
14 DeSoto	1,769,929	4,996.94	354.20	4,946.40	(50.54)	(17,901)	1,752,028	(115,283)	1,636,745
15 Dixie	490,032	2,061.53	237.70	2,059.55	(1.98)	(471)	489,561	(32,213)	457,348
16 Duval	31,596,296	123,730.29	255.36	123,341.31	(388.98)	(99,330)	31,496,966	(2,072,500)	29,424,466
17 Escambia	10,464,883	40,335.18	259.45	39,329.21	(1,005.97)	(260,999)	10,203,884	(671,416)	9,532,468
18 Flagler	2,731,153	12,738.31	214.40	13,050.00	311.69	82,233	2,813,386	(185,121)	2,628,265
19 Franklin	315,382	1,201.15	262.57	1,237.03	35.88	9,466	324,848	(21,375)	303,473
20 Gadsden	1,470,556	5,963.10	246.61	5,850.22	(112.88)	(27,837)	1,442,719	(94,931)	1,347,788
21 Gilchrist	636,252	2,643.62	240.67	2,612.06	(31.56)	(7,596)	628,656	(41,366)	587,290
22 Glades	344,966	1,403.39	245.81	1,382.25	(21.14)	(5,196)	339,770	(22,357)	317,413
23 Gulf	457,216	2,006.61	227.85	1,988.00	(18.61)	(4,240)	452,976	(29,806)	423,170
24 Hamilton	460,769	1,843.68	249.92	1,756.96	(86.72)	(21,673)	439,096	(28,892)	410,204
25 Hardee	1,226,329	5,153.67	237.95	5,164.00	10.33	2,725	1,229,054	(80,872)	1,148,182
26 Hendry	1,818,704	7,005.46	259.61	6,757.34	(248.12)	(64,414)	1,754,290	(115,432)	1,638,858
27 Hernando	5,614,957	22,636.28	248.05	22,528.66	(107.62)	(26,695)	5,588,262	(367,708)	5,220,554
28 Highlands	2,734,147	12,239.88	223.38	12,195.25	(44.63)	(9,969)	2,724,178	(179,251)	2,544,927
29 Hillsborough	42,271,720	190,104.56	222.36	188,227.13	(1,877.43)	(417,465)	41,854,255	(2,754,010)	39,100,245
30 Holmes	772,204	3,342.38	231.03	3,344.72	2.34	617	772,821	(50,852)	721,969
31 Indian River	3,731,396	17,398.58	214.47	17,640.66	242.08	63,868	3,795,264	(249,728)	3,545,536
32 Jackson	1,565,181	7,076.13	221.19	7,025.53	(50.60)	(11,192)	1,553,989	(102,252)	1,451,737
33 Jefferson	327,513	1,103.62	296.76	1,082.79	(20.83)	(6,182)	321,331	(21,144)	300,187
34 Lafayette	227,837	1,088.65	209.28	1,078.34	(10.31)	(2,158)	225,679	(14,850)	210,829
35 Lake	9,952,964	40,151.05	247.89	40,501.25	350.20	92,393	10,045,357	(660,984)	9,384,373
36 Lee	17,952,794	78,310.57	229.25	78,727.66	417.09	110,041	18,062,835	(1,188,534)	16,874,301
37 Leon	9,559,327	32,481.22	294.30	32,855.61	374.39	98,775	9,658,102	(635,503)	9,022,599
38 Levy	1,424,606	5,972.85	238.51	5,943.39	(29.46)	(7,027)	1,417,579	(93,277)	1,324,302
39 Liberty	324,191	1,431.75	226.43	1,437.57	5.82	1,535	325,726	(21,433)	304,293
40 Madison	834,336	2,733.07	305.27	2,679.56	(53.51)	(16,335)	818,001	(53,824)	764,177
41 Manatee	9,307,343	42,095.54	221.10	42,094.96	(0.58)	(128)	9,307,215	(612,415)	8,694,800
42 Marion	13,850,688	41,785.51	331.47	42,107.69	322.18	85,001	13,935,689	(916,968)	13,018,721
43 Martin	3,976,654	17,699.01	224.68	17,567.59	(131.42)	(29,527)	3,947,127	(259,721)	3,687,406
44 Monroe	1,829,256	7,918.47	231.01	7,998.13	79.66	21,017	1,850,273	(121,748)	1,728,525
45 Nassau	2,694,802	11,026.08	244.40	10,971.20	(54.88)	(13,413)	2,681,389	(176,435)	2,504,954
46 Okaloosa	9,058,324	29,050.33	311.81	29,028.49	(21.84)	(6,810)	9,051,514	(595,590)	8,455,924
47 Okeechobee	1,867,346	6,946.94	268.80	6,831.42	(115.52)	(31,052)	1,836,294	(120,828)	1,715,466
48 Orange	40,744,868	170,035.61	239.63	168,193.44	(1,842.17)	(441,439)	40,303,429	(2,651,966)	37,651,463
49 Osceola	12,199,485	51,118.06	238.65	50,656.72	(461.34)	(110,099)	12,089,386	(795,482)	11,293,904
50 Palm Beach	35,733,476	169,554.39	210.75	168,456.15	(1,098.24)	(231,454)	35,502,022	(2,336,033)	33,165,989
51 Pasco	19,243,556	65,857.96	292.20	66,201.54	343.58	90,647	19,334,203	(1,272,191)	18,062,012
52 Pinellas	24,108,067	105,453.24	228.61	103,077.44	(2,375.80)	(543,132)	23,564,935	(1,550,573)	22,014,362
53 Polk	24,421,974	93,063.06	262.42	92,553.45	(509.61)	(133,732)	24,288,242	(1,598,166)	22,690,076
54 Putnam	3,054,292	11,153.94	273.83	11,131.73	(22.21)	(6,082)	3,048,210	(200,572)	2,847,638
55 St. Johns	6,011,508	28,787.48	208.82	29,724.24	936.76	247,145	6,258,653	(411,819)	5,846,834
56 St. Lucie	9,221,380	38,226.53	241.23	39,693.41	1,466.88	387,007	9,608,387	(632,232)	8,976,155
57 Santa Rosa	8,384,195	24,861.06	337.24	24,538.48	(322.58)	(108,787)	8,275,408	(544,522)	7,730,886
58 Sarasota	9,160,235	41,073.22	223.02	40,014.00	(1,059.22)	(236,227)	8,924,008	(587,200)	8,336,808
59 Seminole	17,116,134	64,596.25	264.97	64,409.28	(186.97)	(49,541)	17,066,593	(1,122,982)	15,943,611
60 Sumter	1,604,737	7,381.42	217.40	7,480.89	99.47	26,243	1,630,980	(107,318)	1,523,662
61 Suwannee	1,390,083	5,861.48	237.16	5,771.02	(90.46)	(21,453)	1,368,630	(90,056)	1,278,574
62 Taylor	760,287	2,954.88	257.30	2,893.39	(61.49)	(15,821)	744,466	(48,986)	695,480
63 Union	561,628	2,224.97	252.42	2,224.44	(0.53)	(134)	561,494	(36,946)	524,548
64 Volusia	18,565,262	62,886.86	295.22	61,431.86	(1,455.00)	(429,545)	18,135,717	(1,193,330)	16,942,387
65 Wakulla	1,068,253	5,201.39	205.38	5,262.26	60.87	16,059	1,084,312	(71,348)	1,012,964
66 Walton	1,331,293	6,933.41	192.01	6,940.91	7.50	1,979	1,333,272	(87,729)	1,245,543
67 Washington	944,282	3,495.65	270.13	3,486.97	(8.68)	(2,345)	941,937	(61,979)	879,958
68 Washington Special	152,721	475.68	321.06	478.92	3.24	855	153,576	(10,105)	143,471
69 FAMU Lab School	264,060	444.23	594.42	600.05	155.82	41,110	305,170	(20,080)	285,090
70 FAU - Palm Beach	208,184	619.61	335.99	641.36	21.75	5,738	213,922	(14,076)	199,846
71 FAU - St. Lucie	412,758	1,383.11	298.43	1,534.86	151.75	40,036	452,794	(29,794)	423,000
72 FSU Lab - Broward	155,710	646.50	240.85	646.98	0.48	127	155,837	(10,254)	145,583
73 FSU Lab - Leon	312,591	1,606.31	194.60	1,600.00	(6.31)	(1,228)	311,363	(20,488)	290,875
74 UF Lab	322,237	1,146.77	281.00	1,150.00	3.23	852	323,089	(21,259)	301,830
75 Virtual School <sup>2</sup>	0	14,000.01	0.00	0.00	0.00	0	0	0	0
State	687,015,407	2,604,006.45	263.83	2,587,488.51	(16,517.94)	(4,312,150)	682,703,257	(44,921,874)	637,781,383

1. From the 2008-09 FEFP Revised Third Calculation.  
 2. The Florida Virtual School does not receive SAI funds.

2009 - 10 FEFP Final Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	87,182	103,413,080	962,965	1,050,147
2 Baker	87,182	18,537,872	172,621	259,803
3 Bay	87,182	94,662,578	881,482	968,664
4 Bradford	87,182	11,793,006	109,814	196,996
5 Brevard	87,182	276,521,098	2,574,917	2,662,099
6 Broward	87,182	1,027,191,368	9,565,030	9,652,212
7 Calhoun	87,182	7,743,179	72,103	159,285
8 Charlotte	87,182	62,424,300	581,284	668,466
9 Citrus	87,182	58,170,207	541,671	628,853
10 Clay	87,182	138,474,024	1,289,446	1,376,628
11 Collier	87,182	174,629,353	1,626,119	1,713,301
12 Columbia	87,182	36,335,028	338,346	425,528
13 Miami-Dade	87,182	1,352,193,127	12,591,391	12,678,573
14 DeSoto	87,182	18,766,052	174,746	261,928
15 Dixie	87,182	7,527,801	70,098	157,280
16 Duval	87,182	489,960,818	4,562,431	4,649,613
17 Escambia	87,182	147,454,903	1,373,075	1,460,257
18 Flagler	87,182	47,571,012	442,973	530,155
19 Franklin	87,182	4,245,975	39,538	126,720
20 Gadsden	87,182	21,077,164	196,267	283,449
21 Gilchrist	87,182	9,793,491	91,195	178,377
22 Glades	87,182	5,423,314	50,501	137,683
23 Gulf	87,182	7,040,161	65,557	152,739
24 Hamilton	87,182	6,271,190	58,396	145,578
25 Hardee	87,182	18,784,591	174,919	262,101
26 Hendry	87,182	26,202,032	243,989	331,171
27 Hernando	87,182	85,716,031	798,173	885,355
28 Highlands	87,182	44,865,849	417,783	504,965
29 Hillsborough	87,182	755,714,828	7,037,087	7,124,269
30 Holmes	87,182	11,294,434	105,172	192,354
31 Indian River	87,182	67,072,856	624,571	711,753
32 Jackson	87,182	25,267,271	235,284	322,466
33 Jefferson	87,182	4,026,057	37,490	124,672
34 Lafayette	87,182	3,950,353	36,785	123,967
35 Lake	87,182	152,907,640	1,423,850	1,511,032
36 Lee	87,182	314,067,517	2,924,543	3,011,725
37 Leon	87,182	122,561,343	1,141,270	1,228,452
38 Levy	87,182	21,357,018	198,873	286,055
39 Liberty	87,182	5,159,095	48,041	135,223
40 Madison	87,182	9,288,630	86,494	173,676
41 Manatee	87,182	164,834,250	1,534,908	1,622,090
42 Marion	87,182	152,600,197	1,420,987	1,508,169
43 Martin	87,182	69,589,479	648,005	735,187
44 Monroe	87,182	30,757,840	286,412	373,594
45 Nassau	87,182	42,298,315	393,875	481,057
46 Okaloosa	87,182	107,655,063	1,002,465	1,089,647
47 Okeechobee	87,182	25,523,381	237,669	324,851
48 Orange	87,182	689,214,501	6,417,847	6,505,029
49 Osceola	87,182	198,870,552	1,851,849	1,939,031
50 Palm Beach	87,182	694,640,756	6,468,376	6,555,558
51 Pasco	87,182	257,589,207	2,398,627	2,485,809
52 Pinellas	87,182	408,313,281	3,802,143	3,889,325
53 Polk	87,182	351,308,849	3,271,328	3,358,510
54 Putnam	87,182	40,787,812	379,809	466,991
55 St. Johns	87,182	114,006,947	1,061,613	1,148,795
56 St. Lucie	87,182	146,136,597	1,360,799	1,447,981
57 Santa Rosa	87,182	89,568,030	834,042	921,224
58 Sarasota	87,182	162,281,667	1,511,139	1,598,321
59 Seminole	87,182	248,492,304	2,313,918	2,401,100
60 Sumter	87,182	27,003,685	251,454	338,636
61 Suwannee	87,182	21,077,096	196,266	283,448
62 Taylor	87,182	10,029,396	93,392	180,574
63 Union	87,182	8,373,916	77,976	165,158
64 Volusia	87,182	232,585,740	2,165,799	2,252,981
65 Wakulla	87,182	18,657,075	173,731	260,913
66 Walton	87,182	25,072,457	233,470	320,652
67 Washington	87,182	12,117,442	112,836	200,018
68 Washington Special	87,182	1,396,303	13,002	100,184
69 FAMU Lab School	87,182	1,920,566	17,884	105,066
70 FAU - Palm Beach	87,182	2,486,304	23,152	110,334
71 FAU - St. Lucie	87,182	5,552,339	51,702	138,884
72 FSU Lab - Broward	87,182	2,637,024	24,556	111,738
73 FSU Lab - Leon	87,182	6,132,932	57,109	144,291
74 UF Lab	87,182	4,194,952	39,063	126,245
75 Virtual School	87,182	74,268,653	691,577	778,759

State 6,538,650 10,243,430,554 95,385,070 101,923,720

2009 - 10 FEFP Final Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 1)

