

2010 - 11 FEFP Second Calculation
Instructional Materials Allocation

District	2009-10 Unweighted FTE	2010-11 Unweighted FTE	FTE Growth	FTE Growth x \$298.03	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,102.10	27,034.24	0.00	0	2,130,799	272.77	102,392	2,233,191	124,693	34,083
2 Baker	4,962.29	4,984.22	21.93	6,536	390,141	21.54	8,086	404,763	22,601	6,178
3 Bay	25,167.46	24,941.86	0.00	0	1,978,695	312.47	117,294	2,095,989	117,032	31,989
4 Bradford	3,139.72	3,020.22	0.00	0	246,848	9.70	3,641	250,489	13,986	3,823
5 Brevard	71,579.77	71,056.90	0.00	0	5,627,685	658.94	247,351	5,875,036	328,041	89,665
6 Broward	255,334.99	257,324.44	1,989.45	592,916	20,074,736	1,048.47	393,571	21,061,223	1,175,983	321,435
7 Calhoun	2,183.73	2,188.90	5.17	1,541	171,687	13.24	4,970	178,198	9,950	2,720
8 Charlotte	16,561.29	16,270.36	0.00	0	1,302,068	159.03	59,696	1,361,764	76,036	20,783
9 Citrus	15,770.10	15,748.52	0.00	0	1,239,864	51.96	19,505	1,259,369	70,319	19,220
10 Clay	35,921.28	35,982.96	61.68	18,382	2,824,173	110.71	41,558	2,884,113	161,039	44,017
11 Collier	42,259.88	42,548.56	288.68	86,035	3,322,521	177.51	66,633	3,475,189	194,042	53,038
12 Columbia	10,008.58	10,117.85	109.27	32,566	786,886	53.31	20,011	839,463	46,873	12,812
13 Miami-Dade	343,649.68	347,893.72	4,244.04	1,264,851	27,018,141	424.11	159,201	28,442,193	1,588,110	434,083
14 DeSoto	5,038.82	5,069.30	30.48	9,084	396,158	31.19	11,708	416,950	23,281	6,364
15 Dixie	2,064.61	2,107.20	42.59	12,693	162,322	0.00	0	175,015	9,772	2,671
16 Duval	123,876.30	123,079.55	0.00	0	9,739,300	361.06	135,534	9,874,834	551,375	150,709
17 Escambia	40,249.47	39,961.46	0.00	0	3,164,461	105.47	39,591	3,204,052	178,903	48,900
18 Flagler	12,968.46	13,269.00	300.54	89,570	1,019,596	65.89	24,734	1,133,900	63,313	17,306
19 Franklin	1,223.65	1,222.36	0.00	0	96,205	8.57	3,217	99,422	5,551	1,517
20 Gadsden	5,874.92	5,782.71	0.00	0	461,893	12.02	4,512	466,405	26,042	7,118
21 Gilchrist	2,603.79	2,588.69	0.00	0	204,713	42.87	16,092	220,805	12,329	3,370
22 Glades	1,452.86	1,436.07	0.00	0	114,226	1.98	743	114,969	6,419	1,755
23 Gulf	1,972.59	1,902.98	0.00	0	155,087	20.12	7,553	162,640	9,081	2,482
24 Hamilton	1,698.28	1,636.68	0.00	0	133,521	3.31	1,242	134,763	7,525	2,057
25 Hardee	5,088.21	5,113.88	25.67	7,650	400,041	25.62	9,617	417,308	23,301	6,369
26 Hendry	6,886.49	6,673.31	0.00	0	541,424	4.42	1,659	543,083	30,324	8,289
27 Hernando	22,768.34	22,928.19	159.85	47,640	1,790,074	90.06	33,806	1,871,520	104,499	28,563
28 Highlands	12,091.29	12,139.79	48.50	14,454	950,631	104.13	39,088	1,004,173	56,069	15,326
29 Hillsborough	191,335.75	192,046.82	711.07	211,920	15,043,041	51.04	19,159	15,274,120	852,852	233,113
30 Holmes	3,288.28	3,291.53	3.25	969	258,528	27.71	10,402	269,899	15,070	4,119
31 Indian River	17,516.40	17,655.66	139.26	41,504	1,377,160	95.97	36,025	1,454,689	81,225	22,201
32 Jackson	7,062.99	7,035.69	0.00	0	555,301	41.57	15,604	570,905	31,877	8,713
33 Jefferson	1,140.60	1,171.44	30.84	9,191	89,675	0.46	173	99,039	5,530	1,512
34 Lafayette	1,127.53	1,131.89	4.36	1,299	88,648	2.24	841	90,788	5,069	1,386
35 Lake	40,570.19	40,988.79	418.60	124,755	3,189,676	255.79	96,018	3,410,449	190,427	52,050
36 Lee	79,544.36	80,755.00	1,210.64	360,807	6,253,871	207.20	77,778	6,692,456	373,683	102,140
37 Leon	32,693.47	32,926.16	232.69	69,349	2,570,399	79.66	29,903	2,669,651	149,064	40,744
38 Levy	5,818.91	5,786.83	0.00	0	457,490	11.54	4,332	461,822	25,786	7,048
39 Liberty	1,451.13	1,456.19	5.06	1,508	114,090	1.91	717	116,315	6,495	1,775
40 Madison	2,723.85	2,679.63	0.00	0	214,152	18.59	6,978	221,130	12,347	3,375
41 Manatee	42,369.47	42,743.58	374.11	111,496	3,331,137	352.68	132,388	3,575,021	199,616	54,562
42 Marion	41,659.11	41,776.86	117.75	35,093	3,275,288	85.02	31,915	3,342,296	186,622	51,010
43 Martin	17,611.69	17,611.24	0.00	0	1,384,652	259.67	97,474	1,482,126	82,757	22,620
44 Monroe	7,921.84	8,019.58	97.74	29,129	622,824	29.72	11,156	663,109	37,026	10,120
45 Nassau	11,157.03	11,322.01	164.98	49,169	877,179	67.16	25,210	951,558	53,132	14,523
46 Okaloosa	28,755.41	28,522.10	0.00	0	2,260,784	199.37	74,839	2,335,623	130,413	35,646
47 Okeechobee	6,921.56	6,885.61	0.00	0	544,181	11.02	4,137	548,318	30,616	8,368
48 Orange	171,757.77	172,942.61	1,184.84	353,118	13,503,797	436.87	163,991	14,020,906	782,877	213,986
49 Osceola	51,457.51	52,020.58	563.07	1,678,112	4,045,650	358.48	134,565	4,348,027	242,778	66,359
50 Palm Beach	171,722.23	173,969.98	2,247.75	669,897	13,501,003	245.61	92,196	14,263,096	796,400	217,683
51 Pasco	66,284.67	66,969.52	684.85	204,106	5,211,378	221.04	82,973	5,498,457	307,014	83,917
52 Pinellas	104,261.38	102,696.07	0.00	0	8,197,152	736.00	276,277	8,473,429	473,126	129,321
53 Polk	93,115.14	93,321.70	206.56	61,561	7,320,821	349.86	131,329	7,513,711	419,539	114,674
54 Putnam	11,049.39	10,998.90	0.00	0	868,716	51.00	19,144	887,860	49,575	13,551
55 St. Johns	29,673.83	30,284.02	610.19	181,855	2,332,991	60.82	22,830	2,537,676	141,695	38,730
56 St. Lucie	38,537.42	39,064.10	526.68	156,966	3,029,857	137.33	51,550	3,238,373	180,819	49,424
57 Santa Rosa	25,079.81	25,078.00	0.00	0	1,971,804	326.56	122,583	2,094,387	116,943	31,964
58 Sarasota	41,196.40	41,562.82	366.42	109,204	3,238,909	111.83	41,978	3,390,091	189,290	51,739
59 Seminole	64,196.66	63,711.72	0.00	0	5,047,217	46.90	17,605	5,064,822	282,801	77,299
60 Sumter	7,349.80	7,370.79	20.99	6,256	577,850	30.72	11,532	595,638	33,258	9,091
61 Suwannee	5,969.43	5,909.98	0.00	0	469,324	11.81	4,433	473,757	26,453	7,231
62 Taylor	2,875.86	2,799.95	0.00	0	226,103	27.69	10,394	236,497	13,205	3,609
63 Union	2,276.86	2,243.74	0.00	0	179,009	16.56	6,216	185,225	10,342	2,827
64 Volusia	62,063.95	61,417.97	0.00	0	4,879,541	379.58	142,486	5,022,027	280,412	76,646
65 Wakulla	5,185.39	5,177.57	0.00	0	407,681	6.83	2,564	410,245	22,907	6,261
66 Walton	7,085.02	7,141.13	56.11	16,722	557,033	61.50	23,086	596,841	33,325	9,109
67 Washington	3,460.60	3,474.20	13.60	4,053	272,076	55.91	20,987	297,116	16,590	4,535
68 Washington Special	424.32	419.36	0.00	0	33,361	0.00	0	33,361	1,863	509
69 FAMU Lab School	537.00	550.00	13.00	3,874	42,220	5.16	1,937	48,031	2,682	733
70 FAU - Palm Beach	638.62	664.56	25.94	7,731	50,209	60.85	22,842	80,782	4,511	1,233
71 FAU - St. Lucie	1,456.94	1,455.56	0.00	0	114,546	0.00	0	114,546	6,396	1,748
72 FSU Lab - Broward	657.00	649.00	0.00	0	51,654	0.00	0	51,654	2,884	788
73 FSU Lab - Leon	1,699.85	1,701.00	1.15	343	133,644	14.91	5,597	139,584	7,794	2,130
74 UF Lab	1,137.31	1,137.60	0.29	86	89,417	36.36	13,649	103,152	5,760	1,574
75 Virtual School	17,964.29	22,516.45	4,552.16	1,356,680	1,412,374	0.00	0	2,769,054	0	0

State 2,629,282.97 2,645,079.41 21,911.80 6,530,371 206,717,309 9,778.97 3,670,798 216,918,478 11,957,335 3,268,338

2010 - 11 FEFP Second Calculation
Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted	Base	Total
	Allocation Factor	Transportation Allocation	Base Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	588.77	494,567	11,502.16	4,513,233	5,007,800
2 Baker	66.59	55,936	3,374.57	1,324,118	1,380,054
3 Bay	633.10	531,804	10,008.23	3,927,043	4,458,847
4 Bradford	87.97	73,895	1,664.19	652,997	726,892
5 Brevard	1,416.81	1,190,120	25,812.42	10,128,312	11,318,432
6 Broward	5,522.33	4,638,757	71,176.44	27,928,307	32,567,064
7 Calhoun	44.54	37,414	1,043.57	409,477	446,891
8 Charlotte	675.40	567,336	7,213.29	2,830,360	3,397,696
9 Citrus	322.90	271,236	9,027.96	3,542,403	3,813,639
10 Clay	1,672.21	1,404,656	14,094.25	5,530,321	6,934,977
11 Collier	726.30	610,092	16,361.63	6,419,998	7,030,090
12 Columbia	405.95	340,998	4,619.12	1,812,456	2,153,454
13 Miami-Dade	6,100.89	5,124,748	52,858.24	20,740,587	25,865,335
14 DeSoto	150.00	126,000	1,807.08	709,064	835,064
15 Dixie	43.13	36,229	1,355.31	531,798	568,027
16 Duval	3,692.31	3,101,540	38,505.29	15,108,757	18,210,297
17 Escambia	2,039.38	1,713,079	22,435.31	8,803,197	10,516,276
18 Flagler	527.04	442,714	9,145.14	3,588,382	4,031,096
19 Franklin	14.33	12,037	797.31	312,850	324,887
20 Gadsden	402.31	337,940	3,870.94	1,518,885	1,856,825
21 Gilchrist	50.75	42,630	1,369.31	537,292	579,922
22 Glades	5.39	4,528	541.98	212,663	217,191
23 Gulf	22.38	18,799	900.26	353,245	372,044
24 Hamilton	50.92	42,773	860.25	337,546	380,319
25 Hardee	113.05	94,962	2,340.82	918,494	1,013,456
26 Hendry	118.61	99,632	3,151.99	1,236,782	1,336,414
27 Hernando	213.06	178,970	12,348.73	4,845,411	5,024,381
28 Highlands	383.13	321,829	5,608.03	2,200,486	2,522,315
29 Hillsborough	6,752.20	5,671,848	72,510.00	28,451,571	34,123,419
30 Holmes	30.41	25,544	1,521.37	596,957	622,501
31 Indian River	383.44	322,090	9,389.88	3,684,414	4,006,504
32 Jackson	314.53	264,205	3,879.73	1,522,334	1,786,539
33 Jefferson	0.88	739	301.82	118,429	119,168
34 Lafayette	0.00	0	403.48	158,318	158,318
35 Lake	1,347.92	1,132,253	16,920.20	6,639,171	7,771,424
36 Lee	2,562.08	2,152,147	41,823.62	16,410,808	18,562,955
37 Leon	1,200.65	1,008,546	10,367.09	4,067,853	5,076,399
38 Levy	224.06	188,210	3,649.65	1,432,055	1,620,265
39 Liberty	10.45	8,778	655.56	257,229	266,007
40 Madison	11.92	10,013	1,489.75	584,550	594,563
41 Manatee	1,067.03	896,305	13,635.07	5,350,147	6,246,452
42 Marion	1,577.70	1,325,268	20,470.12	8,032,093	9,357,361
43 Martin	441.95	371,238	8,488.93	3,330,898	3,702,136
44 Monroe	101.93	85,621	2,735.30	1,073,281	1,158,902
45 Nassau	320.79	269,464	6,018.11	2,361,394	2,630,858
46 Okaloosa	1,005.54	844,654	11,744.90	4,608,480	5,453,134
47 Okeechobee	162.12	136,181	3,861.96	1,515,361	1,651,542
48 Orange	2,076.68	1,744,411	65,574.40	25,730,171	27,474,582
49 Osceola	580.58	487,687	22,290.53	8,746,388	9,234,075
50 Palm Beach	4,413.88	3,707,659	55,313.47	21,703,974	25,411,633
51 Pasco	2,167.55	1,820,742	33,140.34	13,003,651	14,824,393
52 Pinellas	3,432.57	2,883,359	29,844.77	11,710,531	14,593,890
53 Polk	3,063.22	2,573,105	45,267.31	17,762,048	20,335,153
54 Putnam	104.38	87,679	6,524.96	2,560,273	2,647,952
55 St. Johns	731.09	614,116	16,556.39	6,496,419	7,110,535
56 St. Lucie	1,268.96	1,065,926	21,620.47	8,483,469	9,549,395
57 Santa Rosa	466.78	392,095	13,540.58	5,313,071	5,705,166
58 Sarasota	784.70	659,148	14,483.24	5,682,953	6,342,101
59 Seminole	1,063.33	893,197	24,928.63	9,781,529	10,674,726
60 Sumter	176.07	147,899	2,671.41	1,048,211	1,196,110
61 Suwannee	104.61	87,872	3,417.91	1,341,124	1,428,996
62 Taylor	98.85	83,034	1,386.92	544,202	627,236
63 Union	26.54	22,294	1,191.17	467,393	489,687
64 Volusia	1,477.09	1,240,756	23,859.45	9,362,003	10,602,759
65 Wakulla	45.77	38,447	4,937.76	1,937,485	1,975,932
66 Walton	106.01	89,048	4,312.88	1,692,294	1,781,342
67 Washington	55.64	46,738	2,147.94	842,812	889,550
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

