

**FLORIDA EDUCATION FINANCE PROGRAM**

**2011-12**

**SECOND CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Friday, July 15, 2011

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2011-12 FEFP Second Calculation  
 STATEWIDE SUMMARY  
 COMPARISON TO 2011-12 FEFP - First Calculation

	2011-12 FEFP First Calculation	2011-12 FEFP Second Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,654,453.94	2,654,453.94	0.00	0.00%
Weighted FTE	2,863,874.61	2,863,874.61	0.00	0.00%
School Taxable Value	1,407,824,467,012	1,385,846,696,347	(21,977,770,665)	-1.56%
Required Local Effort Millage	5.380	5.446	0.066	1.23%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.128	6.194	0.066	1.08%
Base Student Allocation	3,479.22	3,479.22	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	9,972,667,883	9,972,667,883	0	0.00%
Declining Enrollment Supplement	6,036,068	6,036,068	0	0.00%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,999,791	11,802,723	(197,068)	-1.64%
0.748 Mills Discretionary Compression	137,397,555	138,613,602	1,216,047	0.89%
0.250 Mills Discretionary Compression	8,238,463	9,414,881	1,176,418	14.28%
DJJ Supplemental Allocation	8,231,987	8,231,987	0	0.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	943,167,996	943,167,996	0	0.00%
Supplemental Academic Instruction	615,924,773	615,924,773	0	0.00%
Instructional Materials	209,240,737	209,240,737	0	0.00%
Student Transportation	415,449,129	415,449,129	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	97,673,434	97,673,434	0	0.00%
MAP Allocation	18,872,311	18,872,311	0	0.00%
Virtual Education Contribution	21,643,042	21,838,030	194,988	0.90%
TOTAL FEFP	12,598,648,939	12,601,039,324	2,390,385	0.02%
Less: Required Local Effort	6,936,892,794	6,937,607,602	714,808	0.01%
GROSS STATE FEFP	5,661,756,145	5,663,431,722	1,675,577	0.03%
Proration to Appropriation	0	(1,640,932)	(1,640,932)	0.00%
NET STATE FEFP	5,661,756,145	5,661,790,790	34,645	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,927,464,879	2,927,464,879	0	0.00%
Discretionary Lottery/School Recognition	119,596,643	119,596,643	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,047,061,522	0	0.00%
TOTAL STATE FUND	8,708,817,667	8,708,852,312	34,645	0.00%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	6,936,892,794	6,937,607,602	714,808	0.01%
Total Discretionary Taxes from 0.748 Mills	992,332,415	976,325,463	(16,006,952)	-1.61%
TOTAL LOCAL FUNDING	7,929,225,209	7,913,933,065	(15,292,144)	-0.19%
TOTAL FUNDING	16,638,042,876	16,622,785,377	(15,257,499)	-0.09%
Total Funds per UFTE	6,267.97	6,262.22	(5.75)	-0.09%

2011-12 FEFP Second Calculation  
 Change in FTE and Funds Compared to the 2011-12 First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2011-12	2011-12	Difference	Percentage Difference	2011-12	2011-12	Difference	Percentage Difference
	First	Second			First	Second		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	26,819.18	26,819.18	0.00	0.00%	165,347,512	165,169,848	(177,664)	-0.11%
2 Baker	4,947.74	4,947.74	0.00	0.00%	31,059,041	31,034,178	(24,863)	-0.08%
3 Bay	25,160.58	25,160.58	0.00	0.00%	155,345,216	154,826,112	(519,104)	-0.33%
4 Bradford	3,054.29	3,054.29	0.00	0.00%	19,892,153	19,876,526	(15,627)	-0.08%
5 Brevard	70,317.21	70,317.21	0.00	0.00%	443,068,058	443,441,385	373,327	0.08%
6 Broward	256,031.54	256,031.54	0.00	0.00%	1,601,066,636	1,599,624,576	(1,442,060)	-0.09%
7 Calhoun	2,198.58	2,198.58	0.00	0.00%	14,182,894	14,175,917	(6,977)	-0.05%
8 Charlotte	16,004.49	16,004.49	0.00	0.00%	102,095,774	101,595,233	(500,541)	-0.49%
9 Citrus	15,096.86	15,096.86	0.00	0.00%	94,780,434	94,708,491	(71,943)	-0.08%
10 Clay	35,642.53	35,642.53	0.00	0.00%	223,703,675	223,532,205	(171,470)	-0.08%
11 Collier	42,943.91	42,943.91	0.00	0.00%	308,838,916	305,436,438	(3,402,478)	-1.10%
12 Columbia	9,838.08	9,838.08	0.00	0.00%	61,393,212	61,334,245	(58,967)	-0.10%
13 Dade	346,352.58	346,352.58	0.00	0.00%	2,167,543,779	2,172,492,107	4,948,328	0.23%
14 De Soto	5,049.05	5,049.05	0.00	0.00%	31,495,617	31,465,058	(30,559)	-0.10%
15 Dixie	2,000.73	2,000.73	0.00	0.00%	12,670,500	12,667,021	(3,479)	-0.03%
16 Duval	125,378.45	125,378.45	0.00	0.00%	788,172,780	787,344,314	(828,466)	-0.11%
17 Escambia	39,760.90	39,760.90	0.00	0.00%	240,235,846	239,974,051	(261,795)	-0.11%
18 Flagler	13,100.00	13,100.00	0.00	0.00%	81,066,235	80,439,096	(627,139)	-0.77%