District	2008-09 ESE Guaranteed Allocation <sup>2</sup>	2008-09 FTE Programs 111, 112 & 113	2008-09 Funds Per FTE	2009-10 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2008-09 Unweighted FTE All Programs	2009-10 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,110,811	7,826.53	1,547.40	7,881.71	55.18	0.71%	28.68%	27,293.04	26,900.16
2 Baker	1,196,438	581.23	2,058.46	547.07	(34.16)	-5.88%	11.76%	4,942.29	4,911.79
3 Bay	8,941,976	4,297.18	2,080.89	4,292.47	(4.71)	-0.11%	17.03%	25,232.05	25,018.80
4 Bradford	1,569,560	798.81	1,964.87	781.43	(17.38)	-2.18%	24.69%	3,235.49	3,142.23
5 Brevard	29,911,645	14,559.53	2,054.44	14,461.22	(98.31)	-0.68%	20.17%	72,200.50	70,459.79
6 Broward	93,483,207	36,830.79	2,538.18	36,930.20	99.41	0.27%	14.45%	254,898.34	252,565.48
7 Calhoun	850,306	528.50	1,608.90	533.12	4.62	0.87%	24.05%	2,197.33	2,169.81
8 Charlotte	6,997,006	3,304.02	2,117.73	3,301.27	(2.75)	-0.08%	19.44%	16,993.43	16,773.20
9 Citrus	7,538,984	2,828.46	2,665.40	2,806.54	(21.92)	-0.77%	17.91%	15,796.00	15,555.01
10 Clay	13,333,256	7,608.45	1,752.43	7,680.91	72.46	0.95%	21.23%	35,844.38	35,898.14
11 Collier	21,207,305	7,036.36	3,013.96	6,935.01	(101.35)	-1.44%	16.76%	41,986.70	41,592.16
12 Columbia	4,147,146	1,907.66	2,173.94	1,986.37	78.71	4.13%	19.09%	9,990.66	10,139.43
13 Miami-Dade	142,029,572	62,285.52	2,280.30	62,832.62	547.10	0.88%	18.18%	342,677.77	340,226.79
14 DeSoto	2,261,425	943.17	2,397.69	944.33	1.16	0.12%	18.87%	4,996.94	4,946.40
15 Dixie	714,081	495.15	1,442.15	453.87	(41.28)	-8.34%	24.02%	2,061.53	2,059.55
16 Duval	49,887,834	20,722.26	2,407.45	20,470.16	(252.10)	-1.22%	16.75%	123,730.29	123,341.31
17 Escambia	15,871,195	7,855.50	2,020.39	7,624.97	(230.53)	-2.93%	19.48%	40,335.18	39,329.21
18 Flagler	4,833,176	1,870.37	2,584.07	1,914.99	44.62	2.39%	14.68%	12,738.31	13,050.00
19 Franklin	520,620	210.80	2,469.73	215.91	5.11	2.42%	17.55%	1,201.15	1,237.03
20 Gadsden	1,989,902	876.56	2,270.13	896.26	19.70	2.25%	14.70%	5,963.10	5,850.22
21 Gilchrist	1,143,622	768.40	1,488.32	753.69	(14.71)	-1.91%	29.07%	2,643.62	2,612.06
22 Glades	573,048	224.96	2,547.33	231.35	6.39	2.84%	16.03%	1,403.39	1,382.25
23 Gulf	513,977	423.50	1,213.64	361.15	(62.35)	-14.72%	21.11%	2,006.61	1,988.00
24 Hamilton	802,211	224.57	3,572.21	202.14	(22.43)	-9.99%	12.18%	1,843.68	1,756.96
25 Hardee	1,934,539	873.35	2,215.08	878.09	4.74	0.54%	16.95%	5,153.67	5,164.00
26 Hendry	2,765,855	1,196.01	2,312.57	1,177.69	(18.32)	-1.53%	17.07%	7,005.46	6,757.34
27 Hernando	8,907,911	3,395.47	2,623.47	3,696.68	301.21	8.87%	15.00%	22,636.28	22,528.66
28 Highlands	4,496,316	1,772.55	2,536.64	1,761.65	(10.90)	-0.61%	14.48%	12,239.88	12,195.25
29 Hillsborough	82,429,198	34,604.95	2,382.01	34,022.44	(582.51)	-1.68%	18.20%	190,104.56	188,227.13
30 Holmes	1,195,893	499.26	2,395.33	501.31	2.05	0.41%	14.94%	3,342.38	3,344.72
31 Indian River	6,613,418	2,658.63	2,487.53	2,468.54	(190.09)	-7.15%	15.28%	17,398.58	17,640.66
32 Jackson	2,548,433	1,202.99	2,118.42	1,236.14	33.15	2.76%	17.00%	7,076.13	7,025.53
33 Jefferson	760,997	258.98	2,938.44	223.53	(35.45)	-13.69%	23.47%	1,103.62	1,082.79
34 Lafayette	277,555	160.39	1,730.50	164.11	3.72	2.32%	14.73%	1,088.65	1,078.34
35 Lake	13,326,556	5,833.80	2,284.37	5,864.61	30.81	0.53%	14.53%	40,151.05	40,501.25
36 Lee	38,915,485	14,211.43	2,738.32	14,325.54	114.11	0.80%	18.15%	78,310.57	78,727.66
37 Leon	17,993,211	5,866.77	3,066.97	5,886.80	20.03	0.34%	18.06%	32,481.22	32,855.61
38 Levy	2,369,650	1,682.23	1,408.64	1,659.97	(22.26)	-1.32%	28.16%	5,972.85	5,943.39
39 Liberty	603,679	267.34	2,258.09	277.44	10.10	3.78%	18.67%	1,431.75	1,437.57
40 Madison	1,467,231	692.61	2,118.41	674.41	(18.20)	-2.63%	25.34%	2,733.07	2,679.56
41 Manatee	19,821,335	8,674.99	2,284.88	8,688.56	13.57	0.16%	20.61%	42,095.54	42,094.96
42 Marion	16,574,736	7,331.96	2,260.61	7,473.12	141.16	1.93%	17.55%	41,785.51	42,107.69
43 Martin	7,256,593	3,209.61	2,260.90	3,228.55	18.94	0.59%	18.13%	17,699.01	17,567.59
44 Monroe	3,150,482	1,658.57	1,899.52	1,694.10	35.53	2.14%	20.95%	7,918.47	7,998.13
45 Nassau	2,980,917	1,752.18	1,701.26	1,784.65	32.47	1.85%	15.89%	11,026.08	10,971.20
46 Okaloosa	12,346,386	5,063.38	2,438.37	5,006.51	(56.87)	-1.12%	17.43%	29,050.33	29,028.49
47 Okeechobee	3,101,236	1,553.07	1,996.84	1,531.62	(21.45)	-1.38%	22.36%	6,946.94	6,831.42
48 Orange	55,485,831	26,608.57	2,085.26	26,013.57	(595.00)	-2.24%	15.65%	170,035.61	168,193.44
49 Osceola	15,755,589	6,990.75	2,253.78	6,900.90	(89.85)	-1.29%	13.68%	51,118.06	50,656.72
50 Palm Beach	70,298,550	32,224.48	2,181.53	31,735.84	(488.64)	-1.52%	19.01%	169,554.39	168,456.15
51 Pasco	30,212,935	12,050.76	2,507.14	12,066.09	15.33	0.13%	18.30%	65,857.96	66,201.54
52 Pinellas	49,888,514	20,756.00	2,403.57	20,421.98	(334.02)	-1.61%	19.68%	105,453.24	103,077.44
53 Polk	38,498,177	13,527.55	2,845.91	13,229.18	(298.37)	-2.21%	14.54%	93,063.06	92,553.45
54 Putnam	3,773,724	2,273.90	1,659.58	2,255.41	(18.49)	-0.81%	20.39%	11,153.94	11,131.73
55 St. Johns	9,139,455	5,092.86	1,794.56	5,326.24	233.38	4.58%	17.69%	28,787.48	29,724.24
56 St. Lucie	16,740,410	5,153.26	3,248.51	5,420.07	266.81	5.18%	13.48%	38,226.53	39,693.41
57 Santa Rosa	9,071,878	4,412.96	2,055.74	4,470.42	57.46	1.30%	17.75%	24,861.06	24,538.48
58 Sarasota	23,211,039	8,920.41	2,602.01	9,043.82	123.41	1.38%	21.72%	41,073.22	40,014.00
59 Seminole	20,717,669	10,969.49	1,888.66	10,993.82	24.33	0.22%	16.98%	64,596.25	64,409.28
60 Sumter	2,827,594	1,127.46	2,507.93	1,158.32	30.86	2.74%	15.27%	7,381.42	7,480.89
61 Suwannee	650,584	881.43	738.10	829.12	(52.31)	-5.93%	15.04%	5,861.48	5,771.02
62 Taylor	1,115,311	571.17	1,952.68	550.79	(20.38)	-3.57%	19.33%	2,954.88	2,893.39
63 Union	697,685	406.32	1,717.08	414.73	8.41	2.07%	18.26%	2,224.97	2,224.44
64 Volusia	27,036,293	11,689.07	2,312.96	11,334.97	(354.10)	-3.03%	18.59%	62,886.86	61,431.86
65 Wakulla	1,832,605	1,190.03	1,539.97	1,174.92	(15.11)	-1.27%	22.88%	5,201.39	5,262.26
66 Walton	2,141,097	957.10	2,237.07	932.72	(24.38)	-2.55%	13.80%	6,933.41	6,940.91
67 Washington	943,154	601.04	1,569.20	553.61	(47.43)	-7.89%	17.19%	3,495.65	3,486.97
68 Washington Special	1,269,111	209.32	6,063.02	214.00	4.68	2.24%	44.00%	475.68	478.92
69 FAMU Lab School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	444.23	600.05
70 FAU - Palm Beach	76,762	63.00	1,218.44	65.29	2.29	3.63%	10.17%	619.61	641.36
71 FAU - St. Lucie	135,027	121.28	1,113.35	120.70	(0.58)	-0.48%	8.77%	1,383.11	1,534.86
72 FSU Lab - Broward	206,697	99.00	2,087.85	100.00	1.00	1.01%	15.31%	646.50	646.98
73 FSU Lab - Leon	384,735	189.08	2,034.77	175.11	(13.97)	-7.39%	11.77%	1,606.31	1,600.00
74 UF Lab	242,127	229.86	1,053.37	207.71	(22.15)	-9.64%	20.04%	1,146.77	1,150.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
State	1,056,618,468	456,744.95	2,191.47	454,974.15	(1,770.80)	-0.79%	18.36%	2,604,006.45	2,587,488.51

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. From the 2008-09 FEFP Revised Third Calculation.

2009 - 10 FEFP Final Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

District	Total FTE Change	Percent Change	2008-09 ESE		Projected Increase (Decrease)		Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Less 6.58% Prorata Reduction
			Guaranteed Allocation		111, 112 & 113		Districts > 18.36% Prevalence	Districts < 18.36% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-		
1 Alachua	(392.88)	-1.44%	12,110,811	55.18	0.00	0.00	0.00	0	12,110,811	11,313,920		
2 Baker	(30.50)	-0.62%	1,196,438	(34.16)	0.00	320.57	(34.16)	(70,317)	1,126,121	1,052,022		
3 Bay	(213.25)	-0.85%	8,941,976	(4.71)	0.00	296.27	(4.71)	(9,801)	8,932,175	8,344,438		
4 Bradford	(93.26)	-2.88%	1,569,560	(17.38)	0.00	0.00	(17.38)	(34,149)	1,535,411	1,434,381		
5 Brevard	(1,740.71)	-2.41%	29,911,645	(98.31)	0.00	0.00	(98.31)	(201,972)	29,709,673	27,754,777		
6 Broward	(2,332.86)	-0.92%	93,483,207	99.41	0.00	9,540.23	99.41	217,854	93,701,061	87,535,531		
7 Calhoun	(27.52)	-1.25%	850,306	4.62	0.00	0.00	0.00	0	850,306	794,356		
8 Charlotte	(220.23)	-1.30%	6,997,006	(2.75)	0.00	0.00	(2.75)	(5,824)	6,991,182	6,531,162		
9 Citrus	(240.99)	-1.53%	7,538,984	(21.92)	0.00	27.44	(21.92)	(58,426)	7,480,558	6,988,337		
10 Clay	53.76	0.15%	13,333,256	72.46	11.41	0.00	11.41	25,005	13,358,261	12,479,287		
11 Collier	(394.54)	-0.94%	21,207,305	(101.35)	0.00	599.96	(101.35)	(305,465)	20,901,840	19,526,499		
12 Columbia	148.77	1.49%	4,147,146	78.71	28.42	0.00	28.42	62,282	4,209,428	3,932,448		
13 Miami-Dade	(2,450.98)	-0.72%	142,029,572	547.10	0.00	180.12	180.12	394,728	142,424,300	133,052,781		
14 DeSoto	(50.54)	-1.01%	2,261,425	1.16	0.00	0.00	0.00	0	2,261,425	2,112,623		
15 Dixie	(1.98)	-0.10%	714,081	(41.28)	0.00	0.00	(41.28)	(59,532)	654,549	611,480		
16 Duval	(388.98)	-0.31%	49,887,834	(252.10)	0.00	1,923.20	(252.10)	(606,918)	49,280,916	46,038,232		
17 Escambia	(1,005.97)	-2.49%	15,871,195	(230.53)	0.00	0.00	(230.53)	(465,761)	15,405,434	14,391,756		
18 Flagler	311.69	2.45%	4,833,176	44.62	0.00	525.61	44.62	97,783	4,930,959	4,606,502		
19 Franklin	35.88	2.99%	520,620	5.11	0.00	16.32	5.11	11,198	531,818	496,824		
20 Gadsden	(112.88)	-1.89%	1,989,902	19.70	0.00	197.54	19.70	43,172	2,033,074	1,899,298		
21 Gilchrist	(31.56)	-1.19%	1,143,622	(14.71)	0.00	0.00	(14.71)	(21,893)	1,121,729	1,047,919		
22 Glades	(21.14)	-1.51%	573,048	6.39	0.00	28.82	6.39	14,003	587,051	548,423		
23 Gulf	(18.61)	-0.93%	513,977	(62.35)	0.00	0.00	(62.35)	(75,670)	438,307	409,466		
24 Hamilton	(86.72)	-4.70%	802,211	(22.43)	0.00	98.01	(22.43)	(80,125)	722,086	674,573		
25 Hardee	10.33	0.20%	1,934,539	4.74	0.00	74.76	4.74	10,388	1,944,927	1,816,951		
26 Hendry	(248.12)	-3.54%	2,765,855	(18.32)	0.00	44.64	(18.32)	(42,366)	2,723,489	2,544,283		
27 Hernando	(107.62)	-0.48%	8,907,911	301.21	0.00	740.79	301.21	660,093	9,568,004	8,938,429		
28 Highlands	(44.63)	-0.36%	4,496,316	(10.90)	0.00	466.50	(10.90)	(27,649)	4,468,667	4,174,629		
29 Hillsborough	(1,877.43)	-0.99%	82,429,198	(582.51)	0.00	0.00	(582.51)	(1,387,545)	81,041,653	75,709,112		
30 Holmes	2.34	0.07%	1,195,893	2.05	0.00	114.83	2.05	4,493	1,200,386	1,121,401		
31 Indian River	242.08	1.39%	6,613,418	(190.09)	0.00	580.20	(190.09)	(472,855)	6,140,563	5,736,514		
32 Jackson	(50.60)	-0.72%	2,548,433	33.15	0.00	86.90	33.15	72,647	2,621,080	2,448,613		
33 Jefferson	(20.83)	-1.89%	760,997	(35.45)	0.00	0.00	(35.45)	(104,168)	656,829	613,610		
34 Lafayette	(10.31)	-0.95%	277,555	3.72	0.00	37.59	3.72	8,152	285,707	266,908		
35 Lake	350.20	0.87%	13,326,556	30.81	0.00	1,602.23	30.81	67,519	13,394,075	12,512,745		
36 Lee	417.09	0.53%	38,915,485	114.11	0.00	242.97	114.11	250,069	39,165,554	36,588,461		
37 Leon	374.39	1.15%	17,993,211	20.03	0.00	165.52	20.03	43,895	18,037,106	16,850,264		
38 Levy	(29.46)	-0.49%	2,369,650	(22.26)	0.00	0.00	(22.26)	(31,356)	2,338,294	2,184,434		
39 Liberty	5.82	0.41%	603,679	10.10	1.10	0.00	1.10	2,411	606,090	566,209		
40 Madison	(53.51)	-1.96%	1,467,231	(18.20)	0.00	0.00	(18.20)	(38,555)	1,428,676	1,334,669		
41 Manatee	(0.58)	0.00%	19,821,335	13.57	0.00	0.00	0.00	0	19,821,335	18,517,091		
42 Marion	322.18	0.77%	16,574,736	141.16	0.00	399.01	141.16	309,348	16,884,084	15,773,111		
43 Martin	(131.42)	-0.74%	7,256,593	18.94	0.00	15.80	15.80	34,625	7,291,218	6,811,456		
44 Monroe	79.66	1.01%	3,150,482	35.53	16.75	0.00	16.75	36,707	3,187,189	2,977,472		
45 Nassau	(54.88)	-0.50%	2,980,917	32.47	0.00	262.13	32.47	71,157	3,052,074	2,851,248		
46 Okaloosa	(21.84)	-0.08%	12,346,386	(56.87)	0.00	266.25	(56.87)	(138,670)	12,207,716	11,404,448		
47 Okeechobee	(115.52)	-1.66%	3,101,236	(21.45)	0.00	0.00	(21.45)	(42,832)	3,058,404	2,857,161		
48 Orange	(1,842.17)	-1.08%	55,485,831	(595.00)	0.00	4,271.75	(595.00)	(1,240,730)	54,245,101	50,675,773		
49 Osceola	(461.34)	-0.90%	15,755,589	(89.85)	0.00	2,309.82	(89.85)	(202,502)	15,553,087	14,529,694		
50 Palm Beach	(1,098.24)	-0.65%	70,298,550	(488.64)	0.00	0.00	(488.64)	(1,065,983)	69,232,567	64,677,064		
51 Pasco	343.58	0.52%	30,212,935	15.33	0.00	103.84	15.33	33,595	30,246,530	28,256,308		
52 Pinellas	(2,375.80)	-2.25%	49,888,514	(334.02)	0.00	0.00	(334.02)	(802,840)	49,085,674	45,855,837		
53 Polk	(509.61)	-0.55%	38,498,177	(298.37)	0.00	3,465.26	(298.37)	(849,134)	37,649,043	35,171,736		
54 Putnam	(22.21)	-0.20%	3,773,724	(18.49)	0.00	0.00	(18.49)	(30,686)	3,743,038	3,496,746		
55 St. Johns	936.76	3.25%	9,139,455	233.38	0.00	364.51	233.38	511,445	9,650,900	9,015,871		
56 St. Lucie	1,466.88	3.84%	16,740,410	266.81	0.00	2,134.45	266.81	584,706	17,325,116	16,185,123		
57 Santa Rosa	(322.58)	-1.30%	9,071,878	57.46	0.00	92.30	57.46	125,922	9,197,800	8,592,585		
58 Sarasota	(1,059.22)	-2.58%	23,211,039	123.41	0.00	0.00	0.00	0	23,211,039	21,683,753		
59 Seminole	(186.97)	-0.29%	20,717,669	24.33	0.00	856.05	24.33	53,318	20,770,987	19,404,256		
60 Sumter	99.47	1.35%	2,827,594	30.86	0.00	246.03	30.86	67,629	2,895,223	2,704,717		
61 Suwannee	(90.46)	-1.54%	650,584	(52.31)	0.00	178.13	(52.31)	(38,610)	611,974	571,706		
62 Taylor	(61.49)	-2.08%	1,115,311	(20.38)	0.00	0.00	(20.38)	(39,796)	1,075,515	1,004,746		
63 Union	(0.53)	-0.02%	697,685	8.41	0.00	2.09	2.09	4,580	702,265	656,056		
64 Volusia	(1,455.00)	-2.31%	27,036,293	(354.10)	0.00	0.00	(354.10)	(819,019)	26,217,274	24,492,177		
65 Wakulla	60.87	1.17%	1,832,605	(15.11)	13.92	0.00	(15.11)	(23,269)	1,809,336	1,690,282		
66 Walton	7.50	0.11%	2,141,097	(24.38)	0.00	317.25	(24.38)	(54,540)	2,086,557	1,949,262		
67 Washington	(8.68)	-0.25%	943,154	(47.43)	0.00	39.17	(47.43)	(74,427)	868,727	811,565		
68 Washington Special	3.24	0.68%	1,269,111	4.68	1.42	0.00	1.42	3,112	1,272,223	1,188,511		
69 FAMU Lab School	155.82	35.08%	0	0.00	0.00	110.17	0.00	0	0	0		
70 FAU - Palm Beach	21.75	3.51%	76,762	2.29	0.00	54.75	2.29	5,018	81,780	76,399		
71 FAU - St. Lucie	151.75	10.97%	135,027	(0.58)	0.00	160.52	(0.58)	(646)	134,381	125,539		
72 FSU Lab - Broward	0.48	0.07%	206,697	1.00	0.00	19.79	1.00	2,191	208,888	195,143		
73 FSU Lab - Leon	(6.31)	-0.39%	384,735	(13.97)	0.00	104.68	(13.97)	(28,426)	356,309	332,864		
74 UF Lab	3.23	0.28%	242,127	(22.15)	0.64	0.00	(22.15)	(23,332)	218,795	204,398		
75 Virtual School <sup>2</sup>	0.00	0.00%	0	0.00	0.00	0.00	0.00	0	0	0		