0

State 65,849.45 55,313,537 956,670.89 375,379,808 430,693,345

2010 - 11 FEFP Second Calculation
Teachers Lead

District	2010-11 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,034.24	342,447
2 Baker	4,984.22	63,136
3 Bay	24,941.86	315,943
4 Bradford	3,020.22	38,258
5 Brevard	71,056.90	900,089
6 Broward	257,324.44	3,259,571
7 Calhoun	2,188.90	27,727
8 Charlotte	16,270.36	206,099
9 Citrus	15,748.52	199,489
10 Clay	35,982.96	455,802
11 Collier	42,548.56	538,970
12 Columbia	10,117.85	128,165
13 Miami-Dade	347,893.72	4,406,827
14 DeSoto	5,069.30	64,214
15 Dixie	2,107.20	26,692
16 Duval	123,079.55	1,559,069
17 Escambia	39,961.46	506,198
18 Flagler	13,269.00	168,081
19 Franklin	1,222.36	15,484
20 Gadsden	5,782.71	73,251
21 Gilchrist	2,588.69	32,791
22 Glades	1,436.07	18,191
23 Gulf	1,902.98	24,105
24 Hamilton	1,636.68	20,732
25 Hardee	5,113.88	64,778
26 Hendry	6,673.31	84,532
27 Hernando	22,928.19	290,435
28 Highlands	12,139.79	153,777
29 Hillsborough	192,046.82	2,432,689
30 Holmes	3,291.53	41,694
31 Indian River	17,655.66	223,647
32 Jackson	7,035.69	89,122
33 Jefferson	1,171.44	14,839
34 Lafayette	1,131.89	14,338
35 Lake	40,988.79	519,212
36 Lee	80,755.00	1,022,937
37 Leon	32,926.16	417,081
38 Levy	5,786.83	73,303
39 Liberty	1,456.19	18,446
40 Madison	2,679.63	33,943
41 Manatee	42,743.58	541,440
42 Marion	41,776.86	529,194
43 Martin	17,611.24	223,085
44 Monroe	8,019.58	101,585
45 Nassau	11,322.01	143,418
46 Okaloosa	28,522.10	361,294
47 Okeechobee	6,885.61	87,221
48 Orange	172,942.61	2,190,693
49 Osceola	52,020.58	658,953
50 Palm Beach	173,969.98	2,203,706
51 Pasco	66,969.52	848,314
52 Pinellas	102,696.07	1,300,868
53 Polk	93,321.70	1,182,121
54 Putnam	10,998.90	139,325
55 St. Johns	30,284.02	383,613
56 St. Lucie	39,064.10	494,831
57 Santa Rosa	25,078.00	317,667
58 Sarasota	41,562.82	526,483
59 Seminole	63,711.72	807,047
60 Sumter	7,370.79	93,367
61 Suwannee	5,909.98	74,863
62 Taylor	2,799.95	35,467
63 Union	2,243.74	28,422
64 Volusia	61,417.97	777,992
65 Wakulla	5,177.57	65,585
66 Walton	7,141.13	90,458
67 Washington	3,474.20	44,008
68 Washington Special	419.36	5,312
69 FAMU Lab School	550.00	6,967
70 FAU - Palm Beach	664.56	8,418
71 FAU - St. Lucie	1,455.56	18,438
72 FSU Lab - Broward	649.00	8,221
73 FSU Lab - Leon	1,701.00	21,547
74 UF Lab	1,137.60	14,410
75 Virtual School	0.00	0

State 2,622,562.96 33,220,437

1. The Florida Virtual School does not receive Teachers Lead funds.

2010 - 11 FEFP Second Calculation
Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,382,841	9,130,853	7,347,300	28,860,994
2 Baker	2,513,216	1,659,144	1,261,867	5,434,227
3 Bay	11,999,278	8,617,427	6,393,547	27,010,252
4 Bradford	1,486,978	1,074,580	746,697	3,308,255
5 Brevard	32,641,153	25,130,408	20,880,288	78,651,849
6 Broward	121,776,268	94,850,079	79,354,382	295,980,729
7 Calhoun	1,063,066	729,907	502,041	2,295,014
8 Charlotte	6,374,595	5,504,949	5,435,954	17,315,498
9 Citrus	6,596,501	5,366,414	4,468,432	16,431,347
10 Clay	15,532,326	12,852,626	10,990,219	39,375,171
11 Collier	22,269,434	15,682,901	12,741,971	50,694,306
12 Columbia	4,994,386	3,520,389	2,254,622	10,769,397
13 Miami-Dade	164,401,514	128,064,758	99,761,423	392,227,695
14 DeSoto	2,509,898	1,581,156	1,076,968	5,168,022
15 Dixie	1,067,639	679,146	504,743	2,251,528
16 Duval	63,325,195	44,307,091	32,839,543	140,471,829
17 Escambia	18,630,168	13,463,263	10,387,432	42,480,863
18 Flagler	5,937,478	4,545,526	3,526,030	14,009,034
19 Franklin	623,192	404,553	238,062	1,265,807
20 Gadsden	3,054,989	1,920,065	1,212,792	6,187,846
21 Gilchrist	1,298,716	866,766	676,215	2,841,697
22 Glades	863,343	530,825	199,202	1,593,370
23 Gulf	706,663	692,031	529,536	1,928,230
24 Hamilton	956,721	520,854	304,764	1,782,339
25 Hardee	2,611,179	1,782,742	1,150,030	5,543,951
26 Hendry	3,347,609	2,284,521	1,829,983	7,462,113
27 Hernando	10,333,137	8,251,548	6,173,024	24,757,709
28 Highlands	5,698,920	4,224,155	3,176,940	13,100,015
29 Hillsborough	93,457,546	71,432,588	52,286,319	217,176,453
30 Holmes	1,458,298	1,036,079	767,153	3,261,530
31 Indian River	8,093,600	6,273,639	5,125,418	19,492,657
32 Jackson	3,296,457	2,322,556	1,667,272	7,286,285
33 Jefferson	565,733	359,708	251,929	1,177,370
34 Lafayette	541,264	374,382	242,328	1,157,974
35 Lake	19,480,431	14,501,465	10,760,164	44,742,060
36 Lee	40,591,768	29,268,656	22,502,095	92,362,519
37 Leon	15,592,543	11,121,313	8,560,943	35,274,799
38 Levy	2,641,111	1,952,761	1,454,545	6,048,417
39 Liberty	661,505	402,067	275,804	1,339,379
40 Madison	1,110,994	742,585	589,260	2,442,839
41 Manatee	21,876,517	15,337,060	11,029,957	48,243,534
42 Marion	18,311,411	14,294,697	11,341,704	43,947,812
43 Martin	7,977,498	6,197,107	5,579,342	19,753,947
44 Monroe	3,636,173	2,822,822	2,481,420	8,940,415
45 Nassau	5,021,092	4,101,654	3,116,765	12,239,511
46 Okaloosa	12,859,046	9,287,957	7,933,173	30,080,176
47 Okeechobee	3,196,962	2,291,414	1,653,917	7,142,293
48 Orange	86,684,957	63,443,755	49,211,489	199,340,201
49 Osceola	23,506,586	18,736,743	15,270,364	57,513,693
50 Palm Beach	84,810,251	63,501,821	53,257,672	201,569,744
51 Pasco	32,310,910	24,403,351	18,234,131	74,948,392
52 Pinellas	46,788,635	36,180,026	31,077,962	114,046,623
53 Polk	45,546,900	32,724,891	23,934,315	102,206,106
54 Putnam	5,614,229	3,775,109	2,560,145	11,949,483
55 St. Johns	13,322,522	10,677,491	8,623,223	32,623,236
56 St. Lucie	18,594,940	13,683,675	10,487,058	42,765,673
57 Santa Rosa	10,211,187	8,400,427	6,995,740	25,607,354
58 Sarasota	19,299,671	15,224,785	12,348,801	46,873,257
59 Seminole	27,156,559	22,870,397	19,348,506	69,375,462
60 Sumter	3,457,873	2,502,841	1,907,915	7,868,629
61 Suwannee	2,648,919	1,965,556	1,426,453	6,040,928
62 Taylor	1,306,068	948,862	600,411	2,855,341
63 Union	1,059,567	785,683	537,612	2,382,862
64 Volusia	27,217,006	21,306,667	17,015,735	65,539,408
65 Wakulla	2,657,697	1,728,154	1,099,897	5,485,748
66 Walton	3,381,578	2,315,139	1,689,605	7,386,322
67 Washington	1,599,134	1,157,390	803,922	3,560,446
68 Washington Special	0	0	0	0
69 FAMU Lab School	250,187	182,536	138,829	571,552
70 FAU - Palm Beach	328,993	311,455	111,837	752,285
71 FAU - St. Lucie	846,869	827,336	0	1,674,205
72 FSU Lab - Broward	619,698	241,439	0	861,137
73 FSU Lab - Leon	536,248	559,911	588,569	1,684,728
74 UF Lab	304,661	407,023	417,921	1,129,605
75 Virtual School ¹	0	0	0	0

State 1,245,428,197 941,221,650 741,271,627 2,927,921,474

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010 - 11 FEFP Second Calculation
Grades PK-3 Class Size Reduction Funding