19 Franklin	1,271.64	1,271.64	0.00	0.00%	8,507,475	8,494,334	(13,141)	-0.15%
20 Gadsden	5,693.55	5,693.55	0.00	0.00%	35,972,873	35,942,919	(29,954)	-0.08%
21 Gilchrist	2,569.00	2,569.00	0.00	0.00%	17,427,559	17,418,815	(8,744)	-0.05%
22 Glades	1,451.00	1,451.00	0.00	0.00%	9,557,081	9,551,696	(5,385)	-0.06%
23 Gulf	1,918.00	1,918.00	0.00	0.00%	12,038,877	12,023,699	(15,178)	-0.13%
24 Hamilton	1,591.89	1,591.89	0.00	0.00%	10,474,962	10,473,851	(1,111)	-0.01%
25 Hardee	5,149.84	5,149.84	0.00	0.00%	31,218,051	31,186,897	(31,154)	-0.10%
26 Hendry	6,703.03	6,703.03	0.00	0.00%	42,588,691	42,553,232	(35,459)	-0.08%
27 Hernando	22,580.57	22,580.57	0.00	0.00%	137,384,187	137,235,270	(148,917)	-0.11%
28 Highlands	11,996.62	11,996.62	0.00	0.00%	73,287,934	73,220,325	(67,609)	-0.09%
29 Hillsborough	193,679.85	193,679.85	0.00	0.00%	1,221,306,289	1,220,019,805	(1,286,484)	-0.11%
30 Holmes	3,291.29	3,291.29	0.00	0.00%	20,452,418	20,441,629	(10,789)	-0.05%
31 Indian River	17,596.77	17,596.77	0.00	0.00%	111,342,358	111,023,334	(319,024)	-0.29%
32 Jackson	6,867.99	6,867.99	0.00	0.00%	43,402,542	43,371,807	(30,735)	-0.07%
33 Jefferson	1,070.35	1,070.35	0.00	0.00%	7,259,969	7,252,096	(7,873)	-0.11%
34 Lafayette	1,145.03	1,145.03	0.00	0.00%	7,108,369	7,103,877	(4,492)	-0.06%
35 Lake	41,137.84	41,137.84	0.00	0.00%	247,182,394	246,910,926	(271,468)	-0.11%
36 Lee	82,500.00	82,500.00	0.00	0.00%	542,059,500	539,264,340	(2,795,160)	-0.52%
37 Leon	33,488.55	33,488.55	0.00	0.00%	206,709,534	206,488,464	(221,070)	-0.11%
38 Levy	5,599.33	5,599.33	0.00	0.00%	35,973,520	35,950,362	(23,158)	-0.06%
39 Liberty	1,409.32	1,409.32	0.00	0.00%	9,333,435	9,328,464	(4,971)	-0.05%
40 Madison	2,666.77	2,666.77	0.00	0.00%	16,365,742	16,352,736	(13,006)	-0.08%
41 Manatee	44,487.44	44,487.44	0.00	0.00%	276,729,818	276,912,077	182,259	0.07%
42 Marion	40,941.11	40,941.11	0.00	0.00%	249,815,467	249,545,742	(269,725)	-0.11%
43 Martin	17,759.83	17,759.83	0.00	0.00%	118,279,999	118,214,709	(65,290)	-0.06%
44 Monroe	7,990.69	7,990.69	0.00	0.00%	61,423,267	60,631,426	(791,841)	-1.29%
45 Nassau	11,237.59	11,237.59	0.00	0.00%	70,434,906	70,392,477	(42,429)	-0.06%
46 Okaloosa	29,255.23	29,255.23	0.00	0.00%	180,863,968	180,670,420	(193,548)	-0.11%
47 Okeechobee	6,692.55	6,692.55	0.00	0.00%	41,402,403	41,361,267	(41,136)	-0.10%
48 Orange	176,825.26	176,825.26	0.00	0.00%	1,102,469,202	1,101,297,635	(1,171,567)	-0.11%
49 Osceola	54,691.71	54,691.71	0.00	0.00%	330,420,296	330,058,856	(361,440)	-0.11%
50 Palm Beach	174,217.35	174,217.35	0.00	0.00%	1,126,160,980	1,124,847,461	(1,313,519)	-0.12%
51 Pasco	65,975.49	65,975.49	0.00	0.00%	418,316,631	417,878,874	(437,757)	-0.10%
52 Pinellas	101,424.71	101,424.71	0.00	0.00%	634,397,108	634,470,782	73,674	0.01%
53 Polk	93,965.76	93,965.76	0.00	0.00%	576,868,390	576,244,465	(623,925)	-0.11%
54 Putnam	10,875.49	10,875.49	0.00	0.00%	67,090,185	67,031,318	(58,867)	-0.09%
55 St. Johns	31,247.12	31,247.12	0.00	0.00%	191,555,711	191,347,217	(208,494)	-0.11%
56 St. Lucie	39,275.32	39,275.32	0.00	0.00%	243,119,159	242,985,216	(133,943)	-0.06%
57 Santa Rosa	25,213.52	25,213.52	0.00	0.00%	149,125,696	148,959,466	(166,230)	-0.11%
58 Sarasota	40,714.22	40,714.22	0.00	0.00%	274,457,762	274,094,643	(363,119)	-0.13%
59 Seminole	63,388.09	63,388.09	0.00	0.00%	386,502,478	386,084,477	(418,001)	-0.11%
60 Sumter	7,481.26	7,481.26	0.00	0.00%	47,000,702	47,025,760	25,058	0.05%
61 Suwannee	6,064.54	6,064.54	0.00	0.00%	35,154,418	35,117,951	(36,467)	-0.10%
62 Taylor	2,760.30	2,760.30	0.00	0.00%	16,928,303	16,914,847	(13,456)	-0.08%
63 Union	2,180.25	2,180.25	0.00	0.00%	13,849,142	13,837,251	(11,891)	-0.09%
64 Volusia	60,640.66	60,640.66	0.00	0.00%	371,015,151	370,722,633	(292,518)	-0.08%
65 Wakulla	5,014.35	5,014.35	0.00	0.00%	31,001,281	30,986,206	(15,075)	-0.05%
66 Walton	7,429.92	7,429.92	0.00	0.00%	48,570,162	48,273,901	(296,261)	-0.61%
67 Washington	3,494.35	3,494.35	0.00	0.00%	21,781,812	21,784,395	2,583	0.01%
68 Washington Special	291.08	291.08	0.00	0.00%	2,526,710	2,526,381	(329)	-0.01%
69 FAMU Lab School	541.21	541.21	0.00	0.00%	3,493,062	3,491,334	(1,728)	-0.05%
70 FAU - Palm Beach	726.20	726.20	0.00	0.00%	4,543,614	4,537,586	(6,028)	-0.13%
71 FAU - St. Lucie	1,439.37	1,439.37	0.00	0.00%	8,447,054	8,437,515	(9,539)	-0.11%
72 FSU Lab - Broward	659.40	659.40	0.00	0.00%	4,203,868	4,200,114	(3,754)	-0.09%
