

2010-11 FEFP Fourth Calculation
 Merit Award Program Allocation

District	Charter School Base Funding	Traditional School Base Funding	Total Base Funding	Charter School Allocation	Traditional School Allocation	Total MAP Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0	0	0	0	0	0
2 Baker	0	0	0	0	0	0
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	0	0	0
5 Brevard	7,135,699	0	7,135,699	92,369	0	92,369
6 Broward	62,358,720	0	62,358,720	807,215	0	807,215
7 Calhoun	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	0	0	0
12 Columbia	0	0	0	0	0	0
13 Miami-Dade	81,057,205	0	81,057,205	1,049,261	0	1,049,261
14 DeSoto	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0
16 Duval	3,025,510	480,446,047	483,471,557	39,164	6,219,228	6,258,392
17 Escambia	2,228,566	0	2,228,566	28,848	0	28,848
18 Flagler	0	0	0	0	0	0
19 Franklin	1,098,753	0	1,098,753	14,223	0	14,223
20 Gadsden	961,317	0	961,317	12,444	0	12,444
21 Gilchrist	0	9,826,759	9,826,759	0	127,204	127,204
22 Glades	749,937	0	749,937	9,708	0	9,708
23 Gulf	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0
27 Hernando	421,725	0	421,725	5,459	0	5,459
28 Highlands	0	0	0	0	0	0
29 Hillsborough	4,393,089	743,132,718	747,525,807	56,867	9,619,627	9,676,494
30 Holmes	0	0	0	0	0	0
31 Indian River	2,211,441	0	2,211,441	28,626	0	28,626
32 Jackson	0	0	0	0	0	0
33 Jefferson	0	0	0	0	0	0
34 Lafayette	0	0	0	0	0	0
35 Lake	3,321,869	0	3,321,869	43,001	0	43,001
36 Lee	24,460,303	0	24,460,303	316,631	0	316,631
37 Leon	545,334	0	545,334	7,059	0	7,059
38 Levy	0	0	0	0	0	0
39 Liberty	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0
41 Manatee	858,823	0	858,823	11,117	0	11,117
42 Marion	427,517	0	427,517	5,534	0	5,534
43 Martin	0	0	0	0	0	0
44 Monroe	0	0	0	0	0	0
45 Nassau	0	0	0	0	0	0
46 Okaloosa	953,009	0	953,009	12,336	0	12,336
47 Okeechobee	0	0	0	0	0	0
48 Orange	4,010,004	0	4,010,004	51,908	0	51,908
49 Osceola	8,311,170	0	8,311,170	107,586	0	107,586
50 Palm Beach	6,890,779	0	6,890,779	89,199	0	89,199
51 Pasco	2,771,803	0	2,771,803	35,880	0	35,880
52 Pinellas	1,987,311	0	1,987,311	25,725	0	25,725
53 Polk	3,270,267	0	3,270,267	42,333	0	42,333
54 Putnam	0	0	0	0	0	0
55 St. Johns	487,373	0	487,373	6,309	0	6,309
56 St. Lucie	4,154,947	0	4,154,947	53,785	0	53,785
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	4,870,723	0	4,870,723	63,050	0	63,050
59 Seminole	0	0	0	0	0	0
60 Sumter	7,165,662	0	7,165,662	92,757	0	92,757
61 Suwannee	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0
63 Union	0	0	0	0	0	0
64 Volusia	787,682	0	787,682	10,196	0	10,196
65 Wakulla	465,866	0	465,866	6,031	0	6,031
66 Walton	386,204	0	386,204	4,999	0	4,999
67 Washington	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0	0
72 FSU Broward	2,657,674	0	2,657,674	34,403	0	34,403
73 FSU Leon	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0
75 Fla Virtual School	0	67,202,631	67,202,631	0	869,918	869,918
State	244,426,282	1,300,608,155	1,545,034,437	3,164,023	16,835,977	20,000,000

2010-11 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2010-11	2010-11	\$905.97 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	158.35	161.83	146,613	0.9743	142,845
2 Baker	0.00	0.00	0	0.9795	0
3 Bay	145.06	148.03	134,111	0.9467	126,963
4 Bradford	0.00	0.00	0	0.9750	0
5 Brevard	161.26	164.61	149,132	0.9938	148,207
6 Broward	597.66	626.48	567,572	1.0264	582,556
7 Calhoun	0.00	0.00	0	0.9138	0
8 Charlotte	38.59	39.47	35,759	0.9755	34,883
9 Citrus	126.85	130.71	118,419	0.9525	112,794
10 Clay	0.00	0.00	0	0.9959	0
11 Collier	160.24	164.47	149,005	1.0557	157,305
12 Columbia	0.00	0.00	0	0.9507	0
13 Miami-Dade	484.88	500.11	453,085	1.0107	457,933
14 DeSoto	381.67	391.77	354,932	0.9804	347,975
15 Dixie	0.00	0.00	0	0.9318	0
16 Duval	403.34	415.87	376,766	1.0149	382,380
17 Escambia	226.31	231.43	209,669	0.9492	199,018
18 Flagler	0.00	0.00	0	0.9552	0
19 Franklin	0.00	0.00	0	0.9031	0
20 Gadsden	0.00	0.00	0	0.9353	0
21 Gilchrist	0.00	0.00	0	0.9487	0
22 Glades	28.46	29.37	26,608	0.9899	26,339
23 Gulf	0.00	0.00	0	0.9193	0
24 Hamilton	54.53	55.36	50,154	0.9320	46,744
25 Hardee	0.00	0.00	0	0.9668	0
26 Hendry	0.00	0.00	0	1.0038	0
27 Hernando	0.00	0.00	0	0.9770	0
28 Highlands	0.00	0.00	0	0.9602	0
29 Hillsborough	713.15	728.17	659,700	1.0143	669,134
30 Holmes	45.51	46.66	42,273	0.9120	38,553
31 Indian River	0.00	0.00	0	0.9948	0
32 Jackson	94.07	96.72	87,625	0.9158	80,247
33 Jefferson	15.08	15.51	14,052	0.9304	13,074
34 Lafayette	0.00	0.00	0	0.9215	0
35 Lake	0.00	0.00	0	0.9809	0
36 Lee	220.13	231.28	209,533	1.0178	213,263
37 Leon	196.24	199.53	180,768	0.9522	172,127
38 Levy	0.00	0.00	0	0.9475	0
39 Liberty	159.14	222.54	201,615	0.9129	184,054
40 Madison	203.23	207.77	188,233	0.9065	170,633
41 Manatee	259.76	265.35	240,399	1.0023	240,952
42 Marion	158.53	163.61	148,226	0.9579	141,986
43 Martin	38.78	39.81	36,067	0.9962	35,930
44 Monroe	7.14	7.33	6,641	1.0115	6,717
45 Nassau	42.61	43.62	39,518	0.9927	39,230
46 Okaloosa	448.44	458.03	414,961	0.9623	399,317
47 Okeechobee	204.19	209.52	189,819	0.9739	184,865
48 Orange	338.41	355.73	322,281	1.0089	325,149
49 Osceola	194.01	199.86	181,067	0.9902	179,293
50 Palm Beach	306.69	315.00	285,381	1.0406	296,967
51 Pasco	211.58	217.09	196,677	0.9926	195,222
52 Pinellas	607.88	631.30	571,939	1.0025	573,369
53 Polk	446.82	458.12	415,043	0.9818	407,489
54 Putnam	0.00	0.00	0	0.9656	0
55 St. Johns	324.15	331.95	300,737	0.9875	296,978
56 St. Lucie	121.49	125.13	113,364	0.9920	112,457
57 Santa Rosa	30.73	31.34	28,393	0.9357	26,567
58 Sarasota	68.05	70.94	64,270	1.0091	64,855
59 Seminole	39.30	40.63	36,810	0.9995	36,792
60 Sumter	0.00	0.00	0	0.9635	0
61 Suwannee	0.00	0.00	0	0.9315	0
62 Taylor	0.00	0.00	0	0.9109	0
63 Union	13.45	13.73	12,439	0.9663	12,020
64 Volusia	324.64	341.26	309,171	0.9610	297,113
65 Wakulla	0.00	0.00	0	0.9328	0
66 Walton	33.05	33.66	30,495	0.9404	28,677
67 Washington	0.00	0.00	0	0.9175	0
68 Washington Special	289.93	297.44	269,472	0.9175	247,241
69 FAMU Lab School	0.00	0.00	0	0.9522	0
70 FAU - Palm Beach	0.00	0.00	0	1.0406	0
71 FAU - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	0.00	0.00	0	0.9522	0
74 UF Lab	0.00	0.00	0	0.9743	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	9,123.38	9,458.14	8,568,794		8,456,213

2010-11 FEFP Fourth Calculation
 Required Local Effort Taxes

District	2010 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,187,471,444	5.465	69,186,750
2 Baker	890,611,198	5.284	4,517,750
3 Bay	16,444,217,741	5.397	85,199,465
4 Bradford	938,510,520	5.424	4,886,862
5 Brevard	32,479,172,797	5.112	159,392,190
6 Broward	139,194,767,936	5.104	682,032,092
7 Calhoun	407,522,656	5.465	2,138,027
8 Charlotte	14,635,443,420	5.217	73,298,984
9 Citrus	10,414,224,453	5.319	53,177,529
10 Clay	9,763,332,245	5.351	50,153,847
11 Collier	63,945,875,853	3.428	210,438,204
12 Columbia	2,711,871,211	5.414	14,094,788
13 Miami-Dade	204,460,619,460	5.417	1,063,260,649
14 DeSoto	1,524,191,705	5.063	7,408,303
15 Dixie	546,905,615	5.291	2,777,931
16 Duval	59,145,122,443	5.346	303,542,232
17 Escambia	15,170,351,227	5.585	81,337,355
18 Flagler	8,474,044,227	5.446	44,303,659
19 Franklin	2,123,157,751	2.693	5,488,957
20 Gadsden	1,510,065,583	5.533	8,020,985
21 Gilchrist	700,994,743	5.464	3,677,026
22 Glades	629,284,402	5.120	3,093,059
23 Gulf	1,623,948,803	5.072	7,907,202
24 Hamilton	738,446,272	5.408	3,833,777
25 Hardee	1,606,485,737	5.329	8,218,524
26 Hendry	1,892,333,295	5.629	10,225,866
27 Hernando	9,377,651,044	5.148	46,345,102
28 Highlands	5,314,161,878	5.118	26,109,965
29 Hillsborough	70,467,696,301	5.344	361,516,194
30 Holmes	470,882,389	5.472	2,473,602
31 Indian River	14,998,024,735	5.386	77,548,187
32 Jackson	1,595,246,117	5.463	8,366,236
33 Jefferson	596,002,410	5.220	2,986,687
34 Lafayette	239,738,329	5.397	1,242,113
35 Lake	18,847,869,299	5.274	95,427,516
36 Lee	58,980,654,259	5.731	324,497,404
37 Leon	15,737,485,425	5.503	83,139,247
38 Levy	2,056,828,088	5.130	10,129,467
39 Liberty	261,669,570	5.547	1,393,422
40 Madison	665,427,204	5.485	3,503,873
41 Manatee	26,599,241,677	5.343	136,434,958
42 Marion	18,018,352,773	5.239	90,622,224
43 Martin	18,510,698,192	4.708	83,662,432
44 Monroe	20,293,826,976	1.916	37,327,654
45 Nassau	7,539,822,131	5.546	40,143,219
46 Okaloosa	15,559,221,771	5.257	78,523,036
47 Okeechobee	1,667,409,676	5.623	9,000,811
48 Orange	89,012,384,644	5.337	456,056,733
49 Osceola	19,238,835,969	5.175	95,578,537
50 Palm Beach	134,698,183,829	5.603	724,525,367
51 Pasco	22,963,002,249	5.269	116,152,376
52 Pinellas	63,254,148,064	5.321	323,112,309
53 Polk	28,429,603,200	5.294	144,486,067
54 Putnam	3,997,530,909	5.363	20,581,208
55 St. Johns	19,659,872,045	5.571	105,144,141
56 St. Lucie	16,712,045,010	5.573	89,410,778
57 Santa Rosa	8,537,191,917	5.555	45,527,137
58 Sarasota	44,700,480,106	4.653	199,671,681
59 Seminole	27,998,890,020	5.339	143,506,631
60 Sumter	6,855,632,983	4.984	32,801,736
61 Suwannee	1,596,409,725	5.419	8,304,907
62 Taylor	1,315,434,877	5.141	6,492,145
63 Union	257,336,619	5.456	1,347,867
64 Volusia	29,341,153,505	5.698	160,498,457
65 Wakulla	1,348,795,653	5.447	7,053,014
66 Walton	11,725,381,648	2.710	30,504,753
67 Washington	1,021,349,210	5.286	5,182,898
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,445,620,545,163	5.380	7,197,944,104