District	2010-11	2010-11	\$1,325.66 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,705.22	9,587.28	12,709,474	0.9743	12,382,841
2 Baker	1,749.25	1,935.50	2,565,815	0.9795	2,513,216
3 Bay	8,338.14	9,561.16	12,674,847	0.9467	11,999,278
4 Bradford	1,029.01	1,150.45	1,525,106	0.9750	1,486,978
5 Brevard	22,096.46	24,776.18	32,844,791	0.9938	32,641,153
6 Broward	78,680.88	89,498.11	118,644,065	1.0264	121,776,268
7 Calhoun	768.99	877.56	1,163,346	0.9138	1,063,066
8 Charlotte	4,366.48	4,929.39	6,534,695	0.9755	6,374,595
9 Citrus	4,713.79	5,224.16	6,925,460	0.9525	6,596,501
10 Clay	10,526.09	11,764.91	15,596,271	0.9959	15,532,326
11 Collier	14,001.86	15,912.43	21,094,472	1.0557	22,269,434
12 Columbia	3,590.05	3,962.84	5,253,378	0.9507	4,994,386
13 Miami-Dade	108,570.77	122,701.93	162,661,041	1.0107	164,401,514
14 DeSoto	1,747.77	1,931.17	2,560,075	0.9804	2,509,898
15 Dixie	773.25	864.31	1,145,781	0.9318	1,067,639
16 Duval	42,324.46	47,067.50	62,395,502	1.0149	63,325,195
17 Escambia	13,187.00	14,805.63	19,627,231	0.9492	18,630,168
18 Flagler	4,217.77	4,688.95	6,215,953	0.9552	5,937,478
19 Franklin	459.98	520.54	690,059	0.9031	623,192
20 Gadsden	2,215.01	2,463.92	3,266,320	0.9353	3,054,989
21 Gilchrist	848.25	1,032.65	1,368,943	0.9487	1,298,716
22 Glades	593.95	657.90	872,152	0.9899	863,343
23 Gulf	509.75	579.86	768,697	0.9193	706,663
24 Hamilton	678.69	774.35	1,026,525	0.9320	956,721
25 Hardee	1,845.81	2,037.36	2,700,847	0.9668	2,611,179
26 Hendry	2,260.83	2,515.68	3,334,936	1.0038	3,347,609
27 Hernando	7,130.59	7,978.21	10,576,394	0.9770	10,333,137
28 Highlands	3,997.94	4,477.12	5,935,139	0.9602	5,698,920
29 Hillsborough	62,334.22	69,504.96	92,139,945	1.0143	93,457,546
30 Holmes	1,100.70	1,206.20	1,599,011	0.9120	1,458,298
31 Indian River	5,488.48	6,137.25	8,135,907	0.9948	8,093,600
32 Jackson	2,418.31	2,715.28	3,599,538	0.9158	3,296,457
33 Jefferson	421.13	458.68	608,054	0.9304	565,733
34 Lafayette	405.55	443.08	587,373	0.9215	541,264
35 Lake	13,428.11	14,981.03	19,859,752	0.9809	19,480,431
36 Lee	26,584.01	30,084.54	39,881,871	1.0178	40,591,768
37 Leon	11,060.10	12,352.55	16,375,281	0.9522	15,592,543
38 Levy	1,903.52	2,102.69	2,787,452	0.9475	2,641,111
39 Liberty	480.88	546.61	724,619	0.9129	661,505
40 Madison	848.82	924.51	1,225,586	0.9065	1,110,994
41 Manatee	14,422.41	16,464.49	21,826,316	1.0023	21,876,517
42 Marion	12,908.38	14,420.14	19,116,203	0.9579	18,311,411
43 Martin	5,297.30	6,040.71	8,007,928	0.9962	7,977,498
44 Monroe	2,428.87	2,711.73	3,594,832	1.0115	3,636,173
45 Nassau	3,463.75	3,815.47	5,058,016	0.9927	5,021,092
46 Okaloosa	9,003.50	10,080.13	13,362,825	0.9623	12,859,046
47 Okeechobee	2,226.28	2,476.23	3,282,639	0.9739	3,196,962
48 Orange	55,924.00	64,813.20	85,920,267	1.0089	86,684,957
49 Osceola	15,651.35	17,907.48	23,739,230	0.9902	23,506,586
50 Palm Beach	54,511.44	61,479.79	81,501,298	1.0406	84,810,251
51 Pasco	21,444.03	24,555.16	32,551,793	0.9926	32,310,910
52 Pinellas	31,454.05	35,206.58	46,671,955	1.0025	46,788,635
53 Polk	31,314.52	34,994.81	46,391,220	0.9818	45,546,900
54 Putnam	3,968.01	4,385.92	5,814,239	0.9656	5,614,229
55 St. Johns	9,028.29	10,176.94	13,491,162	0.9875	13,322,522
56 St. Lucie	12,819.24	14,140.05	18,744,899	0.9920	18,594,940
57 Santa Rosa	7,356.90	8,232.04	10,912,886	0.9357	10,211,187
58 Sarasota	12,853.20	14,427.25	19,125,628	1.0091	19,299,671
59 Seminole	18,491.19	20,495.56	27,170,144	0.9995	27,156,559
60 Sumter	2,459.10	2,707.23	3,588,867	0.9635	3,457,873
61 Suwannee	1,958.76	2,145.13	2,843,713	0.9315	2,648,919
62 Taylor	981.19	1,081.59	1,433,821	0.9109	1,306,068
63 Union	750.48	827.15	1,096,520	0.9663	1,059,567
64 Volusia	18,947.95	21,364.11	28,321,546	0.9610	27,217,006
65 Wakulla	1,927.79	2,149.24	2,849,161	0.9328	2,657,697
66 Walton	2,471.24	2,712.53	3,595,893	0.9404	3,381,578
67 Washington	1,180.44	1,314.76	1,742,925	0.9175	1,599,134
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	182.00	198.20	262,746	0.9522	250,187
70 FAU - Palm Beach	219.00	238.49	316,157	1.0406	328,993
71 FAU - St. Lucie	570.45	643.98	853,699	0.9920	846,869
72 FSU Lab - Broward	404.00	455.44	603,759	1.0264	619,698
73 FSU Lab - Leon	390.00	424.82	563,167	0.9522	536,248
74 UF Lab	216.60	235.88	312,697	0.9743	304,661
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 833,627.58 939,056.66 1,244,869,855 1,245,428,197

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010 - 11 FEFP Second Calculation
Grades 4-8 Class Size Reduction Funding

District	2010-11 Grades 4-8 Unweighted FTE	2010-11 Grades 4-8 Weighted FTE	\$904.24 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,232.87	10,364.18	9,371,706	0.9743	9,130,853
2 Baker	1,861.33	1,873.25	1,693,868	0.9795	1,659,144
3 Bay	9,580.49	10,066.57	9,102,595	0.9467	8,617,427
4 Bradford	1,186.90	1,218.85	1,102,133	0.9750	1,074,580
5 Brevard	27,074.94	27,965.13	25,287,189	0.9938	25,130,408
6 Broward	98,738.06	102,196.81	92,410,443	1.0264	94,850,079
7 Calhoun	861.71	883.35	798,760	0.9138	729,907
8 Charlotte	6,075.88	6,240.83	5,643,208	0.9755	5,504,949
9 Citrus	6,099.15	6,230.68	5,634,030	0.9525	5,366,414
10 Clay	13,959.15	14,272.25	12,905,539	0.9959	12,852,626
11 Collier	15,865.86	16,428.66	14,855,452	1.0557	15,682,901
12 Columbia	4,050.13	4,095.09	3,702,944	0.9507	3,520,389
13 Miami-Dade	136,446.31	140,127.59	126,708,972	1.0107	128,064,758
14 DeSoto	1,757.30	1,783.56	1,612,766	0.9804	1,581,156
15 Dixie	790.24	806.04	728,854	0.9318	679,146
16 Duval	47,073.04	48,279.89	43,656,608	1.0149	44,307,091
17 Escambia	15,200.87	15,685.88	14,183,800	0.9492	13,463,263
18 Flagler	5,155.58	5,262.67	4,758,717	0.9552	4,545,526
19 Franklin	480.62	495.40	447,960	0.9031	404,553
20 Gadsden	2,223.09	2,270.29	2,052,887	0.9353	1,920,065
21 Gilchrist	1,000.32	1,010.39	913,635	0.9487	866,766
22 Glades	591.97	593.03	536,241	0.9899	530,825
23 Gulf	789.07	832.50	752,780	0.9193	692,031
24 Hamilton	595.66	618.04	558,856	0.9320	520,854
25 Hardee	2,014.54	2,039.24	1,843,962	0.9668	1,782,742
26 Hendry	2,498.07	2,516.89	2,275,873	1.0038	2,284,521
27 Hernando	9,187.92	9,340.22	8,445,801	0.9770	8,251,548
28 Highlands	4,710.79	4,865.13	4,399,245	0.9602	4,224,155
29 Hillsborough	75,498.38	77,883.64	70,425,503	1.0143	71,432,588
30 Holmes	1,243.09	1,256.36	1,136,051	0.9120	1,036,079
31 Indian River	6,819.66	6,974.29	6,306,432	0.9948	6,273,639
32 Jackson	2,681.38	2,804.67	2,536,095	0.9158	2,322,556
33 Jefferson	421.97	427.56	386,617	0.9304	359,708
34 Lafayette	447.90	449.30	406,275	0.9215	374,382
35 Lake	16,036.75	16,349.46	14,783,836	0.9809	14,501,465
36 Lee	30,825.84	31,802.16	28,756,785	1.0178	29,268,656
37 Leon	12,573.60	12,916.48	11,679,598	0.9522	11,121,313
38 Levy	2,259.86	2,279.22	2,060,962	0.9475	1,952,761
39 Liberty	478.71	487.07	440,428	0.9129	402,067
40 Madison	905.93	905.93	819,178	0.9065	742,585
41 Manatee	16,519.56	16,922.35	15,301,866	1.0023	15,337,060
42 Marion	16,267.39	16,503.31	14,922,953	0.9579	14,294,697
43 Martin	6,577.60	6,879.53	6,220,746	0.9962	6,197,107
44 Monroe	3,020.99	3,086.27	2,790,729	1.0115	2,822,822
45 Nassau	4,494.37	4,569.38	4,131,816	0.9927	4,101,654
46 Okaloosa	10,466.41	10,673.97	9,651,831	0.9623	9,287,957
47 Okeechobee	2,568.76	2,601.99	2,352,823	0.9739	2,291,414
48 Orange	66,239.86	69,543.58	62,884,087	1.0089	63,443,755
49 Osceola	20,198.03	20,926.06	18,922,180	0.9902	18,736,743
50 Palm Beach	65,766.19	67,486.77	61,024,237	1.0406	63,501,821
51 Pasco	26,297.24	27,188.89	24,585,282	0.9926	24,403,351
52 Pinellas	38,747.49	39,911.75	36,089,801	1.0025	36,180,026
53 Polk	36,142.53	36,861.37	33,331,525	0.9818	32,724,891
54 Putnam	4,279.27	4,323.63	3,909,599	0.9656	3,775,109
55 St. Johns	11,707.15	11,957.72	10,812,649	0.9875	10,677,491
56 St. Lucie	15,038.55	15,254.83	13,794,027	0.9920	13,683,675
57 Santa Rosa	9,805.02	9,928.44	8,977,693	0.9357	8,400,427
58 Sarasota	16,179.57	16,685.27	15,087,489	1.0091	15,224,785
59 Seminole	24,796.00	25,305.05	22,881,838	0.9995	22,870,397
60 Sumter	2,836.73	2,872.75	2,597,655	0.9635	2,502,841
61 Suwannee	2,319.77	2,333.56	2,110,098	0.9315	1,965,556
62 Taylor	1,122.93	1,151.99	1,041,675	0.9109	948,862
63 Union	879.49	899.19	813,084	0.9663	785,683
64 Volusia	23,807.48	24,519.32	22,171,350	0.9610	21,306,667
65 Wakulla	2,009.43	2,048.85	1,852,652	0.9328	1,728,154
66 Walton	2,711.65	2,722.58	2,461,866	0.9404	2,315,139
67 Washington	1,369.00	1,395.05	1,261,460	0.9175	1,157,390
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	212.00	212.00	191,699	0.9522	182,536
70 FAU - Palm Beach	330.56	331.00	299,303	1.0406	311,455
71 FAU - St. Lucie	885.11	922.33	834,008	0.9920	827,336
72 FSU Lab - Broward	245.00	260.14	235,229	1.0264	241,439
73 FSU Lab - Leon	650.00	650.29	588,018	0.9522	559,911
74 UF Lab	462.00	462.00	417,759	0.9743	407,023
75 Virtual School ¹	3,698.44	3,698.44	3,344,277	1.0000	0

State 1,014,946.50 1,043,988.20 944,015,888.00 941,221,650

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010 - 11 FEFP Second Calculation
Grades 9-12 Class Size Reduction Funding

District	2010-11	2010-11	\$906.42 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,927.22	8,319.66	7,541,106	0.9743	7,347,300
2 Baker	1,373.64	1,421.28	1,288,277	0.9795	1,261,867
3 Bay	6,846.97	7,450.75	6,753,509	0.9467	6,393,547
4 Bradford	804.31	844.91	765,843	0.9750	746,697
5 Brevard	21,700.98	23,179.71	21,010,553	0.9938	20,880,288
6 Broward	79,313.70	85,295.24	77,313,311	1.0264	79,354,382
7 Calhoun	558.20	606.12	549,399	0.9138	502,041
8 Charlotte	5,783.30	6,147.79	5,572,480	0.9755	5,435,954
9 Citrus	4,798.32	5,175.60	4,691,267	0.9525	4,468,432
10 Clay	11,497.72	12,174.78	11,035,464	0.9959	10,990,219
11 Collier	12,483.68	13,315.78	12,069,689	1.0557	12,741,971
12 Columbia	2,477.67	2,616.38	2,371,539	0.9507	2,254,622
13 Miami-Dade	102,407.34	108,895.74	98,705,277	1.0107	99,761,423
14 DeSoto	1,168.59	1,211.91	1,098,499	0.9804	1,076,968
15 Dixie	543.71	597.61	541,686	0.9318	504,743
16 Duval	33,227.52	35,698.04	32,357,417	1.0149	32,839,543
17 Escambia	11,324.28	12,073.16	10,943,354	0.9492	10,387,432
18 Flagler	3,895.65	4,072.51	3,691,405	0.9552	3,526,030
19 Franklin	281.76	290.82	263,605	0.9031	238,062
20 Gadsden	1,344.61	1,430.56	1,296,688	0.9353	1,212,792
21 Gilchrist	740.12	786.37	712,781	0.9487	676,215
22 Glades	214.63	222.01	201,234	0.9899	199,202
23 Gulf	604.16	635.49	576,021	0.9193	529,536
24 Hamilton	316.57	360.76	327,000	0.9320	304,764
25 Hardee	1,253.53	1,312.33	1,189,522	0.9668	1,150,030
26 Hendry	1,914.41	2,011.27	1,823,055	1.0038	1,829,983
27 Hernando	6,609.68	6,970.66	6,318,346	0.9770	6,173,024
28 Highlands	3,431.06	3,650.21	3,308,623	0.9602	3,176,940
29 Hillsborough	53,394.84	56,871.17	51,549,166	1.0143	52,286,319
30 Holmes	897.14	928.02	841,176	0.9120	767,153
31 Indian River	5,347.52	5,684.13	5,152,209	0.9948	5,125,418
32 Jackson	1,823.19	2,008.52	1,820,563	0.9158	1,667,272
33 Jefferson	289.60	298.73	270,775	0.9304	251,929
34 Lafayette	278.44	290.12	262,971	0.9215	242,328
35 Lake	11,523.93	12,102.21	10,969,685	0.9809	10,760,164
36 Lee	23,059.98	24,391.08	22,108,563	1.0178	22,502,095
37 Leon	9,138.15	9,918.91	8,990,698	0.9522	8,560,943
38 Levy	1,623.45	1,693.63	1,535,140	0.9475	1,454,545
39 Liberty	323.09	333.31	302,119	0.9129	275,804
40 Madison	694.80	717.15	650,039	0.9065	589,260
41 Manatee	11,532.05	12,140.78	11,004,646	1.0023	11,029,957
42 Marion	12,397.24	13,062.57	11,840,175	0.9579	11,341,704
43 Martin	5,700.75	6,178.84	5,600,624	0.9962	5,579,342
44 Monroe	2,564.40	2,706.48	2,453,208	1.0115	2,481,420
45 Nassau	3,304.33	3,463.83	3,139,685	0.9927	3,116,765
46 Okaloosa	8,531.52	9,095.09	8,243,971	0.9623	7,933,173
47 Okeechobee	1,789.57	1,873.57	1,698,241	0.9739	1,653,917
48 Orange	50,460.51	53,813.21	48,777,370	1.0089	49,211,489
49 Osceola	15,947.27	17,013.63	15,421,495	0.9902	15,270,364
50 Palm Beach	53,342.49	56,463.64	51,179,773	1.0406	53,257,672
51 Pasco	18,981.57	20,266.62	18,370,070	0.9926	18,234,131
52 Pinellas	31,899.43	34,200.99	31,000,461	1.0025	31,077,962
53 Polk	25,454.14	26,894.81	24,377,994	0.9818	23,934,315
54 Putnam	2,751.62	2,925.08	2,651,351	0.9656	2,560,145
55 St. Johns	9,213.58	9,633.92	8,732,378	0.9875	8,623,223
56 St. Lucie	11,168.99	11,663.06	10,571,631	0.9920	10,487,058
57 Santa Rosa	7,888.36	8,248.36	7,476,478	0.9357	6,995,740
58 Sarasota	12,460.79	13,500.85	12,237,440	1.0091	12,348,801
59 Seminole	20,364.31	21,356.75	19,358,185	0.9995	19,348,506
60 Sumter	2,074.96	2,184.63	1,980,192	0.9635	1,907,915
61 Suwannee	1,631.45	1,689.45	1,531,351	0.9315	1,426,453
62 Taylor	695.83	727.19	659,140	0.9109	600,411
63 Union	588.56	613.80	556,361	0.9663	537,612
64 Volusia	18,355.74	19,534.30	17,706,280	0.9610	17,015,735
65 Wakulla	1,240.35	1,300.87	1,179,135	0.9328	1,099,897
66 Walton	1,910.70	1,982.18	1,796,688	0.9404	1,689,605
67 Washington	924.76	966.67	876,209	0.9175	803,922
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	156.00	160.85	145,798	0.9522	138,829
70 FAU - Palm Beach	115.00	118.57	107,474	1.0406	111,837
71 FAU - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	661.00	681.93	618,115	0.9522	588,569
74 UF Lab	459.00	473.23	428,945	0.9743	417,921
75 Virtual School ¹	18,818.01	19,401.37	17,585,790	1.0000	0