State (16,517.94) 14.57% 1,056,618,468 (1,770.80) 73.66 33,684.77 (2,487.56) (5,746,744) 1,050,871,724 981,724,365

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2009 - 10 FEFP Final Calculation  
 Merit Award Program Allocation

District	Charter School Base Funding	Traditional School Base Funding	Charter School Allocation	Traditional School Allocation	MAP Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	0	0	0	0	0
2 Baker	0	0	0	0	0
3 Bay	0	0	0	0	0
4 Bradford	0	0	0	0	0
5 Brevard	8,794,581	0	90,215	0	90,215
6 Broward	62,945,729	0	645,697	0	645,697
7 Calhoun	0	0	0	0	0
8 Charlotte	0	0	0	0	0
9 Citrus	0	0	0	0	0
10 Clay	0	0	0	0	0
11 Collier	915,527	0	9,391	0	9,391
12 Columbia	0	0	0	0	0
13 Miami-Dade	85,663,190	0	878,732	0	878,732
14 DeSoto	0	0	0	0	0
15 Dixie	0	0	0	0	0
16 Duval	4,845,994	517,028,047	49,710	5,303,671	5,353,381
17 Escambia	4,026,628	0	41,305	0	41,305
18 Flagler	0	0	0	0	0
19 Franklin	1,112,628	0	11,413	0	11,413
20 Gadsden	0	0	0	0	0
21 Gilchrist	0	10,669,639	0	109,449	109,449
22 Glades	663,294	0	6,804	0	6,804
23 Gulf	0	0	0	0	0
24 Hamilton	0	0	0	0	0
25 Hardee	0	0	0	0	0
26 Hendry	0	0	0	0	0
27 Hernando	425,200	0	4,362	0	4,362
28 Highlands	0	0	0	0	0
29 Hillsborough	21,192,058	778,982,558	217,388	7,990,799	8,208,187
30 Holmes	0	0	0	0	0
31 Indian River	0	0	0	0	0
32 Jackson	0	0	0	0	0
33 Jefferson	375,899	0	3,856	0	3,856
34 Lafayette	0	0	0	0	0
35 Lake	3,231,995	0	33,154	0	33,154
36 Lee	30,408,158	300,162,322	311,927	3,079,063	3,390,990
37 Leon	1,076,373	0	11,041	0	11,041
38 Levy	403,971	0	4,144	0	4,144
39 Liberty	0	0	0	0	0
40 Madison	0	0	0	0	0
41 Manatee	879,092	0	9,018	0	9,018
42 Marion	0	0	0	0	0
43 Martin	0	0	0	0	0
44 Monroe	376,026	0	3,857	0	3,857
45 Nassau	0	0	0	0	0
46 Okaloosa	974,651	0	9,998	0	9,998
47 Okeechobee	0	0	0	0	0
48 Orange	5,509,128	0	56,513	0	56,513
49 Osceola	9,310,811	0	95,510	0	95,510
50 Palm Beach	12,152,383	0	124,659	0	124,659
51 Pasco	4,607,266	0	47,261	0	47,261
52 Pinellas	3,487,895	0	35,779	0	35,779
53 Polk	5,817,255	0	59,673	0	59,673
54 Putnam	0	0	0	0	0
55 St. Johns	484,970	0	4,975	0	4,975
56 St. Lucie	0	0	0	0	0
57 Santa Rosa	0	0	0	0	0
58 Sarasota	3,785,028	0	38,827	0	38,827
59 Seminole	280,807	0	2,881	0	2,881
60 Sumter	7,726,797	0	79,261	0	79,261
61 Suwannee	0	0	0	0	0
62 Taylor	0	0	0	0	0
63 Union	0	0	0	0	0
64 Volusia	873,762	0	8,963	0	8,963
65 Wakulla	415,701	0	4,264	0	4,264
66 Walton	412,428	0	4,231	0	4,231
67 Washington	0	0	0	0	0
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0
72 FSU Broward	2,822,239	0	28,951	0	28,951
73 FSU Leon	0	0	0	0	0
74 UF Lab School	0	0	0	0	0
75 Fla Virtual School	0	56,858,853	0	583,258	583,258

State 285,997,464 1,663,701,419 2,933,760 17,066,240 20,000,000

2009 - 10 FEFP Final Calculation  
 DJJ Supplemental Allocation

District	2009-10	2009-10	\$896.83 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
-1-	-2-	-3-	-4-	-5-	
1 Alachua	167.95	174.32	156,335	0.9793	153,099
2 Baker	0.00	0.00	0	0.9792	0
3 Bay	164.35	167.42	150,147	0.9444	141,799
4 Bradford	0.00	0.00	0	0.9747	0
5 Brevard	186.76	190.67	170,999	0.9892	169,152
6 Broward	601.32	648.52	581,612	1.0267	597,141
7 Calhoun	0.00	0.00	0	0.9116	0
8 Charlotte	43.66	44.82	40,196	0.9735	39,131
9 Citrus	134.68	139.20	124,839	0.9538	119,071
10 Clay	0.00	0.00	0	0.9956	0
11 Collier	190.74	198.06	177,626	1.0534	187,111
12 Columbia	0.00	0.00	0	0.9504	0
13 Miami-Dade	499.97	523.30	469,311	1.0120	474,943
14 DeSoto	391.10	402.23	360,732	0.9783	352,904
15 Dixie	0.00	0.00	0	0.9365	0
16 Duval	439.90	459.07	411,708	1.0146	417,719
17 Escambia	239.02	244.11	218,925	0.9432	206,490
18 Flagler	0.00	0.00	0	0.9550	0
19 Franklin	0.00	0.00	0	0.9018	0
20 Gadsden	0.00	0.00	0	0.9342	0
21 Gilchrist	0.00	0.00	0	0.9535	0
22 Glades	34.43	35.66	31,981	0.9878	31,591
23 Gulf	0.00	0.00	0	0.9171	0
24 Hamilton	39.50	40.17	36,026	0.9318	33,569
25 Hardee	0.00	0.00	0	0.9682	0
26 Hendry	0.00	0.00	0	1.0017	0
27 Hernando	0.00	0.00	0	0.9785	0
28 Highlands	0.00	0.00	0	0.9582	0
29 Hillsborough	734.45	752.55	674,909	1.0158	685,573
30 Holmes	49.00	50.14	44,967	0.9079	40,826
31 Indian River	0.00	0.00	0	0.9887	0
32 Jackson	97.33	102.30	91,746	0.9133	83,792
33 Jefferson	38.12	39.17	35,129	0.9322	32,747
34 Lafayette	0.00	0.00	0	0.9251	0
35 Lake	0.00	0.00	0	0.9814	0
36 Lee	257.42	285.23	255,803	1.0150	259,640
37 Leon	169.24	172.07	154,318	0.9541	147,235
38 Levy	0.00	0.00	0	0.9523	0
39 Liberty	163.75	182.79	163,932	0.9147	149,949
40 Madison	232.59	237.98	213,428	0.9074	193,665
41 Manatee	265.48	272.11	244,036	1.0025	244,646
42 Marion	181.61	190.07	170,460	0.9582	163,335
43 Martin	35.63	36.67	32,887	0.9940	32,690
44 Monroe	5.84	6.00	5,381	1.0083	5,426
45 Nassau	56.02	57.40	51,478	0.9924	51,087
46 Okaloosa	504.64	517.04	463,697	0.9580	444,222
47 Okeechobee	280.65	288.43	258,673	0.9724	251,534
48 Orange	298.18	313.58	281,228	1.0094	283,872
49 Osceola	203.73	246.60	221,158	0.9906	219,079
50 Palm Beach	332.83	342.51	307,173	1.0390	319,153
51 Pasco	239.88	249.79	224,019	0.9940	222,675
52 Pinellas	664.91	703.28	630,723	1.0041	633,309
53 Polk	401.80	416.65	373,664	0.9805	366,378
54 Putnam	0.00	0.00	0	0.9653	0
55 St. Johns	316.31	325.32	291,757	0.9872	288,023
56 St. Lucie	133.06	136.54	122,453	0.9926	121,547
57 Santa Rosa	28.11	28.66	25,703	0.9337	23,999
58 Sarasota	83.21	85.04	76,266	1.0071	76,807
59 Seminole	60.64	62.12	55,711	1.0000	55,711
60 Sumter	0.00	0.00	0	0.9640	0
61 Suwannee	0.00	0.00	0	0.9312	0
62 Taylor	0.00	0.00	0	0.9108	0
63 Union	25.12	25.71	23,057	0.9660	22,273
64 Volusia	325.39	341.72	306,465	0.9593	293,992
65 Wakulla	0.00	0.00	0	0.9347	0
66 Walton	48.45	49.74	44,608	0.9345	41,686
67 Washington	0.00	0.00	0	0.9153	0
68 Washington Special	408.37	420.18	376,830	0.9153	344,912
69 FAMU Lab School	0.00	0.00	0	0.9541	0
70 FAU - Palm Beach	0.00	0.00	0	1.0390	0
71 FAU - St. Lucie	0.00	0.00	0	0.9926	0
72 FSU Lab - Broward	0.00	0.00	0	1.0267	0
73 FSU Lab - Leon	0.00	0.00	0	0.9541	0
74 UF Lab	0.00	0.00	0	0.9793	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 9,775.14 10,204.94 9,152,096 9,023,503

2009 - 10 FEFP Final Calculation  
 Required Local Effort Taxes

District	2009 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,683,287,611	5.503	71,534,175
2 Baker	895,952,208	5.440	4,630,281
3 Bay	17,504,689,696	5.375	89,383,322
4 Bradford	945,577,400	5.440	4,886,744
5 Brevard	36,858,853,092	5.183	181,487,464
6 Broward	159,086,130,336	5.145	777,573,234
7 Calhoun	395,940,222	5.198	1,955,192
8 Charlotte	16,862,376,873	4.812	77,084,670
9 Citrus	10,884,799,583	5.317	54,980,755
10 Clay	10,520,248,840	5.228	52,249,868
11 Collier	72,487,215,125	2.991	205,968,797
12 Columbia	2,800,066,344	5.363	14,265,918
13 Miami-Dade	234,917,614,208	5.335	1,190,621,198
14 DeSoto	1,722,920,149	5.179	8,476,853
15 Dixie	577,595,134	5.412	2,969,648
16 Duval	62,234,425,364	5.075	300,047,723
17 Escambia	15,932,352,281	5.612	84,941,743
18 Flagler	10,219,415,561	5.270	51,163,504
19 Franklin	2,864,783,423	2.052	5,584,609
20 Gadsden	1,546,899,495	5.482	8,056,098
21 Gilchrist	718,932,788	5.500	3,756,424
22 Glades	676,576,629	5.494	3,531,256
23 Gulf	2,072,877,692	4.600	9,058,476
24 Hamilton	760,449,948	5.562	4,018,141
25 Hardee	1,709,765,942	5.467	8,879,926
26 Hendry	2,213,290,735	5.615	11,806,246
27 Hernando	10,524,803,616	5.226	52,252,493
28 Highlands	6,139,336,584	5.242	30,573,282
29 Hillsborough	79,137,528,308	5.422	407,629,495
30 Holmes	467,028,784	5.288	2,346,166
31 Indian River	16,807,269,268	5.048	80,600,941
32 Jackson	1,610,280,201	5.329	8,152,124
33 Jefferson	630,664,150	5.298	3,174,196
34 Lafayette	246,172,540	5.245	1,226,616
35 Lake	20,938,155,476	5.254	104,508,615
36 Lee	68,522,732,655	5.234	340,715,584
37 Leon	15,965,371,588	5.249	79,612,124
38 Levy	2,171,636,743	5.253	10,837,227
39 Liberty	261,761,926	5.195	1,291,861
40 Madison	709,180,070	5.447	3,669,759
41 Manatee	30,470,070,375	5.288	153,069,446
42 Marion	20,087,955,100	5.230	99,807,005
43 Martin	19,735,910,542	4.453	83,489,809
44 Monroe	23,247,754,922	1.680	37,103,417
45 Nassau	8,367,104,857	5.497	43,694,277
46 Okaloosa	17,278,161,316	5.391	88,489,239
47 Okeechobee	2,010,266,774	5.571	10,639,236
48 Orange	101,895,852,052	5.401	522,822,522
49 Osceola	22,933,780,727	5.165	112,530,329
50 Palm Beach	149,448,533,249	5.441	772,491,996
51 Pasco	25,356,673,709	5.092	122,660,373
52 Pinellas	69,846,303,858	5.348	354,861,131
53 Polk	32,866,327,111	5.088	158,862,679
54 Putnam	4,201,564,161	5.315	21,214,748
55 St. Johns	21,805,647,819	5.294	109,667,145
56 St. Lucie	18,661,622,349	5.442	96,478,721
57 Santa Rosa	8,953,292,343	5.427	46,160,042
58 Sarasota	49,299,136,563	4.161	194,877,022
59 Seminole	30,743,431,640	5.276	154,092,228
60 Sumter	6,792,051,143	5.308	34,249,597
61 Suwannee	1,659,168,395	5.323	8,390,166
62 Taylor	1,415,340,431	5.250	7,059,010
63 Union	254,135,816	5.356	1,293,094
64 Volusia	33,575,203,480	5.307	169,274,425
65 Wakulla	1,506,048,050	5.390	7,711,719
66 Walton	14,244,325,612	2.183	29,540,595
67 Washington	1,065,436,621	5.283	5,347,267
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0