73 FSU Lab - Leon	1,706.47	1,706.47	0.00	0.00%	9,960,459	9,953,602	(6,857)	-0.07%
74 UF Lab School	1,144.00	1,144.00	0.00	0.00%	7,172,777	7,168,941	(3,836)	-0.05%
75 Virtual School	25,627.17	25,627.17	0.00	0.00%	124,048,897	124,032,753	(16,144)	-0.01%
TOTAL	2,654,453.94	2,654,453.94	0.00	0.00%	16,638,042,876	16,622,785,377	(15,257,499)	-0.09%

2011-12 FEFP Second Calculation  
 Change in Funds and Funds per Student Compared to the 2011-12 First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2011-12	2011-12			2011-12	2011-12		
	First	Second	Difference	Percentage Difference	First	Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	165,347,512	165,169,848	(177,664)	-0.11%	6,165.27	6,158.65	(6.62)	-0.11%
2 Baker	31,059,041	31,034,178	(24,863)	-0.08%	6,277.42	6,272.39	(5.03)	-0.08%
3 Bay	155,345,216	154,826,112	(519,104)	-0.33%	6,174.15	6,153.52	(20.63)	-0.33%
4 Bradford	19,892,153	19,876,526	(15,627)	-0.08%	6,512.86	6,507.74	(5.12)	-0.08%
5 Brevard	443,068,058	443,441,385	373,327	0.08%	6,300.99	6,306.30	5.31	0.08%
6 Broward	1,601,066,636	1,599,624,576	(1,442,060)	-0.09%	6,253.40	6,247.76	(5.64)	-0.09%
7 Calhoun	14,182,894	14,175,917	(6,977)	-0.05%	6,450.93	6,447.76	(3.17)	-0.05%
8 Charlotte	102,095,774	101,595,233	(500,541)	-0.49%	6,379.20	6,347.92	(31.28)	-0.49%
9 Citrus	94,780,434	94,708,491	(71,943)	-0.08%	6,278.16	6,273.39	(4.77)	-0.08%
10 Clay	223,703,675	223,532,205	(171,470)	-0.08%	6,276.31	6,271.50	(4.81)	-0.08%
11 Collier	308,838,916	305,436,438	(3,402,478)	-1.10%	7,191.68	7,112.45	(79.23)	-1.10%
12 Columbia	61,393,212	61,334,245	(58,967)	-0.10%	6,240.37	6,234.37	(6.00)	-0.10%
13 Dade	2,167,543,779	2,172,492,107	4,948,328	0.23%	6,258.20	6,272.49	14.29	0.23%
14 De Soto	31,495,617	31,465,058	(30,559)	-0.10%	6,237.93	6,231.88	(6.05)	-0.10%
15 Dixie	12,670,500	12,667,021	(3,479)	-0.03%	6,332.94	6,331.20	(1.74)	-0.03%
16 Duval	788,172,780	787,344,314	(828,466)	-0.11%	6,286.35	6,279.74	(6.61)	-0.11%
17 Escambia	240,235,846	239,974,051	(261,795)	-0.11%	6,042.01	6,035.43	(6.58)	-0.11%
18 Flagler	81,066,235	80,439,096	(627,139)	-0.77%	6,188.26	6,140.39	(47.87)	-0.77%
19 Franklin	8,507,475	8,494,334	(13,141)	-0.15%	6,690.16	6,679.83	(10.33)	-0.15%
20 Gadsden	35,972,873	35,942,919	(29,954)	-0.08%	6,318.18	6,312.92	(5.26)	-0.08%
21 Gilchrist	17,427,559	17,418,815	(8,744)	-0.05%	6,783.79	6,780.39	(3.40)	-0.05%
22 Glades	9,557,081	9,551,696	(5,385)	-0.06%	6,586.55	6,582.84	(3.71)	-0.06%
23 Gulf	12,038,877	12,023,699	(15,178)	-0.13%	6,276.79	6,268.87	(7.92)	-0.13%
24 Hamilton	10,474,962	10,473,851	(1,111)	-0.01%	6,580.20	6,579.51	(0.69)	-0.01%
25 Hardee	31,218,051	31,186,897	(31,154)	-0.10%	6,061.95	6,055.90	(6.05)	-0.10%
26 Hendry	42,588,691	42,553,232	(35,459)	-0.08%	6,353.65	6,348.36	(5.29)	-0.08%
27 Hernando	137,384,187	137,235,270	(148,917)	-0.11%	6,084.18	6,077.58	(6.60)	-0.11%
28 Highlands	73,287,934	73,220,325	(67,609)	-0.09%	6,109.05	6,103.41	(5.64)	-0.09%
29 Hillsborough	1,221,306,289	1,220,019,805	(1,286,484)	-0.11%	6,305.80	6,299.16	(6.64)	-0.11%
30 Holmes	20,452,418	20,441,629	(10,789)	-0.05%	6,214.10	6,210.83	(3.27)	-0.05%
31 Indian River	111,342,358	111,023,334	(319,024)	-0.29%	6,327.43	6,309.30	(18.13)	-0.29%
32 Jackson	43,402,542	43,371,807	(30,735)	-0.07%	6,319.54	6,315.07	(4.47)	-0.07%
33 Jefferson	7,259,969	7,252,096	(7,873)	-0.11%	6,782.80	6,775.44	(7.36)	-0.11%
34 Lafayette	7,108,369	7,103,877	(4,492)	-0.06%	6,208.02	6,204.10	(3.92)	-0.06%
35 Lake	247,182,394	246,910,926	(271,468)	-0.11%	6,008.64	6,002.04	(6.60)	-0.11%
36 Lee	542,059,500	539,264,340	(2,795,160)	-0.52%	6,570.42	6,536.54	(33.88)	-0.52%
37 Leon	206,709,534	206,488,464	(221,070)	-0.11%	6,172.54	6,165.94	(6.60)	-0.11%
38 Levy	35,973,520	35,950,362	(23,158)	-0.06%	6,424.61	6,420.48	(4.13)	-0.06%
39 Liberty	9,333,435	9,328,464	(4,971)	-0.05%	6,622.65	6,619.12	(3.53)	-0.05%
40 Madison	16,365,742	16,352,736	(13,006)	-0.08%	6,136.92	6,132.04	(4.88)	-0.08%
41 Manatee	276,729,818	276,912,077	182,259	0.07%	6,220.40	6,224.50	4.10	0.07%
42 Marion	249,815,467	249,545,742	(269,725)	-0.11%	6,101.82	6,095.24	(6.58)	-0.11%
43 Martin	118,279,999	118,214,709	(65,290)	-0.06%	6,659.97	6,656.30	(3.67)	-0.06%
44 Monroe	61,423,267	60,631,426	(791,841)	-1.29%	7,686.85	7,587.76	(99.09)	-1.29%
45 Nassau	70,434,906	70,392,477	(42,429)	-0.06%	6,267.79	6,264.02	(3.77)	-0.06%
46 Okaloosa	180,863,968	180,670,420	(193,548)	-0.11%	6,182.28	6,175.66	(6.62)	-0.11%