State 786,621.74 836,341.55 758,076,708 741,271,627

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010 - 11 FEFP Second Calculation
2010-11 Required Local Effort and 2009-10 Actual Discretionary Millage Rates

District	Required	0.748	Actual	Total
	Local Effort	Actual	Additional	Actual
	Mills	Discretionary	0.250	Millage
	-1-	-2-	-3-	-5-
1 Alachua	5.465	0.748	0.250	6.463
2 Baker	5.284	0.748	0.250	6.282
3 Bay	5.397	0.748	0.250	6.395
4 Bradford	5.424	0.748	0.250	6.422
5 Brevard	5.112	0.748	0.250	6.110
6 Broward	5.104	0.748	0.000	5.852
7 Calhoun	5.465	0.748	0.250	6.463
8 Charlotte	5.217	0.748	0.250	6.215
9 Citrus	5.319	0.748	0.000	6.067
10 Clay	5.351	0.748	0.250	6.349
11 Collier	3.428	0.676	0.000	4.104
12 Columbia	5.414	0.748	0.250	6.412
13 Miami-Dade	5.417	0.548	0.000	5.965
14 DeSoto	5.063	0.748	0.250	6.061
15 Dixie	5.291	0.748	0.250	6.289
16 Duval	5.346	0.748	0.250	6.344
17 Escambia	5.585	0.748	0.250	6.583
18 Flagler	5.446	0.748	0.250	6.444
19 Franklin	2.693	0.748	0.250	3.691
20 Gadsden	5.533	0.748	0.250	6.531
21 Gilchrist	5.464	0.748	0.250	6.462
22 Glades	5.120	0.748	0.000	5.868
23 Gulf	5.072	0.748	0.000	5.820
24 Hamilton	5.408	0.748	0.250	6.406
25 Hardee	5.329	0.748	0.250	6.327
26 Hendry	5.629	0.748	0.000	6.377
27 Hernando	5.148	0.748	0.000	5.896
28 Highlands	5.118	0.748	0.250	6.116
29 Hillsborough	5.344	0.748	0.000	6.092
30 Holmes	5.472	0.748	0.250	6.470
31 Indian River	5.386	0.748	0.000	6.134
32 Jackson	5.463	0.748	0.250	6.461
33 Jefferson	5.220	0.748	0.250	6.218
34 Lafayette	5.397	0.748	0.250	6.395
35 Lake	5.274	0.748	0.000	6.022
36 Lee	5.731	0.748	0.000	6.479
37 Leon	5.503	0.748	0.250	6.501
38 Levy	5.130	0.748	0.250	6.128
39 Liberty	5.547	0.748	0.250	6.545
40 Madison	5.485	0.748	0.250	6.483
41 Manatee	5.343	0.748	0.000	6.091
42 Marion	5.239	0.748	0.000	5.987
43 Martin	4.708	0.748	0.000	5.456
44 Monroe	1.916	0.699	0.000	2.615
45 Nassau	5.546	0.748	0.250	6.544
46 Okaloosa	5.257	0.748	0.000	6.005
47 Okeechobee	5.623	0.748	0.250	6.621
48 Orange	5.337	0.748	0.000	6.085
49 Osceola	5.175	0.748	0.250	6.173
50 Palm Beach	5.603	0.650	0.000	6.253
51 Pasco	5.269	0.748	0.000	6.017
52 Pinellas	5.321	0.748	0.250	6.319
53 Polk	5.294	0.748	0.250	6.292
54 Putnam	5.363	0.748	0.250	6.361
55 St. Johns	5.571	0.748	0.250	6.569
56 St. Lucie	5.573	0.748	0.250	6.571
57 Santa Rosa	5.555	0.748	0.000	6.303
58 Sarasota	4.653	0.748	0.000	5.401
59 Seminole	5.339	0.748	0.250	6.337
60 Sumter	4.984	0.642	0.000	5.626
61 Suwannee	5.419	0.748	0.250	6.417
62 Taylor	5.141	0.748	0.250	6.139
63 Union	5.456	0.748	0.250	6.454
64 Volusia	5.698	0.748	0.250	6.696
65 Wakulla	5.447	0.748	0.250	6.445
66 Walton	2.710	0.748	0.000	3.458
67 Washington	5.286	0.748	0.250	6.284
68 Washington Special	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000
State	5.380	0.748	0.250	7.878

2010 - 11 FEFP Second Calculation
2010-11 Required Local Effort Taxes and 2009-10 Actual Discretionary Local Effort Taxes

District	2010 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	0.250 Actual Additional Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,187,471,444	69,186,750	9,469,659	3,164,993	12,634,652	81,821,402
2 Baker	890,611,198	4,517,750	639,530	213,747	853,277	5,371,027
3 Bay	16,444,217,741	85,199,465	11,808,264	3,946,612	15,754,876	100,954,341
4 Bradford	938,510,520	4,886,862	673,926	225,243	899,169	5,786,031
5 Brevard	32,479,172,797	159,392,190	23,322,644	7,795,001	31,117,645	190,509,835
6 Broward	139,194,767,936	682,032,092	99,952,979	0	99,952,979	781,985,071
7 Calhoun	407,522,656	2,138,027	292,634	97,805	390,439	2,528,466
8 Charlotte	14,635,443,420	73,298,984	10,509,419	3,512,506	14,021,925	87,320,909
9 Citrus	10,414,224,453	53,177,529	7,478,246	0	7,478,246	60,655,775
10 Clay	9,763,332,245	50,153,847	7,010,854	2,343,200	9,354,054	59,507,901
11 Collier	63,945,875,853	210,438,204	41,498,316	0	41,498,316	251,936,520
12 Columbia	2,711,871,211	14,094,788	1,947,340	650,849	2,598,189	16,692,977
13 Miami-Dade	204,460,619,460	1,063,260,649	107,562,643	0	107,562,643	1,170,823,292
14 DeSoto	1,524,191,705	7,408,303	1,094,492	365,806	1,460,298	8,868,601
15 Dixie	546,905,615	2,777,931	392,722	131,257	523,979	3,301,910
16 Duval	59,145,122,443	303,542,232	42,470,930	14,194,829	56,665,759	360,207,991
17 Escambia	15,170,351,227	81,337,355	10,893,526	3,640,884	14,534,410	95,871,765
18 Flagler	8,474,044,227	44,303,659	6,085,042	2,033,771	8,118,813	52,422,472
19 Franklin	2,123,157,751	5,488,957	1,524,597	509,558	2,034,155	7,523,112
20 Gadsden	1,510,065,583	8,020,985	1,084,348	362,416	1,446,764	9,467,749
21 Gilchrist	700,994,743	3,677,026	503,370	168,239	671,609	4,348,635
22 Glades	629,284,402	3,093,059	451,877	0	451,877	3,544,936
23 Gulf	1,623,948,803	7,907,202	1,166,125	0	1,166,125	9,073,327
24 Hamilton	738,446,272	3,833,777	530,263	177,227	707,490	4,541,267
25 Hardee	1,606,485,737	8,218,524	1,153,585	385,557	1,539,142	9,757,666
26 Hendry	1,892,333,295	10,225,866	1,358,847	0	1,358,847	11,584,713
27 Hernando	9,377,651,044	46,345,102	6,733,904	0	6,733,904	53,079,006
28 Highlands	5,314,161,878	26,109,965	3,815,993	1,275,399	5,091,392	31,201,357
29 Hillsborough	70,467,696,301	361,516,194	50,601,443	0	50,601,443	412,117,637
30 Holmes	470,882,389	2,473,602	338,131	113,012	451,143	2,924,745
31 Indian River	14,998,024,735	77,548,187	10,769,782	0	10,769,782	88,317,969
32 Jackson	1,595,246,117	8,366,236	1,145,514	382,859	1,528,373	9,894,609
33 Jefferson	596,002,410	2,986,687	427,977	143,041	571,018	3,557,705
34 Lafayette	239,738,329	1,242,113	172,151	57,537	229,688	1,471,801
35 Lake	18,847,869,299	95,427,516	13,534,278	0	13,534,278	108,961,794
36 Lee	58,980,654,259	324,497,404	42,352,828	0	42,352,828	366,850,232
37 Leon	15,737,485,425	83,139,247	11,300,774	3,776,997	15,077,771	98,217,018
38 Levy	2,056,828,088	10,129,467	1,476,967	493,639	1,970,606	12,100,073
39 Liberty	261,669,570	1,393,422	187,900	62,801	250,701	1,644,123
40 Madison	665,427,204	3,503,873	477,830	159,703	637,533	4,141,406
41 Manatee	26,599,241,677	136,434,958	19,100,383	0	19,100,383	155,535,341
42 Marion	18,018,352,773	90,622,224	12,938,619	0	12,938,619	103,560,843
43 Martin	18,510,698,192	83,662,432	13,292,162	0	13,292,162	96,954,594
44 Monroe	20,293,826,976	37,327,654	13,617,970	0	13,617,970	50,945,624
45 Nassau	7,539,822,131	40,143,219	5,414,195	1,809,557	7,223,752	47,366,971
46 Okaloosa	15,559,221,771	78,523,036	11,172,766	0	11,172,766	89,695,802
47 Okeechobee	1,667,409,676	9,000,811	1,197,334	400,178	1,597,512	10,598,323
48 Orange	89,012,384,644	456,056,733	63,918,013	0	63,918,013	519,974,746
49 Osceola	19,238,835,969	95,578,537	13,815,023	4,617,321	18,432,344	114,010,881
50 Palm Beach	134,698,183,829	724,525,367	84,051,667	0	84,051,667	808,577,034
51 Pasco	22,963,002,249	116,152,376	16,489,273	0	16,489,273	132,641,649
52 Pinellas	63,254,148,064	323,112,309	45,421,539	15,180,996	60,602,535	383,714,844
53 Polk	28,429,603,200	144,486,067	20,414,729	6,823,105	27,237,834	171,723,901
54 Putnam	3,997,530,909	20,581,208	2,870,547	959,407	3,829,954	24,411,162
55 St. Johns	19,659,872,045	105,144,141	14,117,361	4,718,369	18,835,730	123,979,871
56 St. Lucie	16,712,045,010	89,410,778	12,000,585	4,010,891	16,011,476	105,422,254
57 Santa Rosa	8,537,191,917	45,527,137	6,130,387	0	6,130,387	51,657,524
58 Sarasota	44,700,480,106	199,671,681	32,098,521	0	32,098,521	231,770,202
59 Seminole	27,998,890,020	143,506,631	20,105,443	6,719,734	26,825,177	170,331,808
60 Sumter	6,855,632,983	32,801,736	4,225,264	0	4,225,264	37,027,000
61 Suwannee	1,596,409,725	8,304,907	1,146,350	383,138	1,529,488	9,834,395
62 Taylor	1,315,434,877	6,492,145	944,587	315,704	1,260,291	7,752,436
63 Union	257,336,619	1,347,867	184,788	61,761	246,549	1,594,416
64 Volusia	29,341,153,505	160,498,457	21,069,296	7,041,877	28,111,173	188,609,630
65 Wakulla	1,348,795,653	7,053,014	968,543	323,711	1,292,254	8,345,268
66 Walton	11,725,381,648	30,504,753	8,419,762	0	8,419,762	38,924,515
67 Washington	1,021,349,210	5,182,898	733,410	245,124	978,534	6,161,432
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0
74 UF Lab	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0

State 1,445,620,545,163 7,197,944,104 980,070,167 103,995,361 1,084,065,528 8,282,009,632