2010-11 FEFP Fourth Calculation
 Prior Year Adjustments Summary

District	2009-10 Net State FEFP Paid ¹	2009-10 Net State FEFP Earned ²	2009-10 Earned Vs. Paid Adjustment	2002-03 FEFP Audit Adjustments	2003-04 FEFP Audit Adjustments	2003-04 FEFP Audit Reallocation	2005-06 FEFP Audit Adjustments	2006-07 FEFP Audit Adjustments	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	62,581,585	62,587,555	5,970			16,001			21,971
2 Baker	21,488,462	21,539,318	50,856			2,442			53,298
3 Bay	29,176,745	29,349,457	172,712			14,293		(318,330)	(131,325)
4 Bradford	12,325,334	12,259,233	(66,101)			2,181			(63,920)
5 Brevard	167,936,185	167,809,759	(126,426)			40,693			(85,733)
6 Broward	454,996,706	455,050,655	53,949			157,098			211,047
7 Calhoun	10,022,149	10,035,226	13,077			1,265			14,342
8 Charlotte	1,708,073	1,811,694	103,621			9,603			113,224
9 Citrus	20,838,053	20,939,799	101,746			8,385			110,131
10 Clay	130,898,186	131,177,126	278,940			16,809			295,749
11 Collier	9,018,596	8,985,249	(33,347)			23,603			(9,744)
12 Columbia	37,579,081	37,585,051	5,970			5,454		(31,434)	(20,010)
13 Miami-Dade	481,322,756	483,325,401	2,002,645			226,879			2,229,524
14 DeSoto	17,790,879	17,759,038	(31,841)			2,893			(28,948)
15 Dixie	8,031,023	8,004,026	(26,997)			1,249			(25,748)
16 Duval	318,796,926	320,150,222	1,353,296			70,320			1,423,616
17 Escambia	110,653,276	110,004,930	(648,346)			23,158			(625,188)
18 Flagler	10,400,156	10,486,589	86,433			4,432			90,865
19 Franklin	113,858	48,258	(65,600)			754			(64,846)
20 Gadsden	22,504,231	22,543,350	39,119	(67,024)		3,654			(24,251)
21 Gilchrist	11,029,333	11,046,680	17,347			1,577		(10,451)	8,473
22 Glades	4,173,712	4,152,862	(20,850)			611		(22,296)	(42,535)
23 Gulf	75,712	73,792	(1,920)			1,196			(724)
24 Hamilton	5,297,900	5,279,118	(18,782)			1,140			(17,642)
25 Hardee	16,477,828	16,490,557	12,729			2,734		(58,541)	(43,078)
26 Hendry	23,891,899	23,892,680	781			4,273		(69,010)	(63,956)
27 Hernando	58,014,687	57,923,410	(91,277)			10,191			(81,086)
28 Highlands	28,554,520	28,508,564	(45,956)			6,461			(39,495)
29 Hillsborough	554,360,229	553,155,187	(1,205,042)			101,606			(1,103,436)
30 Holmes	15,170,741	15,134,546	(36,195)			1,911			(34,284)
31 Indian River	2,052,677	2,128,022	75,345			8,916			84,261
32 Jackson	28,868,023	28,759,370	(108,653)			3,947		(44,738)	(149,444)
33 Jefferson	2,874,645	2,908,044	33,399			893			34,292
34 Lafayette	4,661,793	4,659,134	(2,659)			581		(3,568)	(5,646)
35 Lake	86,283,844	85,308,020	(975,824)			17,811		(419,096)	(1,377,109)
36 Lee	58,357,683	58,405,719	48,036			37,739			85,775
37 Leon	82,383,293	82,398,625	15,332			18,515			33,847
38 Levy	20,086,710	20,128,274	41,564			3,471	(16,480)		28,555
39 Liberty	6,723,580	6,676,397	(47,183)			858		(124,204)	(170,529)
40 Madison	10,661,105	10,651,310	(9,795)			1,871		(33,264)	(41,188)
41 Manatee	51,108,769	50,179,602	(929,167)		(855,261)	22,531		(832,934)	(2,594,831)
42 Marion	101,659,077	100,572,331	(1,086,746)			22,014		(928,725)	(1,993,457)
43 Martin	2,740,313	2,793,713	53,400			9,884		(175,913)	(112,629)
44 Monroe	821,365	630,074	(191,291)			5,442			(185,849)
45 Nassau	9,809,609	9,817,409	7,800			5,552		(55,832)	(42,480)
46 Okaloosa	49,417,741	49,058,684	(359,057)			16,821		(426,753)	(768,989)
47 Okeechobee	25,071,227	25,018,479	(52,748)			3,943		(69,207)	(118,012)
48 Orange	307,879,773	306,859,591	(1,020,182)			92,512			(927,670)
49 Osceola	136,120,031	136,211,749	91,718			23,778			115,496
50 Palm Beach	68,406,242	67,577,609	(828,633)			100,633		(1,552,012)	(2,280,012)
51 Pasco	216,065,992	215,155,819	(910,173)			32,080		(354,513)	(1,232,606)
52 Pinellas	151,448,090	151,711,949	263,859			65,984			329,843
53 Polk	305,859,679	306,166,070	306,391			45,279		(493,475)	(141,805)
54 Putnam	34,801,321	34,644,684	(156,637)			6,585			(150,052)
55 St. Johns	30,628,820	30,590,076	(38,744)		(152,464)	12,356		(304,573)	(483,425)
56 St. Lucie	94,021,405	94,218,328	196,923			17,773			214,696
57 Santa Rosa	73,141,211	73,179,418	38,207			12,826			51,033
58 Sarasota	8,162,767	7,987,630	(175,137)			23,098			(152,039)
59 Seminole	157,265,919	157,636,072	370,153			34,997			405,150
60 Sumter	37,094	(129,111)	(166,205)			3,640			(162,565)
61 Suwannee	20,170,143	20,139,920	(30,223)			3,006			(27,217)
62 Taylor	6,962,064	6,926,032	(36,032)			1,781			(34,251)
63 Union	11,014,586	11,040,000	25,414			1,189			26,603
64 Volusia	129,451,506	129,865,504	413,998		(461,101)	35,998			(11,105)
65 Wakulla	18,459,269	18,439,664	(19,605)			2,586		(6,925)	(23,944)
66 Walton	1,550,030	1,515,402	(34,628)			3,265		(60,114)	(91,477)
67 Washington	12,368,880	12,356,402	(12,478)			1,872			(10,606)
68 Washington Special	3,365,565	3,311,323	(54,242)			478		(16,876)	(70,640)
69 FAMU Lab School	3,035,023	3,030,931	(4,092)			287			(3,805)
70 FAU - Palm Beach	3,528,013	3,531,077	3,064			277			3,341
71 FAU - St. Lucie	7,268,869	7,284,981	16,112			0			16,112
72 FSU Lab - Broward	3,618,429	3,620,438	2,009			0			2,009
73 FSU Lab - Leon	8,808,799	8,816,147	7,348			1,262			8,610
74 UF Lab School	6,248,378	6,254,577	6,199			688			6,887
75 Virtual School	88,692,896	92,046,248	3,353,352			941			3,354,293

Total 5,097,191,069 5,097,191,069 0 (67,024) (1,468,826) 1,468,826 (16,480) (6,412,784) (6,496,288)

1. From the 2009-10 FEFP Fourth Calculation
 2. From the 2009-10 FEFP Final Calculation

2010-11 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2007 FPLI	2008 FPLI	2009 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	97.69	96.78	95.90	96.79	77.43	97.43	0.9743
2 Baker	97.33	97.51	97.48	97.44	77.95	97.95	0.9795
3 Bay	92.88	93.33	93.79	93.33	74.67	94.67	0.9467
4 Bradford	96.76	96.94	96.91	96.87	77.50	97.50	0.9750
5 Brevard	98.20	99.49	100.00	99.23	79.38	99.38	0.9938
6 Broward	103.46	103.29	103.15	103.30	82.64	102.64	1.0264
7 Calhoun	88.79	89.22	89.66	89.22	71.38	91.38	0.9138
8 Charlotte	96.47	97.08	97.25	96.93	77.55	97.55	0.9755
9 Citrus	94.34	93.98	93.86	94.06	75.25	95.25	0.9525
10 Clay	99.38	99.56	99.54	99.49	79.59	99.59	0.9959
11 Collier	106.52	107.01	107.37	106.97	85.57	105.57	1.0557
12 Columbia	93.73	93.90	93.88	93.84	75.07	95.07	0.9507
13 Miami-Dade	101.79	101.06	101.18	101.34	81.07	101.07	1.0107
14 DeSoto	97.14	97.59	97.91	97.55	78.04	98.04	0.9804
15 Dixie	92.33	91.47	90.63	91.48	73.18	93.18	0.9318
16 Duval	101.74	101.93	101.90	101.86	81.49	101.49	1.0149
17 Escambia	92.22	94.17	94.56	93.65	74.92	94.92	0.9492
18 Flagler	94.30	94.47	94.44	94.40	75.52	95.52	0.9552
19 Franklin	87.78	87.54	88.36	87.89	70.31	90.31	0.9031
20 Gadsden	91.84	91.59	92.29	91.91	73.53	93.53	0.9353
21 Gilchrist	94.46	93.58	92.73	93.59	74.87	94.87	0.9487
22 Glades	98.33	98.78	99.11	98.74	78.99	98.99	0.9899
23 Gulf	89.47	89.91	90.34	89.91	71.93	91.93	0.9193
24 Hamilton	91.40	91.57	91.54	91.50	73.20	93.20	0.9320
25 Hardee	96.02	96.00	95.53	95.85	76.68	96.68	0.9668
26 Hendry	100.06	100.52	100.85	100.48	80.38	100.38	1.0038
27 Hernando	97.42	97.05	96.92	97.13	77.70	97.70	0.9770
28 Highlands	94.63	95.07	95.39	95.03	76.02	96.02	0.9602
29 Hillsborough	102.10	101.71	101.57	101.79	81.43	101.43	1.0143
30 Holmes	88.25	88.93	89.81	89.00	71.20	91.20	0.9120
31 Indian River	98.15	99.44	100.45	99.35	79.48	99.48	0.9948
32 Jackson	88.72	89.84	89.87	89.48	71.58	91.58	0.9158
33 Jefferson	91.59	91.34	90.97	91.30	73.04	93.04	0.9304
34 Lafayette	90.90	90.05	89.62	90.19	72.15	92.15	0.9215
35 Lake	97.70	97.64	97.51	97.62	78.09	98.09	0.9809
36 Lee	101.80	102.06	102.83	102.23	81.78	101.78	1.0178
37 Leon	94.33	94.07	93.68	94.03	75.22	95.22	0.9522
38 Levy	94.31	93.43	92.58	93.44	74.75	94.75	0.9475
39 Liberty	89.40	89.15	88.78	89.11	71.29	91.29	0.9129
40 Madison	88.48	88.23	88.23	88.31	70.65	90.65	0.9065
41 Manatee	100.27	100.42	100.19	100.29	80.23	100.23	1.0023
42 Marion	94.73	94.79	94.71	94.74	75.79	95.79	0.9579
43 Martin	99.06	99.62	99.88	99.52	79.62	99.62	0.9962
44 Monroe	101.32	100.85	102.15	101.44	81.15	101.15	1.0115
45 Nassau	98.98	99.16	99.13	99.09	79.27	99.27	0.9927
46 Okaloosa	94.50	95.22	96.16	95.29	76.23	96.23	0.9623
47 Okeechobee	96.21	97.12	96.88	96.74	77.39	97.39	0.9739
48 Orange	101.20	101.13	101.00	101.11	80.89	100.89	1.0089
49 Osceola	98.86	98.79	98.66	98.77	79.02	99.02	0.9902
50 Palm Beach	104.50	105.48	105.23	105.07	84.06	104.06	1.0406
51 Pasco	99.36	98.99	98.86	99.07	79.26	99.26	0.9926
52 Pinellas	100.68	100.22	100.05	100.32	80.25	100.25	1.0025
53 Polk	97.50	97.59	98.07	97.72	78.18	98.18	0.9818
54 Putnam	95.59	95.77	95.74	95.70	76.56	96.56	0.9656
55 St. Johns	98.32	98.50	98.48	98.43	78.75	98.75	0.9875
56 St. Lucie	98.85	99.54	98.60	99.00	79.20	99.20	0.9920
57 Santa Rosa	91.68	91.77	92.44	91.96	73.57	93.57	0.9357
58 Sarasota	100.50	101.71	101.21	101.14	80.91	100.91	1.0091
59 Seminole	99.95	100.07	99.81	99.94	79.95	99.95	0.9995
60 Sumter	95.53	95.46	95.34	95.44	76.35	96.35	0.9635
61 Suwannee	91.33	91.50	91.48	91.44	73.15	93.15	0.9315
62 Taylor	88.85	88.51	89.23	88.86	71.09	91.09	0.9109
63 Union	95.68	95.86	95.83	95.79	76.63	96.63	0.9663
64 Volusia	94.74	95.23	95.39	95.12	76.10	96.10	0.9610
65 Wakulla	91.90	91.64	91.27	91.60	73.28	93.28	0.9328
66 Walton	91.56	92.26	93.84	92.55	74.04	94.04	0.9404
67 Washington	89.25	89.68	90.12	89.68	71.75	91.75	0.9175
68 Washington Special	89.25	89.68	90.12	89.68	71.75	91.75	0.9175
69 FAMU Lab School	94.33	94.07	93.68	94.03	75.22	95.22	0.9522
70 FAU - Palm Beach	104.50	105.48	105.23	105.07	84.06	104.06	1.0406
71 FAU - St. Lucie	98.85	99.54	98.60	99.00	79.20	99.20	0.9920
72 FSU Lab - Broward	103.46	103.29	103.15	103.30	82.64	102.64	1.0264
73 FSU Lab - Leon	94.33	94.07	93.68	94.03	75.22	95.22	0.9522
74 UF Lab	97.69	96.78	95.90	96.79	77.43	97.43	0.9743
75 Virtual School	100.00	100.00	100.00	100.00	1.00	1.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.089
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.031
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.147
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.523
ESE Support Level V	255	4.935
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.035