State 1,622,946,057,603 5.288 7,801,379,986



District	2008-09 Net State FEFP Paid <sup>1</sup>	2008-09 Net State FEFP Earned <sup>2</sup>	2008-09 Earned Vs. Paid Adjustment	2007-08 FEFP Reallocation	2002-03 FEFP Audit Adjustments	2003-04 FEFP Audit Adjustments	2003-04 FEFP Audit Reallocation	2004-05 FEFP Audit Adjustments	2005-06 FEFP Audit Adjustments	2008-09 Instructional Materials Earned vs. Paid	Transportation Earned vs. Paid and Audit Adjustments	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	68,582,249	68,541,486	(40,763)	1,486	(381,716)		54,958		(102,769)	132,457	(33,721)	(370,068)
2 Baker	20,993,271	21,002,169	8,898	(364)			8,388	2,204		(5,638)	12,693	26,181
3 Bay	28,396,257	28,431,994	35,737	1,080		(52,890)	49,093			14,242	62,130	109,392
4 Bradford	13,344,443	13,349,886	5,443	382	(132,252)		7,490		(88,683)	507	3,484	(203,629)
5 Brevard	158,369,173	158,474,585	105,412	1,580	(2,569,515)		139,765		(612,257)	10,230	141,682	(2,783,103)
6 Broward	434,142,739	434,979,134	836,395	16,255	(922,461)		539,578		(1,324,942)	55,062	218,551	(581,562)
7 Calhoun	10,115,232	10,119,489	4,257	(95)			4,345			3,636	5,048	17,191
8 Charlotte	5,471,161	5,490,880	19,719	414	(58,882)		32,984		(14,699)	(3,153)	46,669	23,052
9 Citrus	19,125,354	19,138,825	13,471	193	(89,875)		28,799		(15,162)	1,077	30,831	(30,666)
10 Clay	128,137,529	128,202,351	64,822	(4,942)			57,734	(10,864)		2,163	6,146	115,059
11 Collier	18,604,392	18,679,871	75,479	(3,479)			81,068	(232,379)		6,397	208,540	135,626
12 Columbia	37,379,845	37,398,136	18,291	(103)		(85,947)	18,733			2,768	60,211	13,953
13 Miami-Dade	468,087,114	468,911,786	824,672	52,782			779,250	(1,691,647)		13,040	526,641	504,738
14 DeSoto	17,103,560	17,118,530	14,970	(154)			9,935	(53,863)		250	(9,348)	(38,210)
15 Dixie	7,900,298	7,904,194	3,896	159			4,291	(25,742)		346	(1,762)	(18,812)
16 Duval	318,104,281	318,280,432	176,151	2,297			241,525	(320,414)		9,096	466,174	574,829
17 Escambia	113,618,341	113,651,261	32,920	3,124	(27,743)		79,538		(181,791)	2,736	(910,403)	(1,001,619)
18 Flagler	3,502,526	3,650,521	147,995	(3,523)	(112,471)		15,223		(3,868)	24,186	43,360	110,902
19 Franklin	638,932	670,974	32,042	278			2,588	(41,000)		(5,467)	(31,417)	(42,976)
20 Gadsden	23,159,924	23,175,616	15,692	723	(67,025)		12,551			538	41,854	4,333
21 Gilchrist	11,437,113	11,445,720	8,607	(145)		2	5,417			(1,106)	8,654	21,429
22 Glades	4,115,245	4,125,347	10,102	(224)		(36,435)	2,100			10,843	(899)	(14,513)
23 Gulf	683,848	666,324	(17,524)	141	(411)		4,106			526	(10,230)	(23,392)
24 Hamilton	6,233,523	6,252,367	18,844	164	242		3,916		(4,889)	712	(20,300)	(1,311)
25 Hardee	16,857,690	16,821,813	(35,877)	(37)		(29,064)	9,391			(3,856)	15,464	(43,979)
26 Hendry	24,966,379	24,977,825	11,446	242		(39,383)	14,677			2,009	31,445	20,436
27 Hernando	54,035,544	54,096,239	60,695	(3,218)	(154,729)		35,001		(214,760)	4,579	44,922	(227,510)
28 Highlands	26,896,571	26,923,310	26,739	(236)			22,192	(89,077)		(1,830)	(9,631)	(51,843)
29 Hillsborough	525,343,470	525,623,572	280,102	(10,773)	(1,039,250)		348,982		(590,284)	32,830	(2,047,226)	(3,025,619)
30 Holmes	15,295,508	15,300,598	5,090	176	(17,613)		6,564		(43,468)	(567)	(67,779)	(117,597)
31 Indian River	5,963,527	5,992,852	29,325	(637)			30,622	(8,612)		5,790	12,846	69,334
32 Jackson	28,982,861	28,999,872	17,011	104		(123,798)	13,557			175	49,905	(43,046)
33 Jefferson	3,455,389	3,462,509	7,120	420	(1,765)		3,068		(30,259)	349	(91,396)	(112,463)
34 Lafayette	4,542,157	4,544,192	2,035	(31)		(7,681)	1,996			1,333	3,010	662
35 Lake	80,624,154	80,692,504	68,350	(5,820)		(743,441)	61,176			2,658	(325,895)	(942,972)
36 Lee	20,273,553	20,320,716	47,163	(11,482)	(528,698)		129,622		(113,344)	17,950	23,334	(435,455)
37 Leon	81,632,746	81,579,300	(53,446)	952			63,592	(126,971)		6,875	35,487	(73,511)
38 Levy	19,300,284	19,312,532	12,248	149	(138,234)		11,922		(16,481)	(598)	24,091	(106,903)
39 Liberty	7,006,530	6,968,305	(38,225)	(155)		(20,286)	2,945			(1,331)	(9,087)	(66,139)
40 Madison	10,648,162	10,653,541	5,379	490		(18,973)	6,427			128	(3,705)	(10,254)
41 Manatee	50,862,397	50,878,837	16,440	(976)			77,386			9,949	(1,053,817)	(951,018)
42 Marion	95,189,193	95,421,268	232,075	118		(836,143)	75,611			8,361	305,071	(214,907)
43 Martin	7,298,515	7,310,163	11,648	(96)		(80,995)	33,948			24,988	30,819	20,312
44 Monroe	3,615,039	3,630,528	15,489	1,687			18,692	(89,893)		(3,014)	(83,780)	(140,819)
45 Nassau	10,802,337	10,838,018	35,681	(359)		(2,580)	19,069			1,572	15,626	69,009
46 Okaloosa	50,182,437	50,237,678	55,241	1,702		(263,411)	57,773			3,043	(52,453)	(198,105)
47 Okeechobee	23,915,007	23,904,213	(10,794)	(126)		(51,434)	13,542			619	18,549	(29,644)
48 Orange	315,801,324	316,274,353	473,029	(9,302)			317,747	(3,006,072)		14,285	504,311	(1,706,002)
49 Osceola	120,311,748	119,919,182	(392,566)	(9,882)	(190,722)		81,671		(261,303)	10,578	233,472	(528,752)
50 Palm Beach	67,817,223	68,392,772	575,549	1,748		(1,320,109)	345,640			158,215	36,156	(202,801)
51 Pasco	197,500,024	197,526,265	26,241	(8,310)		(672,649)	110,183			(22,156)	(6,126)	(572,817)
52 Pinellas	145,783,147	145,979,339	196,192	11,397			226,632	(1,389,001)		6,009	947,444	(1,327)
53 Polk	279,806,826	280,146,371	339,545	(7,516)		(413,192)	155,517			(17,689)	174,590	231,255
54 Putnam	34,930,679	34,949,793	19,114	761			22,617	(178,454)		(113)	(26,751)	(162,826)
55 St. Johns	16,866,191	17,084,775	218,584	(4,197)		(152,464)	42,438			12,644	70,619	187,624
56 St. Lucie	73,524,575	73,548,615	24,040	(5,490)			61,043	(266,832)		2,573	126,104	(58,562)
57 Santa Rosa	71,110,524	71,146,487	35,963	(827)	(101,337)		44,054		(18,372)	5,182	21,202	(14,135)
58 Sarasota	12,919,158	12,978,590	59,432	(1,240)	(952,869)		79,333		(359,933)	6,773	(37,713)	(1,206,217)
59 Seminole	149,692,172	149,811,048	118,876	(244)	(184,729)		120,201		(8,083)	9,412	216,796	272,229
60 Sumter	3,785,677	3,802,522	16,845	(529)			12,501	(123,193)		6,223	(48,851)	(137,004)
61 Suwannee	18,332,500	18,342,256	9,756	95			10,324	(62,768)		1,165	(52,205)	(93,633)
62 Taylor	8,270,226	8,275,442	5,216	373			6,117	(47,378)		523	(15,114)	(50,263)
63 Union	10,747,252	10,745,260	(1,992)	(86)			4,084	(2,072)		(1,177)	7,897	6,654
64 Volusia	116,928,189	117,234,067	305,878	1,479			123,641			3,202	137,140	571,340
65 Wakulla	17,254,906	17,272,932	18,026	(175)		(52,596)	8,884			(3,399)	39,712	10,452
66 Walton	1,722,272	1,732,430	10,158	(170)		(41,411)	11,214			20,035	(44,486)	(44,660)
67 Washington	12,307,577	12,307,299	(278)	(115)			6,429	(13,147)		(4,345)	(14,585)	(26,041)
68 Washington Special	3,716,915	3,755,478	38,563	99		(27)	1,640	(4,564)		4,496	0	40,207
69 FAMU Lab School	2,602,844	2,603,771	927	67	(2,241)		986		(7,263)	(5,625)	0	(13,149)
70 FAU - Palm Beach	3,436,549	3,437,708	1,159	(154)	(2,023)		952			(2,647)	0	(2,713)
71 FAU - St. Lucie	6,946,636	6,949,112	2,476				0			(2,355)	0	121
72 FSU Lab - Broward	3,590,444	3,591,728	1,284	(487)			0			2,190	0	2,987
73 FSU Lab - Leon	8,609,789	8,612,855	3,066	(148)	9		4,335	(1,602)		(1,121)	0	4,539
74 UF Lab School	6,449,431	6,451,729	2,298	2	(1,398)		2,362			(1,967)	0	1,297
75 Virtual School	73,876,095	68,552,251	(5,323,844)	(7,272)			3,232			(588,371)	0	(5,916,255)
<b>Total</b>	<b>4,869,576,693</b>	<b>4,869,576,693</b>	<b>0</b>	<b>0</b>	<b>(7,677,708)</b>	<b>(5,044,907)</b>	<b>5,044,907</b>	<b>(7,781,739)</b>	<b>(4,014,212)</b>	<b>0</b>	<b>0</b>	<b>(19,473,659)</b>

1. From the 2008-09 FEFP Fourth Calculation  
 2. From the 2008-09 FEFP Final Calculation





Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.074
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.033
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.124
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.520
ESE Support Level V	255	4.854
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.050

2009 - 10 FEFP Final Calculation  
 Appropriated Unweighted FTE by Program

District							Group 1					Group 2	Grand
	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	5,894.72	5,740.58	6,205.16	2,262.54	4,005.08	1,827.36	25,935.44	318.86	137.67	31.83	476.36	964.72	26,900.16
2 Baker	1,533.04	1,627.28	884.93	201.02	210.31	158.44	4,615.02	3.40	9.54	5.34	278.49	296.77	4,911.79
3 Bay	6,488.45	7,564.52	5,255.05	1,507.83	1,911.85	872.79	23,600.49	257.56	359.10	105.79	695.86	1,418.31	25,018.80
4 Bradford	778.10	863.70	519.81	221.96	366.81	215.85	2,966.23	5.84	32.00	1.27	136.89	176.00	3,142.23
5 Brevard	16,020.35	19,308.82	15,023.36	4,821.85	7,019.74	4,469.54	66,663.66	1,124.52	679.69	148.28	1,843.64	3,796.13	70,459.79
6 Broward	53,988.71	73,717.31	56,213.08	11,697.76	18,315.85	10,556.14	224,488.85	18,422.59	1,863.30	1,118.76	6,671.98	28,076.63	252,565.48
7 Calhoun	515.00	609.72	359.94	214.40	226.84	122.19	2,048.09	10.01	24.83	3.54	83.34	121.72	2,169.81
8 Charlotte	3,571.53	4,883.86	4,077.70	932.51	1,319.89	1,049.36	15,834.85	156.46	162.38	16.81	602.70	938.35	16,773.20
9 Citrus	3,694.52	4,596.44	3,335.57	798.15	1,344.26	778.47	14,547.41	103.17	165.31	26.65	712.47	1,007.60	15,555.01
10 Clay	7,902.56	10,168.31	8,470.71	2,668.00	3,340.47	1,805.26	34,355.31	324.84	199.60	102.34	916.05	1,542.83	35,898.14
11 Collier	8,593.59	10,509.42	8,473.86	2,009.07	3,477.04	2,272.27	35,335.25	5,225.64	222.95	148.39	659.93	6,256.91	41,592.16
12 Columbia	2,772.77	3,115.35	1,836.42	755.70	784.38	446.29	9,710.91	50.69	40.84	17.58	319.41	428.52	10,139.43
13 Miami-Dade	69,691.23	88,768.17	59,117.72	17,090.51	33,574.14	23,866.45	292,108.22	35,338.55	2,935.24	359.06	9,485.72	48,118.57	340,226.79
14 DeSoto	1,042.83	1,387.53	926.90	324.26	293.97	362.71	4,338.20	422.63	6.26	6.41	172.90	608.20	4,946.40
15 Dixie	568.16	558.49	385.50	197.50	168.48	89.79	1,967.92	0.00	17.75	3.16	70.72	91.63	2,059.55
16 Duval	34,959.30	35,323.85	25,166.55	6,339.48	9,612.69	5,512.33	116,914.20	2,695.97	959.36	383.35	2,388.43	6,427.11	123,341.31
17 Escambia	10,073.48	11,424.32	7,591.14	2,778.03	3,253.64	2,383.89	37,504.50	233.86	272.84	156.96	1,161.05	1,821.71	39,329.21
18 Flagler	3,392.12	4,100.73	2,693.00	525.92	893.88	625.30	12,230.95	267.90	61.93	26.60	462.62	819.05	13,050.00
19 Franklin	374.27	397.66	173.15	83.13	89.37	44.76	1,162.34	5.79	14.00	2.08	52.82	74.69	1,237.03
20 Gadsden	1,737.05	1,763.77	958.17	359.95	346.84	211.06	5,376.84	271.30	47.79	22.33	131.96	473.38	5,850.22
21 Gilchrist	588.00	650.00	391.00	229.00	337.00	238.00	2,433.00	29.49	40.29	8.33	100.95	179.06	2,612.06
22 Glades	440.25	459.00	154.05	81.34	100.69	57.07	1,292.40	45.78	1.19	0.00	42.88	89.85	1,382.25
23 Gulf	444.00	595.00	460.00	70.00	159.00	179.00	1,907.00	0.00	23.00	8.00	50.00	81.00	1,988.00
24 Hamilton	542.46	572.73	288.00	86.77	56.74	59.61	1,606.31	48.18	20.11	16.34	66.02	150.65	1,756.96
25 Hardee	1,409.79	1,525.67	878.50	255.00	386.50	299.36	4,754.82	275.84	16.35	2.58	114.41	409.18	5,164.00
26 Hendry	1,678.23	1,972.63	1,289.03	356.77	465.66	387.17	6,149.49	287.54	18.59	5.36	296.36	607.85	6,757.34
27 Hernando	5,443.51	7,051.15	4,570.47	1,203.48	1,572.29	1,115.28	20,956.18	537.50	116.84	43.17	874.97	1,572.48	22,528.66
28 Highlands	3,137.75	3,722.54	2,408.10	491.09	815.20	564.66	11,139.34	538.24	128.85	33.89	354.93	1,055.91	12,195.25
29 Hillsborough	40,356.70	52,700.58	37,567.19	11,441.77	16,075.42	6,535.93	164,677.59	15,716.12	1,168.45	362.76	6,302.21	23,549.54	188,227.13
30 Holmes	902.54	1,096.89	702.61	189.02	190.46	122.32	3,203.84	0.36	10.45	0.00	130.07	140.88	3,344.72
31 Indian River	4,230.25	5,266.28	3,618.82	589.13	1,260.94	1,070.20	16,035.62	853.73	108.27	38.24	604.80	1,605.04	17,640.66
32 Jackson	1,875.21	2,125.74	1,240.73	518.74	460.45	307.87	6,528.74	48.29	129.01	4.16	315.33	496.79	7,025.53
33 Jefferson	314.88	351.22	125.64	96.78	68.28	58.47	1,015.27	19.29	3.52	0.43	44.28	67.52	1,082.79
34 Lafayette	301.26	345.56	186.52	69.98	60.82	36.99	1,001.13	40.11	2.51	0.00	34.59	77.21	1,078.34
35 Lake	10,575.34	12,384.81	8,043.46	1,783.24	2,657.01	1,755.70	37,199.56	1,484.24	217.40	40.11	1,559.94	3,301.69	40,501.25
36 Lee	19,226.41	21,369.45	14,443.91	4,656.67	6,875.29	4,832.68	71,404.41	4,524.89	684.91	153.14	1,960.31	7,323.25	78,727.66
37 Leon	8,488.18	9,711.46	6,946.39	2,392.87	2,481.48	1,489.24	31,509.62	226.15	327.37	77.96	714.51	1,345.99	32,855.61
38 Levy	1,401.01	1,527.65	1,013.75	500.08	769.42	485.45	5,697.36	69.49	17.94	3.92	154.68	246.03	5,943.39
39 Liberty	398.21	405.54	241.11	91.41	80.54	105.49	1,322.30	0.84	42.18	4.55	67.70	115.27	1,437.57
40 Madison	633.41	742.16	496.28	257.72	233.57	209.99	2,573.13	2.99	1.03	0.00	102.41	106.43	2,679.56
41 Manatee	9,364.93	11,533.04	7,629.30	2,802.91	3,876.61	2,664.02	37,870.81	2,691.52	396.25	49.52	1,086.86	4,224.15	42,094.96
42 Marion	10,154.53	12,624.75	8,160.82	2,281.79	3,375.16	2,377.53	38,974.58	1,190.21	282.48	21.08	1,639.34	3,133.11	42,107.69
43 Martin	3,380.47	4,841.56	4,015.89	990.22	1,521.85	720.44	15,470.43	1,164.20	140.38	108.84	683.74	2,097.16	17,567.59
44 Monroe	1,788.54	2,047.23	1,670.22	471.55	795.69	555.19	7,328.42	394.08	50.51	9.22	215.90	669.71	7,998.13
45 Nassau	2,688.44	3,560.12	2,288.75	641.16	739.85	528.74	10,447.06	54.76	43.48	14.95	410.95	524.14	10,971.20
46 Okaloosa	7,212.76	8,454.49	6,513.52	1,603.84	2,285.69	1,362.64	27,432.94	439.07	150.25	107.95	898.28	1,595.55	29,028.49
47 Okeechobee	1,429.74	1,874.40	1,299.15	451.63	658.03	503.09	6,216.04	348.29	34.63	1.67	230.79	615.38	6,831.42
48 Orange	33,957.66	41,084.02	33,369.55	6,381.19	13,517.20	9,024.26	137,333.88	25,074.63	2,322.68	627.13	2,835.12	30,859.56	168,193.44
49 Osceola	10,049.47	14,318.85	10,891.38	1,919.52	3,005.74	2,026.27	42,211.23	6,684.91	646.33	101.31	1,012.94	8,445.49	50,656.72
50 Palm Beach	33,036.87	46,154.19	36,868.26	10,741.88	14,593.04	6,444.76	147,839.00	14,042.80	1,091.43	322.58	5,160.34	20,617.15	168,456.15
51 Pasco	16,431.11	19,422.51	12,944.75	3,130.23	5,815.53	3,985.70	61,729.83	1,921.57	669.07	263.02	1,618.05	4,471.71	66,201.54
52 Pinellas	22,753.37	27,945.29	24,546.20	6,257.54	9,904.62	4,260.82	95,667.84	2,967.34	933.98	320.75	3,187.53	7,409.60	103,077.44
53 Polk	23,424.54	27,754.49	16,905.58	3,425.94	6,200.00	4,800.00	82,510.55	6,485.10	280.00	205.80	3,072.00	10,042.90	92,553.45
54 Putnam	2,846.85	3,231.17	1,770.35	751.96	1,001.97	634.54	10,236.84	460.21	55.47	10.99	368.22	894.89	11,131.73
55 St. Johns	7,063.82	8,936.02	7,369.86	1,685.80	2,628.42	1,020.81	28,704.73	56.66	210.00	73.46	679.39	1,019.51	29,724.24
56 St. Lucie	9,865.18	11,874.94	8,106.89	1,615.25	2,536.66	1,586.91	35,585.83	2,532.56	195.67	33.56	1,345.79	4,107.58	39,693.41
57 Santa Rosa	5,566.50	7,430.42	5,993.38	1,559.48	2,030.17	936.26	23,516.21	141.03	158.26	48.98	674.00	1,022.27	24,538.48
58 Sarasota	8,501.80	9,988.63	7,982.90	2,303.48	4,989.30	2,681.24	36,447.35	1,736.74	442.60	94.72	1,292.59	3,566.65	40,014.00
59 Seminole	14,526.62	18,661.81	15,323.48	3,189.41	5,558.15	3,005.29	60,264.76	1,915.26	355.36	48.51	1,825.39	4,144.52	64,409.28
60 Sumter	1,892.26	2,380.12	1,381.77	401.25	494.69	359.62	6,909.71	182.03	37.08	5.87	346.20	571.18	7,480.89
61 Suwannee	1,498.00	1,832.00	1,183.00	333.00	326.00	190.00	5,362.00	180.00	3.00	0.00	226.02	409.02	5,771.02
62 Taylor	810.79	897.80	534.15	217.98	234.58	130.76	2,826.06	0.76	25.74	4.57	36.26	67.33	2,893.39
63 Union	575.97	714.31	396.54	150.19	172.67	115.77	2,125.45	0.00	13.56	0.65	84.78	98.99	2,224.44
64 Volusia	14,161.93	17,509.36	13,013.68	3,022.38	5,466.32	3,488.80	56,662.47	2,228.96	575.41	128.71	1,836.31	4,769.39	61,431.86
65 Wakulla	1,357.75	1,601.06	860.52	597.52	365.98	262.65	5,045.48	6.18	21.86	15.49	173.25	216.78	5,262.26
66 Walton	2,023.43	2,163.41	1,368.79	287.26	429.58	317.99	6,590.46	145.47	10.71	3.43	190.84	350.45	6,940.91
67 Washington	935.00	1,076.13	759.26	170.00	260.81	151.03	3,352.23	23.86	17.00	6.18	87.70	134.74	3,486.97
68 Washington Special	0.00	54.76	163.02	0.00	38.77	175.23	431.78	0.00	0.00	0.00	47.14	47.14	478.92
69 FAMU Lab School	153.86	228.68	187.51	0.00	0.00	0.00	570.05	30.00	0.00	0.00	0.00	30.00	600.05
70 FAU - Palm Beach	183.98	300.45	90.08	36.83	27.53	0.93	639.80	1.56	0.00	0.00	0.00	1.56	641.36
71 FAU - St. Lucie													