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Prior Year Funding

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.784 Mill Compression	0.250 Mill Compression	Safe Schools	ESE Guarantee Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	103,480,421	156,986	0	0	2,271,698	759,401	875,548	11,313,920
2 Baker	18,518,212	0	495,399	0	1,559,598	521,289	121,198	1,052,022
3 Bay	94,712,775	62,113	0	0	0	0	633,627	8,344,438
4 Bradford	11,794,811	96,612	739,333	0	717,677	239,875	126,558	1,434,381
5 Brevard	276,483,999	636,795	0	0	5,488,737	1,834,590	1,688,687	27,754,777
6 Broward	1,027,814,802	0	0	0	0	0	5,984,389	87,535,531
7 Calhoun	7,744,569	13,033	1,191,976	0	685,145	229,008	90,825	794,356
8 Charlotte	62,418,999	433,982	0	0	0	0	458,430	6,531,162
9 Citrus	58,182,119	18,921	1,346,628	0	0	0	358,635	6,988,337
10 Clay	138,559,835	0	0	0	8,422,822	2,815,151	636,320	12,479,287
11 Collier	174,696,167	0	0	0	0	0	747,571	19,526,499
12 Columbia	36,334,338	0	977,696	0	2,439,992	815,599	286,992	3,932,448
13 Miami-Dade	1,351,055,267	0	0	0	0	0	10,029,114	133,052,781
14 DeSoto	18,764,667	0	481,580	0	1,005,849	336,190	168,742	2,112,623
15 Dixie	7,530,454	0	756,928	0	503,331	168,245	119,915	611,480
16 Duval	489,143,384	0	0	0	10,602,573	3,544,101	3,802,225	46,038,232
17 Escambia	147,670,915	79,038	0	0	6,492,642	2,170,251	1,097,500	14,391,756
18 Flagler	47,547,019	0	1,008,031	0	0	0	284,221	4,606,502
19 Franklin	4,245,975	0	0	0	0	0	84,713	496,824
20 Gadsden	21,082,014	88,436	1,498,054	0	1,500,925	501,659	202,485	1,899,298
21 Gilchrist	9,793,075	41,651	1,318,881	0	641,548	214,422	101,342	1,047,919
22 Glades	5,418,150	0	661,715	0	162,241	0	95,143	548,423
23 Gulf	7,040,161	32,655	497,678	0	0	0	94,984	409,466
24 Hamilton	6,272,476	150,657	734,650	0	211,266	70,614	104,470	674,573
25 Hardee	18,780,866	55,650	473,453	0	1,037,028	346,609	151,275	1,816,951
26 Hendry	26,212,506	121,520	1,409,618	0	1,475,155	0	206,447	2,544,283
27 Hernando	85,735,463	0	0	0	2,598,095	0	570,064	8,938,429
28 Highlands	44,866,893	148,228	1,950,886	0	988,826	330,576	314,570	4,174,629
29 Hillsborough	756,280,269	0	0	0	28,447,799	0	4,245,699	75,709,112
30 Holmes	11,296,016	49,221	1,742,766	0	1,123,474	375,522	107,648	1,121,401
31 Indian River	67,101,178	0	0	0	0	0	429,122	5,736,514
32 Jackson	25,318,734	13,905	2,325,130	0	1,981,734	662,367	178,853	2,448,613
33 Jefferson	4,031,811	0	594,389	0	56,665	18,945	92,393	613,610
34 Lafayette	3,952,032	0	590,420	0	324,108	108,333	76,612	266,908
35 Lake	152,967,642	0	0	0	3,077,249	0	860,931	12,512,745
36 Lee	314,187,687	0	0	0	0	0	1,832,481	36,588,461
37 Leon	122,617,979	0	0	0	3,124,842	1,044,556	980,662	16,850,264
38 Levy	21,347,302	152,167	2,219,912	0	1,032,216	345,003	187,453	2,184,434
39 Liberty	5,180,482	0	684,131	0	456,250	152,499	76,846	566,209
40 Madison	9,297,394	8,741	741,497	0	701,609	234,496	122,373	1,334,669
41 Manatee	164,927,536	0	0	0	0	0	1,236,113	18,517,091
42 Marion	153,612,511	195,999	0	0	4,163,411	0	887,623	15,773,111
43 Martin	69,599,078	86,632	0	0	0	0	425,896	6,811,456
44 Monroe	30,853,825	0	0	0	0	0	336,968	2,977,472
45 Nassau	42,342,920	0	1,634,714	0	0	0	276,926	2,851,248
46 Okaloosa	107,843,647	308,269	0	0	448,872	0	587,454	11,404,448
47 Okeechobee	25,571,430	18,039	538,008	0	1,634,942	546,457	203,077	2,857,161
48 Orange	688,924,950	0	0	0	3,610,348	0	4,862,113	50,675,773
49 Osceola	198,873,465	0	0	0	6,477,986	2,165,332	1,044,573	14,529,694
50 Palm Beach	694,948,077	0	0	0	0	0	4,397,934	64,677,064
51 Pasco	257,979,033	0	0	0	11,318,770	0	1,503,592	28,256,308
52 Pinellas	408,143,327	1,264,559	0	0	0	0	3,166,050	45,855,837
53 Polk	351,070,590	0	0	0	17,856,690	5,968,680	2,049,439	35,171,736
54 Putnam	40,789,074	103,545	2,052,857	0	1,904,694	636,666	383,217	3,496,746
55 St. Johns	114,108,701	0	0	0	0	0	586,938	9,015,871
56 St. Lucie	145,993,132	0	0	0	3,795,165	1,268,652	843,742	16,185,123
57 Santa Rosa	89,651,523	0	0	0	4,737,827	0	377,445	8,592,585
58 Sarasota	162,360,023	0	0	0	0	0	1,156,795	21,683,753
59 Seminole	248,632,046	416,882	0	0	6,566,676	2,194,884	1,246,296	19,404,256
60 Sumter	27,004,245	32,246	716,824	0	0	0	194,001	2,704,717
61 Suwannee	21,057,013	0	1,471,216	0	1,462,988	489,016	162,402	571,706
62 Taylor	10,011,639	75,113	747,631	0	267,081	89,295	128,405	1,004,746
63 Union	8,377,002	0	750,246	0	827,138	276,456	92,272	656,056
64 Volusia	232,600,612	906,724	0	0	3,610,260	1,207,144	1,602,270	24,492,177
65 Wakulla	18,659,145	15,847	459,312	0	1,224,789	409,387	141,243	1,690,282
66 Walton	25,050,608	0	0	0	0	0	186,748	1,949,262
67 Washington	12,110,829	32,519	1,425,512	0	774,517	258,887	110,192	811,565
68 Washington Special	1,450,968	55,135	0	0	0	0	3,351	1,188,511
69 FAMU Lab School	1,924,273	0	294,262	248,625	51,326	17,157	69,627	0
70 FAU - Palm Beach	2,486,304	0	0	526,938	0	0	70,430	76,399
71 FAU - St. Lucie	5,543,871	0	0	668,911	143,479	47,962	76,892	125,539
72 FSU Lab - Broward	2,637,024	0	0	388,096	0	0	70,575	195,143
73 FSU Lab - Leon	6,132,932	0	701,018	787,014	162,472	54,310	78,810	332,864
74 UF Lab	4,194,952	9,404	589,695	544,408	95,329	31,867	74,368	204,398
75 Virtual School	71,897,858	0	0	10,513,062	71,318	23,893	0	0

State 10,242,843,021 5,881,224 35,822,046 13,677,054 160,337,172 33,525,346 67,260,840 981,724,365

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Prior Year Funding

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Minimum Guarantee	Proration to Funds Available	Instructional Materials	Student Transportation	Teachers Lead Program Allocation
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	7,705,156	1,050,829	163,050	0	(945,999)	2,277,141	5,003,237	346,021
2 Baker	1,907,962	259,630	0	0	(182,764)	416,032	1,374,241	63,181
3 Bay	7,572,792	969,182	139,758	0	(835,789)	2,139,657	4,438,778	321,821
4 Bradford	1,086,847	197,020	0	0	(121,081)	261,020	722,567	40,419
5 Brevard	19,336,832	2,661,901	171,503	0	(2,478,652)	5,973,452	11,253,472	906,336
6 Broward	52,597,803	9,658,566	577,575	0	(8,718,118)	20,716,435	32,398,238	3,248,793
7 Calhoun	488,042	159,302	0	0	(83,337)	180,604	443,455	27,911
8 Charlotte	3,800,584	668,450	40,396	0	(555,555)	1,418,120	3,385,625	215,757
9 Citrus	3,515,960	628,995	116,864	0	(533,890)	1,277,773	3,794,880	200,087
10 Clay	9,830,810	1,377,501	0	0	(1,287,052)	2,918,107	6,904,819	461,764
11 Collier	8,358,061	1,714,016	196,058	0	(1,516,204)	3,446,581	6,993,021	535,007
12 Columbia	3,853,497	425,541	0	0	(362,397)	820,302	2,142,188	130,425
13 Miami-Dade	116,842,993	12,668,699	458,761	0	(11,793,444)	27,430,705	25,678,467	4,376,396
14 DeSoto	1,636,745	261,925	353,817	0	(183,863)	418,292	830,911	63,626
15 Dixie	457,348	157,308	0	0	(76,794)	170,064	565,949	26,492
16 Duval	29,424,466	4,642,263	455,708	0	(4,358,420)	9,978,041	18,086,681	1,586,561
17 Escambia	9,532,468	1,462,347	218,798	0	(1,377,245)	3,257,099	10,467,104	505,898
18 Flagler	2,628,265	529,957	0	0	(432,756)	1,133,197	4,020,483	167,864
19 Franklin	303,473	126,722	0	0	(39,839)	104,075	321,774	15,912
20 Gadsden	1,347,788	283,505	0	0	(213,805)	479,932	1,842,961	75,252
21 Gilchrist	587,290	178,379	0	0	(103,004)	227,019	577,343	33,599
22 Glades	317,413	137,638	32,308	0	(53,763)	122,353	215,734	17,780
23 Gulf	423,170	152,743	0	0	(64,389)	169,400	369,078	25,572
24 Hamilton	410,204	145,594	32,131	0	(64,863)	148,562	377,574	22,600
25 Hardee	1,148,182	262,076	0	0	(178,207)	420,520	1,010,683	66,425
26 Hendry	1,638,858	331,282	0	0	(250,220)	559,158	1,328,795	86,921
27 Hernando	5,220,554	885,582	0	0	(776,810)	1,866,937	5,006,517	289,790
28 Highlands	2,544,927	504,999	0	0	(415,398)	1,013,604	2,506,534	156,870
29 Hillsborough	39,100,245	7,129,938	762,280	0	(6,796,941)	15,389,173	33,996,802	2,421,198
30 Holmes	721,969	192,375	41,094	0	(122,443)	277,596	616,633	43,024
31 Indian River	3,545,536	712,052	0	0	(583,262)	1,455,300	3,993,992	226,915
32 Jackson	1,451,737	322,959	94,579	0	(258,422)	580,225	1,774,134	90,371
33 Jefferson	300,187	124,728	33,717	0	(42,308)	105,267	259,908	13,928
34 Lafayette	210,829	123,985	0	0	(41,057)	99,186	157,299	13,871
35 Lake	9,384,373	1,511,672	0	0	(1,344,985)	3,374,132	7,732,728	520,975
36 Lee	16,874,301	3,013,012	285,419	0	(2,814,390)	6,611,216	18,438,391	1,012,687
37 Leon	9,022,599	1,229,045	144,316	0	(1,138,711)	2,643,902	5,056,197	422,627
38 Levy	1,324,302	285,976	0	0	(216,913)	480,543	1,612,831	76,451
39 Liberty	304,293	135,424	155,084	0	(56,119)	121,991	264,830	18,492
40 Madison	764,177	173,763	194,169	0	(99,800)	228,150	590,420	34,468
41 Manatee	8,694,800	1,623,047	254,186	0	(1,440,725)	3,528,755	6,231,018	541,475
42 Marion	13,018,721	1,517,677	178,400	0	(1,414,645)	3,363,852	9,314,453	541,638
43 Martin	3,687,406	735,314	32,582	0	(608,292)	1,502,439	3,699,616	225,975
44 Monroe	1,728,525	374,504	4,956	0	(267,717)	644,337	1,151,078	102,881
45 Nassau	2,504,954	481,495	54,691	0	(376,933)	940,204	2,622,906	141,124
46 Okaloosa	8,455,924	1,091,461	470,323	0	(970,825)	2,391,851	5,412,247	373,399
47 Okeechobee	1,715,466	325,312	261,762	0	(250,152)	556,949	1,646,619	87,874
48 Orange	37,651,463	6,502,701	301,479	0	(5,868,600)	13,672,640	27,371,215	2,163,501
49 Osceola	11,293,904	1,939,164	246,966	0	(1,756,087)	4,224,821	9,203,724	651,606
50 Palm Beach	33,165,989	6,558,791	330,512	0	(5,938,389)	14,229,321	25,351,135	2,166,880
51 Pasco	18,062,012	2,489,576	252,209	0	(2,381,336)	5,527,045	14,784,547	851,562
52 Pinellas	22,014,362	3,887,961	627,366	0	(3,571,029)	8,695,511	14,526,741	1,325,903
53 Polk	22,690,076	3,356,479	370,027	0	(3,263,072)	7,537,759	20,245,433	1,190,531
54 Putnam	2,847,638	467,025	0	0	(392,521)	908,474	2,637,162	143,189
55 St. Johns	5,846,834	1,149,804	290,129	0	(988,989)	2,558,082	7,102,314	382,348
56 St. Lucie	8,976,155	1,446,723	110,508	0	(1,339,432)	3,095,206	9,526,677	510,583
57 Santa Rosa	7,730,886	922,049	23,539	0	(838,636)	2,191,517	5,673,357	315,643
58 Sarasota	8,336,808	1,599,137	72,906	0	(1,438,614)	3,375,179	6,319,402	514,707
59 Seminole	15,943,611	2,402,534	57,137	0	(2,195,573)	5,162,476	10,635,873	828,508
60 Sumter	1,523,662	338,655	0	0	(230,436)	601,509	1,187,813	96,228
61 Suwannee	1,278,574	283,273	0	0	(200,533)	505,718	1,421,248	74,234
62 Taylor	695,480	180,414	0	0	(98,116)	246,221	621,453	37,218
63 Union	524,548	165,192	23,331	0	(85,950)	183,994	487,443	28,613
64 Volusia	16,942,387	2,253,243	293,218	0	(2,100,804)	5,170,126	10,585,084	790,209
65 Wakulla	1,012,964	260,943	0	0	(183,132)	417,419	1,971,533	67,689
66 Walton	1,245,543	320,462	41,595	0	(219,124)	611,390	1,763,220	89,282
67 Washington	879,958	199,962	0	0	(123,736)	302,459	882,906	44,854
68 Washington Special	143,471	100,694	358,416	0	(22,731)	38,531	0	6,160
69 FAMU Lab School	285,090	105,102	0	0	(21,159)	59,932	0	7,719
70 FAU - Palm Beach	199,846	110,335	0	0	(24,713)	77,735	0	8,250
71 FAU - St. Lucie	423,000	138,809	0	0	(51,114)	131,656	0	19,743
72 FSU Lab - Broward	145,583	111,739	0	0	(25,350)	54,872	0	8,322
73 FSU Lab - Leon	290,875	144,294	0	0	(61,587)	163,244	0	20,581
74 UF Lab	301,830	126,247	0	0	(43,612)	105,751	0	14,793
75 Virtual School	0	756,721	0	8,880,826	(665,105)	2,543,280	0	0