47 Okeechobee	41,402,403	41,361,267	(41,136)	-0.10%	6,186.34	6,180.20	(6.14)	-0.10%
48 Orange	1,102,469,202	1,101,297,635	(1,171,567)	-0.11%	6,234.79	6,228.17	(6.62)	-0.11%
49 Osceola	330,420,296	330,058,856	(361,440)	-0.11%	6,041.51	6,034.90	(6.61)	-0.11%
50 Palm Beach	1,126,160,980	1,124,847,461	(1,313,519)	-0.12%	6,464.11	6,456.58	(7.53)	-0.12%
51 Pasco	418,316,631	417,878,874	(437,757)	-0.10%	6,340.49	6,333.85	(6.64)	-0.10%
52 Pinellas	634,397,108	634,470,782	73,674	0.01%	6,254.86	6,255.58	0.72	0.01%
53 Polk	576,868,390	576,244,465	(623,925)	-0.11%	6,139.13	6,132.49	(6.64)	-0.11%
54 Putnam	67,090,185	67,031,318	(58,867)	-0.09%	6,168.93	6,163.52	(5.41)	-0.09%
55 St. Johns	191,555,711	191,347,217	(208,494)	-0.11%	6,130.35	6,123.68	(6.67)	-0.11%
56 St. Lucie	243,119,159	242,985,216	(133,943)	-0.06%	6,190.13	6,186.72	(3.41)	-0.06%
57 Santa Rosa	149,125,696	148,959,466	(166,230)	-0.11%	5,914.51	5,907.92	(6.59)	-0.11%
58 Sarasota	274,457,762	274,094,643	(363,119)	-0.13%	6,741.08	6,732.16	(8.92)	-0.13%
59 Seminole	386,502,478	386,084,477	(418,001)	-0.11%	6,097.40	6,090.80	(6.60)	-0.11%
60 Sumter	47,000,702	47,025,760	25,058	0.05%	6,282.46	6,285.81	3.35	0.05%
61 Suwannee	35,154,418	35,117,951	(36,467)	-0.10%	5,796.72	5,790.70	(6.02)	-0.10%
62 Taylor	16,928,303	16,914,847	(13,456)	-0.08%	6,132.78	6,127.90	(4.88)	-0.08%
63 Union	13,849,142	13,837,251	(11,891)	-0.09%	6,352.09	6,346.64	(5.45)	-0.09%
64 Volusia	371,015,151	370,722,633	(292,518)	-0.08%	6,118.26	6,113.43	(4.83)	-0.08%
65 Wakulla	31,001,281	30,986,206	(15,075)	-0.05%	6,182.51	6,179.51	(3.00)	-0.05%
66 Walton	48,570,162	48,273,901	(296,261)	-0.61%	6,537.10	6,497.23	(39.87)	-0.61%
67 Washington	21,781,812	21,784,395	2,583	0.01%	6,233.44	6,234.18	0.74	0.01%
68 Washington Special	2,526,710	2,526,381	(329)	-0.01%	8,680.47	8,679.34	(1.13)	-0.01%
69 FAMU Lab School	3,493,062	3,491,334	(1,728)	-0.05%	6,454.17	6,450.98	(3.19)	-0.05%
70 FAU - Palm Beach	4,543,614	4,537,586	(6,028)	-0.13%	6,256.70	6,248.40	(8.30)	-0.13%
71 FAU - St. Lucie	8,447,054	8,437,515	(9,539)	-0.11%	5,868.58	5,861.95	(6.63)	-0.11%
72 FSU Lab - Broward	4,203,868	4,200,114	(3,754)	-0.09%	6,375.29	6,369.60	(5.69)	-0.09%
73 FSU Lab - Leon	9,960,459	9,953,602	(6,857)	-0.07%	5,836.88	5,832.86	(4.02)	-0.07%
74 UF Lab School	7,172,777	7,168,941	(3,836)	-0.05%	6,269.91	6,266.56	(3.35)	-0.05%
75 Virtual School	124,048,897	124,032,753	(16,144)	-0.01%	4,840.52	4,839.89	(0.63)	-0.01%
TOTAL	16,638,042,876	16,622,785,377	(15,257,499)	-0.09%	6,267.97	6,262.22	(5.75)	-0.09%

2011-12 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2011-12	2011-12	\$3,479.22	District	Base	Declining	Sparsity	State	0.748	0.250
	Unweighted	Funded	Times							
	FTE	FTE <sup>1</sup>	FTE	Differential		Supplement	Supplement		Compression	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,819.18	28,861.21	100,414,499	0.9734	97,743,473	23,640	0	0	1,032,270	0
2 Baker	4,947.74	5,192.21	18,064,841	0.9791	17,687,286	5,216	499,660	0	1,249,651	417,639
3 Bay	25,160.58	27,872.35	96,974,038	0.9538	92,493,837	0	0	0	0	0
4 Bradford	3,054.29	3,245.59	11,292,122	0.9744	11,003,044	67,507	748,200	0	498,857	0
5 Brevard	70,317.21	76,199.66	265,115,381	1.0014	265,486,543	852,491	0	0	6,647,086	2,221,321
6 Broward	256,031.54	277,651.64	966,011,139	1.0245	989,678,412	0	0	0	0	0
7 Calhoun	2,198.58	2,377.83	8,272,994	0.9206	7,616,118	0	1,211,803	0	542,192	0
8 Charlotte	16,004.49	17,087.01	59,449,467	0.9815	58,349,652	265,105	0	0	0	0
9 Citrus	15,096.86	16,160.17	56,224,787	0.9518	53,514,752	239,065	960,279	0	0	0
10 Clay	35,642.53	38,287.83	133,211,784	0.9954	132,599,010	39,826	0	0	6,902,889	2,307,141
11 Collier	42,943.91	46,598.46	162,126,294	1.0449	169,405,765	0	0	0	0	0
12 Columbia	9,838.08	10,382.60	36,123,350	0.9569	34,566,434	0	1,015,024	0	1,842,869	0
13 Miami-Dade	346,352.58	374,017.13	1,301,287,879	1.0101	1,314,430,887	0	0	0	0	0
14 DeSoto	5,049.05	5,330.71	18,546,713	0.9802	18,179,488	0	484,606	0	837,940	0
15 Dixie	2,000.73	2,126.75	7,399,431	0.9319	6,895,530	25,611	748,664	0	395,384	132,148
16 Duval	125,378.45	135,314.93	470,790,411	1.0143	477,522,714	2,139	0	0	7,779,733	0
17 Escambia	39,760.90	42,764.25	148,786,234	0.9583	142,581,848	112,207	0	0	4,406,303	0
18 Flagler	13,100.00	13,931.47	48,470,649	0.9602	46,541,517	0	1,066,371	0	0	0
19 Franklin	1,271.64	1,345.10	4,679,899	0.9140	4,277,428	0	0	0	0	0