2010-11 FEFP Fourth Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,356.20	10,030.70	7,553.66	25,940.56	339.31	97.34	28.67	438.16	903.48	26,844.04
2 Baker	1,699.09	1,879.62	1,010.58	4,589.29	11.74	13.00	2.17	337.12	364.03	4,953.32
3 Bay	7,949.08	9,525.11	6,313.42	23,787.61	298.30	413.25	84.36	573.71	1,369.62	25,157.23
4 Bradford	1,054.20	1,202.53	764.06	3,020.79	1.99	20.50	2.98	80.05	105.52	3,126.31
5 Brevard	20,843.32	26,687.65	19,590.79	67,121.76	1,355.13	759.18	134.34	1,822.41	4,071.06	71,192.82
6 Broward	66,019.31	93,147.53	67,627.33	226,794.17	19,038.42	2,215.30	616.55	7,095.37	28,965.64	255,759.81
7 Calhoun	743.68	836.40	483.77	2,063.85	7.82	23.50	3.28	90.25	124.85	2,188.70
8 Charlotte	4,247.60	5,989.01	5,115.32	15,351.93	171.10	155.34	13.53	593.42	933.39	16,285.32
9 Citrus	4,368.82	5,815.73	4,307.86	14,492.41	118.16	143.86	9.89	591.58	863.49	15,355.90
10 Clay	10,177.24	13,657.06	10,229.08	34,063.38	360.77	232.66	84.64	942.20	1,620.27	35,683.65
11 Collier	10,505.15	14,955.29	11,125.60	36,586.04	4,902.08	235.80	134.72	564.71	5,837.31	42,423.35
12 Columbia	3,403.58	3,808.62	2,176.15	9,388.35	61.65	32.00	13.05	305.85	412.55	9,800.90
13 Miami-Dade	78,668.97	124,217.98	85,126.00	288,012.95	45,086.31	2,494.30	351.13	9,405.36	57,337.10	345,350.05
14 DeSoto	1,382.35	1,728.52	1,242.73	4,353.60	485.61	7.20	1.92	158.65	653.38	5,006.98
15 Dixie	727.27	768.07	463.42	1,958.76	0.00	12.56	3.40	54.57	70.53	2,029.29
16 Duval	40,967.13	46,757.10	31,892.50	119,616.73	3,041.17	769.96	350.73	1,602.01	5,763.87	125,380.60
17 Escambia	13,009.84	15,231.92	9,970.10	38,211.86	245.59	175.73	179.01	1,070.28	1,670.61	39,882.47
18 Flagler	3,755.14	5,033.74	3,306.16	12,095.04	220.25	38.20	28.72	449.97	737.14	12,832.18
19 Franklin	443.63	509.77	250.95	1,204.35	3.69	8.00	1.10	36.64	49.43	1,253.78
20 Gadsden	1,939.02	2,194.54	1,270.58	5,404.14	290.59	18.50	9.62	113.96	432.67	5,836.81
21 Gilchrist	785.44	971.28	635.98	2,392.70	36.71	44.58	8.98	62.23	152.50	2,545.20
22 Glades	547.34	585.87	232.09	1,365.30	61.84	4.00	0.50	31.38	97.72	1,463.02
23 Gulf	567.24	773.50	537.47	1,878.21	0.00	21.00	7.60	46.26	74.86	1,953.07
24 Hamilton	568.87	672.76	342.38	1,584.01	52.00	17.99	11.21	47.38	128.58	1,712.59
25 Hardee	1,573.72	1,982.30	1,078.66	4,634.68	324.64	16.00	0.97	141.76	483.37	5,118.05
26 Hendry	1,883.30	2,503.75	1,580.61	5,967.66	529.33	17.93	4.00	298.27	849.53	6,817.19
27 Hernando	6,543.14	8,735.20	5,823.25	21,101.59	434.23	139.60	41.15	914.44	1,529.42	22,631.01
28 Highlands	3,548.09	4,559.35	3,100.50	11,207.94	491.49	45.71	21.61	310.61	869.42	12,077.36
29 Hillsborough	52,070.68	70,443.26	46,337.38	168,851.32	16,540.85	1,194.95	259.40	6,031.26	24,026.46	192,877.78
30 Holmes	1,103.56	1,241.69	834.65	3,179.90	0.83	6.50	0.64	113.40	121.37	3,301.27
31 Indian River	4,765.79	6,520.64	4,632.29	15,918.72	946.90	115.15	36.24	554.41	1,652.70	17,571.42
32 Jackson	2,222.10	2,608.94	1,541.90	6,372.94	48.93	101.54	23.23	310.43	484.13	6,857.07
33 Jefferson	397.53	391.23	203.69	992.45	6.84	0.00	0.32	56.01	63.17	1,055.62
34 Lafayette	380.61	432.79	219.10	1,032.50	52.63	0.73	0.00	60.11	113.47	1,145.97
35 Lake	12,227.22	15,355.10	9,896.05	37,478.37	1,124.01	231.00	30.18	1,514.22	2,899.41	40,377.78
36 Lee	24,052.20	29,821.79	19,733.41	73,607.40	3,973.82	631.56	138.16	2,473.96	7,217.50	80,824.90
37 Leon	11,000.61	12,435.20	8,367.07	31,802.88	331.26	309.28	76.77	567.17	1,284.48	33,087.36
38 Levy	1,789.85	2,172.00	1,382.01	5,343.86	70.13	19.18	4.50	188.77	282.58	5,626.44
39 Liberty	445.13	508.98	347.70	1,301.81	14.18	32.35	4.06	58.53	109.12	1,410.93
40 Madison	862.93	995.35	690.08	2,548.36	4.78	1.00	0.06	147.00	152.84	2,701.20
41 Manatee	12,103.46	16,291.39	10,628.48	39,023.33	3,007.15	347.88	45.00	1,084.50	4,484.53	43,507.86
42 Marion	11,896.70	15,779.57	10,759.84	38,436.11	1,208.81	245.30	16.65	1,593.46	3,064.22	41,500.33
43 Martin	4,300.04	6,327.61	4,797.18	15,424.83	1,367.14	175.50	84.38	706.75	2,333.77	17,758.60
44 Monroe	2,254.42	2,876.16	2,162.64	7,293.22	437.67	46.79	2.89	183.08	760.43	7,963.65
45 Nassau	3,312.52	4,391.90	2,939.25	10,643.67	56.66	43.00	16.82	361.05	477.53	11,121.20
46 Okaloosa	8,666.09	10,534.02	7,754.23	26,954.34	457.81	192.51	77.86	854.40	1,582.58	28,536.92
47 Okeechobee	1,715.21	2,522.07	1,676.25	5,913.53	588.19	17.00	2.45	233.12	840.76	6,754.29
48 Orange	43,368.45	60,420.44	45,080.31	148,869.20	19,093.55	2,024.16	492.26	3,909.81	25,519.78	174,388.98
49 Osceola	11,781.42	18,509.04	13,819.96	44,110.42	7,100.96	425.87	81.06	1,181.60	8,789.49	52,899.91
50 Palm Beach	44,719.00	61,664.44	45,148.64	151,532.08	14,926.86	1,106.93	315.84	4,947.32	21,296.95	172,829.03
51 Pasco	18,988.78	25,390.02	17,253.35	61,632.15	1,873.31	641.61	241.84	1,538.37	4,295.13	65,927.28
52 Pinellas	29,110.98	37,824.24	28,728.78	95,664.00	3,344.60	888.60	146.33	3,094.36	7,473.89	103,137.89
53 Polk	26,128.76	34,363.67	22,749.27	83,241.70	7,176.20	335.37	259.92	2,761.60	10,533.09	93,774.79
54 Putnam	3,508.77	4,128.27	2,516.58	10,153.62	445.36	34.50	8.52	243.55	731.93	10,885.55
55 St. Johns	8,855.24	11,734.18	8,872.38	29,461.80	183.51	203.63	38.92	665.38	1,091.44	30,553.24
56 St. Lucie	10,828.90	14,297.70	10,175.42	35,302.02	2,130.84	119.91	25.30	1,141.12	3,417.17	38,719.19
57 Santa Rosa	7,399.61	9,831.56	6,865.17	24,096.34	124.49	132.08	32.79	716.04	1,005.40	25,101.74
58 Sarasota	11,178.05	15,362.23	10,963.16	37,503.44	1,760.30	427.47	64.17	1,119.35	3,371.29	40,874.73
59 Seminole	17,297.93	24,214.55	18,373.53	59,886.01	1,785.59	331.97	51.83	1,809.55	3,978.94	63,864.95
60 Sumter	2,310.23	2,792.13	1,746.78	6,849.14	220.50	35.00	6.71	323.79	586.00	7,435.14
61 Suwannee	1,900.08	2,411.16	1,398.59	5,709.83	151.62	7.00	2.04	180.45	341.11	6,050.94
62 Taylor	983.16	1,111.01	706.53	2,800.70	0.00	14.50	2.02	28.04	44.56	2,845.26
63 Union	712.04	902.80	496.13	2,110.97	0.00	10.47	0.00	83.75	94.22	2,205.19
64 Volusia	16,772.09	23,291.02	16,384.99	56,448.10	2,283.84	584.14	136.81	1,987.34	4,992.13	61,440.23
65 Wakulla	1,880.41	1,976.56	1,086.79	4,943.76	7.30	17.50	11.51	141.83	178.14	5,121.90
66 Walton	2,345.66	2,751.13	1,753.26	6,850.05	170.26	7.50	0.92	218.81	397.49	7,247.54
67 Washington	1,085.91	1,350.18	871.72	3,307.81	27.98	15.50	6.83	81.99	132.30	3,440.11
68 Washington Special	0.00	57.05	205.45	262.50	1.60	0.00	0.00	25.83	27.43	289.93
69 FAMU Lab School	157.50	204.50	140.67	502.67	0.00	0.00	0.00	0.00	0.00	502.67
70 FAU - Palm Beach	203.98	328.34	135.78	668.10	14.01	0.00	0.00	0.00	14.01	682.11
71 FAU - St. Lucie	548.99	853.17	0.50	1,402.66	22.45	10.18	2.29	0.00	34.92	1,437.58
72 FSU Lab - Broward	407.74	240.00	0.00	647.74	7.26	2.00	0.00	0.00	9.26	657.00
73 FSU Lab - Leon	364.14	689.64	611.00	1,664.78	3.22	0.00	0.00	37.92	41.14	1,705.92
74 UF Lab	216.00	462.00	461.89	1,139.89	0.00	0.00	0.00	0.00	0.00	1,139.89
75 Virtual School	10.50	3,804.15	18,476.56	22,291.21	0.00	0.00	0.00	0.00	0.00	22,291.21

Total 714,908.73 967,375.77 693,077.39 2,375,361.89 171,064.12 19,260.10 4,897.35 71,508.03 266,729.60 2,642,091.49