2009 - 10 FEFP Final Calculation  
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	26,139.15	302.42	108.79	34.08	492.67	937.96	27,077.11
2 Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	4,685.44	6.04	16.66	2.30	257.41	282.41	4,967.85
3 Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	23,737.59	321.80	378.66	94.19	620.55	1,415.20	25,152.79
4 Bradford	832.50	838.15	521.87	227.92	361.74	215.40	2,997.58	4.17	27.08	1.86	108.51	141.62	3,139.20
5 Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	67,725.19	1,200.33	723.09	137.15	1,806.32	3,866.89	71,592.08
6 Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	226,583.78	18,790.20	1,925.01	994.10	6,880.96	28,590.27	255,174.05
7 Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	2,063.73	1.66	27.00	3.15	87.80	119.61	2,183.34
8 Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	15,575.10	145.42	167.50	23.04	651.59	987.55	16,562.65
9 Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	14,822.07	146.95	148.43	14.99	635.97	946.34	15,768.41
10 Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	34,301.26	356.36	234.73	91.61	913.63	1,596.33	35,897.59
11 Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	36,302.66	5,002.47	237.26	160.26	542.43	5,942.42	42,245.08
12 Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	9,599.31	56.96	36.00	15.03	301.48	409.47	10,008.78
13 Miami-Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	288,805.65	42,384.53	2,610.39	369.00	9,783.74	55,147.66	343,953.31
14 DeSoto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	4,375.18	472.46	6.96	2.00	182.58	664.00	5,039.18
15 Dixie	499.00	568.00	363.39	288.03	159.55	105.55	1,983.52	0.00	19.44	5.00	55.88	80.32	2,063.84
16 Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	118,118.33	2,838.73	770.41	378.33	1,943.74	5,931.21	124,049.54
17 Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	38,342.41	256.68	235.73	171.62	1,180.68	1,844.71	40,187.12
18 Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	12,209.31	242.98	52.70	23.49	446.62	765.79	12,975.10
19 Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1,165.81	1.69	10.00	1.50	44.65	57.84	1,223.65
20 Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	5,419.44	295.29	24.50	11.50	122.70	453.99	5,873.43
21 Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	2,441.36	30.01	39.69	9.43	83.42	162.55	2,603.91
22 Glades	445.00	493.30	179.24	104.00	87.00	53.01	1,361.55	53.14	0.50	0.00	38.50	92.14	1,453.69
23 Gulf	445.55	581.92	416.65	95.56	196.00	153.22	1,888.90	0.00	21.50	6.66	55.53	83.69	1,972.59
24 Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	1,555.47	54.61	22.33	8.80	56.69	142.43	1,697.90
25 Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	4,654.58	288.99	17.00	1.34	127.30	434.63	5,089.21
26 Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	6,094.79	429.54	19.50	6.87	333.25	789.16	6,883.95
27 Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	21,217.18	481.75	130.97	40.57	893.53	1,546.82	22,764.00
28 Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	11,161.89	480.22	95.19	27.70	324.89	928.00	12,089.89
29 Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	167,902.97	15,576.62	1,202.78	319.83	6,179.52	23,278.75	191,181.72
30 Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	3,155.56	0.82	8.50	0.64	122.27	132.23	3,287.79
31 Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	15,909.64	921.29	105.84	37.88	534.70	1,599.71	17,509.35
32 Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	6,549.91	37.87	109.82	12.43	337.93	498.05	7,047.96
33 Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	1,098.89	7.42	0.00	2.32	30.32	40.06	1,138.95
34 Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	1,054.45	34.00	1.50	0.09	37.02	72.61	1,127.06
35 Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	37,445.01	1,244.95	236.00	43.94	1,583.71	3,108.60	40,553.61
36 Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	72,115.99	4,203.11	675.86	151.23	2,363.15	7,393.35	79,509.34
37 Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	31,418.22	309.55	322.71	72.33	565.72	1,270.31	32,688.53
38 Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	5,529.02	98.43	18.12	3.69	171.20	291.44	5,820.46
39 Liberty	390.97	428.05	262.08	80.49	96.46	98.23	1,356.28	6.88	16.58	2.50	65.35	91.31	1,447.59
40 Madison	626.17	771.08	502.96	245.63	220.53	237.19	2,603.56	3.81	0.50	0.12	112.46	116.89	2,720.45
41 Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	37,833.07	2,984.38	360.67	53.76	1,117.06	4,515.87	42,348.94
42 Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	38,303.56	1,220.66	262.40	20.98	1,567.90	3,071.94	41,375.50
43 Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	15,422.81	1,290.62	126.36	113.35	655.92	2,186.25	17,609.06
44 Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	7,203.18	448.67	46.92	9.44	187.88	692.91	7,896.09
45 Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	10,653.55	53.92	36.91	16.25	384.13	491.21	11,144.76
46 Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	27,149.33	434.93	180.06	85.56	852.79	1,553.34	28,702.67
47 Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	6,169.49	489.65	18.00	7.65	223.85	739.15	6,908.64
48 Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	144,228.72	21,234.07	2,030.71	546.36	3,780.25	27,591.39	171,820.11
49 Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	42,935.94	6,785.03	422.07	93.49	1,222.21	8,522.80	51,458.74
50 Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	150,844.17	14,425.52	1,006.12	322.82	5,060.25	20,814.71	171,658.88
51 Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	61,768.57	1,894.96	622.31	258.79	1,620.12	4,396.18	66,164.75
52 Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	96,585.94	3,320.04	909.01	203.64	3,287.34	7,720.03	104,305.97
53 Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	82,796.77	6,944.45	296.81	232.09	2,909.68	10,383.03	93,179.80
54 Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	10,224.80	425.79	49.50	10.41	339.64	825.34	11,050.14
55 St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	28,652.83	122.71	214.84	46.29	609.00	992.84	29,645.67
56 St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	35,036.78	2,190.58	104.44	31.49	1,207.78	3,534.29	38,571.07
57 Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	24,097.66	105.60	110.94	41.21	709.07	966.82	25,064.48
58 Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	37,837.97	1,754.60	415.60	79.97	1,087.41	3,337.58	41,175.55
59 Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	60,051.46	1,840.03	355.77	53.61	1,856.67	4,106.08	64,157.54
60 Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	6,784.45	208.11	25.50	6.93	323.42	563.96	7,348.41
61 Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	5,586.12	163.76	8.50	1.08	215.80	389.14	5,975.26
62 Taylor	814.00	928.25	569.94	208.95	191.70	121.53	2,834.37	0.15	15.74	3.26	27.34	46.49	2,880.86
63 Union	593.50	734.44	398.21	138.11	189.19	109.30	2,162.75	0.00	13.00	0.94	99.29	113.23	2,275.98
64 Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	57,315.78	2,180.10	575.69	144.07	1,845.01	4,744.87	62,060.65
65 Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	4,991.61	5.84	22.50	14.62	150.23	193.19	5,184.80
66 Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	6,735.29	133.93	7.06	3.57	211.36	355.92	7,091.21
67 Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	3,341.54	19.83	15.00	7.21	78.77	120.81	3,462.35
68 Washington Special	0.00	45.97	150.10	0.00	32.71	129.38	358.16	1.07	0.00	0.00	49.14	50.21	408.37
69 FAMU Lab School	172.50	195.00	156.46	2.50	3.00	0.00	529.46	0.00	0.00	0.00	6.54	6.54	536.00
70 FAU - Palm Beach	189.50	299.90	88.20	29.50	27.00	1.92	636.02	2.60	0.00	0.00	0.00	2.60	638.62
71 FAU - St. Lucie	502.21	779.07	0.00	52.00	80.20	0.00	1,413.48						