State 637,781,383 101,923,720 9,323,623 8,880,826 (90,977,778) 216,031,121 428,931,491 33,283,309

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Prior Year Funding

District	Class Size Reduction Allocation	Discretionary Lottery Allocation	Actual Discretionary Local Effort	State Fiscal Stabilization Funds	2009-10 Total Funds	2009-10 Unweighted FTE	Total Funds Per FTE ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,461,622	74,843	12,973,125	9,172,450	185,139,449	27,102.10	6,831.18
2 Baker	5,349,067	13,393	849,453	1,641,444	33,959,357	4,962.29	6,843.48
3 Bay	26,496,267	68,502	16,596,196	8,395,290	170,055,407	25,167.46	6,756.96
4 Bradford	3,364,000	8,531	896,502	1,045,485	22,650,557	3,139.72	7,214.20
5 Brevard	77,076,882	199,970	34,945,879	24,507,395	488,442,555	71,579.77	6,823.75
6 Broward	287,171,977	743,376	113,046,604	91,104,960	1,723,880,931	255,334.99	6,751.45
7 Calhoun	2,201,180	5,601	375,391	686,474	15,233,535	2,183.73	6,975.92
8 Charlotte	17,280,235	45,145	15,987,220	5,532,787	117,661,337	16,561.29	7,104.60
9 Citrus	16,139,399	42,081	7,734,739	5,157,232	104,968,760	15,770.10	6,656.19
10 Clay	38,642,384	100,215	9,974,248	12,281,871	244,118,082	35,921.28	6,795.92
11 Collier	48,924,817	126,351	46,551,290	15,484,976	325,784,211	42,259.88	7,709.07
12 Columbia	10,430,918	26,279	2,654,743	3,220,657	68,129,218	10,008.58	6,807.08
13 Miami-Dade	377,282,734	977,163	122,298,110	119,756,822	2,290,114,568	343,649.68	6,664.10
14 DeSoto	5,019,688	13,572	1,633,501	1,663,290	34,581,155	5,038.82	6,862.95
15 Dixie	2,204,037	5,446	547,618	667,496	14,415,317	2,064.61	6,982.10
16 Duval	137,967,195	353,777	59,004,459	43,357,410	853,628,656	123,876.30	6,890.98
17 Escambia	41,546,638	106,804	15,105,464	13,089,471	265,816,948	40,249.47	6,604.23
18 Flagler	13,489,590	34,389	9,689,028	4,214,543	88,920,333	12,968.46	6,856.66
19 Franklin	1,228,168	3,071	2,716,101	376,361	9,983,330	1,223.65	8,158.65
20 Gadsden	6,173,746	15,248	1,466,616	1,868,699	40,112,813	5,874.92	6,827.81
21 Gilchrist	2,818,010	7,083	681,621	868,053	19,034,231	2,603.79	7,310.20
22 Glades	1,544,143	3,919	480,775	480,262	10,184,234	1,452.86	7,009.78
23 Gulf	1,964,713	5,092	1,472,987	624,036	13,217,346	1,972.59	6,700.50
24 Hamilton	1,808,527	4,537	720,983	555,989	12,380,544	1,698.28	7,290.05
25 Hardee	5,374,390	13,583	1,621,029	1,664,726	34,065,239	5,088.21	6,694.94
26 Hendry	7,469,044	18,958	1,572,764	2,323,463	47,048,552	6,886.49	6,832.01
27 Hernando	24,105,224	62,009	7,478,925	7,599,546	149,580,325	22,768.34	6,569.66
28 Highlands	12,726,727	32,450	5,820,705	3,976,978	81,643,004	12,091.29	6,752.22
29 Hillsborough	211,706,309	546,987	56,235,128	67,036,282	1,292,210,280	191,335.75	6,753.63
30 Holmes	3,179,330	8,170	442,790	1,001,272	22,217,858	3,288.28	6,756.68
31 Indian River	18,868,022	48,532	11,943,246	5,947,813	119,424,960	17,516.40	6,817.89
32 Jackson	7,137,419	18,312	1,526,707	2,244,239	47,911,596	7,062.99	6,783.47
33 Jefferson	1,153,927	2,916	597,933	357,378	8,315,394	1,140.60	7,290.37
34 Lafayette	1,141,908	2,858	233,396	350,306	7,610,994	1,127.53	6,750.15
35 Lake	43,345,084	110,635	14,878,653	13,558,971	262,490,805	40,570.19	6,470.04
36 Lee	88,741,650	227,239	48,692,254	27,849,430	561,539,838	79,544.36	7,059.46
37 Leon	34,378,352	88,685	15,136,769	10,868,792	222,470,876	32,693.47	6,804.75
38 Levy	6,014,158	15,440	2,058,929	1,892,214	41,012,418	5,818.91	7,048.13
39 Liberty	1,317,887	3,747	248,176	459,195	10,089,417	1,451.13	6,952.80
40 Madison	2,431,122	6,724	672,373	824,116	18,260,461	2,723.85	6,703.92
41 Manatee	46,747,851	119,285	21,652,032	14,619,089	287,251,553	42,369.47	6,779.68
42 Marion	42,991,594	111,102	14,274,501	13,616,131	272,146,079	41,659.11	6,532.69
43 Martin	19,199,305	50,338	14,024,338	6,169,226	125,641,309	17,611.69	7,133.97
44 Monroe	8,621,368	22,315	15,437,672	2,734,866	64,723,050	7,921.84	8,170.20
45 Nassau	11,841,209	30,625	7,932,852	3,753,254	77,032,189	11,157.03	6,904.36
46 Okaloosa	29,426,687	77,999	12,277,861	9,559,203	189,158,820	28,755.41	6,578.20
47 Okeechobee	7,003,622	18,495	1,905,934	2,266,638	46,907,633	6,921.56	6,777.03
48 Orange	191,653,037	498,271	72,407,192	61,065,942	1,155,492,025	171,757.77	6,727.45
49 Osceola	55,212,781	143,837	21,743,518	17,628,039	343,623,323	51,457.51	6,677.81
50 Palm Beach	194,661,445	502,627	92,284,469	61,599,829	1,188,935,687	171,722.23	6,923.60
51 Pasco	72,739,837	186,586	18,018,452	22,867,124	452,455,317	66,284.67	6,825.94
52 Pinellas	113,156,599	295,193	66,221,281	36,177,608	721,787,269	104,261.38	6,922.86
53 Polk	99,491,326	253,915	31,160,565	31,118,711	626,268,885	93,115.14	6,725.75
54 Putnam	11,755,819	29,501	3,983,502	3,615,522	75,362,110	11,049.39	6,820.48
55 St. Johns	31,340,215	82,530	20,673,934	10,114,535	202,263,246	29,673.83	6,816.22
56 St. Lucie	40,675,521	105,591	17,693,084	12,940,753	261,827,183	38,537.42	6,794.10
57 Santa Rosa	25,215,452	64,841	6,362,210	7,946,663	158,966,901	25,079.81	6,338.44
58 Sarasota	45,507,690	117,428	35,031,966	14,391,507	299,028,687	41,196.40	7,258.61
59 Seminole	68,568,943	179,825	29,147,848	22,038,613	431,230,835	64,196.66	6,717.34
60 Sumter	7,640,370	19,531	4,142,472	2,393,642	48,365,479	7,349.80	6,580.52
61 Suwannee	6,014,631	15,230	1,573,057	1,866,482	38,046,255	5,969.43	6,373.52
62 Taylor	2,881,715	7,241	1,341,884	887,427	19,124,847	2,875.86	6,650.13
63 Union	2,307,305	6,059	238,049	742,533	15,600,287	2,276.86	6,851.67
64 Volusia	64,773,816	168,231	31,832,651	20,617,595	415,744,943	62,063.95	6,698.65
65 Wakulla	5,427,932	13,495	1,427,884	1,653,937	34,670,669	5,185.39	6,686.22
66 Walton	7,094,302	18,118	10,122,018	2,220,473	50,493,897	7,085.02	7,126.85
67 Washington	3,443,945	8,759	1,010,140	1,073,497	23,246,765	3,460.60	6,717.55
68 Washington Special	0	1,049	0	128,613	3,452,168	424.32	8,135.77
69 FAMU Lab School	533,226	1,392	0	170,567	3,747,139	537.00	6,977.91
70 FAU - Palm Beach	706,564	1,798	0	220,385	4,460,271	638.62	6,984.23
71 FAU - St. Lucie	1,648,744	4,010	0	491,406	9,412,908	1,456.94	6,460.74
72 FSU Lab - Broward	854,772	1,907	0	233,745	4,676,428	657.00	7,117.85
73 FSU Lab - Leon	1,653,381	4,436	0	543,620	11,008,264	1,699.85	6,476.02
74 UF Lab	1,111,355	3,034	0	371,838	7,735,657	1,137.31	6,801.71
75 Virtual School	0	52,001	0	6,372,988	100,446,842	17,964.29	5,591.47

State 2,845,578,849 7,408,228 1,201,483,796 907,920,175 17,848,639,811 2,629,282.97 6,788.41