20 Gadsden	5,693.55	6,066.86	21,107,941	0.9411	19,864,683	128,543	1,521,430	0	1,079,554	360,800
21 Gilchrist	2,569.00	2,830.29	9,847,202	0.9511	9,365,674	0	1,333,859	0	493,890	0
22 Glades	1,451.00	1,536.27	5,345,021	0.9840	5,259,501	11,369	675,894	0	126,832	0
23 Gulf	1,918.00	2,063.80	7,180,414	0.9262	6,650,499	31,500	801,768	0	0	0
24 Hamilton	1,591.89	1,747.51	6,079,972	0.9329	5,672,006	111,453	725,675	0	73,386	24,515
25 Hardee	5,149.84	5,440.11	18,927,340	0.9659	18,281,918	0	466,359	0	831,545	0
26 Hendry	6,703.03	7,079.70	24,631,834	0.9958	24,528,380	109,718	1,442,998	0	1,255,478	0
27 Hernando	22,580.57	24,041.33	83,645,076	0.9757	81,612,501	47,529	0	0	2,348,605	0
28 Highlands	11,996.62	12,737.15	44,315,347	0.9587	42,485,123	74,416	1,961,963	0	903,945	302,075
29 Hillsborough	193,679.85	209,063.94	727,379,441	1.0129	736,762,636	0	0	0	25,007,942	0
30 Holmes	3,291.29	3,441.03	11,972,100	0.9194	11,007,149	8,639	1,755,099	0	914,518	0
31 Indian River	17,596.77	18,942.33	65,904,533	0.9970	65,706,819	0	0	0	0	0
32 Jackson	6,867.99	7,536.61	26,221,524	0.9253	24,262,776	0	2,364,060	0	1,462,951	0
33 Jefferson	1,070.35	1,124.09	3,910,956	0.9328	3,648,140	0	565,075	0	0	0
34 Lafayette	1,145.03	1,201.49	4,180,248	0.9217	3,852,935	838	600,503	0	263,391	88,030
35 Lake	41,137.84	43,692.50	152,015,820	0.9804	149,036,310	0	0	0	3,155,684	0
36 Lee	82,500.00	88,841.49	309,099,089	1.0200	315,281,071	0	0	0	0	0
37 Leon	33,488.55	36,440.62	126,784,934	0.9524	120,749,971	0	0	0	1,670,409	0
38 Levy	5,599.33	5,975.72	20,790,845	0.9466	19,680,614	24,782	2,220,869	0	756,078	0
39 Liberty	1,409.32	1,586.69	5,520,444	0.9179	5,067,216	1,466	710,299	0	356,755	0
40 Madison	2,666.77	2,771.01	9,640,953	0.9127	8,799,298	29,373	747,171	0	532,021	0
41 Manatee	44,487.44	47,899.77	166,653,838	1.0056	167,587,099	0	0	0	0	0
42 Marion	40,941.11	43,538.12	151,478,698	0.9621	145,737,655	515,925	0	0	3,628,201	0
43 Martin	17,759.83	19,627.46	68,288,251	0.9964	68,042,413	0	0	0	0	0
44 Monroe	7,990.69	8,534.25	29,692,533	1.0164	30,179,491	0	0	0	0	0
45 Nassau	11,237.59	11,880.33	41,334,282	0.9921	41,007,741	0	1,755,657	0	0	0
46 Okaloosa	29,255.23	31,769.08	110,531,619	0.9703	107,248,830	0	0	0	454,626	0
47 Okeechobee	6,692.55	7,063.18	24,574,357	0.9734	23,920,679	57,440	544,789	0	1,407,979	0
48 Orange	176,825.26	194,870.90	677,998,733	1.0083	683,626,122	0	0	0	5,057,202	0
49 Osceola	54,691.71	59,171.05	205,869,101	0.9896	203,728,062	0	0	0	7,970,770	0
50 Palm Beach	174,217.35	188,610.44	656,217,215	1.0380	681,153,469	0	0	0	0	0
51 Pasco	65,975.49	71,724.14	249,544,062	0.9912	247,348,074	0	0	0	8,880,961	0
52 Pinellas	101,424.71	109,249.55	380,103,219	0.9997	379,989,188	1,674,109	0	0	0	0
53 Polk	93,965.76	100,574.33	349,920,220	0.9857	344,916,361	0	0	0	16,553,008	0
54 Putnam	10,875.49	11,493.16	39,987,232	0.9651	38,591,678	9,300	2,086,722	0	1,424,037	0
55 St. Johns	31,247.12	33,586.13	116,853,535	0.9869	115,322,754	0	0	0	0	0
56 St. Lucie	39,275.32	41,617.62	144,796,856	0.9925	143,710,880	0	0	0	3,501,002	1,170,012
57 Santa Rosa	25,213.52	26,685.81	92,845,804	0.9419	87,451,463	0	0	0	3,587,632	0
58 Sarasota	40,714.22	44,174.27	153,692,004	1.0064	154,675,633	159,085	0	0	0	0
59 Seminole	63,388.09	67,909.26	236,271,256	0.9987	235,964,103	462,667	0	0	5,071,047	0
60 Sumter	7,481.26	7,900.94	27,489,108	0.9658	26,548,981	0	210,337	0	0	0
61 Suwannee	6,064.54	6,358.49	22,122,586	0.9368	20,724,439	0	1,479,136	0	1,147,654	383,582
62 Taylor	2,760.30	2,923.81	10,172,578	0.9216	9,375,048	74,041	759,391	0	154,218	0
63 Union	2,180.25	2,285.17	7,950,609	0.9658	7,678,698	22,924	748,775	0	648,188	216,651
64 Volusia	60,640.66	65,680.43	228,516,666	0.9647	220,450,028	751,574	0	0	3,682,101	1,230,399
65 Wakulla	5,014.35	5,344.83	18,595,839	0.9330	17,349,918	96,570	495,578	0	1,015,155	339,271
66 Walton	7,429.92	7,778.45	27,062,939	0.9562	25,877,582	0	0	0	0	0
67 Washington	3,494.35	3,702.48	12,881,742	0.9243	11,906,594	0	1,443,654	0	662,144	221,297
68 Washington Special	291.08	295.26	1,027,274	0.9243	949,509	0	0	0	0	0
69 FAMU Lab School	541.21	562.48	1,956,992	0.9524	1,863,839	0	299,016	178,334	26,996	0
70 FAU - Palm Beach	726.20	752.08	2,616,652	1.0380	2,716,085	0	0	395,881	0	0
71 FAU - St. Lucie	1,439.37	1,532.43	5,331,661	0.9925	5,291,674	0	0	417,777	128,305	0
72 FSU Lab - Broward	659.40	707.37	2,461,096	1.0245	2,521,393	0	0	250,816	0	0
73 FSU Lab - Leon	1,706.47	1,773.55	6,170,571	0.9524	5,876,852	0	703,137	562,299	85,119	0