2010-11 FEFP Fourth Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE -10-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,099.90	10,030.70	7,787.82	26,918.42	389.19	342.93	141.49	453.50	1,327.11	28,245.53
2 Baker	1,850.31	1,879.62	1,041.91	4,771.84	13.47	45.80	10.71	348.92	418.90	5,190.74
3 Bay	8,656.55	9,525.11	6,509.14	24,690.80	342.15	1,455.88	416.32	593.79	2,808.14	27,498.94
4 Bradford	1,148.02	1,202.53	787.75	3,138.30	2.28	72.22	14.71	82.85	172.06	3,310.36
5 Brevard	22,698.38	26,687.65	20,198.10	69,584.13	1,554.33	2,674.59	662.97	1,886.19	6,778.08	76,362.21
6 Broward	71,895.03	93,147.53	69,723.78	234,766.34	21,837.07	7,804.50	3,042.67	7,343.71	40,027.95	274,794.29
7 Calhoun	809.87	836.40	498.77	2,145.04	8.97	82.79	16.19	93.41	201.36	2,346.40
8 Charlotte	4,625.64	5,989.01	5,273.89	15,888.54	196.25	547.26	66.77	614.19	1,424.47	17,313.01
9 Citrus	4,757.64	5,815.73	4,441.40	15,014.77	135.53	506.82	48.81	612.29	1,303.45	16,318.22
10 Clay	11,083.01	13,657.06	10,546.18	35,286.25	413.80	819.66	417.70	975.18	2,626.34	37,912.59
11 Collier	11,440.11	14,955.29	11,470.49	37,865.89	5,622.69	830.72	664.84	584.47	7,702.72	45,568.61
12 Columbia	3,706.50	3,808.62	2,243.61	9,758.73	70.71	112.74	64.40	316.55	564.40	10,323.13
13 Miami-Dade	85,670.51	124,217.98	87,764.91	297,653.40	51,714.00	8,787.42	1,732.83	9,734.55	71,968.80	369,622.20
14 DeSoto	1,505.38	1,728.52	1,281.25	4,515.15	556.99	25.37	9.48	164.20	756.04	5,271.19
15 Dixie	792.00	768.07	477.79	2,037.86	0.00	44.25	16.78	56.48	117.51	2,155.37
16 Duval	44,613.20	46,757.10	32,881.17	124,251.47	3,488.22	2,712.57	1,730.85	1,658.08	9,589.72	133,841.19
17 Escambia	14,167.72	15,231.92	10,279.17	39,678.81	281.69	619.10	883.41	1,107.74	2,891.94	42,570.75
18 Flagler	4,089.35	5,033.74	3,408.65	12,531.74	252.63	134.58	141.73	465.72	994.66	13,526.40
19 Franklin	483.11	509.77	258.73	1,251.61	4.23	28.18	5.43	37.92	75.76	1,327.37
20 Gadsden	2,111.59	2,194.54	1,309.97	5,616.10	333.31	65.18	47.47	117.95	563.91	6,180.01
21 Gilchrist	855.34	971.28	655.70	2,482.32	42.11	157.06	44.32	64.41	307.90	2,790.22
22 Glades	596.05	585.87	239.28	1,421.20	70.93	14.09	2.47	32.48	119.97	1,541.17
23 Gulf	617.72	773.50	554.13	1,945.35	0.00	73.98	37.51	47.88	159.37	2,104.72
24 Hamilton	619.50	672.76	352.99	1,645.25	59.64	63.38	55.32	49.04	227.38	1,872.63
25 Hardee	1,713.78	1,982.30	1,112.10	4,808.18	372.36	56.37	4.79	146.72	580.24	5,388.42
26 Hendry	2,050.91	2,503.75	1,629.61	6,184.27	607.14	63.17	19.74	308.71	998.76	7,183.03
27 Hernando	7,125.48	8,735.20	6,003.77	21,864.45	498.06	491.81	203.08	946.45	2,139.40	24,003.85
28 Highlands	3,863.87	4,559.35	3,196.62	11,619.84	563.74	161.04	106.65	321.48	1,152.91	12,772.75
29 Hillsborough	56,704.97	70,443.26	47,773.84	174,922.07	18,972.35	4,209.81	1,280.14	6,242.35	30,704.65	205,626.72
30 Holmes	1,201.78	1,241.69	860.52	3,303.99	0.95	22.90	3.16	117.37	144.38	3,448.37
31 Indian River	5,189.95	6,520.64	4,775.89	16,486.48	1,086.09	405.67	178.84	573.81	2,244.41	18,730.89
32 Jackson	2,419.87	2,608.94	1,589.70	6,618.51	56.12	357.73	114.64	321.30	849.79	7,468.30
33 Jefferson	432.91	391.23	210.00	1,034.14	7.85	0.00	1.58	57.97	67.40	1,101.54
34 Lafayette	414.48	432.79	225.89	1,073.16	60.37	2.57	0.00	62.21	125.15	1,198.31
35 Lake	13,315.44	15,355.10	10,202.83	38,873.37	1,289.24	813.81	148.94	1,567.22	3,819.21	42,692.58
36 Lee	26,192.85	29,821.79	20,345.15	76,359.79	4,557.97	2,224.99	681.82	2,560.55	10,025.33	86,385.12
37 Leon	11,979.66	12,435.20	8,626.45	33,041.31	379.96	1,089.59	378.86	587.02	2,435.43	35,476.74
38 Levy	1,949.15	2,172.00	1,424.85	5,546.00	80.44	67.57	22.21	195.38	365.60	5,911.60
39 Liberty	484.75	508.98	358.48	1,352.21	16.26	113.97	20.04	60.58	210.85	1,563.06
40 Madison	939.73	995.35	711.47	2,646.55	5.48	3.52	0.30	152.15	161.45	2,808.00
41 Manatee	13,180.67	16,291.39	10,957.96	40,430.02	3,449.20	1,225.58	222.08	1,122.46	6,019.32	46,449.34
42 Marion	12,955.51	15,779.57	11,093.40	39,828.48	1,386.51	864.19	82.17	1,649.23	3,982.10	43,810.58
43 Martin	4,682.74	6,327.61	4,945.89	15,956.24	1,568.11	618.29	416.42	731.49	3,334.31	19,290.55
44 Monroe	2,455.06	2,876.16	2,229.68	7,560.90	2,025.06	164.84	14.26	189.49	870.60	8,431.50
45 Nassau	3,607.33	4,391.90	3,030.37	11,029.60	64.99	151.49	83.01	373.69	673.18	11,702.78
46 Okaloosa	9,437.37	10,534.02	7,994.61	27,966.00	525.11	678.21	384.24	884.30	2,471.86	30,437.86
47 Okeechobee	1,867.86	2,522.07	1,728.21	6,118.14	674.65	59.89	12.09	241.28	987.91	7,106.05
48 Orange	47,228.24	60,420.44	46,477.80	154,126.48	21,900.30	7,131.12	2,429.30	4,046.65	35,507.37	189,633.85
49 Osceola	12,829.97	18,509.04	14,248.38	45,587.39	8,144.80	1,500.34	400.03	1,222.96	11,268.13	56,855.52
50 Palm Beach	48,698.99	61,664.44	46,548.25	156,911.68	17,121.11	3,899.71	1,558.67	5,120.48	27,699.97	184,611.65
51 Pasco	20,678.78	25,390.02	17,788.20	63,857.00	2,148.69	2,260.39	1,193.48	1,592.21	7,194.77	71,051.77
52 Pinellas	31,701.86	37,824.24	29,619.37	99,145.47	3,836.26	3,130.54	722.14	3,202.66	10,891.60	110,037.07
53 Polk	28,454.22	34,363.67	23,454.50	86,272.39	8,231.10	1,181.51	1,282.71	2,858.26	13,553.58	99,825.97
54 Putnam	3,821.05	4,128.27	2,594.59	10,543.91	510.83	121.54	42.05	252.07	926.49	11,470.40
55 St. Johns	9,643.36	11,734.18	9,147.42	30,524.96	210.49	717.39	192.07	688.67	1,808.62	32,333.58
56 St. Lucie	11,792.67	14,297.70	10,490.86	36,581.23	2,444.07	422.44	124.86	1,181.06	4,172.43	40,753.66
57 Santa Rosa	8,058.18	9,831.56	7,077.99	24,967.73	142.79	465.32	161.82	741.10	1,511.03	26,478.76
58 Sarasota	12,172.90	15,362.23	11,303.02	38,838.15	2,019.06	1,505.98	316.68	1,158.53	5,000.25	43,838.40
59 Seminole	18,837.45	24,214.55	18,943.11	61,995.11	2,048.07	1,169.53	255.78	1,872.88	5,346.26	67,341.37
60 Sumter	2,515.84	2,792.13	1,800.93	7,108.90	252.91	123.31	33.11	335.12	744.45	7,853.35
61 Suwannee	2,069.19	2,411.16	1,441.95	5,922.30	173.91	24.66	10.07	186.77	395.41	6,317.71
62 Taylor	1,070.66	1,111.01	728.43	2,910.10	0.00	51.08	9.97	29.02	90.07	3,000.17
63 Union	775.41	902.80	511.51	2,189.72	0.00	36.89	0.00	86.68	123.57	2,313.29
64 Volusia	18,264.81	23,291.02	16,892.92	58,448.75	2,619.56	2,057.93	675.16	2,056.90	7,409.55	65,858.30
65 Wakulla	2,047.77	1,976.56	1,120.48	5,144.81	8.37	61.65	56.80	146.79	273.61	5,418.42
66 Walton	2,554.42	2,751.13	1,807.61	7,113.16	195.29	26.42	4.54	226.47	452.72	7,565.88
67 Washington	1,182.56	1,350.18	898.74	3,431.48	32.09	54.61	33.71	84.86	205.27	3,636.75
68 Washington Special	0.00	57.05	211.82	268.87	1.84	0.00	0.00	26.73	28.57	297.44
69 FAMU Lab School	171.52	204.50	145.03	521.05	0.00	0.00	0.00	0.00	0.00	521.05
70 FAU - Palm Beach	222.13	328.34	139.99	690.46	16.07	0.00	0.00	0.00	16.07	706.53
71 FAU - St. Lucie	597.85	853.17	0.52	1,451.54	25.75	35.86	11.30	0.00	72.91	1,524.45
72 FSU Lab - Broward	444.03	240.00	0.00	684.03	8.33	7.05	0.00	0.00	15.38	699.41
73 FSU Lab - Leon	396.55	689.64	629.94	1,716.13	3.69	0.00	0.00	39.25	42.94	1,759.07
74 UF Lab	235.22	462.00	476.21	1,173.43	0.00	0.00	0.00	0.00	0.00	1,173.43
75 Virtual School	11.43	3,804.15	19,049.33	22,864.91	0.00	0.00	0.00	0.00	0.00	22,864.91

Total 778,535.61 967,375.77 714,562.77 2,460,474.15 196,210.53 67,853.35 24,168.49 74,010.83 362,243.20 2,822,717.35

2010-11 FEFP Fourth Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,099.90	10,030.70	7,787.82	389.19	342.93	141.49	453.50	28,245.53	651.30	28,896.83
2 Baker	1,850.31	1,879.62	1,041.91	12.79	45.80	9.16	347.58	5,187.17	12.08	5,199.25
3 Bay	8,656.55	9,525.11	6,509.14	342.15	1,455.88	416.32	593.79	27,498.94	304.80	27,803.74
4 Bradford	1,148.02	1,202.53	787.75	2.28	72.22	14.71	82.85	3,310.36	6.30	3,316.66
5 Brevard	22,698.38	26,687.65	20,198.10	1,542.60	2,549.78	662.97	1,886.19	76,225.67	762.12	76,987.79
6 Broward	71,895.03	93,147.53	69,723.78	21,837.07	7,804.50	3,042.67	7,343.71	274,794.29	2,421.76	277,216.05
7 Calhoun	809.87	836.40	498.77	8.97	82.79	16.19	93.41	2,346.40	0.00	2,346.40
8 Charlotte	4,625.64	5,989.01	5,273.89	196.25	547.26	66.77	614.19	17,313.01	82.12	17,395.13
9 Citrus	4,757.64	5,815.73	4,441.40	135.53	506.82	48.81	612.29	16,318.22	105.10	16,423.32
10 Clay	11,083.01	13,657.06	10,546.18	413.45	819.66	417.28	975.18	37,911.82	394.10	38,305.92
11 Collier	11,440.11	14,955.29	11,470.49	5,622.69	830.72	664.84	584.47	45,568.61	376.67	45,945.28
12 Columbia	3,706.50	3,808.62	2,243.61	70.71	112.74	64.40	316.55	10,323.13	22.38	10,345.51
13 Miami-Dade	85,670.51	124,217.98	87,764.91	51,679.03	8,773.92	1,732.83	9,734.55	369,573.73	2,982.64	372,556.37
14 DeSoto	1,505.38	1,728.52	1,281.25	556.52	24.84	9.48	164.20	5,270.19	5.41	5,275.60
15 Dixie	792.00	768.07	477.79	0.00	44.25	16.78	56.48	2,155.37	0.32	2,155.69
16 Duval	44,613.20	46,757.10	32,881.17	3,488.22	2,712.57	1,730.85	1,658.08	133,841.19	1,168.30	135,009.49
17 Escambia	14,167.72	15,231.92	10,279.17	281.69	619.10	883.41	1,107.74	42,570.75	240.10	42,810.85
18 Flagler	4,089.35	5,033.74	3,408.65	252.63	134.58	141.73	465.72	13,526.40	88.16	13,614.56
19 Franklin	483.11	509.77	258.73	4.23	28.18	5.43	37.92	1,327.37	0.21	1,327.58
20 Gadsden	2,111.59	2,194.54	1,309.97	333.31	65.18	47.47	117.95	6,180.01	0.00	6,180.01
21 Gilchrist	855.34	971.28	655.70	42.11	157.06	44.32	64.41	2,790.22	2.40	2,792.62
22 Glades	596.05	585.87	239.28	70.69	13.17	2.47	32.48	1,540.01	0.48	1,540.49
23 Gulf	617.72	773.50	554.13	0.00	73.98	36.59	47.88	2,103.80	1.96	2,105.76
24 Hamilton	619.50	672.76	352.99	59.64	63.38	55.32	49.04	1,872.63	0.00	1,872.63
25 Hardee	1,713.78	1,982.30	1,112.10	366.56	56.37	4.79	146.15	5,382.05	7.43	5,389.48
26 Hendry	2,050.91	2,503.75	1,629.61	607.14	63.17	19.74	308.71	7,183.03	21.78	7,204.81
27 Hernando	7,125.48	8,735.20	6,003.77	498.06	486.88	203.08	946.37	23,998.84	94.18	24,093.02
28 Highlands	3,863.87	4,559.35	3,196.62	563.74	161.04	106.65	321.48	12,772.75	20.46	12,793.21
29 Hillsborough	56,704.97	70,443.26	47,773.84	18,906.43	4,209.81	1,280.14	6,242.35	205,560.80	2,226.86	207,787.66
30 Holmes	1,201.78	1,241.69	860.52	0.95	22.90	3.16	117.37	3,448.37	3.38	3,451.75
31 Indian River	5,189.95	6,520.64	4,775.89	1,085.67	387.21	178.84	573.81	18,712.01	176.28	18,888.29
32 Jackson	2,419.87	2,608.94	1,589.70	56.12	357.73	114.64	321.30	7,468.30	2.96	7,471.26
33 Jefferson	432.91	391.23	210.00	7.32	0.00	1.58	57.18	1,100.22	2.54	1,102.76
34 Lafayette	414.48	432.79	225.89	58.47	2.57	0.00	61.18	1,195.38	2.69	1,198.07
35 Lake	13,315.44	15,355.10	10,202.83	1,289.24	813.81	148.94	1,567.22	42,692.58	145.88	42,838.46
36 Lee	26,192.85	29,821.79	20,345.15	4,557.97	2,224.99	681.82	2,560.55	86,385.12	590.56	86,975.68
37 Leon	11,979.66	12,435.20	8,626.45	379.96	1,089.59	378.86	587.02	35,476.74	471.10	35,947.84
38 Levy	1,949.15	2,172.00	1,424.85	80.44	67.57	22.21	195.38	5,911.60	78.00	5,989.60
39 Liberty	484.75	508.98	358.48	16.26	113.97	20.04	60.58	1,563.06	0.00	1,563.06
40 Madison	939.73	995.35	711.47	5.15	1.01	0.30	150.89	2,803.90	1.37	2,805.27
41 Manatee	13,180.67	16,291.39	10,957.96	3,449.20	1,225.58	222.08	1,122.46	46,449.34	261.14	46,710.48
42 Marion	12,955.51	15,779.57	11,093.40	1,386.51	864.19	82.17	1,649.23	43,810.58	307.88	44,118.46
43 Martin	4,682.74	6,327.61	4,945.89	1,568.11	618.29	416.42	731.49	19,290.55	332.34	19,622.89
44 Monroe	2,455.06	2,876.16	2,229.68	502.01	164.84	14.26	189.49	8,431.50	72.26	8,503.76
45 Nassau	3,607.33	4,391.90	3,030.37	64.99	151.49	83.01	373.69	11,702.78	63.66	11,766.44
46 Okaloosa	9,437.37	10,534.02	7,994.61	525.11	666.23	384.24	884.30	30,425.88	557.08	30,982.96
47 Okeechobee	1,867.86	2,522.07	1,728.21	665.00	59.89	12.09	241.09	7,096.21	23.66	7,119.87
48 Orange	47,228.24	60,420.44	46,477.80	21,900.30	7,131.12	2,429.30	4,046.65	189,633.85	1,941.16	191,575.01
49 Osceola	12,829.97	18,509.04	14,248.38	8,144.80	1,500.34	400.03	1,222.96	56,855.52	308.78	57,164.30
50 Palm Beach	48,698.99	61,664.44	46,548.25	17,121.11	3,899.71	1,558.67	5,120.48	184,611.65	2,381.70	186,993.35
51 Pasco	20,678.78	25,390.02	17,788.20	2,148.69	2,260.39	1,193.48	1,592.21	71,051.77	432.20	71,483.97
52 Pinellas	31,701.86	37,824.24	29,619.37	3,836.26	3,130.54	722.14	3,202.66	110,037.07	934.08	110,971.15
53 Polk	28,454.22	34,363.67	23,454.50	8,220.93	1,114.55	1,237.39	2,858.26	99,703.52	415.16	100,118.68
54 Putnam	3,821.05	4,128.27	2,594.59	510.83	121.54	42.05	252.07	11,470.40	10.42	11,480.82
55 St. Johns	9,643.36	11,734.18	9,147.42	206.18	717.39	192.07	687.54	32,328.14	546.26	32,874.40
56 St. Lucie	11,792.67	14,297.70	10,490.86	2,444.07	422.44	124.86	1,181.06	40,753.66	182.62	40,936.28
57 Santa Rosa	8,058.18	9,831.56	7,077.99	142.63	435.01	161.82	740.38	26,447.57	123.88	26,571.45
58 Sarasota	12,172.90	15,362.23	11,303.02	2,019.06	1,505.98	316.68	1,158.53	43,838.40	473.60	44,312.00
59 Seminole	18,837.45	24,214.55	18,943.11	2,048.07	1,169.53	255.78	1,872.88	67,341.37	1,087.54	68,428.91
60 Sumter	2,515.84	2,792.13	1,800.93	252.29	111.43	33.11	335.12	7,840.85	15.92	7,856.77
61 Suwannee	2,069.19	2,411.16	1,441.95	173.91	24.66	10.07	186.77	6,317.71	32.98	6,350.69
62 Taylor	1,070.66	1,111.01	728.43	0.00	51.08	9.97	29.02	3,000.17	4.58	3,004.75
63 Union	775.41	902.80	511.51	0.00	36.89	0.00	86.68	2,313.29	0.30	2,313.59
64 Volusia	18,264.81	23,291.02	16,892.92	2,590.82	1,952.99	669.02	2,054.15	65,715.73	620.54	66,336.27
65 Wakulla	2,047.77	1,976.56	1,120.48	8.37	61.65	56.80	146.79	5,418.42	23.30	5,441.72
66 Walton	2,554.42	2,751.13	1,807.61	193.24	24.62	4.54	226.47	7,562.03	17.38	7,579.41
67 Washington	1,182.56	1,350.18	898.74	31.16	53.90	33.71	84.69	3,634.94	2.24	3,637.18
68 Washington Special	0.00	57.05	211.82	1.84	0.00	0.00	26.73	297.44	0.00	297.44
69 FAMU Lab School	171.52	204.50	145.03	0.00	0.00	0.00	0.00	521.05	0.00	521.05
70 FAU - Palm Beach	222.13	328.34	139.99	14.45	0.00	0.00	0.00	704.91	0.00	704.91
71 FAU - St. Lucie	597.85	853.17	0.52	25.75	35.86	11.30	0.00	1,524.45	0.00	1,524.45
72 FSU Lab - Broward	444.03	240.00	0.00	8.33	7.05	0.00	0.00	699.41	0.00	699.41
73 FSU Lab - Leon	396.55	689.64	629.94	3.69	0.00	0.00	39.25	1,759.07	17.76	1,776.83
74 UF Lab	235.22	462.00	476.21	0.00	0.00	0.00	0.00	1,173.43	26.24	1,199.67
75 Virtual School	11.43	3,804.15	19,049.33	0.00	0.00	0.00	0.00	22,864.91	1,815.52	24,680.43
Total	778,535.61	967,375.77	714,562.77	196,028.94	67,459.11	24,114.14	74,000.80	2,822,077.14	26,506.36	2,848,583.50