1. Total Funds Per FTE for Minimum Guarantee do not include funds for School Recognition or Merit Award Program.

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Current Year Funding

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Potential 0.748 Mill Compression	Potential 0.250 Mill Compression	Safe Schools	ESE Guarantee Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	102,783,012	64,794	0	0	1,254,929	419,571	927,283	11,292,548
2 Baker	18,622,168	0	493,562	0	1,337,715	447,134	126,779	1,071,848
3 Bay	94,461,602	212,250	0	0	0	0	674,243	8,244,975
4 Bradford	11,388,631	112,248	751,628	0	524,189	175,203	128,850	1,393,251
5 Brevard	276,487,481	504,919	0	0	4,865,977	1,626,492	1,717,176	27,622,475
6 Broward	1,039,842,140	0	0	0	2,128,073	712,789	6,094,964	87,798,591
7 Calhoun	7,842,137	0	1,206,487	0	575,703	192,426	88,371	795,380
8 Charlotte	61,668,891	274,117	0	0	0	0	427,241	6,396,997
9 Citrus	58,137,622	19,923	1,356,152	0	0	0	371,504	7,037,930
10 Clay	139,081,042	0	0	0	7,263,520	2,427,770	634,653	12,266,121
11 Collier	176,940,127	0	0	0	0	0	749,427	19,801,839
12 Columbia	36,844,300	0	964,106	0	2,066,369	690,644	276,230	3,967,272
13 Miami-Dade	1,372,320,702	0	0	0	0	0	10,024,920	132,328,374
14 DeSoto	18,986,949	0	479,063	0	916,479	306,338	178,835	2,120,206
15 Dixie	7,676,305	0	765,106	0	443,207	148,136	116,211	628,897
16 Duval	487,597,732	786,530	0	0	6,354,597	2,124,353	3,684,532	45,935,934
17 Escambia	148,062,994	264,160	0	0	4,959,217	1,657,601	1,164,352	14,333,705
18 Flagler	48,799,210	0	1,034,454	0	0	0	300,556	4,784,068
19 Franklin	4,276,559	1,110	0	0	0	0	91,377	485,953
20 Gadsden	20,894,272	82,714	1,514,840	0	1,209,627	404,327	176,224	1,869,063
21 Gilchrist	9,731,210	14,217	1,325,768	0	523,563	174,995	100,580	1,028,676
22 Glades	5,415,141	15,663	666,617	0	117,815	39,377	89,203	558,037
23 Gulf	6,823,115	62,100	658,292	0	0	0	92,817	320,637
24 Hamilton	6,077,429	56,879	731,892	0	119,003	39,788	98,329	629,138
25 Hardee	18,916,779	0	471,652	0	875,087	292,514	150,349	1,889,159
26 Hendry	25,629,783	202,880	1,441,542	0	1,288,483	430,629	198,822	2,454,722
27 Hernando	86,291,207	0	0	0	2,361,604	789,418	541,827	8,997,220
28 Highlands	45,271,734	0	1,956,192	0	999,833	334,208	321,289	4,213,140
29 Hillsborough	760,559,897	0	0	0	25,584,477	8,551,845	4,104,921	75,833,895
30 Holmes	11,380,118	0	1,752,011	0	967,611	323,426	106,704	1,082,013
31 Indian River	68,170,159	0	0	0	0	0	431,068	5,677,236
32 Jackson	25,378,598	24,484	2,339,951	0	1,645,578	549,980	179,114	2,443,110
33 Jefferson	4,129,065	0	603,912	0	36,736	12,277	90,776	571,143
34 Lafayette	3,957,131	0	594,063	0	276,872	92,543	79,214	295,400
35 Lake	154,809,088	0	0	0	2,726,164	911,181	849,844	12,744,532
36 Lee	320,820,785	0	0	0	0	0	1,737,996	36,968,732
37 Leon	123,521,342	0	0	0	1,760,891	588,720	974,181	16,904,704
38 Levy	21,198,644	29,422	2,231,549	0	818,663	273,659	187,710	2,173,128
39 Liberty	5,177,621	0	685,479	0	389,764	130,271	76,691	575,194
40 Madison	9,144,809	37,751	744,858	0	585,178	195,586	120,957	1,312,228
41 Manatee	167,147,761	0	0	0	0	0	1,208,028	18,638,153
42 Marion	154,405,003	0	0	0	3,634,169	1,214,871	919,732	15,835,844
43 Martin	69,999,434	435	0	0	0	0	415,821	6,787,141
44 Monroe	31,398,431	0	0	0	0	0	353,468	3,011,165
45 Nassau	43,086,020	0	1,661,021	0	0	0	261,862	2,942,105
46 Okaloosa	107,594,790	218,760	0	0	142,040	47,632	578,177	11,335,065
47 Okeechobee	25,649,409	33,213	536,805	0	1,534,183	512,771	201,402	2,851,764
48 Orange	695,147,915	0	0	0	4,688,474	1,566,860	4,654,357	50,403,386
49 Osceola	202,295,543	0	0	0	6,821,459	2,280,062	1,066,159	14,685,314
50 Palm Beach	707,575,396	0	0	0	0	0	4,471,868	65,435,583
51 Pasco	261,193,540	0	0	0	10,077,573	3,368,567	1,481,065	28,350,723
52 Pinellas	402,747,691	1,531,908	0	0	0	0	3,361,173	44,944,195
53 Polk	353,905,329	0	0	0	16,605,663	5,550,775	2,029,453	35,263,821
54 Putnam	40,735,364	46,587	2,071,654	0	1,492,771	498,910	366,309	3,490,141
55 St. Johns	116,613,199	0	0	0	0	0	592,663	9,313,076
56 St. Lucie	148,221,386	0	0	0	3,496,237	1,168,798	831,495	15,755,444
57 Santa Rosa	89,963,066	1,609	0	0	3,818,126	1,276,219	373,569	8,637,157
58 Sarasota	164,767,341	0	0	0	0	0	1,165,922	21,610,947
59 Seminole	246,912,695	469,559	0	0	5,168,932	1,727,862	1,229,471	19,198,709
60 Sumter	27,149,988	0	227,839	0	0	0	190,714	2,747,462
61 Suwannee	20,878,343	52,418	1,480,894	0	1,198,130	400,460	164,249	515,799
62 Taylor	9,773,155	66,075	754,804	0	166,149	55,551	125,246	991,327
63 Union	8,288,310	30,464	754,083	0	705,297	235,727	90,930	647,262
64 Volusia	230,793,465	605,263	0	0	3,295,074	1,101,838	1,617,608	23,941,486
65 Wakulla	18,620,814	7,053	463,298	0	1,085,374	362,792	148,467	1,647,221
66 Walton	25,473,287	0	0	0	0	0	200,214	1,979,624
67 Washington	12,227,284	0	1,436,246	0	644,812	215,505	105,047	800,077
68 Washington Special	1,430,229	4,240	0	0	0	0	3,291	1,124,501
69 FAMU Lab School	1,970,433	0	302,825	251,862	29,414	9,834	69,579	3,078
70 FAU - Palm Beach	2,598,818	0	0	492,971	0	0	70,479	84,751
71 FAU - St. Lucie	5,630,525	1,332	0	596,590	130,273	43,550	76,686	124,128
72 FSU Lab - Broward	2,661,548	8,027	0	336,344	5,367	1,798	70,356	162,797
73 FSU Lab - Leon	6,133,998	0	704,452	778,939	90,969	30,414	78,613	292,564
74 UF Lab	4,174,863	0	591,281	531,658	52,807	17,656	74,191	171,989
75 Virtual School	89,936,179	0	0	11,790,064	95,695	31,973	0	0

State 10,342,218,083 5,843,104 35,754,378 14,778,428 139,955,912 46,783,626 67,133,784 980,571,070

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Current Year Funding

District	Supplemental	Reading Allocation	DJJ		Student Transportation	Teachers	Class
	Academic Instruction		Supplemental Allocation	Instructional Materials		Program Allocation	Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,671,344	1,033,182	152,272	2,233,191	5,007,800	342,447	28,860,994
2 Baker	1,909,704	258,443	0	404,763	1,380,054	63,136	5,434,227
3 Bay	7,490,732	956,580	153,825	2,095,989	4,458,847	315,943	27,010,252
4 Bradford	1,043,506	191,855	0	250,489	726,892	38,258	3,308,255
5 Brevard	19,159,324	2,632,212	169,527	5,875,036	11,318,432	900,089	78,651,849
6 Broward	52,983,431	9,659,246	595,016	21,061,223	32,567,064	3,259,571	295,980,729
7 Calhoun	488,381	159,207	0	178,198	446,891	27,727	2,295,014
8 Charlotte	3,726,765	654,708	40,600	1,361,764	3,397,696	206,099	17,315,498
9 Citrus	3,504,516	622,201	121,985	1,259,369	3,813,639	199,489	16,431,347
10 Clay	9,827,276	1,367,322	0	2,884,113	6,934,977	455,802	39,375,171
11 Collier	8,412,646	1,715,833	193,907	3,475,189	7,030,090	538,970	50,694,306
12 Columbia	3,872,855	426,186	0	839,463	2,153,454	128,165	10,769,397
13 Miami-Dade	117,656,882	12,719,865	451,945	28,442,193	25,865,335	4,406,827	392,227,695
14 DeSoto	1,641,083	261,801	360,917	416,950	835,064	64,214	5,168,022
15 Dixie	466,866	157,681	0	175,015	568,027	26,692	2,251,528
16 Duval	29,179,989	4,575,580	432,298	9,874,834	18,210,297	1,559,069	140,471,829
17 Escambia	9,446,381	1,450,005	218,426	3,204,052	10,516,276	506,198	42,480,863
18 Flagler	2,696,566	536,236	0	1,133,900	4,031,096	168,081	14,009,034
19 Franklin	302,580	126,385	0	99,422	324,887	15,484	1,265,807
20 Gadsden	1,324,128	279,358	0	466,405	1,856,825	73,251	6,187,846
21 Gilchrist	582,781	176,597	0	220,805	579,922	32,791	2,841,697
22 Glades	313,152	136,866	32,869	114,969	217,191	18,191	1,593,370
23 Gulf	407,466	149,827	0	162,640	372,044	24,105	1,928,230
24 Hamilton	394,578	142,963	39,128	134,763	380,319	20,732	1,782,339
25 Hardee	1,152,271	261,155	0	417,308	1,013,456	64,778	5,543,951
26 Hendry	1,585,125	322,951	0	543,083	1,336,414	84,532	7,462,113
27 Hernando	5,249,661	881,368	0	1,871,520	5,024,381	290,435	24,757,709
28 Highlands	2,551,943	503,764	0	1,004,173	2,522,315	153,777	13,100,015
29 Hillsborough	39,199,729	7,088,323	770,933	15,274,120	34,123,419	2,432,689	217,176,453
30 Holmes	721,398	191,776	42,775	269,899	622,501	41,694	3,261,530
31 Indian River	3,572,787	714,555	0	1,454,689	4,006,504	223,647	19,492,657
32 Jackson	1,443,394	320,639	98,567	570,905	1,786,539	89,122	7,286,285
33 Jefferson	307,138	125,027	33,480	99,039	119,168	14,839	1,177,370
34 Lafayette	211,494	123,444	0	90,788	158,318	14,338	1,157,974
35 Lake	9,468,692	1,512,106	0	3,410,449	7,771,424	519,212	44,742,060
36 Lee	17,137,554	3,040,321	286,053	6,692,456	18,562,955	1,022,937	92,362,519
37 Leon	9,062,280	1,224,088	135,076	2,669,651	5,076,399	417,081	35,274,799
38 Levy	1,314,513	282,160	0	461,822	1,620,265	73,303	6,048,417
39 Liberty	304,952	134,679	159,722	116,315	266,007	18,446	1,339,376
40 Madison	750,351	171,199	192,717	221,130	594,563	33,943	2,442,839
41 Manatee	8,769,576	1,625,690	250,605	3,575,021	6,246,452	541,440	48,243,534
42 Marion	13,022,833	1,508,387	190,263	3,342,296	9,357,361	529,194	43,947,812
43 Martin	3,680,347	731,394	32,987	1,482,126	3,702,136	223,085	19,753,947
44 Monroe	1,749,087	376,054	4,995	663,109	1,158,902	101,585	8,940,415
45 Nassau	2,540,441	483,644	54,798	951,558	2,630,858	143,418	12,239,511
46 Okaloosa	8,371,473	1,077,477	463,928	2,335,623	5,453,134	361,294	30,080,176
47 Okeechobee	1,703,332	323,132	272,250	548,318	1,651,542	87,221	7,142,293
48 Orange	37,869,178	6,486,176	306,009	14,020,906	27,474,582	2,190,693	199,340,291
49 Osceola	11,409,834	1,949,241	287,572	4,348,027	9,234,075	658,953	57,513,693
50 Palm Beach	33,651,291	6,600,576	338,806	14,263,096	25,411,633	2,203,706	201,569,744
51 Pasco	18,194,845	2,491,425	233,485	5,498,457	14,824,393	848,314	74,948,392
52 Pinellas	21,642,886	3,794,496	560,563	8,473,429	14,593,890	1,300,868	114,046,623
53 Polk	22,697,569	3,344,880	379,159	7,513,711	20,335,153	1,182,121	102,206,106
54 Putnam	2,829,271	462,005	0	887,860	2,647,952	139,325	11,949,483
55 St. Johns	5,984,541	1,160,495	308,206	2,537,676	7,110,535	383,613	32,623,236
56 St. Lucie	9,087,592	1,451,464	34,286	3,238,373	9,549,395	494,831	42,765,673
57 Santa Rosa	7,715,725	915,169	24,024	2,094,387	5,705,166	317,667	25,607,354
58 Sarasota	8,410,385	1,603,777	64,698	3,390,091	6,342,101	526,483	46,873,257
59 Seminole	15,793,281	2,359,963	55,762	5,064,822	10,674,726	807,047	69,375,462
60 Sumter	1,525,901	336,945	0	595,638	1,196,110	93,367	7,868,629
61 Suwannee	1,263,449	279,212	0	473,757	1,428,996	74,863	6,040,928
62 Taylor	675,844	176,983	0	236,497	627,236	35,467	2,855,341
63 Union	515,942	163,315	22,586	185,225	489,687	28,422	2,382,862
64 Volusia	16,734,376	2,211,578	277,046	5,022,027	10,602,759	777,992	65,539,408
65 Wakulla	1,009,525	258,430	0	410,245	1,975,932	65,585	5,485,748
66 Walton	1,256,868	321,510	41,551	596,841	1,781,342	90,458	7,386,322
67 Washington	881,612	199,575	0	297,116	889,550	44,008	3,560,446
68 Washington Special	141,526	100,183	357,569	33,361	0	5,312	0
69 FAMU Lab School	287,721	105,156	0	48,031	0	6,967	571,552
70 FAU - Palm Beach	205,793	110,940	0	80,782	0	8,418	752,285
71 FAU - St. Lucie	421,801	138,849	0	114,546	0	18,438	1,674,205
72 FSU Lab - Broward	143,538	111,518	0	51,654	0	8,221	861,137
73 FSU Lab - Leon	290,606	143,483	0	139,584	0	21,547	1,684,728
74 UF Lab	301,331	125,449	0	103,152	0	14,410	1,129,605
75 Virtual School	0	914,921	0	2,769,054	0	0	0

State 639,315,534 101,731,186 9,243,186 216,918,478 430,693,345 33,220,437 2,927,921,474