74 UF Lab School	1,144.00	1,201.12	4,178,961	0.9734	4,067,801	0	600,557	389,990	44,033	0
75 Virtual School	25,627.17	26,189.43	91,118,789	1.0000	91,118,789	0	0	9,607,626	115,066	0

Total 2,654,453.94 2,863,874.61 9,964,049,824 9,972,667,883 6,036,068 35,754,378 11,802,723 138,613,602 9,414,881

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2011-12 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Merit									Teachers Lead
	Safe Schools	ESE Guaranteed Allocation	Award Program Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	824,846	10,807,719	11,272	7,358,536	979,443	152,274	2,172,174	4,817,191	325,395	
2 Baker	120,368	1,076,937	0	1,831,466	245,664	0	376,613	1,400,202	60,031	
3 Bay	690,222	7,864,730	0	7,192,735	931,326	125,939	2,001,445	3,837,789	305,272	
4 Bradford	121,183	1,268,171	0	978,804	184,398	0	239,982	708,771	37,057	
5 Brevard	1,650,861	26,520,697	93,495	18,168,871	2,516,943	150,683	5,619,081	10,703,251	853,154	
6 Broward	5,992,012	84,497,099	620,953	50,933,746	9,154,741	571,217	19,863,238	32,810,670	3,106,413	
7 Calhoun	85,956	768,175	0	471,216	153,354	0	175,832	429,018	26,675	
8 Charlotte	421,446	6,005,970	0	3,516,414	618,367	38,064	1,289,885	3,276,127	194,181	
9 Citrus	380,050	6,657,534	0	3,307,971	574,052	106,900	1,175,396	3,670,677	183,169	
10 Clay	601,663	11,776,862	0	9,424,423	1,298,922	0	2,759,187	7,698,822	432,448	
11 Collier	737,464	19,083,036	0	8,199,056	1,636,285	141,640	3,439,934	6,629,443	521,035	
12 Columbia	263,039	3,822,673	0	3,727,090	400,375	0	770,656	2,070,830	119,365	
13 Miami-Dade	9,778,182	126,550,963	1,197,313	113,198,791	12,131,357	452,716	26,675,852	24,493,471	4,202,272	
14 DeSoto	169,659	2,051,327	0	1,585,482	250,176	350,029	403,074	765,800	61,260	
15 Dixie	110,296	527,711	0	441,935	146,749	0	154,793	502,308	24,275	
16 Duval	3,401,342	43,926,259	5,750,467	28,015,607	4,460,424	372,462	9,608,955	17,841,138	1,521,208	
17 Escambia	1,166,962	13,761,976	26,550	9,041,947	1,390,432	195,692	3,072,490	9,563,857	482,416	
18 Flagler	290,266	5,299,804	8,105	2,651,757	510,136	0	1,054,345	3,288,477	158,941	
19 Franklin	86,955	472,955	13,330	294,695	122,752	0	102,785	311,425	15,429	
20 Gadsden	195,957	1,775,738	11,748	1,240,109	265,622	0	445,318	1,594,870	69,079	
21 Gilchrist	91,031	999,565	112,062	565,112	169,390	0	210,670	562,507	31,169	
22 Glades	88,355	537,076	10,206	298,191	131,753	27,794	111,587	197,736	17,605	
23 Gulf	87,336	260,040	0	384,188	144,503	0	153,855	345,643	23,271	
24 Hamilton	95,506	508,336	0	352,140	135,534	0	131,709	308,886	19,314	
25 Hardee	149,328	1,817,983	0	1,113,759	251,114	0	405,518	983,212	62,483	
26 Hendry	197,921	2,322,369	0	1,496,414	308,368	0	520,207	1,298,979	81,327	
27 Hernando	516,701	8,774,748	4,920	5,029,033	831,590	0	1,755,555	4,544,851	273,968	
28 Highlands	304,206	3,976,120	0	2,433,774	472,956	0	950,717	2,383,586	145,554	
29 Hillsborough	3,734,553	73,115,499	8,829,499	37,824,091	6,836,565	652,272	14,881,559	34,066,998	2,349,904	
30 Holmes	102,605	1,083,717	0	690,530	184,435	43,514	258,970	684,063	39,933	
31 Indian River	439,456	5,247,342	32,755	3,436,219	685,802	0	1,370,456	3,646,965	213,500	
32 Jackson	193,746	2,324,143	0	1,388,380	305,934	78,625	537,182	1,664,115	83,329	
33 Jefferson	90,805	548,767	0	298,339	116,984	0	84,272	291,245	12,986	
34 Lafayette	74,339	269,698	0	202,892	118,861	0	86,887	185,615	13,893	
35 Lake	808,345	12,428,145	46,935	9,269,093	1,449,583	0	3,373,798	7,640,484	499,123	
36 Lee	1,647,932	35,901,180	298,385	16,846,459	2,973,349	195,084	6,679,480	18,585,547	1,000,967	
37 Leon	996,303	16,333,468	6,772	8,794,810	1,190,316	172,869	2,669,286	4,979,183	406,314	
38 Levy	187,177	2,003,465	0	1,256,000	263,935	0	426,596	1,587,508	67,936	
39 Liberty	73,775	512,608	0	292,454	129,991	212,755	108,845	325,504	17,099	
40 Madison	118,478	1,239,391	0	711,239	164,199	173,943	210,837	580,819	32,356	
41 Manatee	1,177,811	18,298,307	67,507	8,649,296	1,619,616	224,250	3,687,324	5,365,076	539,763	
42 Marion	898,457	14,916,601	0	12,334,908	1,419,348	137,840	3,193,480	9,304,982	496,736	
43 Martin	399,963	6,517,051	0	3,533,837	707,209	34,239	1,448,378	3,508,019	215,479	
44 Monroe	336,994	2,901,437	0	1,685,657	360,165	7,576	618,759	1,291,772	96,950	
45 Nassau	235,341	2,876,771	0	2,466,381	459,415	37,264	912,021	2,614,774	136,345	
46 Okaloosa	590,150	11,102,772	11,223	8,205,857	1,066,567	411,294	2,439,649	5,268,949	354,952	