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2010-11 FEFP Fourth Calculation
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Florida Virtual School Supplement	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	395.52	130.08	36.30	15.90	72.00	0.00	0.00	0.00	1.50	651.30
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	7.50	12.08
3 Bay	142.40	52.16	13.80	10.80	81.44	0.00	0.00	0.00	4.20	304.80
4 Bradford	1.12	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.60	6.30
5 Brevard	543.36	79.52	18.60	19.80	91.84	0.00	0.00	0.00	9.00	762.12
6 Broward	2,208.00	115.20	27.60	4.20	54.16	0.00	0.00	0.00	12.60	2,421.76
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	80.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	82.12
9 Citrus	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10	105.10
10 Clay	250.08	34.40	8.10	6.90	45.12	0.00	0.00	0.00	49.50	394.10
11 Collier	309.44	0.00	0.00	0.00	0.00	66.63	0.00	0.00	0.60	376.67
12 Columbia	19.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	22.38
13 Miami-Dade	2,296.64	311.52	92.10	19.50	123.68	0.00	0.00	0.00	139.20	2,982.64
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	1.51	0.00	3.90	5.41
15 Dixie	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
16 Duval	860.48	159.20	44.70	9.00	78.72	0.00	0.00	0.00	16.20	1,168.30
17 Escambia	137.28	61.12	17.10	0.00	0.00	0.00	0.00	0.00	24.60	240.10
18 Flagler	65.28	22.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.16
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.21
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
23 Gulf	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.96
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	4.32	0.00	0.00	0.00	0.00	0.00	3.11	0.00	0.00	7.43
26 Hendry	17.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	21.78
27 Hernando	83.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	94.18
28 Highlands	20.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	20.46
29 Hillsborough	1,822.24	267.52	66.90	0.00	0.00	0.00	0.00	0.00	70.20	2,226.86
30 Holmes	0.16	0.00	0.00	0.00	0.00	0.00	0.82	0.00	2.40	3.38
31 Indian River	77.60	30.88	6.00	0.00	0.00	0.00	0.00	0.00	61.80	176.28
32 Jackson	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	2.96
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00	0.00	2.54
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	2.69	0.00	0.00	2.69
35 Lake	126.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.80	145.88
36 Lee	231.68	202.24	53.10	0.30	10.24	0.00	0.00	0.00	93.00	590.56
37 Leon	416.80	40.80	8.40	0.00	0.00	0.00	0.00	0.00	5.10	471.10
38 Levy	0.00	0.00	0.00	0.00	0.00	71.70	0.00	0.00	6.30	78.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.96	0.00	0.00	0.00	0.00	0.00	0.41	0.00	0.00	1.37
41 Manatee	153.12	43.52	9.60	0.00	0.00	0.00	0.00	0.00	54.90	261.14
42 Marion	108.96	73.44	21.00	14.10	82.88	0.00	0.00	0.00	7.50	307.88
43 Martin	194.08	71.36	21.90	0.00	0.00	0.00	0.00	0.00	45.00	332.34
44 Monroe	67.68	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.00	72.26
45 Nassau	58.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.10	63.66
46 Okaloosa	360.00	42.24	11.40	0.00	65.44	0.00	0.00	0.00	78.00	557.08
47 Okeechobee	12.48	0.00	0.00	0.00	0.00	0.00	4.58	0.00	6.60	23.66
48 Orange	1,621.28	212.48	72.90	0.00	0.00	0.00	0.00	0.00	34.50	1,941.16
49 Osceola	220.00	50.08	19.20	0.00	0.00	0.00	0.00	0.00	19.50	308.78
50 Palm Beach	1,792.32	279.20	84.00	6.30	78.88	0.00	0.00	0.00	141.00	2,381.70
51 Pasco	350.56	60.64	15.60	0.00	0.00	0.00	0.00	0.00	5.40	432.20
52 Pinellas	616.00	205.28	61.50	0.00	0.00	0.00	0.00	0.00	51.30	934.08
53 Polk	308.96	74.40	16.20	0.00	0.00	0.00	0.00	0.00	15.60	415.16
54 Putnam	8.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	10.42
55 St. Johns	369.12	78.24	21.00	13.20	48.80	0.00	0.00	0.00	15.90	546.26
56 St. Lucie	45.76	71.84	28.50	0.00	22.72	0.00	0.00	0.00	13.80	182.62
57 Santa Rosa	114.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	123.88
58 Sarasota	369.60	68.00	18.00	0.00	0.00	0.00	0.00	0.00	18.00	473.60
59 Seminole	967.20	84.64	23.70	0.00	0.00	0.00	0.00	0.00	12.00	1,087.54
60 Sumter	5.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	15.92
61 Suwannee	24.80	0.00	0.00	0.00	0.00	0.00	4.58	0.00	3.60	32.98
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.00	4.58
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
64 Volusia	284.96	269.28	66.00	0.00	0.00	0.00	0.00	0.00	0.30	620.54
65 Wakulla	17.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	23.30
66 Walton	12.80	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.00	17.38
67 Washington	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	17.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.76
74 UF Lab	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.24
75 Virtual School	158.40	0.00	0.00	0.00	0.00	0.00	0.00	1,657.12	0.00	1,815.52
Total	18,490.08	3,192.16	883.20	120.00	855.92	138.33	43.35	1,657.12	1,126.20	26,506.36

2010-11 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	14.81	14.81	4.58
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	14.81	14.81	4.58
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	4.89	4.89	1.51
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.69	0.69	0.21
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	10.07	10.07	3.11
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	2.66	2.66	0.82
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	8.24	8.24	2.54
34 Lafayette	8.70	0.00	8.70	2.69
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	1.33	1.33	0.41
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	14.81	14.81	4.58
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	14.81	14.81	4.58
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	14.81	14.81	4.58
62 Taylor	0.00	14.81	14.81	4.58
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	14.81	14.81	4.58
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	8.70	131.55	140.25	43.35

2010-11 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.523
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,844.04	97.34	0	0.9743	0	0	0	0.00	0.00	0.00
2 Baker	4,953.32	13.00	0	0.9795	0	0	0	0.00	0.00	0.00
3 Bay	25,157.23	413.25	0	0.9467	0	0	0	0.00	0.00	0.00
4 Bradford	3,126.31	20.50	0	0.9750	0	0	0	0.00	0.00	0.00
5 Brevard	71,192.82	759.18	0	0.9938	0	0	0	0.00	0.00	0.00
6 Broward	255,759.81	2,215.30	0	1.0264	0	0	0	0.00	0.00	0.00
7 Calhoun	2,188.70	23.50	0	0.9138	0	0	0	0.00	0.00	0.00
8 Charlotte	16,285.32	155.34	0	0.9755	0	0	0	0.00	0.00	0.00
9 Citrus	15,355.90	143.86	0	0.9525	0	0	0	0.00	0.00	0.00
10 Clay	35,683.65	232.66	0	0.9959	0	0	0	0.00	0.00	0.00
11 Collier	42,423.35	235.80	0	1.0557	0	0	0	0.00	0.00	0.00
12 Columbia	9,800.90	32.00	0	0.9507	0	0	0	0.00	0.00	0.00
13 Miami-Dade	345,350.05	2,494.30	0	1.0107	0	0	0	0.00	0.00	0.00
14 DeSoto	5,006.98	7.20	0	0.9804	0	0	0	0.00	0.00	0.00
15 Dixie	2,029.29	12.56	0	0.9318	0	0	0	0.00	0.00	0.00
16 Duval	125,380.60	769.96	0	1.0149	0	0	0	0.00	0.00	0.00
17 Escambia	39,882.47	175.73	0	0.9492	0	0	0	0.00	0.00	0.00
18 Flagler	12,832.18	38.20	0	0.9552	0	0	0	0.00	0.00	0.00
19 Franklin	1,253.78	8.00	0	0.9031	0	0	0	0.00	0.00	0.00
20 Gadsden	5,836.81	18.50	0	0.9353	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,545.20	44.58	0	0.9487	0	0	0	0.00	0.00	0.00
22 Glades	1,463.02	4.00	0	0.9899	0	0	0	0.00	0.00	0.00
23 Gulf	1,953.07	21.00	0	0.9193	0	0	0	0.00	0.00	0.00
24 Hamilton	1,712.59	17.99	0	0.9320	0	0	0	0.00	0.00	0.00
25 Hardee	5,118.05	16.00	0	0.9668	0	0	0	0.00	0.00	0.00
26 Hendry	6,817.19	17.93	0	1.0038	0	0	0	0.00	0.00	0.00
27 Hernando	22,631.01	139.60	0	0.9770	0	0	0	0.00	0.00	0.00
28 Highlands	12,077.36	45.71	0	0.9602	0	0	0	0.00	0.00	0.00
29 Hillsborough	192,877.78	1,194.95	0	1.0143	0	0	0	0.00	0.00	0.00
30 Holmes	3,301.27	6.50	0	0.9120	0	0	0	0.00	0.00	0.00
31 Indian River	17,571.42	115.15	0	0.9948	0	0	0	0.00	0.00	0.00
32 Jackson	6,857.07	101.54	0	0.9158	0	0	0	0.00	0.00	0.00
33 Jefferson	1,055.62	0.00	0	0.9304	0	0	0	0.00	0.00	0.00
34 Lafayette	1,145.97	0.73	1	0.9215	11,765	8,588	37,611	2.47	2.47	8.70
35 Lake	40,377.78	231.00	0	0.9809	0	0	0	0.00	0.00	0.00
36 Lee	80,824.90	631.56	0	1.0178	0	0	0	0.00	0.00	0.00
37 Leon	33,087.36	309.28	0	0.9522	0	0	0	0.00	0.00	0.00
38 Levy	5,626.44	19.18	0	0.9475	0	0	0	0.00	0.00	0.00
39 Liberty	1,410.93	32.35	0	0.9129	0	0	0	0.00	0.00	0.00
40 Madison	2,701.20	1.00	1	0.9065	11,573	11,573	3,437	0.00	0.00	0.00
41 Manatee	43,507.86	347.88	0	1.0023	0	0	0	0.00	0.00	0.00
42 Marion	41,500.33	245.30	0	0.9579	0	0	0	0.00	0.00	0.00
43 Martin	17,758.60	175.50	0	0.9962	0	0	0	0.00	0.00	0.00
44 Monroe	7,963.65	46.79	0	1.0115	0	0	0	0.00	0.00	0.00
45 Nassau	11,121.20	43.00	0	0.9927	0	0	0	0.00	0.00	0.00
46 Okaloosa	28,536.92	192.51	0	0.9623	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,754.29	17.00	0	0.9739	0	0	0	0.00	0.00	0.00
48 Orange	174,388.98	2,024.16	0	1.0089	0	0	0	0.00	0.00	0.00
49 Osceola	52,899.91	425.87	0	0.9902	0	0	0	0.00	0.00	0.00
50 Palm Beach	172,829.03	1,106.93	0	1.0406	0	0	0	0.00	0.00	0.00
51 Pasco	65,927.28	641.61	0	0.9926	0	0	0	0.00	0.00	0.00
52 Pinellas	103,137.89	888.60	0	1.0025	0	0	0	0.00	0.00	0.00
53 Polk	93,774.79	335.37	0	0.9818	0	0	0	0.00	0.00	0.00
54 Putnam	10,885.55	34.50	0	0.9656	0	0	0	0.00	0.00	0.00
55 St. Johns	30,553.24	203.63	0	0.9875	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,719.19	119.91	0	0.9920	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,101.74	132.08	0	0.9357	0	0	0	0.00	0.00	0.00
58 Sarasota	40,874.73	427.47	0	1.0091	0	0	0	0.00	0.00	0.00
59 Seminole	63,864.95	331.97	0	0.9995	0	0	0	0.00	0.00	0.00
60 Sumter	7,435.14	35.00	0	0.9635	0	0	0	0.00	0.00	0.00
61 Suwannee	6,050.94	7.00	0	0.9315	0	0	0	0.00	0.00	0.00
62 Taylor	2,845.26	14.50	0	0.9109	0	0	0	0.00	0.00	0.00
63 Union	2,205.19	10.47	0	0.9663	0	0	0	0.00	0.00	0.00
64 Volusia	61,440.23	584.14	0	0.9610	0	0	0	0.00	0.00	0.00
65 Wakulla	5,121.90	17.50	0	0.9328	0	0	0	0.00	0.00	0.00
66 Walton	7,247.54	7.50	0	0.9404	0	0	0	0.00	0.00	0.00
67 Washington	3,440.11	15.50	0	0.9175	0	0	0	0.00	0.00	0.00
68 Washington Special	289.93	0.00	0	0.9175	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	502.67	0.00	0	0.9522	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	682.11	0.00	0	1.0406	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,437.58	10.18	0	0.9920	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	657.00	2.00	0	1.0264	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,705.92	0.00	0	0.9522	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,139.89	0.00	0	0.9743	0	0	0	0.00	0.00	0.00
75 Virtual School	22,291.21	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,642,091.49	19,260.10	2		23,338	20,161	41,048			8.70