2010 - 11 FEFP Second Calculation
Minimum Guarantee - Current Year Funding

District	Potential Discretionary Local Effort	Discretionary Lottery Allocation	State Fiscal Stabilization Allocation	2010-11 Total Funds	2010-11 Unweighted FTE	2010-11 Total Funds Per FTE ¹
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,634,652	73,624	8,672,714	183,424,357	27,034.24	6,784.89
2 Baker	853,277	13,339	1,571,318	33,987,467	4,984.22	6,819.01
3 Bay	15,754,876	67,664	7,970,564	169,868,342	24,941.86	6,810.57
4 Bradford	899,169	8,158	960,960	21,901,542	3,020.22	7,251.64
5 Brevard	31,117,645	198,051	23,329,701	486,176,386	71,056.90	6,842.07
6 Broward	133,359,723	744,849	87,740,706	1,774,528,115	257,324.44	6,896.07
7 Calhoun	390,439	5,617	661,711	15,353,689	2,188.90	7,014.34
8 Charlotte	14,021,925	44,174	5,203,552	114,740,027	16,270.36	7,052.09
9 Citrus	9,977,660	41,645	4,905,587	107,800,569	15,748.52	6,845.12
10 Clay	9,354,054	99,625	11,735,502	243,706,948	35,982.96	6,772.84
11 Collier	61,265,265	126,744	14,930,009	345,874,352	42,548.56	8,128.93
12 Columbia	2,598,189	26,392	3,108,881	68,731,903	10,117.85	6,793.13
13 Miami-Dade	195,889,631	983,006	115,794,872	2,409,112,247	347,893.72	6,924.85
14 DeSoto	1,460,298	13,601	1,602,097	34,811,917	5,069.30	6,867.20
15 Dixie	523,979	5,499	647,718	14,600,867	2,107.20	6,929.04
16 Duval	56,665,759	349,271	41,142,947	848,945,551	123,079.55	6,897.54
17 Escambia	14,534,410	106,059	12,493,388	265,398,087	39,961.46	6,641.35
18 Flagler	8,118,813	34,955	4,117,622	89,764,591	13,269.00	6,764.99
19 Franklin	2,034,155	3,063	360,851	9,387,633	1,222.36	7,679.92
20 Gadsden	1,446,764	14,967	1,763,036	39,563,647	5,782.71	6,841.71
21 Gilchrist	671,609	6,971	821,109	18,833,291	2,588.69	7,275.22
22 Glades	602,905	3,879	456,923	10,392,168	1,436.07	7,236.53
23 Gulf	1,555,873	4,887	575,727	13,137,760	1,902.98	6,903.78
24 Hamilton	707,490	4,353	512,807	11,871,930	1,636.68	7,253.67
25 Hardee	1,539,142	13,550	1,596,176	34,197,327	5,113.88	6,687.16
26 Hendry	1,813,007	18,359	2,162,612	46,975,057	6,673.31	7,039.24
27 Hernando	8,984,540	61,811	7,281,155	153,383,656	22,928.19	6,689.74
28 Highlands	5,091,392	32,429	3,819,978	81,876,182	12,139.79	6,744.45
29 Hillsborough	67,513,690	544,796	64,175,185	1,322,934,372	192,046.82	6,888.60
30 Holmes	451,143	8,152	960,241	22,182,992	3,291.53	6,739.42
31 Indian River	14,369,308	48,831	5,752,121	123,913,562	17,655.66	7,018.35
32 Jackson	1,528,373	18,179	2,141,417	47,844,235	7,035.69	6,800.22
33 Jefferson	571,018	2,958	348,406	8,242,352	1,171.44	7,036.09
34 Lafayette	229,688	2,835	333,898	7,618,000	1,131.89	6,730.34
35 Lake	18,057,767	110,891	13,062,616	270,696,026	40,988.79	6,604.15
36 Lee	56,508,185	229,807	27,070,496	582,440,796	80,755.00	7,212.44
37 Leon	15,077,771	88,479	10,422,591	223,198,053	32,926.16	6,778.75
38 Levy	1,970,606	15,185	1,788,717	40,487,763	5,786.83	6,996.54
39 Liberty	250,701	3,709	436,882	10,065,809	1,456.19	6,912.43
40 Madison	637,533	6,551	771,628	17,963,821	2,679.63	6,703.84
41 Manatee	25,484,201	119,729	14,103,740	295,953,930	42,743.58	6,923.94
42 Marion	17,263,024	110,602	13,028,520	278,309,911	41,776.86	6,661.82
43 Martin	17,734,730	50,141	5,906,473	130,500,197	17,611.24	7,410.05
44 Monroe	19,443,109	22,491	2,649,364	69,872,175	8,019.58	8,712.70
45 Nassau	7,223,752	30,863	3,635,550	77,885,401	11,322.01	6,879.11
46 Okaloosa	14,906,979	77,071	9,078,727	192,122,346	28,522.10	6,735.91
47 Okeechobee	1,597,512	18,373	2,164,268	46,827,788	6,885.61	6,800.82
48 Orange	85,280,985	497,941	58,655,796	1,188,583,459	172,942.61	6,872.70
49 Osceola	18,432,344	144,906	17,069,469	348,196,651	52,020.58	6,693.44
50 Palm Beach	129,051,636	506,843	59,704,413	1,250,784,591	173,969.98	7,189.66
51 Pasco	22,000,394	187,095	22,039,216	465,737,484	66,969.52	6,954.47
52 Pinellas	60,602,535	288,492	33,983,396	711,872,145	102,696.07	6,931.83
53 Polk	27,237,834	253,506	29,862,132	628,367,212	93,321.70	6,733.35
54 Putnam	3,829,954	29,179	3,437,204	74,913,969	10,998.90	6,811.04
55 St. Johns	18,835,730	83,531	9,839,690	205,386,191	30,284.02	6,782.00
56 St. Lucie	16,011,476	106,172	12,506,753	264,719,375	39,064.10	6,776.54
57 Santa Rosa	8,179,313	64,441	7,590,982	162,283,974	25,078.00	6,471.17
58 Sarasota	42,826,636	118,024	13,902,882	311,602,544	41,562.82	7,497.15
59 Seminole	26,825,177	176,866	20,834,214	426,674,548	63,711.72	6,696.96
60 Sumter	6,568,245	19,448	2,290,885	50,811,171	7,370.79	6,893.59
61 Suwannee	1,529,488	14,955	1,761,691	37,557,632	5,909.98	6,354.95
62 Taylor	1,260,291	7,001	824,648	18,631,615	2,799.95	6,654.27
63 Union	246,549	5,937	699,359	15,491,957	2,243.74	6,904.52
64 Volusia	28,111,173	165,320	19,474,092	410,270,505	61,417.97	6,679.98
65 Wakulla	1,292,254	13,338	1,571,204	34,417,280	5,177.57	6,647.38
66 Walton	11,233,854	18,247	2,149,408	52,529,526	7,141.13	7,355.91
67 Washington	978,534	8,759	1,031,724	23,320,295	3,474.20	6,712.42
68 Washington Special	0	1,024	120,681	3,321,917	419.36	7,921.40
69 FAMU Lab School	0	1,411	166,263	3,824,126	550.00	6,952.96
70 FAU - Palm Beach	0	1,862	219,285	4,626,384	664.56	6,961.57
71 FAU - St. Lucie	0	4,033	475,098	9,450,054	1,455.56	6,492.38
72 FSU Lab - Broward	0	1,906	224,578	4,648,789	649.00	7,163.00
73 FSU Lab - Leon	0	4,394	517,579	10,911,870	1,701.00	6,414.97
74 UF Lab	0	2,990	352,271	7,643,653	1,137.60	6,719.10
75 Virtual School	0	64,422	7,588,713	113,191,021	22,516.45	5,027.04
State	1,385,020,133	7,408,228	872,664,689	18,257,175,075	2,645,079.41	6,902.32

1. Total Funds Per FTE for Minimum Guarantee do not include funds for School Recognition, Merit Award Program, or Minimum Guarantee.

2010 - 11 FEFP Second Calculation
-8.00% Minimum Guarantee

District	2009-10	Column 1	2010-11	Column 2	2010-11	Minimum Guarantee
	Total Funds per UFTE	plus -8.00 Percent	Total Funds per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,831.18	6,284.69	6,784.89	0.00	27,034.24	0
2 Baker	6,843.48	6,296.00	6,819.01	0.00	4,984.22	0
3 Bay	6,756.96	6,216.40	6,810.57	0.00	24,941.86	0
4 Bradford	7,214.20	6,637.06	7,251.64	0.00	3,020.22	0
5 Brevard	6,823.75	6,277.85	6,842.07	0.00	71,056.90	0
6 Broward	6,751.45	6,211.33	6,896.07	0.00	257,324.44	0
7 Calhoun	6,975.92	6,417.85	7,014.34	0.00	2,188.90	0
8 Charlotte	7,104.60	6,536.23	7,052.09	0.00	16,270.36	0
9 Citrus	6,656.19	6,123.69	6,845.12	0.00	15,748.52	0
10 Clay	6,795.92	6,252.25	6,772.84	0.00	35,982.96	0
11 Collier	7,709.07	7,092.34	8,128.93	0.00	42,548.56	0
12 Columbia	6,807.08	6,262.51	6,793.13	0.00	10,117.85	0
13 Miami-Dade	6,664.10	6,130.97	6,924.85	0.00	347,893.72	0
14 DeSoto	6,862.95	6,313.91	6,867.20	0.00	5,069.30	0
15 Dixie	6,982.10	6,423.53	6,929.04	0.00	2,107.20	0
16 Duval	6,890.98	6,339.70	6,897.54	0.00	123,079.55	0
17 Escambia	6,604.23	6,075.89	6,641.35	0.00	39,961.46	0
18 Flagler	6,856.66	6,308.13	6,764.99	0.00	13,269.00	0
19 Franklin	8,158.65	7,505.96	7,679.92	0.00	1,222.36	0
20 Gadsden	6,827.81	6,281.59	6,841.71	0.00	5,782.71	0
21 Gilchrist	7,310.20	6,725.38	7,275.22	0.00	2,588.69	0
22 Glades	7,009.78	6,449.00	7,236.53	0.00	1,436.07	0
23 Gulf	6,700.50	6,164.46	6,903.78	0.00	1,902.98	0
24 Hamilton	7,290.05	6,706.85	7,253.67	0.00	1,636.68	0
25 Hardee	6,694.94	6,159.34	6,687.16	0.00	5,113.88	0
26 Hendry	6,832.01	6,285.45	7,039.24	0.00	6,673.31	0
27 Hernando	6,569.66	6,044.09	6,689.74	0.00	22,928.19	0
28 Highlands	6,752.22	6,212.04	6,744.45	0.00	12,139.79	0
29 Hillsborough	6,753.63	6,213.34	6,888.60	0.00	192,046.82	0
30 Holmes	6,756.68	6,216.15	6,739.42	0.00	3,291.53	0
31 Indian River	6,817.89	6,272.46	7,018.35	0.00	17,655.66	0
32 Jackson	6,783.47	6,240.79	6,800.22	0.00	7,035.69	0
33 Jefferson	7,290.37	6,707.14	7,036.09	0.00	1,171.44	0
34 Lafayette	6,750.15	6,210.14	6,730.34	0.00	1,131.89	0
35 Lake	6,470.04	5,952.44	6,604.15	0.00	40,988.79	0
36 Lee	7,059.46	6,494.70	7,212.44	0.00	80,755.00	0
37 Leon	6,804.75	6,260.37	6,778.75	0.00	32,926.16	0
38 Levy	7,048.13	6,484.28	6,996.54	0.00	5,786.83	0
39 Liberty	6,952.80	6,396.58	6,912.43	0.00	1,456.19	0
40 Madison	6,703.92	6,167.61	6,703.84	0.00	2,679.63	0
41 Manatee	6,779.68	6,237.31	6,923.94	0.00	42,743.58	0
42 Marion	6,532.69	6,010.07	6,661.82	0.00	41,776.86	0
43 Martin	7,133.97	6,563.25	7,410.05	0.00	17,611.24	0
44 Monroe	8,170.20	7,516.58	8,712.70	0.00	8,019.58	0
45 Nassau	6,904.36	6,352.01	6,879.11	0.00	11,322.01	0
46 Okaloosa	6,578.20	6,051.94	6,735.91	0.00	28,522.10	0
47 Okeechobee	6,777.03	6,234.87	6,800.82	0.00	6,885.61	0
48 Orange	6,727.45	6,189.25	6,872.70	0.00	172,942.61	0
49 Osceola	6,677.81	6,143.59	6,693.44	0.00	52,020.58	0
50 Palm Beach	6,923.60	6,369.71	7,189.66	0.00	173,969.98	0
51 Pasco	6,825.94	6,279.86	6,954.47	0.00	66,969.52	0
52 Pinellas	6,922.86	6,369.03	6,931.83	0.00	102,696.07	0
53 Polk	6,725.75	6,187.69	6,733.35	0.00	93,321.70	0
54 Putnam	6,820.48	6,274.84	6,811.04	0.00	10,998.90	0
55 St. Johns	6,816.22	6,270.92	6,782.00	0.00	30,284.02	0
56 St. Lucie	6,794.10	6,250.57	6,776.54	0.00	39,064.10	0
57 Santa Rosa	6,338.44	5,831.36	6,471.17	0.00	25,078.00	0
58 Sarasota	7,258.61	6,677.92	7,497.15	0.00	41,562.82	0
59 Seminole	6,717.34	6,179.95	6,696.96	0.00	63,711.72	0
60 Sumter	6,580.52	6,054.08	6,893.59	0.00	7,370.79	0
61 Suwannee	6,373.52	5,863.64	6,354.95	0.00	5,909.98	0
62 Taylor	6,650.13	6,118.12	6,654.27	0.00	2,799.95	0
63 Union	6,851.67	6,303.54	6,904.52	0.00	2,243.74	0
64 Volusia	6,698.65	6,162.76	6,679.98	0.00	61,417.97	0
65 Wakulla	6,686.22	6,151.32	6,647.38	0.00	5,177.57	0
66 Walton	7,126.85	6,556.70	7,355.91	0.00	7,141.13	0
67 Washington	6,717.55	6,180.15	6,712.42	0.00	3,474.20	0
68 Washington Special	8,135.77	7,484.91	7,921.40	0.00	419.36	0
69 FAMU Lab School	6,977.91	6,419.68	6,952.96	0.00	550.00	0
70 FAU - Palm Beach	6,984.23	6,425.49	6,961.57	0.00	664.56	0
71 FAU - St. Lucie	6,460.74	5,943.88	6,492.38	0.00	1,455.56	0
72 FSU Lab - Broward	7,117.85	6,548.42	7,163.00	0.00	649.00	0
73 FSU Lab - Leon	6,476.02	5,957.94	6,414.97	0.00	1,701.00	0
74 UF Lab	6,801.71	6,257.57	6,719.10	0.00	1,137.60	0
75 Virtual School	5,591.47	5,144.15	5,027.04	117.11	22,516.45	2,636,901

State 6,788.41 6,109.57 6,902.32 117.11 2,645,079.41 2,636,901