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,367.41	10,088.04	7,683.70	26,139.15	302.42	108.79	34.08	492.67	937.96	27,077.11
2 Baker	1,742.03	1,829.42	1,113.99	4,685.44	6.04	16.66	2.30	257.41	942.41	4,967.85
3 Bay	7,884.80	9,512.98	6,339.81	23,737.59	321.80	378.66	94.19	620.55	1,415.20	25,152.79
4 Bradford	1,060.42	1,199.89	737.27	2,997.58	4.17	27.08	1.86	108.51	141.62	3,139.20
5 Brevard	21,095.04	26,734.26	19,895.89	67,725.19	1,200.33	723.09	137.15	1,806.32	3,866.89	71,592.08
6 Broward	66,555.11	92,530.23	67,498.44	226,583.78	18,790.20	1,925.01	994.10	6,880.96	28,590.27	255,174.05
7 Calhoun	735.46	834.00	494.27	2,063.73	1.66	27.00	3.15	87.80	119.61	2,183.34
8 Charlotte	4,370.01	6,134.81	5,070.28	15,575.10	145.42	167.50	23.04	651.59	987.55	16,562.65
9 Citrus	4,489.88	5,968.65	4,363.54	14,822.07	146.95	148.43	14.99	635.97	946.34	15,768.41
10 Clay	10,444.96	13,684.01	10,172.29	34,301.26	356.36	234.73	91.61	913.63	1,596.33	35,897.59
11 Collier	10,728.02	14,456.92	11,117.72	36,302.66	5,002.47	237.26	160.26	542.43	5,942.42	42,245.08
12 Columbia	3,473.00	3,904.39	2,221.92	9,599.31	56.96	36.00	15.03	301.48	409.47	10,008.78
13 Miami-Dade	79,128.09	124,978.92	84,698.64	288,805.65	42,384.53	2,610.39	369.00	9,783.74	55,147.66	343,953.31
14 DeSoto	1,407.71	1,707.84	1,259.63	4,375.18	472.46	6.96	2.00	182.58	664.00	5,039.18
15 Dixie	787.03	727.55	468.94	1,983.52	0.00	19.44	5.00	55.88	80.32	2,063.84
16 Duval	40,972.82	46,373.44	30,772.07	118,118.33	2,838.73	770.41	378.33	1,943.74	5,931.21	124,049.54
17 Escambia	12,986.38	15,094.48	10,261.55	38,342.41	256.68	235.73	171.62	1,180.68	1,844.71	40,187.12
18 Flagler	3,861.14	5,026.90	3,321.27	12,209.31	242.98	52.70	23.49	446.62	765.79	12,975.10
19 Franklin	431.34	496.54	237.93	1,165.81	1.69	10.00	1.50	44.65	57.84	1,223.65
20 Gadsden	2,048.47	2,145.11	1,225.86	5,419.44	295.29	24.50	11.50	122.70	453.99	5,873.43
21 Gilchrist	790.25	1,009.35	641.76	2,441.36	30.01	39.69	9.43	83.42	162.55	2,603.91
22 Glades	549.00	580.30	232.25	1,361.55	53.14	0.50	0.00	38.50	92.14	1,453.69
23 Gulf	541.11	777.92	569.87	1,888.90	0.00	21.50	6.66	55.53	83.69	1,972.59
24 Hamilton	595.41	597.13	362.93	1,555.47	54.61	22.33	8.80	56.69	142.43	1,697.90
25 Hardee	1,640.93	1,933.98	1,079.67	4,654.58	288.99	17.00	1.34	127.30	434.63	5,089.21
26 Hendry	1,966.45	2,456.11	1,672.23	6,094.79	429.54	19.50	6.87	333.25	739.16	6,833.95
27 Hernando	6,708.75	8,673.14	5,835.29	21,217.18	481.75	130.97	40.57	893.53	1,546.82	22,764.00
28 Highlands	3,608.20	4,554.20	2,999.49	11,161.89	480.22	95.19	27.70	324.89	928.00	12,089.89
29 Hillsborough	52,729.47	69,682.66	45,490.84	167,902.97	15,576.62	1,202.78	319.83	6,179.52	23,278.75	191,181.72
30 Holmes	1,075.20	1,234.25	846.11	3,155.56	0.82	8.50	0.64	122.27	132.23	3,287.79
31 Indian River	4,771.56	6,454.31	4,683.77	15,909.64	921.29	105.84	37.88	534.70	1,599.71	17,509.35
32 Jackson	2,326.17	2,593.38	1,630.36	6,549.91	37.87	109.82	12.43	337.93	498.05	7,047.96
33 Jefferson	424.23	436.92	237.74	1,098.89	7.42	0.00	2.32	30.32	40.06	1,138.95
34 Lafayette	385.04	430.49	238.92	1,054.45	34.00	1.50	0.09	37.02	72.61	1,127.06
35 Lake	12,344.26	15,103.78	9,996.97	37,445.01	1,244.95	236.00	43.94	1,583.71	3,108.60	40,553.61
36 Lee	23,678.96	28,933.85	19,503.18	72,115.99	4,203.11	675.86	151.23	2,363.15	7,393.35	79,509.34
37 Leon	10,888.77	12,177.08	8,352.37	31,418.22	309.55	322.71	72.33	565.72	1,270.31	32,688.53
38 Levy	1,812.47	2,257.45	1,459.10	5,529.02	98.43	18.12	3.69	171.20	291.44	5,820.46
39 Liberty	471.46	524.51	360.31	1,356.28	6.88	16.58	2.50	65.35	91.31	1,447.59
40 Madison	871.80	991.61	740.15	2,603.56	3.81	0.50	0.12	112.46	116.89	2,720.45
41 Manatee	11,832.79	15,646.22	10,354.06	37,833.07	2,984.38	360.67	53.76	1,117.06	4,515.87	42,348.94
42 Marion	12,038.68	15,649.43	10,615.45	38,303.56	1,220.66	262.40	20.98	1,567.90	3,071.94	41,375.50
43 Martin	4,285.70	6,296.92	4,840.19	15,422.81	1,290.62	126.36	113.35	655.92	2,186.25	17,609.06
44 Monroe	2,182.95	2,865.67	2,154.56	7,203.18	448.67	46.92	9.44	187.88	692.91	7,896.09
45 Nassau	3,359.42	4,352.86	2,941.27	10,653.55	53.92	36.91	16.25	384.13	491.21	11,144.76
46 Okaloosa	8,529.06	10,599.29	8,020.98	27,149.33	434.93	180.06	85.56	852.79	1,553.34	28,702.67
47 Okeechobee	1,807.84	2,566.71	1,794.94	6,169.49	489.65	18.00	7.65	223.85	739.15	6,908.64
48 Orange	42,139.33	58,181.45	43,907.94	144,228.72	21,234.07	2,030.71	546.36	3,780.25	27,591.39	171,820.11
49 Osceola	11,691.44	18,036.30	13,208.20	42,935.94	6,785.03	422.07	93.49	1,222.21	8,522.80	51,458.74
50 Palm Beach	45,070.97	60,864.83	44,908.37	150,844.17	14,425.52	1,006.12	322.82	5,060.25	20,814.71	171,658.88
51 Pasco	19,153.61	25,385.47	17,229.49	61,768.57	1,894.96	622.31	258.79	1,620.12	4,396.18	66,164.75
52 Pinellas	29,059.20	38,148.99	29,377.75	96,585.94	3,320.04	909.01	203.64	3,287.34	7,720.03	104,305.97
53 Polk	26,672.63	33,736.77	22,387.37	82,796.77	6,944.45	296.81	232.09	2,909.68	10,383.03	93,179.80
54 Putnam	3,590.01	4,187.54	2,447.25	10,224.80	425.79	49.50	10.41	339.64	825.34	11,050.14
55 St. Johns	8,647.65	11,424.41	8,580.77	28,652.83	122.71	214.84	46.29	609.00	992.84	29,645.67
56 St. Lucie	10,762.26	14,251.66	10,022.86	35,036.78	2,190.58	104.44	31.49	1,207.78	3,534.29	38,571.07
57 Santa Rosa	7,366.58	9,740.47	6,990.61	24,097.66	105.60	110.94	41.21	709.07	966.82	25,064.48
58 Sarasota	11,345.82	15,403.83	11,088.32	37,837.97	1,754.60	415.60	79.97	1,087.41	3,337.58	41,175.55
59 Seminole	17,580.35	24,029.78	18,441.33	60,051.46	1,840.03	355.77	53.61	1,856.67	4,106.08	64,157.54
60 Sumter	2,248.06	2,827.95	1,708.44	6,784.45	208.11	25.50	6.93	323.42	563.96	7,348.41
61 Suwannee	1,887.80	2,316.77	1,381.55	5,586.12	163.76	8.50	1.08	215.80	389.14	5,975.26
62 Taylor	1,022.95	1,119.95	691.47	2,834.37	0.15	15.74	3.26	27.34	46.49	2,880.86
63 Union	731.61	923.63	507.51	2,162.75	0.00	13.00	0.94	99.29	113.23	2,275.98
64 Volusia	17,274.42	23,276.71	16,764.65	57,315.78	2,180.10	575.69	144.07	1,845.01	4,744.87	62,060.65
65 Wakulla	1,959.58	1,911.75	1,120.28	4,991.61	5.84	22.50	14.62	150.23	193.19	5,184.80
66 Walton	2,348.31	2,653.61	1,733.37	6,735.29	133.93	7.06	3.57	211.36	355.92	7,091.21
67 Washington	1,105.33	1,352.39	883.82	3,341.54	19.83	15.00	7.21	78.77	120.81	3,462.35
68 Washington Special	0.00	78.68	279.48	358.16	1.07	0.00	0.00	49.14	50.21	408.37
69 FAMU Lab School	175.00	198.00	156.46	529.46	0.00	0.00	0.00	6.54	6.54	536.00
70 FAU - Palm Beach	219.00	326.90	90.12	636.02	2.60	0.00	0.00	0.00	2.60	638.62
71 FAU - St. Lucie	554.21	859.27	0.00	1,413.48	23.75	18.00	3.97	0.00	45.72	1,459.20
72 FSU Lab - Broward	408.36	230.50	0.00	638.86	10.64	7.50	0.00	0.00	18.14	657.00
73 FSU Lab - Leon	368.61	673.60	586.21	1,628.42	2.54	0.00	0.00	68.89	71.43	1,699.85
74 UF Lab	216.00	460.50	460.81	1,137.31	0.00	0.00	0.00	0.00	0.00	1,137.31
75 Virtual School	48.50	3,387.74	15,114.83	18,551.07	0.00	0.00	0.00	0.00	0.00	18,551.07

Total 718,432.64 958,797.35 686,679.03 2,363,909.02 167,808.68 19,083.16 5,695.38 72,831.11 265,418.33 2,629,327.35

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,986.60	10,088.04	7,937.26	27,011.90	339.92	382.94	165.42	517.30	1,405.58	28,417.48
2 Baker	1,870.94	1,829.42	1,150.75	4,851.11	6.79	58.64	11.16	270.28	346.87	5,197.98
3 Bay	8,468.28	9,512.98	6,549.02	24,530.28	361.70	1,332.88	457.20	651.58	2,803.36	27,333.64
4 Bradford	1,138.89	1,199.89	761.60	3,100.38	4.69	95.32	9.03	113.94	222.98	3,323.36
5 Brevard	22,656.07	26,734.26	20,552.45	69,942.78	1,349.17	2,545.28	665.73	1,896.64	6,456.82	76,399.60
6 Broward	71,480.19	92,530.23	69,725.89	233,736.31	21,120.18	6,776.04	4,825.36	7,225.01	39,946.59	273,682.90
7 Calhoun	789.88	834.00	510.58	2,134.46	1.87	95.04	15.29	92.19	204.39	2,338.85
8 Charlotte	4,693.39	6,134.81	5,237.60	16,065.80	163.45	589.60	111.84	684.17	1,549.06	17,614.86
9 Citrus	4,822.13	5,968.65	4,507.54	15,298.32	165.17	522.47	72.76	667.77	1,428.17	16,726.49
10 Clay	11,217.89	13,684.01	10,507.98	35,409.88	400.55	826.25	444.67	959.31	2,630.78	38,040.66
11 Collier	11,521.89	14,456.92	11,484.60	37,463.41	5,622.78	835.16	777.90	569.55	7,805.39	45,268.80
12 Columbia	3,730.00	3,904.39	2,295.24	9,929.63	64.02	126.72	72.96	316.55	580.25	10,509.88
13 Miami-Dade	84,983.57	124,978.92	87,493.70	297,456.19	47,640.21	9,188.57	1,791.13	10,272.93	68,892.84	366,349.03
14 DeSoto	1,511.88	1,707.84	1,301.20	4,520.92	531.05	24.50	9.71	191.71	756.97	5,277.89
15 Dixie	845.27	727.55	484.42	2,057.24	0.00	68.43	24.27	58.67	151.37	2,208.61
16 Duval	44,004.81	46,373.44	31,787.55	122,165.80	3,190.73	2,711.84	1,836.41	2,040.93	9,779.91	131,945.71
17 Escambia	13,947.37	15,094.48	10,600.18	39,642.03	288.51	829.77	833.04	1,239.71	3,191.03	42,833.06
18 Flagler	4,146.86	5,026.90	3,430.87	12,604.63	273.11	185.50	114.02	468.95	1,041.58	13,646.21
19 Franklin	463.26	496.54	245.78	1,205.58	1.90	35.20	7.28	46.88	91.26	1,296.84
20 Gadsden	2,200.06	2,145.11	1,266.31	5,611.48	331.91	86.24	55.82	128.84	602.81	6,214.29
21 Gilchrist	848.73	1,009.35	662.94	2,521.02	33.73	139.71	45.77	87.59	306.80	2,827.82
22 Glades	589.63	580.30	239.91	1,409.84	59.73	1.76	0.00	40.43	101.92	1,511.76
23 Gulf	581.15	777.92	588.68	1,947.75	0.00	75.68	32.33	58.31	166.32	2,114.07
24 Hamilton	639.47	597.13	374.91	1,611.51	61.38	78.60	42.72	59.52	242.22	1,853.73
25 Hardee	1,762.36	1,933.98	1,115.30	4,811.64	324.82	59.84	6.50	133.67	524.83	5,336.47
26 Hendry	2,111.97	2,456.11	1,727.41	6,295.49	482.80	68.64	33.35	349.91	934.70	7,230.19
27 Hernando	7,205.20	8,673.14	6,027.85	21,906.19	541.49	461.01	196.93	938.21	2,137.64	24,043.83
28 Highlands	3,875.21	4,554.20	3,098.47	11,527.88	539.77	335.07	134.46	341.13	1,350.43	12,878.31
29 Hillsborough	56,631.45	69,682.66	46,992.04	173,306.15	17,508.12	4,233.79	1,552.45	6,488.50	29,782.86	203,089.01
30 Holmes	1,154.76	1,234.25	874.03	3,263.04	0.92	29.92	3.11	128.38	162.33	3,425.37
31 Indian River	5,124.66	6,454.31	4,838.33	16,417.30	1,035.53	372.56	183.87	561.44	2,153.40	18,570.70
32 Jackson	2,498.31	2,593.38	1,684.16	6,775.85	42.57	386.57	60.34	354.83	844.31	7,620.16
33 Jefferson	455.62	436.92	245.59	1,138.13	8.34	0.00	11.26	31.84	51.44	1,189.57
34 Lafayette	413.53	430.49	246.80	1,090.82	38.22	5.28	0.44	38.87	82.81	1,173.63
35 Lake	13,257.74	15,103.78	10,326.87	38,688.39	1,399.32	830.72	213.28	1,662.90	4,106.22	42,794.61
36 Lee	25,431.20	28,933.85	20,146.78	74,511.83	4,724.30	2,379.03	734.07	2,481.31	10,318.71	84,830.54
37 Leon	11,694.54	12,177.08	8,628.00	32,499.62	347.93	1,135.94	351.09	594.01	2,428.97	34,928.59
38 Levy	1,946.59	2,257.45	1,507.25	5,711.29	110.64	63.78	17.91	179.76	372.09	6,083.38
39 Liberty	506.35	524.51	372.20	1,403.06	7.73	58.36	12.14	68.62	146.85	1,549.91
40 Madison	936.31	991.61	764.57	2,692.49	4.28	1.76	0.58	118.08	124.70	2,817.19
41 Manatee	12,708.42	15,646.22	10,695.74	39,050.38	3,354.44	1,269.56	260.95	1,172.91	6,057.86	45,108.24
42 Marion	12,929.54	15,649.43	10,965.76	39,544.73	1,372.02	923.65	101.84	1,646.30	4,043.81	43,588.54
43 Martin	4,602.84	6,296.92	4,999.92	15,899.68	1,450.66	444.79	550.20	688.72	3,134.37	19,034.05
44 Monroe	2,344.49	2,865.67	2,225.66	7,435.82	2,341.41	165.16	45.82	197.27	912.56	8,348.38
45 Nassau	3,608.02	4,352.86	3,038.33	10,999.21	60.61	129.92	78.88	403.34	672.75	11,671.96
46 Okaloosa	9,160.21	10,599.29	8,285.67	28,045.17	488.86	633.81	415.31	895.43	2,433.41	30,478.58
47 Okeechobee	1,941.62	2,566.71	1,854.17	6,362.50	550.37	63.36	37.13	235.04	885.90	7,248.40
48 Orange	45,257.64	58,181.45	45,356.90	148,795.99	23,867.09	7,148.10	2,652.03	3,969.26	37,636.48	186,432.47
49 Osceola	12,556.61	18,036.30	13,644.07	44,236.98	7,626.37	1,485.69	453.80	1,283.32	10,849.18	55,086.16
50 Palm Beach	48,406.22	60,864.83	46,390.35	155,661.40	16,214.28	3,541.54	1,566.97	5,313.26	26,636.05	182,297.45
51 Pasco	20,570.98	25,385.47	17,798.06	63,754.51	2,129.94	2,190.53	1,256.17	1,701.13	7,277.77	71,032.28
52 Pinellas	31,209.58	38,148.99	30,347.22	99,705.79	3,731.72	3,199.72	988.47	3,451.71	11,371.62	111,077.41
53 Polk	28,646.40	33,736.77	23,126.15	85,509.32	7,805.56	1,044.77	1,126.56	3,055.16	13,032.05	98,541.37
54 Putnam	3,855.67	4,187.54	2,528.01	10,571.22	478.59	174.24	50.53	356.62	1,059.98	11,631.20
55 St. Johns	9,287.58	11,424.41	8,863.94	29,575.93	137.93	756.24	224.69	639.45	1,758.31	31,334.24
56 St. Lucie	11,558.67	14,251.66	10,353.61	36,163.94	2,462.21	367.63	152.85	1,268.17	4,250.86	40,414.80
57 Santa Rosa	7,911.71	9,740.47	7,221.30	24,873.48	118.69	390.51	200.03	744.52	1,453.75	26,327.23
58 Sarasota	12,185.41	15,403.83	11,454.23	39,043.47	1,972.17	1,462.91	388.17	1,141.78	4,965.03	44,008.50
59 Seminole	18,881.30	24,029.78	19,049.89	61,960.97	2,068.19	1,252.31	260.22	1,949.50	5,530.22	67,491.19
60 Sumter	2,414.42	2,827.95	1,764.82	7,007.19	233.92	89.76	33.64	339.59	696.91	7,704.10
61 Suwannee	2,027.50	2,316.77	1,427.14	5,771.41	184.07	29.92	5.24	226.59	445.82	6,217.23
62 Taylor	1,098.65	1,119.95	714.29	2,932.89	0.17	55.40	15.82	28.71	100.10	3,032.99
63 Union	785.75	923.63	524.26	2,233.64	0.00	45.76	4.56	104.25	154.57	2,388.21
64 Volusia	18,552.73	23,276.71	17,317.88	59,147.32	2,450.43	2,026.43	699.32	1,937.26	7,113.44	66,260.76
65 Wakulla	2,104.59	1,911.75	1,157.25	5,173.59	6.56	79.20	70.97	157.74	314.47	5,488.06
66 Walton	2,522.08	2,653.61	1,790.57	6,966.26	150.54	24.85	17.33	221.93	414.65	7,380.91
67 Washington	1,187.12	1,352.39	912.99	3,452.50	22.29	52.80	35.00	82.71	192.80	3,645.30
68 Washington Special	0.00	78.68	288.70	367.38	1.20	0.00	0.00	51.60	52.80	420.18
69 FAMU Lab School	187.95	198.00	161.62	547.57	0.00	0.00	0.00	6.87	6.87	554.44
70 FAU - Palm Beach	235.21	326.90	93.09	655.20	2.92	0.00	0.00	0.00	2.92	658.12
71 FAU - St. Lucie	595.22	859.27	0.00	1,454.49	26.70	63.36	19.27	0.00	109.33	1,563.82
72 FSU Lab - Broward	438.58	230.50	0.00	669.08	11.96	26.40	0.00	0.00	38.36	707.44
73 FSU Lab - Leon	395.89	673.60	605.55	1,675.04	2.85	0.00	0.00	72.33	75.18	1,750.22
74 UF Lab	231.98	460.50	476.02	1,168.50	0.00	0.00	0.00	0.00	0.00	1,168.50
75 Virtual School	52.09	3,387.74	15,613.62	19,053.45	0.00	0.00	0.00	0.00	0.00	19,053.45

Total 771,596.68 958,797.35 709,339.39 2,439,733.42 188,616.95 67,172.73 27,645.37 76,472.69 359,907.74 2,799,641.16