2010-11 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 4.935
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,844.04	28.67	0	0.9743	0	0	0	0.00	0.00	0.00
2 Baker	4,953.32	2.17	1	0.9795	17,516	38,010	117,284	4.53	3.00	14.81
3 Bay	25,157.23	84.36	0	0.9467	0	0	0	0.00	0.00	0.00
4 Bradford	3,126.31	2.98	1	0.9750	17,436	51,959	225,815	9.97	3.00	14.81
5 Brevard	71,192.82	134.34	0	0.9938	0	0	0	0.00	0.00	0.00
6 Broward	255,759.81	616.55	0	1.0264	0	0	0	0.00	0.00	0.00
7 Calhoun	2,188.70	3.28	0	0.9138	0	0	0	0.00	0.00	0.00
8 Charlotte	16,285.32	13.53	0	0.9755	0	0	0	0.00	0.00	0.00
9 Citrus	15,355.90	9.89	0	0.9525	0	0	0	0.00	0.00	0.00
10 Clay	35,683.65	84.64	0	0.9959	0	0	0	0.00	0.00	0.00
11 Collier	42,423.35	134.72	0	1.0557	0	0	0	0.00	0.00	0.00
12 Columbia	9,800.90	13.05	0	0.9507	0	0	0	0.00	0.00	0.00
13 Miami-Dade	345,350.05	351.13	0	1.0107	0	0	0	0.00	0.00	0.00
14 DeSoto	5,006.98	1.92	1	0.9804	17,532	33,661	50,945	0.99	0.99	4.89
15 Dixie	2,029.29	3.40	0	0.9318	0	0	0	0.00	0.00	0.00
16 Duval	125,380.60	350.73	0	1.0149	0	0	0	0.00	0.00	0.00
17 Escambia	39,882.47	179.01	0	0.9492	0	0	0	0.00	0.00	0.00
18 Flagler	12,832.18	28.72	0	0.9552	0	0	0	0.00	0.00	0.00
19 Franklin	1,253.78	1.10	1	0.9031	16,150	17,765	20,019	0.14	0.14	0.69
20 Gadsden	5,836.81	9.62	0	0.9353	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,545.20	8.98	0	0.9487	0	0	0	0.00	0.00	0.00
22 Glades	1,463.02	0.50	1	0.9899	17,702	8,851	0	0.00	0.00	0.00
23 Gulf	1,953.07	7.60	0	0.9193	0	0	0	0.00	0.00	0.00
24 Hamilton	1,712.59	11.21	0	0.9320	0	0	0	0.00	0.00	0.00
25 Hardee	5,118.05	0.97	1	0.9668	17,289	16,770	52,008	2.04	2.04	10.07
26 Hendry	6,817.19	4.00	0	1.0038	0	0	0	0.00	0.00	0.00
27 Hernando	22,631.01	41.15	0	0.9770	0	0	0	0.00	0.00	0.00
28 Highlands	12,077.36	21.61	0	0.9602	0	0	0	0.00	0.00	0.00
29 Hillsborough	192,877.78	259.40	0	1.0143	0	0	0	0.00	0.00	0.00
30 Holmes	3,301.27	0.64	1	0.9120	16,309	10,438	19,313	0.54	0.54	2.66
31 Indian River	17,571.42	36.24	0	0.9948	0	0	0	0.00	0.00	0.00
32 Jackson	6,857.07	23.23	0	0.9158	0	0	0	0.00	0.00	0.00
33 Jefferson	1,055.62	0.32	1	0.9304	16,638	5,324	33,080	1.67	1.67	8.24
34 Lafayette	1,145.97	0.00	0	0.9215	0	0	0	0.00	0.00	0.00
35 Lake	40,377.78	30.18	0	0.9809	0	0	0	0.00	0.00	0.00
36 Lee	80,824.90	138.16	0	1.0178	0	0	0	0.00	0.00	0.00
37 Leon	33,087.36	76.77	0	0.9522	0	0	0	0.00	0.00	0.00
38 Levy	5,626.44	4.50	0	0.9475	0	0	0	0.00	0.00	0.00
39 Liberty	1,410.93	4.06	0	0.9129	0	0	0	0.00	0.00	0.00
40 Madison	2,701.20	0.06	1	0.9065	16,211	973	5,425	0.27	0.27	1.33
41 Manatee	43,507.86	45.00	0	1.0023	0	0	0	0.00	0.00	0.00
42 Marion	41,500.33	16.65	0	0.9579	0	0	0	0.00	0.00	0.00
43 Martin	17,758.60	84.38	0	0.9962	0	0	0	0.00	0.00	0.00
44 Monroe	7,963.65	2.89	1	1.0115	18,089	52,277	246,321	10.73	3.00	14.81
45 Nassau	11,121.20	16.82	0	0.9927	0	0	0	0.00	0.00	0.00
46 Okaloosa	28,536.92	77.86	0	0.9623	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,754.29	2.45	1	0.9739	17,416	42,669	256,999	12.31	3.00	14.81
48 Orange	174,388.98	492.26	0	1.0089	0	0	0	0.00	0.00	0.00
49 Osceola	52,899.91	81.06	0	0.9902	0	0	0	0.00	0.00	0.00
50 Palm Beach	172,829.03	315.84	0	1.0406	0	0	0	0.00	0.00	0.00
51 Pasco	65,927.28	241.84	0	0.9926	0	0	0	0.00	0.00	0.00
52 Pinellas	103,137.89	146.33	0	1.0025	0	0	0	0.00	0.00	0.00
53 Polk	93,774.79	259.92	0	0.9818	0	0	0	0.00	0.00	0.00
54 Putnam	10,885.55	8.52	0	0.9656	0	0	0	0.00	0.00	0.00
55 St. Johns	30,553.24	38.92	0	0.9875	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,719.19	25.30	0	0.9920	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,101.74	32.79	0	0.9357	0	0	0	0.00	0.00	0.00
58 Sarasota	40,874.73	64.17	0	1.0091	0	0	0	0.00	0.00	0.00
59 Seminole	63,864.95	51.83	0	0.9995	0	0	0	0.00	0.00	0.00
60 Sumter	7,435.14	6.71	0	0.9635	0	0	0	0.00	0.00	0.00
61 Suwannee	6,050.94	2.04	1	0.9315	16,658	33,982	300,239	15.98	3.00	14.81
62 Taylor	2,845.26	2.02	1	0.9109	16,290	32,906	289,845	15.77	3.00	14.81
63 Union	2,205.19	0.00	0	0.9663	0	0	0	0.00	0.00	0.00
64 Volusia	61,440.23	136.81	0	0.9610	0	0	0	0.00	0.00	0.00
65 Wakulla	5,121.90	11.51	0	0.9328	0	0	0	0.00	0.00	0.00
66 Walton	7,247.54	0.92	1	0.9404	16,817	15,472	248,724	13.87	3.00	14.81
67 Washington	3,440.11	6.83	0	0.9175	0	0	0	0.00	0.00	0.00
68 Washington Special	289.93	0.00	0	0.9175	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	502.67	0.00	0	0.9522	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	682.11	0.00	0	1.0406	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,437.58	2.29	0	0.9920	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	657.00	0.00	0	1.0264	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,705.92	0.00	0	0.9522	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,139.89	0.00	0	0.9743	0	0	0	0.00	0.00	0.00
75 Virtual School	22,291.21	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,642,091.49 4,897.35 14 238,053 361,057 1,866,017 131.55

2010-11 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2010-11 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	3.52	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.64	0.00	4.94	0.00	0.00	0.00	4.94	0.00
6 Broward	10.14	96.35	161.67	15.55	4.38	83.57	52.90	22.86
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	3.53	0.00	0.00	0.00	4.03
9 Citrus	0.00	0.00	0.00	16.69	0.00	0.00	0.00	17.76
10 Clay	0.00	38.75	83.90	0.00	0.00	59.89	83.90	0.00
11 Collier	7.02	3.03	0.00	5.19	3.45	1.06	0.00	4.83
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	34.05	13.39	2.47	2.69	68.07	5.60	0.00	4.33
14 DeSoto	0.00	0.00	0.00	15.73	2.74	0.00	0.00	18.13
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.44	12.33	0.89	0.84	2.36	4.54	0.00	1.11
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	4.74	0.00	0.00	0.00	0.39	0.00
21 Gilchrist	0.00	8.81	9.87	0.67	0.00	5.28	7.40	0.00
22 Glades	0.00	0.00	0.00	5.48	0.00	0.00	0.00	7.02
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.99	0.00	0.00	0.00	4.04
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	1.76	2.47	0.00	0.00	0.00	7.40	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	30.60	3.52	9.87	34.87	21.13	3.70	9.87	34.25
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.81	0.00	0.00	0.00	0.43
32 Jackson	0.00	1.76	0.00	39.04	0.00	0.00	0.00	30.05
33 Jefferson	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.02
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.52	1.18	0.84	0.00	7.05	0.00	1.04
36 Lee	3.27	30.69	0.00	1.85	5.79	8.81	0.00	1.10
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	21.42	0.00	16.80	0.00	84.34	0.00	14.98
40 Madison	0.00	0.00	0.00	24.90	0.00	0.00	0.00	30.47
41 Manatee	3.19	0.00	0.00	8.04	2.62	0.00	0.00	5.96
42 Marion	0.00	6.09	0.00	0.73	0.00	2.25	0.00	1.18
43 Martin	1.03	156.77	162.86	1.20	0.00	273.03	74.03	0.57
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	1.49	0.00	0.00	0.00	3.20
46 Okaloosa	0.00	0.00	0.00	27.41	0.00	0.00	0.00	21.57
47 Okeechobee	0.57	0.00	0.00	20.58	0.00	0.00	0.00	28.76
48 Orange	5.08	9.51	0.00	23.68	1.06	7.05	5.63	36.20
49 Osceola	2.87	52.03	0.00	12.62	3.44	0.60	0.00	10.03
50 Palm Beach	5.18	0.00	0.00	3.19	4.01	0.00	0.00	7.37
51 Pasco	0.00	4.69	0.79	0.00	0.86	1.16	0.00	0.08
52 Pinellas	1.15	29.10	0.00	5.43	0.92	13.88	0.00	4.53
53 Polk	1.01	3.52	0.00	108.60	0.92	0.00	0.00	97.66
54 Putnam	0.00	15.85	2.47	0.00	0.00	7.05	2.47	0.00
55 St. Johns	0.00	0.00	0.00	25.08	0.00	0.00	0.00	25.60
56 St. Lucie	2.12	7.05	2.47	0.00	1.02	8.67	0.59	0.35
57 Santa Rosa	0.00	0.00	0.00	1.66	0.00	0.00	0.00	4.55
58 Sarasota	0.00	0.00	0.00	0.00	0.22	1.76	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.71	0.00	0.00	0.00	1.22
64 Volusia	0.00	9.58	2.52	6.28	0.00	9.72	3.36	2.79
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	3.73	0.00	0.00	0.00	2.06
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.89	0.00	0.00	50.86	1.84	0.00	0.00	26.73
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	110.25	533.04	453.11	489.11	124.83	590.38	252.88	476.86