47 Okeechobee	195,343	2,737,080	0	1,620,442	302,798	187,157	516,382	1,580,228	81,200	
48 Orange	4,375,523	48,550,053	154,800	36,929,501	6,349,527	333,962	14,017,098	25,996,349	2,145,409	
49 Osceola	1,078,000	14,641,024	106,875	11,374,542	1,950,877	174,578	4,642,112	8,660,447	663,571	
50 Palm Beach	4,140,559	63,319,216	154,123	32,634,321	6,326,863	277,827	13,619,493	24,812,740	2,113,767	
51 Pasco	1,425,774	27,340,313	35,484	17,480,403	2,350,689	193,221	5,098,506	14,600,208	800,476	
52 Pinellas	3,092,512	42,620,422	14,133	20,434,461	3,566,451	564,914	8,104,251	13,530,747	1,230,579	
53 Polk	1,977,965	33,951,376	29,916	21,836,974	3,244,981	396,348	7,280,677	19,416,750	1,140,080	
54 Putnam	374,040	3,350,930	0	2,713,909	437,270	0	843,469	2,299,053	131,952	
55 St. Johns	564,873	9,174,834	6,580	5,908,410	1,140,571	299,577	2,551,777	7,260,816	379,119	
56 St. Lucie	799,603	15,260,234	56,491	8,855,414	1,400,771	24,052	3,152,535	8,747,163	476,525	
57 Santa Rosa	371,483	8,353,239	0	7,434,158	885,109	25,549	2,058,514	5,273,985	305,914	
58 Sarasota	1,116,435	20,748,951	63,642	8,043,210	1,501,272	73,058	3,136,049	9,599,527	493,983	
59 Seminole	1,182,736	18,432,842	3,469	15,050,115	2,246,346	43,875	4,860,001	10,564,112	769,083	
60 Sumter	177,267	2,664,349	89,020	1,475,843	326,889	0	589,750	1,113,802	90,770	
61 Suwannee	164,951	439,298	0	1,216,240	273,502	0	467,282	1,327,512	73,581	
62 Taylor	113,453	976,052	0	629,511	169,476	0	225,858	602,761	33,491	
63 Union	89,307	569,193	0	489,760	153,927	13,396	169,342	468,113	26,453	
64 Volusia	1,617,852	22,394,840	26,645	15,857,799	2,104,147	276,939	4,769,487	10,171,592	735,749	
65 Wakulla	140,187	1,516,233	5,088	948,906	242,572	0	391,244	1,849,744	60,839	
66 Walton	200,261	1,995,596	4,583	1,249,466	320,735	34,007	619,411	1,746,569	90,147	
67 Washington	107,672	798,612	0	859,155	192,679	0	293,086	835,756	42,397	
68 Washington Special	2,188	1,073,440	0	136,151	92,249	246,592	22,313	0	3,532	
69 FAMU Lab School	66,728	11,064	0	285,275	100,630	0	50,895	0	6,566	
70 FAU - Palm Beach	68,119	82,749	0	207,914	108,441	0	95,201	0	8,811	
71 FAU - St. Lucie	73,480	126,617	0	405,396	132,048	0	109,512	0	17,464	
72 FSU Lab - Broward	67,617	156,303	0	138,375	106,657	0	50,504	0	8,000	
73 FSU Lab - Leon	75,488	286,956	0	279,143	137,412	0	132,983	0	20,704	
74 UF Lab School	71,260	263,245	0	290,275	120,831	0	95,233	0	13,880	
75 Virtual School	0	0	967,965	0	918,723	0	2,649,140	0	0	
<b>Total</b>	<b>64,456,019</b>	<b>943,167,996</b>	<b>18,872,311</b>	<b>615,924,773</b>	<b>97,673,434</b>	<b>8,231,987</b>	<b>209,240,737</b>	<b>415,449,129</b>	<b>31,895,373</b>	

2011-12 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Proration To Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,276	126,260,509	66,358,499	(16,442)	59,885,568
2 Baker	0	24,970,733	4,475,351	(3,252)	20,492,130
3 Bay	57,315	115,500,610	79,716,288	(15,041)	35,769,281
4 Bradford	7,192	15,863,166	4,901,736	(2,066)	10,959,364
5 Brevard	67,841	341,552,318	149,907,459	(44,478)	191,600,381
6 Broward	282,618	1,197,511,119	673,117,433	(155,942)	524,237,744
7 Calhoun	4,405	11,484,744	2,125,517	(1,496)	9,357,731
8 Charlotte	13,721	73,988,932	66,584,619	(9,635)	7,394,678
9 Citrus	37,211	70,807,056	53,588,718	(9,221)	17,209,117
10 Clay	39,718	175,880,911	48,300,871	(22,903)	127,557,137
11 Collier	0	209,793,658	188,829,772	(27,320)	20,936,566
12 Columbia	22,775	48,621,130	13,515,119	(6,331)	35,099,680
13 Miami-Dade	51,620	1,633,163,424	1,036,868,528	(212,674)	596,082,222
14 DeSoto	3,819	25,142,660	7,533,121	(3,274)	17,606,265
15 Dixie	4,973	10,110,377	2,590,970	(1,317)	7,518,090
16 Duval	348,191	600,550,639	281,117,717	(78,205)	319,354,717
17 Escambia	202,461	186,005,132	79,561,422	(24,222)	106,419,488
18 Flagler	25,560	60,895,279	38,868,376	(7,930)	22,018,973
19 Franklin	0	5,697,754	5,128,745	(742)	568,267
20 Gadsden	7,124	28,560,575	7,835,290	(3,719)	20,721,566
21 Gilchrist	2,985	13,937,914	3,600,004	(1,815)	10,336,095
22 Glades	2,098	7,495,997	2,889,208	(976)	4,605,813
23 Gulf	0	8,882,603	7,441,988	(1,157)	1,439,458
24 Hamilton	11,724	8,170,184	3,910,451	(1,064)	4,258,669
25 Hardee	1,219	24,364,438	8,035,968	(3,173)	16,325,297
26 Hendry	3,520	33,565,679	9,424,716	(4,371)	24,136,592
27 Hernando	94,640	105,834,641	43,726,428	(13,782)	62,094,431
28 Highlands	31,622	56,426,057	25,916,985	(7,348)	30,501,724