2009 - 10 FEFP Final Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,986.60	10,088.04	7,937.26	339.92	382.94	165.42	517.30	28,417.48	668.18	29,085.66
2 Baker	1,870.94	1,829.42	1,150.75	6.79	58.64	11.16	270.28	5,197.98	16.46	5,214.44
3 Bay	8,468.28	9,512.98	6,549.02	361.38	1,330.90	457.20	651.58	27,331.34	277.08	27,608.42
4 Bradford	1,138.89	1,199.89	761.60	4.69	95.32	9.03	113.94	3,323.36	9.16	3,332.52
5 Brevard	22,656.07	26,734.26	20,552.45	1,343.75	2,481.05	665.73	1,896.64	76,329.95	665.20	76,995.15
6 Broward	71,480.19	92,530.23	69,725.89	21,107.90	6,734.64	4,825.36	7,222.20	273,626.41	1,940.46	275,566.87
7 Calhoun	789.88	834.00	510.58	1.87	94.57	15.29	92.17	2,338.36	1.20	2,339.56
8 Charlotte	4,693.39	6,134.81	5,237.60	163.45	578.32	90.85	682.08	17,580.50	81.38	17,661.88
9 Citrus	4,822.13	5,968.65	4,507.54	165.17	522.47	72.76	667.77	16,726.49	71.70	16,798.19
10 Clay	11,217.89	13,684.01	10,507.98	398.10	770.82	444.67	959.31	37,982.78	326.38	38,309.16
11 Collier	11,521.89	14,456.92	11,484.60	5,622.78	835.16	777.90	569.55	45,268.80	391.96	45,660.76
12 Columbia	3,730.00	3,904.39	2,295.24	64.02	126.72	72.96	316.55	10,509.88	20.36	10,530.24
13 Miami-Dade	84,983.57	124,978.92	87,493.70	46,887.67	9,188.57	1,759.79	10,260.10	365,552.32	2,472.76	368,025.08
14 DeSoto	1,511.88	1,707.84	1,301.20	526.82	23.29	9.71	191.38	5,272.12	11.36	5,283.48
15 Dixie	845.27	727.55	484.42	0.00	68.43	24.27	58.67	2,208.61	5.40	2,214.01
16 Duval	44,004.81	46,373.44	31,787.55	3,190.73	2,711.84	1,836.41	2,040.93	131,945.71	1,064.72	133,010.43
17 Escambia	13,947.37	15,094.48	10,600.18	288.51	829.77	833.04	1,239.71	42,833.06	227.00	43,060.06
18 Flagler	4,146.86	5,026.90	3,430.87	273.11	185.50	114.02	468.95	13,646.21	73.92	13,720.13
19 Franklin	463.26	496.54	245.78	1.90	35.20	7.28	46.88	1,296.84	0.00	1,296.84
20 Gadsden	2,200.06	2,145.11	1,266.31	331.91	86.24	55.82	128.84	6,214.29	0.00	6,214.29
21 Gilchrist	848.73	1,009.35	662.94	33.73	139.71	45.77	87.59	2,827.82	1.20	2,829.02
22 Glades	589.63	580.30	239.91	59.66	1.76	0.00	40.43	1,511.69	0.53	1,512.22
23 Gulf	581.15	777.92	588.68	0.00	75.68	32.33	58.31	2,114.07	0.32	2,114.39
24 Hamilton	639.47	597.13	374.91	61.38	78.60	42.72	59.52	1,853.73	0.00	1,853.73
25 Hardee	1,762.36	1,933.98	1,115.30	323.51	58.52	6.50	133.15	5,333.32	10.55	5,343.87
26 Hendry	2,111.97	2,456.11	1,727.41	465.19	66.35	27.53	348.07	7,202.63	2.08	7,204.71
27 Hernando	7,205.20	8,673.14	6,027.85	541.49	461.01	196.93	938.21	24,043.83	84.12	24,127.95
28 Highlands	3,875.21	4,554.20	3,098.47	539.77	335.07	134.46	341.13	12,878.31	18.40	12,896.71
29 Hillsborough	56,631.45	69,682.66	46,992.04	17,508.12	4,233.79	1,552.45	6,488.50	203,089.01	1,823.72	204,912.73
30 Holmes	1,154.76	1,234.25	874.03	0.92	29.92	3.11	128.38	3,425.37	1.09	3,426.46
31 Indian River	5,124.66	6,454.31	4,838.33	1,035.53	372.56	183.87	561.44	18,570.70	114.66	18,685.36
32 Jackson	2,498.31	2,593.38	1,684.16	42.57	386.57	60.34	354.83	7,620.16	0.00	7,620.16
33 Jefferson	455.62	436.92	245.59	8.34	0.00	11.26	31.84	1,189.57	0.00	1,189.57
34 Lafayette	413.53	430.49	246.80	38.22	5.28	0.44	38.87	1,173.63	2.53	1,176.16
35 Lake	13,257.74	15,103.78	10,326.87	1,399.32	830.72	213.28	1,662.90	42,794.61	119.72	42,914.33
36 Lee	25,431.20	28,933.85	20,146.78	4,724.30	2,379.03	734.07	2,481.31	84,830.54	396.26	85,226.80
37 Leon	11,694.54	12,177.08	8,628.00	347.93	1,135.94	351.09	594.01	34,928.59	453.12	35,381.71
38 Levy	1,946.59	2,257.45	1,507.25	107.13	63.34	17.91	178.95	6,078.62	98.50	6,177.12
39 Liberty	506.35	524.51	372.20	7.73	58.36	12.14	68.62	1,549.91	3.60	1,553.51
40 Madison	936.31	991.61	764.57	4.28	1.76	0.58	118.08	2,817.19	2.31	2,819.50
41 Manatee	12,708.42	15,646.22	10,695.74	3,330.05	1,269.56	249.98	1,171.90	45,071.87	216.04	45,287.91
42 Marion	12,929.54	15,649.43	10,965.76	1,372.02	923.65	101.84	1,646.30	43,588.54	276.46	43,865.00
43 Martin	4,602.84	6,296.92	4,999.92	1,444.85	444.79	550.20	688.72	19,028.24	254.84	19,283.08
44 Monroe	2,344.49	2,865.67	2,225.66	502.10	165.16	45.54	197.27	8,345.89	56.16	8,402.05
45 Nassau	3,608.02	4,352.86	3,038.33	60.61	129.92	78.88	403.34	11,671.96	67.70	11,739.66
46 Okaloosa	9,160.21	10,599.29	8,285.67	488.86	633.81	415.31	895.43	30,478.58	473.38	30,951.96
47 Okeechobee	1,941.62	2,566.71	1,854.17	539.04	63.36	22.19	235.04	7,222.13	7.44	7,229.57
48 Orange	45,257.64	58,181.45	45,356.90	23,867.09	7,148.10	2,652.03	3,969.26	186,432.47	1,633.54	188,066.01
49 Osceola	12,556.61	18,036.30	13,644.07	7,626.37	1,485.69	453.80	1,283.32	55,086.16	209.54	55,295.70
50 Palm Beach	48,406.22	60,864.83	46,390.35	16,211.42	3,541.54	1,566.91	5,313.26	182,294.53	1,852.16	184,146.69
51 Pasco	20,570.98	25,385.47	17,798.06	2,129.94	2,190.53	1,256.17	1,701.13	71,032.28	345.08	71,377.36
52 Pinellas	31,209.58	38,148.99	30,347.22	3,731.72	3,199.72	988.47	3,451.71	111,077.41	927.16	112,004.57
53 Polk	28,646.40	33,736.77	23,126.15	7,762.50	1,014.64	1,049.93	3,055.16	98,391.55	295.62	98,687.17
54 Putnam	3,855.67	4,187.54	2,528.01	478.59	174.24	50.53	356.62	11,631.20	7.04	11,638.24
55 St. Johns	9,287.58	11,424.41	8,863.94	137.93	756.24	224.69	639.45	31,334.24	474.42	31,808.66
56 St. Lucie	11,558.67	14,251.66	10,353.61	2,462.21	367.63	152.85	1,268.17	40,414.80	136.42	40,551.22
57 Santa Rosa	7,911.71	9,740.47	7,221.30	118.69	390.51	200.03	744.52	26,327.23	94.72	26,421.95
58 Sarasota	12,185.41	15,403.83	11,454.23	1,972.17	1,462.91	388.17	1,141.78	44,008.50	374.44	44,382.94
59 Seminole	18,881.30	24,029.78	19,049.89	2,068.19	1,252.31	260.22	1,949.50	67,491.19	952.30	68,443.49
60 Sumter	2,414.42	2,827.95	1,764.82	233.92	89.76	33.64	339.59	7,704.10	11.42	7,715.52
61 Suwannee	2,027.50	2,316.77	1,427.14	184.07	29.92	5.24	226.59	6,217.23	17.06	6,234.29
62 Taylor	1,098.65	1,119.95	714.29	0.17	55.40	15.82	28.71	3,032.99	0.00	3,032.99
63 Union	785.75	923.63	524.26	0.00	45.76	3.58	103.61	2,386.59	1.06	2,387.65
64 Volusia	18,552.73	23,276.71	17,317.88	2,450.43	2,026.21	681.40	1,937.16	66,242.52	537.70	66,780.22
65 Wakulla	2,104.59	1,911.75	1,157.25	6.56	79.20	70.97	157.74	5,488.06	9.76	5,497.82
66 Walton	2,522.08	2,653.61	1,790.57	150.54	24.85	17.33	221.93	7,380.91	8.96	7,389.87
67 Washington	1,187.12	1,352.39	912.99	22.29	52.80	35.00	82.71	3,645.30	1.12	3,646.42
68 Washington Special	0.00	78.68	288.70	1.20	0.00	0.00	51.60	420.18	0.00	420.18
69 FAMU Lab School	187.95	198.00	161.62	0.00	0.00	0.00	6.87	554.44	0.00	554.44
70 FAU - Palm Beach	235.21	326.90	93.09	2.79	0.00	0.00	0.00	657.99	1.12	659.11
71 FAU - St. Lucie	595.22	859.27	0.00	23.75	58.50	3.97	0.00	1,540.71	0.00	1,540.71
72 FSU Lab - Broward	438.58	230.50	0.00	11.96	26.40	0.00	0.00	707.44	0.00	707.44
73 FSU Lab - Leon	395.89	673.60	605.55	2.85	0.00	0.00	71.96	1,749.85	20.64	1,770.49
74 UF Lab	231.98	460.50	476.02	0.00	0.00	0.00	0.00	1,168.50	11.36	1,179.86
75 Virtual School	52.09	3,387.74	15,613.62	0.00	0.00	0.00	0.00	19,053.45	1,402.74	20,456.19
<b>Total</b>	<b>771,596.68</b>	<b>958,797.35</b>	<b>709,339.39</b>	<b>187,724.47</b>	<b>66,957.47</b>	<b>27,450.14</b>	<b>76,449.32</b>	<b>2,798,314.82</b>	<b>22,134.79</b>	<b>2,820,449.61</b>

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.  
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.



District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Florida Virtual School Supplement	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	438.56	122.88	31.50	13.50	61.44	0.00	0.00	0.00	0.30	668.18
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	8.36	0.00	8.10	16.46
3 Bay	114.88	58.72	14.40	12.00	76.48	0.00	0.00	0.00	0.60	277.08
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	8.36	0.00	0.00	9.16
5 Brevard	520.16	44.48	11.70	15.90	72.96	0.00	0.00	0.00	0.00	665.20
6 Broward	1,796.80	91.20	10.50	1.50	40.16	0.00	0.00	0.00	0.30	1,940.46
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
8 Charlotte	78.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	81.38
9 Citrus	69.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	71.70
10 Clay	216.00	41.60	8.70	11.40	32.48	0.00	0.00	0.00	16.20	326.38
11 Collier	333.92	0.00	0.00	0.00	0.00	53.84	0.00	0.00	4.20	391.96
12 Columbia	16.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	20.36
13 Miami-Dade	2,069.60	246.56	80.70	0.00	0.00	0.00	0.00	0.00	75.90	2,472.76
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	8.36	0.00	3.00	11.36
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40
16 Duval	811.84	147.20	42.30	8.10	55.28	0.00	0.00	0.00	0.00	1,064.72
17 Escambia	138.24	59.36	16.20	0.00	0.00	0.00	0.00	0.00	13.20	227.00
18 Flagler	50.72	23.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.92
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.53
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	3.36	0.00	0.00	0.00	0.00	0.00	7.19	0.00	0.00	10.55
26 Hendry	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08
27 Hernando	81.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	84.12
28 Highlands	18.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40
29 Hillsborough	1,534.08	215.84	66.90	0.00	0.00	0.00	0.00	0.00	6.90	1,823.72
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.00	1.09
31 Indian River	62.88	24.48	3.90	0.00	0.00	0.00	0.00	0.00	23.40	114.66
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	0.00	2.53
35 Lake	103.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	119.72
36 Lee	156.00	174.56	43.80	0.00	0.00	0.00	0.00	0.00	21.90	396.26
37 Leon	399.36	39.36	12.30	0.00	0.00	0.00	0.00	0.00	2.10	453.12
38 Levy	0.00	0.00	0.00	0.00	0.00	95.50	0.00	0.00	3.00	98.50
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	3.60
40 Madison	1.60	0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00	2.31
41 Manatee	172.64	29.60	8.10	0.00	0.00	0.00	0.00	0.00	5.70	216.04
42 Marion	73.92	84.96	27.30	10.80	76.48	0.00	0.00	0.00	3.00	276.46
43 Martin	163.68	61.76	15.00	0.00	0.00	0.00	0.00	0.00	14.40	254.84
44 Monroe	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16
45 Nassau	63.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	67.70
46 Okaloosa	355.20	29.28	9.30	0.00	31.60	0.00	0.00	0.00	48.00	473.38
47 Okeechobee	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	7.44
48 Orange	1,304.16	239.68	84.60	0.00	0.00	0.00	0.00	0.00	5.10	1,633.54
49 Osceola	157.12	41.92	10.50	0.00	0.00	0.00	0.00	0.00	0.00	209.54
50 Palm Beach	1,478.08	267.68	76.80	0.00	29.60	0.00	0.00	0.00	0.00	1,852.16
51 Pasco	276.96	53.12	15.00	0.00	0.00	0.00	0.00	0.00	0.00	345.08
52 Pinellas	591.68	231.68	72.00	0.00	0.00	0.00	0.00	0.00	31.80	927.16
53 Polk	221.76	51.36	13.80	0.00	0.00	0.00	0.00	0.00	8.70	295.62
54 Putnam	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04
55 St. Johns	304.32	75.84	20.40	10.20	53.76	0.00	0.00	0.00	9.90	474.42
56 St. Lucie	40.32	53.12	19.20	0.30	15.68	0.00	0.00	0.00	7.80	136.42
57 Santa Rosa	94.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.72
58 Sarasota	294.88	63.36	15.60	0.00	0.00	0.00	0.00	0.00	0.60	374.44
59 Seminole	836.80	84.00	26.40	0.00	0.00	0.00	0.00	0.00	5.10	952.30
60 Sumter	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70	11.42
61 Suwannee	15.20	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.30	17.06
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.00	0.00	1.06
64 Volusia	228.48	245.92	62.70	0.00	0.00	0.00	0.00	0.00	0.60	537.70
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76
66 Walton	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.96
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64
74 UF Lab	11.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36
75 Virtual School	90.08	0.00	0.00	0.00	0.00	0.00	0.00	1,312.66	0.00	1,402.74
Total	15,906.40	2,902.72	819.60	83.70	545.92	149.34	43.35	1,312.66	371.10	22,134.79

2009 - 10 FEFP Final Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	14.56	14.56	8.36
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	14.56	14.56	8.36
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	14.56	14.56	8.36
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.92	0.00	0.92	0.53
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	12.52	12.52	7.19
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	1.89	1.89	1.09
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	4.40	0.00	4.40	2.53
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	6.26	6.26	3.60
40 Madison	1.23	0.00	1.23	0.71
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	2.72	2.72	1.56
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	1.84	1.84	1.06
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 6.55 68.91 75.46 43.35