2010-11 FEFP Fourth Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	7.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.31
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
9 Citrus	0.00	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07
10 Clay	0.00	21.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.14	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	34.02	0.00	0.00	1.64	0.00	0.00	0.00	0.00	34.02	0.00	0.00	1.64
14 DeSoto	2.74	0.00	0.00	2.40	0.00	0.00	0.00	0.00	2.74	0.00	0.00	2.40
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.92	0.00	0.00	0.27	0.00	0.00	0.00	0.00	1.92	0.00	0.00	0.27
17 Escambia	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.05
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	4.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.93	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.53	0.00	0.20	0.00	0.00	0.00	0.00	0.00	3.53	0.00	0.20
36 Lee	2.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	62.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.92	0.00	0.00
40 Madison	0.00	0.00	0.00	5.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.57
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45
43 Martin	0.00	116.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.26	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	8.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.18
48 Orange	0.00	0.00	5.63	12.52	0.00	0.00	0.00	0.00	0.00	0.00	5.63	12.52
49 Osceola	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	4.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18
51 Pasco	0.86	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.08
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52
56 St. Lucie	0.00	1.62	0.00	0.35	0.00	0.00	0.00	0.00	0.00	1.62	0.00	0.35
57 Santa Rosa	0.00	0.00	0.00	2.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.89
58 Sarasota	0.22	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.22	1.76	0.00	0.00
59 Seminole	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.14	0.84	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.84	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	43.80	208.92	11.40	54.43	0.00	0.00	0.00	0.00	43.80	208.92	11.40	54.43

2010-11 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	357.42	384.22	102.94	550.56	0.00	0.00	0.00	0.00	357.42	384.22	102.94	550.56
2 Baker	7.07	55.77	8.34	300.75	0.00	0.00	0.00	0.00	7.07	55.77	8.34	300.75
3 Bay	377.57	1,298.08	519.46	637.67	0.00	0.00	0.00	0.00	377.57	1,298.08	519.46	637.67
4 Bradford	1.90	99.67	8.54	112.98	0.00	0.00	0.00	0.00	1.90	99.67	8.54	112.98
5 Brevard	1,450.67	2,477.23	685.08	1,899.29	0.00	0.00	0.00	0.00	1,450.67	2,477.23	685.08	1,899.29
6 Broward	23,682.13	6,739.04	5,280.40	7,140.77	0.00	0.00	0.00	7.31	23,682.13	6,739.04	5,280.40	7,148.08
7 Calhoun	6.88	105.69	22.21	88.13	0.00	0.00	0.00	0.00	6.88	105.69	22.21	88.13
8 Charlotte	204.79	609.06	93.91	669.73	0.00	0.00	0.00	0.50	204.79	609.06	93.91	670.23
9 Citrus	179.96	528.84	76.34	643.05	0.00	0.00	0.00	1.07	179.96	528.84	76.34	644.12
10 Clay	387.20	810.29	412.52	991.93	0.00	21.14	0.00	0.00	387.20	831.43	412.52	991.93
11 Collier	5,816.88	842.84	788.12	554.19	0.00	0.00	0.00	0.00	5,816.88	842.84	788.12	554.19
12 Columbia	76.47	132.43	74.57	313.85	0.00	0.00	0.00	0.00	76.47	132.43	74.57	313.85
13 Miami-Dade	51,102.11	8,747.50	1,768.90	10,022.95	34.02	0.00	0.00	1.64	51,136.13	8,747.50	1,768.90	10,024.59
14 DeSoto	533.78	21.21	12.63	178.89	2.74	0.00	0.00	2.40	536.52	21.21	12.63	181.29
15 Dixie	0.00	73.14	29.61	56.32	0.00	0.00	0.00	0.00	0.00	73.14	29.61	56.32
16 Duval	3,292.93	2,734.34	1,773.00	1,998.02	1.92	0.00	0.00	0.27	3,294.85	2,734.34	1,773.00	1,998.29
17 Escambia	312.05	896.43	843.05	1,196.40	0.00	0.67	0.00	0.00	312.05	897.10	843.05	1,196.40
18 Flagler	274.58	212.23	110.84	486.12	0.00	0.00	0.00	0.00	274.58	212.23	110.84	486.12
19 Franklin	2.79	42.63	5.63	47.43	0.00	0.00	0.00	0.00	2.79	42.63	5.63	47.43
20 Gadsden	339.31	96.42	63.96	115.70	0.00	0.00	0.00	0.00	339.31	96.42	63.96	115.70
21 Gilchrist	37.05	142.86	50.63	104.10	0.00	0.00	0.00	0.00	37.05	142.86	50.63	104.10
22 Glades	60.75	7.05	4.94	42.56	0.00	0.00	0.00	1.54	60.75	7.05	4.94	44.10
23 Gulf	0.00	80.96	29.61	47.61	0.00	0.00	0.00	0.00	0.00	80.96	29.61	47.61
24 Hamilton	77.07	80.22	38.10	59.25	0.00	0.00	0.00	3.05	77.07	80.22	38.10	62.30
25 Hardee	320.37	62.50	7.90	127.36	0.00	0.00	0.00	0.00	320.37	62.50	7.90	127.36
26 Hendry	551.62	66.13	34.99	353.18	0.00	0.00	0.00	0.00	551.62	66.13	34.99	353.18
27 Hernando	559.32	437.73	200.85	927.25	0.00	0.00	4.93	0.00	559.32	437.73	205.78	927.25
28 Highlands	572.78	335.32	141.04	338.34	0.00	0.00	0.00	0.00	572.78	335.32	141.04	338.34
29 Hillsborough	17,908.87	4,483.23	1,490.07	6,307.93	0.00	0.18	0.00	0.00	17,908.87	4,483.41	1,490.07	6,307.93
30 Holmes	0.95	30.09	2.66	125.20	0.00	0.00	0.00	0.00	0.95	30.09	2.66	125.20
31 Indian River	1,079.50	353.36	198.78	583.74	0.00	0.00	0.00	0.00	1,079.50	353.36	198.78	583.74
32 Jackson	43.76	403.95	58.68	355.46	0.00	0.00	0.00	0.00	43.76	403.95	58.68	355.46
33 Jefferson	2.90	0.00	6.81	30.03	0.00	0.00	0.00	0.00	2.90	0.00	6.81	30.03
34 Lafayette	45.34	3.28	0.00	31.15	0.00	0.00	0.00	0.00	45.34	3.28	0.00	31.15
35 Lake	1,427.84	853.83	227.06	1,658.45	0.00	3.53	0.00	0.20	1,427.84	857.36	227.06	1,658.65
36 Lee	4,850.42	2,460.78	787.53	2,644.01	2.52	0.00	0.00	0.00	4,852.94	2,460.78	787.53	2,644.01
37 Leon	377.86	1,174.67	364.01	596.71	0.00	0.00	0.00	0.00	377.86	1,174.67	364.01	596.71
38 Levy	109.70	66.13	16.63	178.78	0.00	0.00	0.00	0.00	109.70	66.13	16.63	178.78
39 Liberty	20.11	55.13	9.48	66.72	0.00	62.92	0.00	0.00	20.11	118.05	9.48	66.72
40 Madison	2.90	0.00	0.59	109.02	0.00	0.00	0.00	5.57	2.90	0.00	0.59	114.59
41 Manatee	3,713.46	1,346.46	271.28	1,040.28	0.00	0.00	0.00	0.00	3,713.46	1,346.46	271.28	1,040.28
42 Marion	1,402.68	959.74	124.21	1,627.20	0.00	0.00	0.00	0.45	1,402.68	959.74	124.21	1,627.65
43 Martin	1,530.48	443.33	567.53	679.31	0.00	116.26	0.00	0.00	1,530.48	559.59	567.53	679.31
44 Monroe	501.78	168.29	39.38	194.56	0.00	0.00	0.00	0.00	501.78	168.29	39.38	194.56
45 Nassau	58.18	131.41	96.04	425.97	0.00	0.00	0.00	1.71	58.18	131.41	96.04	427.68
46 Okaloosa	551.29	592.60	406.64	904.60	0.00	0.00	0.00	0.00	551.29	592.60	406.64	904.60
47 Okeechobee	567.85	77.79	27.98	225.24	0.00	0.00	0.00	8.18	567.85	77.79	27.98	233.42
48 Orange	24,223.60	6,994.71	2,684.64	4,014.45	0.00	0.00	5.63	12.52	24,223.60	6,994.71	2,690.27	4,026.97
49 Osceola	7,868.64	1,767.74	469.52	1,410.93	0.57	0.00	0.00	0.00	7,869.21	1,767.74	469.52	1,410.93
50 Palm Beach	17,430.56	3,632.92	1,687.38	5,258.92	0.00	0.00	0.00	4.18	17,430.56	3,632.92	1,687.38	5,263.10
51 Pasco	2,625.53	2,231.64	1,299.04	1,647.86	0.86	0.00	0.00	0.08	2,626.39	2,231.64	1,299.04	1,647.94
52 Pinellas	3,872.62	3,188.42	1,130.95	3,440.75	0.00	0.00	0.00	0.00	3,872.62	3,188.42	1,130.95	3,440.75
53 Polk	8,080.29	1,003.91	1,174.73	3,064.92	0.00	0.00	0.00	0.00	8,080.29	1,003.91	1,174.73	3,064.92
54 Putnam	492.54	188.69	38.64	347.96	0.00	0.00	0.00	0.00	492.54	188.69	38.64	347.96
55 St. Johns	135.19	765.30	227.01	613.68	0.00	0.00	0.00	0.52	135.19	765.30	227.01	614.20
56 St. Lucie	2,819.43	358.71	91.74	1,204.07	0.00	1.62	0.00	0.35	2,819.43	360.33	91.74	1,204.42
57 Santa Rosa	140.23	380.48	227.01	695.52	0.00	0.00	0.00	2.89	140.23	380.48	227.01	698.41
58 Sarasota	2,137.57	1,509.54	452.34	1,144.93	0.22	1.76	0.00	0.00	2,137.79	1,511.30	452.34	1,144.93
59 Seminole	2,106.08	1,211.98	241.86	1,933.92	0.00	0.70	0.00	0.00	2,106.08	1,212.68	241.86	1,933.92
60 Sumter	243.88	92.55	34.55	352.01	0.00	0.00	0.00	0.00	243.88	92.55	34.55	352.01
61 Suwannee	184.67	21.14	4.94	251.19	0.00	0.00	0.00	0.00	184.67	21.14	4.94	251.19
62 Taylor	0.00	55.49	15.79	29.17	0.00	0.00	0.00	0.00	0.00	55.49	15.79	29.17
63 Union	0.00	47.91	2.91	97.69	0.00	0.00	0.00	0.00	0.00	47.91	2.91	97.69
64 Volusia	2,395.34	1,911.26	666.62	1,975.53	0.00	0.14	0.84	0.00	2,395.34	1,911.40	667.46	1,975.53
65 Wakulla	6.78	75.08	72.74	154.26	0.00	0.00	0.00	0.00	6.78	75.08	72.74	154.26
66 Walton	160.36	20.96	21.12	231.74	0.00	0.00	0.00	0.00	160.36	20.96	21.12	231.74
67 Washington	22.96	53.37	37.11	78.55	0.00	0.00	0.00	0.00	22.96	53.37	37.11	78.55
68 Washington Special	0.00	0.00	0.00	50.21	0.95	0.00	0.00	0.00	0.95	0.00	0.00	50.21
69 FAMU Lab School	0.00	0.00	0.00	3.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.11
70 FAU - Palm Beach	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.44	0.00	0.00	0.00
71 FAU - St. Lucie	33.24	63.63	14.95	0.00	0.00	0.00	0.00	0.00	33.24	63.63	14.95	0.00
72 FSU Lab - Broward	17.21	42.28	0.00	0.00	0.00	0.00	0.00	0.00	17.21	42.28	0.00	0.00
73 FSU Lab - Leon	6.31	0.00	0.00	67.28	0.00	0.00	0.00	0.00	6.31	0.00	0.00	67.28
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	199,787.79	67,341.61	28,479.06	75,857.39	43.80	208.92	11.40	54.43	199,831.59	67,550.53	28,490.46	75,911.82

2010-11 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	357.42	384.22	102.94	550.56	1,395.14
2 Baker	7.07	55.77	8.34	300.75	371.93
3 Bay	377.57	1,298.08	519.46	637.67	2,832.78
4 Bradford	1.90	99.67	8.54	112.98	223.09
5 Brevard	1,450.67	2,477.23	685.08	1,899.29	6,512.27
6 Broward	23,682.13	6,739.04	5,280.40	7,148.08	42,849.65
7 Calhoun	6.88	105.69	22.21	88.13	222.91
8 Charlotte	204.79	609.06	93.91	670.23	1,577.99
9 Citrus	179.96	528.84	76.34	644.12	1,429.26
10 Clay	387.20	831.43	412.52	991.93	2,623.08
11 Collier	5,816.88	842.84	788.12	554.19	8,002.03
12 Columbia	76.47	132.43	74.57	313.85	597.32
13 Miami-Dade	51,136.13	8,747.50	1,768.90	10,024.59	71,677.12
14 DeSoto	536.52	21.21	12.63	181.29	751.65
15 Dixie	0.00	73.14	29.61	56.32	159.07
16 Duval	3,294.85	2,734.34	1,773.00	1,998.29	9,800.48
17 Escambia	312.05	897.10	843.05	1,196.40	3,248.60
18 Flagler	274.58	212.23	110.84	486.12	1,083.77
19 Franklin	2.79	42.63	5.63	47.43	98.48
20 Gadsden	339.31	96.42	63.96	115.70	615.39
21 Gilchrist	37.05	142.86	50.63	104.10	334.64
22 Glades	60.75	7.05	4.94	44.10	116.84
23 Gulf	0.00	80.96	29.61	47.61	158.18
24 Hamilton	77.07	80.22	38.10	62.30	257.69
25 Hardee	320.37	62.50	7.90	127.36	518.13
26 Hendry	551.62	66.13	34.99	353.18	1,005.92
27 Hernando	559.32	437.73	205.78	927.25	2,130.08
28 Highlands	572.78	335.32	141.04	338.34	1,387.48
29 Hillsborough	17,908.87	4,483.41	1,490.07	6,307.93	30,190.28
30 Holmes	0.95	30.09	2.66	125.20	158.90
31 Indian River	1,079.50	353.36	198.78	583.74	2,215.38
32 Jackson	43.76	403.95	58.68	355.46	861.85
33 Jefferson	2.90	0.00	6.81	30.03	39.74
34 Lafayette	45.34	3.28	0.00	31.15	79.77
35 Lake	1,427.84	857.36	227.06	1,658.65	4,170.91
36 Lee	4,852.94	2,460.78	787.53	2,644.01	10,745.26
37 Leon	377.86	1,174.67	364.01	596.71	2,513.25
38 Levy	109.70	66.13	16.63	178.78	371.24
39 Liberty	20.11	118.05	9.48	66.72	214.36
40 Madison	2.90	0.00	0.59	114.59	118.08
41 Manatee	3,713.46	1,346.46	271.28	1,040.28	6,371.48
42 Marion	1,402.68	959.74	124.21	1,627.65	4,114.28
43 Martin	1,530.48	559.59	567.53	679.31	3,336.91
44 Monroe	501.78	168.29	39.38	194.56	904.01
45 Nassau	58.18	131.41	96.04	427.68	713.31
46 Okaloosa	551.29	592.60	406.64	904.60	2,455.13
47 Okeechobee	567.85	77.79	27.98	233.42	907.04
48 Orange	24,223.60	6,994.71	2,690.27	4,026.97	37,935.55
49 Osceola	7,869.21	1,767.74	469.52	1,410.93	11,517.40
50 Palm Beach	17,430.56	3,632.92	1,687.38	5,263.10	28,013.96
51 Pasco	2,626.39	2,231.64	1,299.04	1,647.94	7,805.01
52 Pinellas	3,872.62	3,188.42	1,130.95	3,440.75	11,632.74
53 Polk	8,080.29	1,003.91	1,174.73	3,064.92	13,323.85
54 Putnam	492.54	188.69	38.64	347.96	1,067.83
55 St. Johns	135.19	765.30	227.01	614.20	1,741.70
56 St. Lucie	2,819.43	360.33	91.74	1,204.42	4,475.92
57 Santa Rosa	140.23	380.48	227.01	698.41	1,446.13
58 Sarasota	2,137.79	1,511.30	452.34	1,144.93	5,246.36
59 Seminole	2,106.08	1,212.68	241.86	1,933.92	5,494.54
60 Sumter	243.88	92.55	34.55	352.01	722.99
61 Suwannee	184.67	21.14	4.94	251.19	461.94
62 Taylor	0.00	55.49	15.79	29.17	100.45
63 Union	0.00	47.91	2.91	97.69	148.51
64 Volusia	2,395.34	1,911.40	667.46	1,975.53	6,949.73
65 Wakulla	6.78	75.08	72.74	154.26	308.86
66 Walton	160.36	20.96	21.12	231.74	434.18
67 Washington	22.96	53.37	37.11	78.55	191.99
68 Washington Special	0.95	0.00	0.00	50.21	51.16
69 FAMU Lab School	0.00	0.00	0.00	3.11	3.11
70 FAU - Palm Beach	3.44	0.00	0.00	0.00	3.44
71 FAU - St. Lucie	33.24	63.63	14.95	0.00	111.82
72 FSU Lab - Broward	17.21	42.28	0.00	0.00	59.49
73 FSU Lab - Leon	6.31	0.00	0.00	67.28	73.59
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	199,831.59	67,550.53	28,490.46	75,911.82	371,784.40

2010-11 FEFP Fourth Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,327.11	1,395.14	68.03	0.00	31.77	(41.29)	38.55	(97.06)	(68.03)
2 Baker	418.90	371.93	0.00	46.97	6.40	(9.97)	2.37	48.17	46.97
3 Bay	2,808.14	2,832.78	24.64	0.00	(35.42)	157.80	(103.14)	(43.88)	(24.64)
4 Bradford	172.06	223.09	51.03	0.00	0.38	(27.45)	6.17	(30.13)	(51.03)
5 Brevard	6,778.08	6,512.27	0.00	265.81	103.66	197.36	(22.11)	(13.10)	265.81
6 Broward	40,027.95	42,849.65	2,821.70	0.00	(1,845.06)	1,065.46	(2,237.73)	195.63	(2,821.70)
7 Calhoun	201.36	222.91	21.55	0.00	2.09	(22.90)	(6.02)	5.28	(21.55)
8 Charlotte	1,424.47	1,577.99	153.52	0.00	(8.54)	(61.80)	(27.14)	(56.04)	(153.52)
9 Citrus	1,303.45	1,429.26	125.81	0.00	(44.43)	(22.02)	(27.53)	(31.83)	(125.81)
10 Clay	2,626.34	2,623.08	0.00	3.26	26.60	(11.77)	5.18	(16.75)	3.26
11 Collier	7,702.72	8,002.03	299.31	0.00	(194.19)	(12.12)	(123.28)	30.28	(299.31)
12 Columbia	564.40	597.32	32.92	0.00	(5.76)	(19.69)	(10.17)	2.70	(32.92)
13 Miami-Dade	71,968.80	71,677.12	0.00	291.68	577.87	39.92	(36.07)	(290.04)	291.68
14 DeSoto	756.04	751.65	0.00	4.39	20.47	4.16	(3.15)	(17.09)	4.39
15 Dixie	117.51	159.07	41.56	0.00	0.00	(28.89)	(12.83)	0.16	(41.56)
16 Duval	9,589.72	9,800.48	210.76	0.00	193.37	(21.77)	(42.15)	(340.21)	(210.76)
17 Escambia	2,891.94	3,248.60	356.66	0.00	(30.36)	(278.00)	40.36	(88.66)	(356.66)
18 Flagler	994.66	1,083.77	89.11	0.00	(21.95)	(77.65)	30.89	(20.40)	(89.11)
19 Franklin	75.76	98.48	22.72	0.00	1.44	(14.45)	(0.20)	(9.51)	(22.72)
20 Gadsden	563.91	615.39	51.48	0.00	(6.00)	(31.24)	(16.49)	2.25	(51.48)
21 Gilchrist	307.90	334.64	26.74	0.00	5.06	14.20	(6.31)	(39.69)	(26.74)
22 Glades	119.97	116.84	0.00	3.13	10.18	7.04	(2.47)	(11.62)	3.13
23 Gulf	159.37	158.18	0.00	1.19	0.00	(6.98)	7.90	0.27	1.19
24 Hamilton	227.38	257.69	30.31	0.00	(17.43)	(16.84)	17.22	(13.26)	(30.31)
25 Hardee	580.24	518.13	0.00	62.11	51.99	(6.13)	(3.11)	19.36	62.11
26 Hendry	998.76	1,005.92	7.16	0.00	55.52	(2.96)	(15.25)	(44.47)	(7.16)
27 Hernando	2,139.40	2,130.08	0.00	9.32	(61.26)	54.08	(2.70)	19.20	9.32
28 Highlands	1,152.91	1,387.48	234.57	0.00	(9.04)	(174.28)	(34.39)	(16.86)	(234.57)
29 Hillsborough	30,704.65	30,190.28	0.00	514.37	1,063.48	(273.60)	(209.93)	(65.58)	514.37
30 Holmes	144.38	158.90	14.52	0.00	0.00	(7.19)	0.50	(7.83)	(14.52)
31 Indian River	2,244.41	2,215.38	0.00	29.03	6.59	52.31	(19.94)	(9.93)	29.03
32 Jackson	849.79	861.85	12.06	0.00	12.36	(46.22)	55.96	(34.16)	(12.06)
33 Jefferson	67.40	39.74	0.00	27.66	4.95	0.00	(5.23)	27.94	27.66
34 Lafayette	125.15	79.77	0.00	45.38	15.03	(0.71)	0.00	31.06	45.38
35 Lake	3,819.21	4,170.91	351.70	0.00	(138.60)	(43.55)	(78.12)	(91.43)	(351.70)
36 Lee	10,025.33	10,745.26	719.93	0.00	(294.97)	(235.79)	(105.71)	(83.46)	(719.93)
37 Leon	2,435.43	2,513.25	77.82	0.00	2.10	(85.08)	14.85	(9.69)	(77.82)
38 Levy	365.60	371.24	5.64	0.00	(29.26)	1.44	5.58	16.60	(5.64)
39 Liberty	210.85	214.36	3.51	0.00	(3.85)	(4.08)	10.56	(6.14)	(3.51)
40 Madison	161.45	118.08	0.00	43.37	2.58	3.52	(0.29)	37.56	43.37
41 Manatee	6,019.32	6,371.48	352.16	0.00	(264.26)	(120.88)	(49.20)	82.18	(352.16)
42 Marion	3,982.10	4,114.28	132.18	0.00	(16.17)	(95.55)	(42.04)	21.58	(132.18)
43 Martin	3,334.31	3,336.91	2.60	0.00	37.63	58.70	(151.11)	52.18	(2.60)
44 Monroe	870.60	904.01	33.41	0.00	0.23	(3.45)	(25.12)	(5.07)	(33.41)
45 Nassau	673.18	713.31	40.13	0.00	6.81	20.08	(13.03)	(53.99)	(40.13)
46 Okaloosa	2,471.86	2,455.13	0.00	16.73	(26.18)	85.61	(22.40)	(20.30)	16.73
47 Okeechobee	987.91	907.04	0.00	80.87	106.80	(17.90)	(15.89)	7.86	80.87
48 Orange	35,507.37	37,935.55	2,428.18	0.00	(2,323.30)	136.41	(260.97)	19.68	(2,428.18)
49 Osceola	11,268.13	11,517.40	249.27	0.00	275.59	(267.40)	(69.49)	(187.27)	(249.27)
50 Palm Beach	27,699.97	28,013.96	313.99	0.00	(309.45)	266.79	(128.71)	(142.62)	(313.99)
51 Pasco	7,194.77	7,805.01	610.24	0.00	(477.70)	28.75	(105.56)	(55.73)	(610.24)
52 Pinellas	10,891.60	11,632.74	741.14	0.00	(36.36)	(57.88)	(408.81)	(238.09)	(741.14)
53 Polk	13,553.58	13,323.85	0.00	229.73	150.81	177.60	107.98	(206.66)	229.73
54 Putnam	926.49	1,067.83	141.34	0.00	18.29	(67.15)	3.41	(95.89)	(141.34)
55 St. Johns	1,808.62	1,741.70	0.00	66.92	75.30	(47.91)	(34.94)	74.47	66.92
56 St. Lucie	4,172.43	4,475.92	303.49	0.00	(375.36)	62.11	33.12	(23.36)	(303.49)
57 Santa Rosa	1,511.03	1,446.13	0.00	64.90	2.56	84.84	(65.19)	42.69	64.90
58 Sarasota	5,000.25	5,246.36	246.11	0.00	(118.73)	(5.32)	(135.66)	13.60	(246.11)
59 Seminole	5,346.26	5,494.54	148.28	0.00	(58.01)	(43.15)	13.92	(61.04)	(148.28)
60 Sumter	744.45	722.99	0.00	21.46	9.03	30.76	(1.44)	(16.89)	21.46
61 Suwannee	395.41	461.94	66.53	0.00	(10.76)	3.52	5.13	(64.42)	(66.53)
62 Taylor	90.07	100.45	10.38	0.00	0.00	(4.41)	(5.82)	(0.15)	(10.38)
63 Union	123.57	148.51	24.94	0.00	0.00	(11.02)	(2.91)	(11.01)	(24.94)
64 Volusia	7,409.55	6,949.73	0.00	459.82	224.22	146.53	7.70	81.37	459.82
65 Wakulla	273.61	308.86	35.25	0.00	1.59	(13.43)	(15.94)	(7.47)	(35.25)
66 Walton	452.72	434.18	0.00	18.54	34.93	5.46	(16.58)	(5.27)	18.54
67 Washington	205.27	191.99	0.00	13.28	9.13	1.24	(3.40)	6.31	13.28
68 Washington Special	28.57	51.16	22.59	0.00	0.89	0.00	0.00	(23.48)	(22.59)
69 FAMU Lab School	0.00	3.11	3.11	0.00	0.00	0.00	0.00	(3.11)	(3.11)
70 FAU - Palm Beach	16.07	3.44	0.00	12.63	12.63	0.00	0.00	0.00	12.63
71 FAU - St. Lucie	72.91	111.82	38.91	0.00	(7.49)	(27.77)	(3.65)	0.00	(38.91)
72 FSU Lab - Broward	15.38	59.49	44.11	0.00	(8.88)	(35.23)	0.00	0.00	(44.11)
73 FSU Lab - Leon	42.94	73.59	30.65	0.00	(2.62)	0.00	0.00	(28.03)	(30.65)
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	362,243.20	371,784.40	11,873.75	2,332.55	(3,621.06)	302.82	(4,321.97)	(1,900.99)	(9,541.20)