2009 - 10 FEFP Final Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.520
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,077.11	108.79	0	0.9793	0	0	0	0.00	0.00	0.00
2 Baker	4,967.85	16.66	0	0.9792	0	0	0	0.00	0.00	0.00
3 Bay	25,152.79	378.66	0	0.9444	0	0	0	0.00	0.00	0.00
4 Bradford	3,139.20	27.08	0	0.9747	0	0	0	0.00	0.00	0.00
5 Brevard	71,592.08	723.09	0	0.9892	0	0	0	0.00	0.00	0.00
6 Broward	255,174.05	1,925.01	0	1.0267	0	0	0	0.00	0.00	0.00
7 Calhoun	2,183.34	27.00	0	0.9116	0	0	0	0.00	0.00	0.00
8 Charlotte	16,562.65	167.50	0	0.9735	0	0	0	0.00	0.00	0.00
9 Citrus	15,768.41	148.43	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,897.59	234.73	0	0.9956	0	0	0	0.00	0.00	0.00
11 Collier	42,245.08	237.26	0	1.0534	0	0	0	0.00	0.00	0.00
12 Columbia	10,008.78	36.00	0	0.9504	0	0	0	0.00	0.00	0.00
13 Miami-Dade	343,953.31	2,610.39	0	1.0120	0	0	0	0.00	0.00	0.00
14 DeSoto	5,039.18	6.96	0	0.9783	0	0	0	0.00	0.00	0.00
15 Dixie	2,063.84	19.44	0	0.9365	0	0	0	0.00	0.00	0.00
16 Duval	124,049.54	770.41	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,187.12	235.73	0	0.9432	0	0	0	0.00	0.00	0.00
18 Flagler	12,975.10	52.70	0	0.9550	0	0	0	0.00	0.00	0.00
19 Franklin	1,223.65	10.00	0	0.9018	0	0	0	0.00	0.00	0.00
20 Gadsden	5,873.43	24.50	0	0.9342	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,603.91	39.69	0	0.9535	0	0	0	0.00	0.00	0.00
22 Glades	1,453.69	0.50	1	0.9878	12,624	6,312	9,601	0.26	0.26	0.92
23 Gulf	1,972.59	21.50	0	0.9171	0	0	0	0.00	0.00	0.00
24 Hamilton	1,697.90	22.33	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,089.21	17.00	0	0.9682	0	0	0	0.00	0.00	0.00
26 Hendry	6,883.95	19.50	0	1.0017	0	0	0	0.00	0.00	0.00
27 Hernando	22,764.00	130.97	0	0.9785	0	0	0	0.00	0.00	0.00
28 Highlands	12,089.89	95.19	0	0.9582	0	0	0	0.00	0.00	0.00
29 Hillsborough	191,181.72	1,202.78	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,287.79	8.50	0	0.9079	0	0	0	0.00	0.00	0.00
31 Indian River	17,509.35	105.84	0	0.9887	0	0	0	0.00	0.00	0.00
32 Jackson	7,047.96	109.82	0	0.9133	0	0	0	0.00	0.00	0.00
33 Jefferson	1,138.95	0.00	0	0.9322	0	0	0	0.00	0.00	0.00
34 Lafayette	1,127.06	1.50	1	0.9251	11,823	17,735	32,483	1.25	1.25	4.40
35 Lake	40,553.61	236.00	0	0.9814	0	0	0	0.00	0.00	0.00
36 Lee	79,509.34	675.86	0	1.0150	0	0	0	0.00	0.00	0.00
37 Leon	32,688.53	322.71	0	0.9541	0	0	0	0.00	0.00	0.00
38 Levy	5,820.46	18.12	0	0.9523	0	0	0	0.00	0.00	0.00
39 Liberty	1,447.59	16.58	0	0.9147	0	0	0	0.00	0.00	0.00
40 Madison	2,720.45	0.50	1	0.9074	11,597	5,799	9,874	0.35	0.35	1.23
41 Manatee	42,348.94	360.67	0	1.0025	0	0	0	0.00	0.00	0.00
42 Marion	41,375.50	262.40	0	0.9582	0	0	0	0.00	0.00	0.00
43 Martin	17,609.06	126.36	0	0.9940	0	0	0	0.00	0.00	0.00
44 Monroe	7,896.09	46.92	0	1.0083	0	0	0	0.00	0.00	0.00
45 Nassau	11,144.76	36.91	0	0.9924	0	0	0	0.00	0.00	0.00
46 Okaloosa	28,702.67	180.06	0	0.9580	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,908.64	18.00	0	0.9724	0	0	0	0.00	0.00	0.00
48 Orange	171,820.11	2,030.71	0	1.0094	0	0	0	0.00	0.00	0.00
49 Osceola	51,458.74	422.07	0	0.9906	0	0	0	0.00	0.00	0.00
50 Palm Beach	171,658.88	1,006.12	0	1.0390	0	0	0	0.00	0.00	0.00
51 Pasco	66,164.75	622.31	0	0.9940	0	0	0	0.00	0.00	0.00
52 Pinellas	104,305.97	909.01	0	1.0041	0	0	0	0.00	0.00	0.00
53 Polk	93,179.80	296.81	0	0.9805	0	0	0	0.00	0.00	0.00
54 Putnam	11,050.14	49.50	0	0.9653	0	0	0	0.00	0.00	0.00
55 St. Johns	29,645.67	214.84	0	0.9872	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,571.07	104.44	0	0.9926	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,064.48	110.94	0	0.9337	0	0	0	0.00	0.00	0.00
58 Sarasota	41,175.55	415.60	0	1.0071	0	0	0	0.00	0.00	0.00
59 Seminole	64,157.54	355.77	0	1.0000	0	0	0	0.00	0.00	0.00
60 Sumter	7,348.41	25.50	0	0.9640	0	0	0	0.00	0.00	0.00
61 Suwannee	5,975.26	8.50	0	0.9312	0	0	0	0.00	0.00	0.00
62 Taylor	2,880.86	15.74	0	0.9108	0	0	0	0.00	0.00	0.00
63 Union	2,275.98	13.00	0	0.9660	0	0	0	0.00	0.00	0.00
64 Volusia	62,060.65	575.69	0	0.9593	0	0	0	0.00	0.00	0.00
65 Wakulla	5,184.80	22.50	0	0.9347	0	0	0	0.00	0.00	0.00
66 Walton	7,091.21	7.06	0	0.9345	0	0	0	0.00	0.00	0.00
67 Washington	3,462.35	15.00	0	0.9153	0	0	0	0.00	0.00	0.00
68 Washington Special	408.37	0.00	0	0.9153	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	536.00	0.00	0	0.9541	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	638.62	0.00	0	1.0390	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,459.20	18.00	0	0.9926	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	657.00	7.50	0	1.0267	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,699.85	0.00	0	0.9541	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,137.31	0.00	0	0.9793	0	0	0	0.00	0.00	0.00
75 Virtual School	18,551.07	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2009 - 10 FEFP Final Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 4.854
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,077.11	34.08	0	0.9793	0	0	0	0.00	0.00	0.00
2 Baker	4,967.85	2.30	1	0.9792	17,256	39,689	135,911	5.58	3.00	14.56
3 Bay	25,152.79	94.19	0	0.9444	0	0	0	0.00	0.00	0.00
4 Bradford	3,139.20	1.86	1	0.9747	17,177	31,949	119,179	5.08	3.00	14.56
5 Brevard	71,592.08	137.15	0	0.9892	0	0	0	0.00	0.00	0.00
6 Broward	255,174.05	994.10	0	1.0267	0	0	0	0.00	0.00	0.00
7 Calhoun	2,183.34	3.15	0	0.9116	0	0	0	0.00	0.00	0.00
8 Charlotte	16,562.65	23.04	0	0.9735	0	0	0	0.00	0.00	0.00
9 Citrus	15,768.41	14.99	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,897.59	91.61	0	0.9956	0	0	0	0.00	0.00	0.00
11 Collier	42,245.08	160.26	0	1.0534	0	0	0	0.00	0.00	0.00
12 Columbia	10,008.78	15.03	0	0.9504	0	0	0	0.00	0.00	0.00
13 Miami-Dade	343,953.31	369.00	0	1.0120	0	0	0	0.00	0.00	0.00
14 DeSoto	5,039.18	2.00	1	0.9783	17,241	34,482	111,024	4.44	3.00	14.56
15 Dixie	2,063.84	5.00	0	0.9365	0	0	0	0.00	0.00	0.00
16 Duval	124,049.54	378.33	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,187.12	171.62	0	0.9432	0	0	0	0.00	0.00	0.00
18 Flagler	12,975.10	23.49	0	0.9550	0	0	0	0.00	0.00	0.00
19 Franklin	1,223.65	1.50	1	0.9018	15,892	23,838	21,191	0.00	0.00	0.00
20 Gadsden	5,873.43	11.50	0	0.9342	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,603.91	9.43	0	0.9535	0	0	0	0.00	0.00	0.00
22 Glades	1,453.69	0.00	0	0.9878	0	0	0	0.00	0.00	0.00
23 Gulf	1,972.59	6.66	0	0.9171	0	0	0	0.00	0.00	0.00
24 Hamilton	1,697.90	8.80	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,089.21	1.34	1	0.9682	17,063	22,864	66,886	2.58	2.58	12.52
26 Hendry	6,883.95	6.87	0	1.0017	0	0	0	0.00	0.00	0.00
27 Hernando	22,764.00	40.57	0	0.9785	0	0	0	0.00	0.00	0.00
28 Highlands	12,089.89	27.70	0	0.9582	0	0	0	0.00	0.00	0.00
29 Hillsborough	191,181.72	319.83	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,287.79	0.64	1	0.9079	16,000	10,240	16,471	0.39	0.39	1.89
31 Indian River	17,509.35	37.88	0	0.9887	0	0	0	0.00	0.00	0.00
32 Jackson	7,047.96	12.43	0	0.9133	0	0	0	0.00	0.00	0.00
33 Jefferson	1,138.95	2.32	1	0.9322	16,428	38,113	22,209	0.00	0.00	0.00
34 Lafayette	1,127.06	0.09	1	0.9251	16,303	1,467	0	0.00	0.00	0.00
35 Lake	40,553.61	43.94	0	0.9814	0	0	0	0.00	0.00	0.00
36 Lee	79,509.34	151.23	0	1.0150	0	0	0	0.00	0.00	0.00
37 Leon	32,688.53	72.33	0	0.9541	0	0	0	0.00	0.00	0.00
38 Levy	5,820.46	3.69	0	0.9523	0	0	0	0.00	0.00	0.00
39 Liberty	1,447.59	2.50	1	0.9147	16,120	40,300	61,085	1.29	1.29	6.26
40 Madison	2,720.45	0.12	1	0.9074	15,991	1,919	752	0.00	0.00	0.00
41 Manatee	42,348.94	53.76	0	1.0025	0	0	0	0.00	0.00	0.00
42 Marion	41,375.50	20.98	0	0.9582	0	0	0	0.00	0.00	0.00
43 Martin	17,609.06	113.35	0	0.9940	0	0	0	0.00	0.00	0.00
44 Monroe	7,896.09	9.44	0	1.0083	0	0	0	0.00	0.00	0.00
45 Nassau	11,144.76	16.25	0	0.9924	0	0	0	0.00	0.00	0.00
46 Okaloosa	28,702.67	85.56	0	0.9580	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,908.64	7.65	0	0.9724	0	0	0	0.00	0.00	0.00
48 Orange	171,820.11	546.36	0	1.0094	0	0	0	0.00	0.00	0.00
49 Osceola	51,458.74	93.49	0	0.9906	0	0	0	0.00	0.00	0.00
50 Palm Beach	171,658.88	322.82	0	1.0390	0	0	0	0.00	0.00	0.00
51 Pasco	66,164.75	258.79	0	0.9940	0	0	0	0.00	0.00	0.00
52 Pinellas	104,305.97	203.64	0	1.0041	0	0	0	0.00	0.00	0.00
53 Polk	93,179.80	232.09	0	0.9805	0	0	0	0.00	0.00	0.00
54 Putnam	11,050.14	10.41	0	0.9653	0	0	0	0.00	0.00	0.00
55 St. Johns	29,645.67	46.29	0	0.9872	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,571.07	31.49	0	0.9926	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,064.48	41.21	0	0.9337	0	0	0	0.00	0.00	0.00
58 Sarasota	41,175.55	79.97	0	1.0071	0	0	0	0.00	0.00	0.00
59 Seminole	64,157.54	53.61	0	1.0000	0	0	0	0.00	0.00	0.00
60 Sumter	7,348.41	6.93	0	0.9640	0	0	0	0.00	0.00	0.00
61 Suwannee	5,975.26	1.08	1	0.9312	16,411	17,724	26,931	0.56	0.56	2.72
62 Taylor	2,880.86	3.26	0	0.9108	0	0	0	0.00	0.00	0.00
63 Union	2,275.98	0.94	1	0.9660	17,024	16,003	22,546	0.38	0.38	1.84
64 Volusia	62,060.65	144.07	0	0.9593	0	0	0	0.00	0.00	0.00
65 Wakulla	5,184.80	14.62	0	0.9347	0	0	0	0.00	0.00	0.00
66 Walton	7,091.21	3.57	0	0.9345	0	0	0	0.00	0.00	0.00
67 Washington	3,462.35	7.21	0	0.9153	0	0	0	0.00	0.00	0.00
68 Washington Special	408.37	0.00	0	0.9153	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	536.00	0.00	0	0.9541	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	638.62	0.00	0	1.0390	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,459.20	3.97	0	0.9926	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	657.00	0.00	0	1.0267	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,699.85	0.00	0	0.9541	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,137.31	0.00	0	0.9793	0	0	0	0.00	0.00	0.00
75 Virtual School	18,551.07	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2009 - 10 FEFP Final Calculation  
 CFS and DJJ Weighted FTE using 2009-10 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	3.52	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	1.76	0.00	1.32	0.00	0.00	0.00	0.13
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	2.53	0.49	0.00	1.61	0.00	4.85	0.00
6 Broward	10.68	98.63	145.04	26.78	9.94	101.16	159.02	16.26
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	2.43	0.00	0.00	0.00	3.58
9 Citrus	0.00	0.00	0.00	15.05	0.00	0.00	0.00	19.07
10 Clay	0.00	42.24	77.66	0.00	0.00	38.72	82.52	0.00
11 Collier	3.87	8.17	2.43	4.67	6.88	3.45	0.00	5.26
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	43.47	8.80	0.00	5.47	33.90	13.38	2.43	2.73
14 DeSoto	0.00	0.00	0.00	16.16	0.19	0.00	0.00	16.15
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	33.02	2.43	2.39	0.43	12.74	0.87	0.85
17 Escambia	0.00	0.60	0.00	0.95	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	3.20	0.00	0.00	0.00	4.66	0.00
21 Gilchrist	0.00	8.80	9.71	1.11	0.00	8.80	9.71	0.68
22 Glades	0.00	0.00	0.00	5.02	0.00	0.00	0.00	5.66
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	5.81	0.00	0.00	0.00	2.37
25 Hardee	0.00	0.00	0.00	4.84	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	3.52	7.28	0.00	0.00	1.76	4.85	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	23.29	1.76	9.71	31.93	29.99	3.70	9.71	35.37
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.56	1.76	2.43	0.97	0.00	0.00	0.00	0.82
32 Jackson	0.00	0.00	0.00	14.54	0.00	1.76	0.00	42.20
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.52	0.00	0.48	0.00	3.52	1.16	0.85
36 Lee	7.11	5.98	3.25	0.61	3.60	30.66	0.00	1.88
37 Leon	0.00	1.76	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	84.02	0.83	17.24	0.00	21.40	0.00	17.04
40 Madison	0.00	0.00	0.00	14.42	0.00	0.00	0.00	27.78
41 Manatee	5.34	1.76	0.00	14.81	3.12	0.00	0.00	8.16
42 Marion	0.00	4.58	0.00	0.35	0.00	6.09	0.00	0.75
43 Martin	1.52	172.48	128.63	0.00	1.01	156.64	160.18	1.26
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	2.09	0.00	0.00	0.00	1.62
46 Okaloosa	0.00	2.71	0.00	36.80	0.00	0.00	0.00	27.80
47 Okeechobee	0.00	0.00	0.00	23.24	0.56	0.00	0.00	22.03
48 Orange	2.41	80.82	0.00	8.41	4.98	9.50	0.97	24.02
49 Osceola	3.08	163.79	0.00	15.32	3.16	51.99	0.00	12.80
50 Palm Beach	5.78	0.00	0.00	13.25	5.08	0.00	0.00	4.17
51 Pasco	2.88	0.00	0.00	0.00	0.00	4.68	0.78	0.00
52 Pinellas	0.00	31.96	2.43	2.51	1.12	31.79	0.00	5.65
53 Polk	0.74	0.00	0.00	116.67	0.99	3.52	0.00	110.18
54 Putnam	0.00	14.01	2.43	0.00	0.00	15.84	2.43	0.00
55 St. Johns	0.46	2.01	0.00	11.90	0.00	0.00	0.00	25.62
56 St. Lucie	0.00	8.98	0.00	0.00	2.27	7.04	2.43	0.00
57 Santa Rosa	0.00	0.00	0.00	5.13	0.00	0.00	0.00	1.68
58 Sarasota	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.98	0.00	0.00	0.00	1.73
64 Volusia	0.71	11.26	0.00	4.13	0.00	9.57	2.48	6.37
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	3.13	0.00	0.00	0.00	3.78
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	53.73	1.20	0.00	0.00	51.60
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 111.90 801.23 397.95 488.02 110.03 541.23 449.05 508.13