29 Hillsborough	219,789	944,281,307	363,351,961	(122,966)	580,806,380
30 Holmes	3,766	16,776,938	2,430,285	(2,185)	14,344,468
31 Indian River	13,254	80,792,568	72,711,443	(10,521)	8,070,604
32 Jackson	10,742	34,675,983	8,336,587	(4,516)	26,334,880
33 Jefferson	5,247	5,661,860	3,140,969	(737)	2,520,154
34 Lafayette	0	5,757,882	1,206,733	(750)	4,550,399
35 Lake	68,534	187,776,034	85,512,940	(24,452)	102,238,642
36 Lee	53,687	399,463,141	307,629,159	(52,019)	91,781,963
37 Leon	137,313	158,107,014	81,360,256	(20,589)	76,726,169
38 Levy	11,455	28,486,415	9,694,979	(3,709)	18,787,727
39 Liberty	623	7,809,390	1,280,181	(1,017)	6,528,192
40 Madison	5,196	13,344,321	3,510,645	(1,738)	9,831,938
41 Manatee	30,688	207,246,737	138,965,846	(26,988)	68,253,903
42 Marion	230,222	192,814,355	85,623,617	(25,109)	107,165,629
43 Martin	385	84,406,973	75,958,594	(10,992)	8,437,387
44 Monroe	0	37,478,801	33,721,799	(4,880)	3,752,122
45 Nassau	21,063	52,522,773	38,826,556	(6,840)	13,689,377
46 Okaloosa	45,165	137,200,034	78,424,360	(17,866)	58,757,808
47 Okeechobee	0	33,151,517	8,586,107	(4,317)	24,561,093
48 Orange	38,199	827,573,745	436,436,783	(107,768)	391,029,194
49 Osceola	113,651	255,104,509	90,542,901	(33,220)	164,528,388
50 Palm Beach	86,479	828,638,857	721,433,227	(107,907)	107,097,723
51 Pasco	164,729	325,718,838	116,370,209	(42,416)	209,306,213
52 Pinellas	55,163	474,876,930	325,486,457	(61,839)	149,328,634
53 Polk	29,415	450,773,851	138,275,255	(58,701)	312,439,895
54 Putnam	21,808	52,284,168	18,816,298	(6,808)	33,461,062
55 St. Johns	65,023	142,674,334	102,784,931	(18,579)	39,870,824
56 St. Lucie	53,051	187,207,733	81,000,859	(24,378)	106,182,496
57 Santa Rosa	90,201	115,837,247	45,874,417	(15,084)	69,947,746
58 Sarasota	21,639	195,992,484	176,384,322	(25,522)	19,582,640
59 Seminole	157,895	294,808,291	138,325,379	(38,390)	156,444,522
60 Sumter	2,822	33,289,830	29,959,236	(4,335)	3,326,259
61 Suwannee	22,434	27,719,611	8,615,047	(3,610)	19,100,954
62 Taylor	3,092	13,116,392	6,118,547	(1,708)	6,996,137
63 Union	383	11,295,110	1,323,831	(1,471)	9,969,808
64 Volusia	102,097	284,171,249	143,409,062	(37,005)	140,725,182
65 Wakulla	6,632	24,457,937	6,510,628	(3,185)	17,944,124
66 Walton	3,066	32,141,423	28,931,853	(4,185)	3,205,385
67 Washington	5,525	17,368,571	4,864,044	(2,262)	12,502,265
68 Washington Special	0	2,525,974	0	(329)	2,525,645
69 FAMU Lab School	0	2,889,343	0	(376)	2,888,967
70 FAU - Palm Beach	0	3,683,201	0	(480)	3,682,721
71 FAU - St. Lucie	0	6,702,273	0	(873)	6,701,400
72 FSU Lab - Broward	0	3,299,665	0	(430)	3,299,235
73 FSU Lab - Leon	0	8,160,093	0	(1,063)	8,159,030
74 UF Lab School	0	5,957,105	0	(776)	5,956,329
75 Virtual School	18,600,969	123,978,278	0	(16,145)	123,962,133
Total	21,838,030	12,601,039,324	6,937,607,602	(1,640,932)	5,661,790,790



2011-12 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State, Local, and Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	59,885,568	1,281,937	28,501,063	89,668,568	66,358,499	9,142,781	75,501,280	165,169,848
2 Baker	20,492,130	89,016	5,350,209	25,931,355	4,475,351	627,472	5,102,823	31,034,178
3 Bay	35,769,281	783,060	27,466,005	64,018,346	79,716,288	11,091,478	90,807,766	154,826,112
4 Bradford	10,959,364	18,508	3,337,001	14,314,873	4,901,736	659,917	5,561,653	19,876,526
5 Brevard	191,600,381	3,660,432	78,242,606	273,503,419	149,907,459	20,030,507	169,937,966	443,441,385
6 Broward	524,237,744	12,874,630	292,007,566	829,119,940	673,117,433	97,387,203	770,504,636	1,599,624,576
7 Calhoun	9,357,731	71,950	2,328,782	11,758,463	2,125,517	291,937	2,417,454	14,175,917
8 Charlotte	7,394,678	784,582	17,057,944	25,237,204	66,584,619	9,773,410	76,358,029	101,595,233
9 Citrus	17,209,117	1,021,777	15,636,416	33,867,310	53,588,718	7,252,463	60,841,181	94,708,491
10 Clay	127,557,137	2,058,419	38,996,311	168,611,867	48,300,871	6,619,467	54,920,338	223,532,205
11 Collier	20,936,566	1,896,936	50,353,346	73,186,848	188,829,772	43,419,818	232,249,590	305,436,438
12 Columbia	35,099,680	350,710	10,479,145	45,929,535	13,515,119	1,889,591	15,404,710	61,334,245
13 Miami-Dade	596,082,222	15,906,207	389,783,803	1,001,772,232	1,036,868,528	133,851,347	1,170,719,875	2,172,492,107
14 DeSoto	17,606,265	91,585	5,156,486	22,854,336	7,533,121	1,077,601	8,610,722	31,465,058
15 Dixie	7,518,090	70,686	2,123,596	9,712,372	2,590,970	363,679	2,954,649	12,667,021
16 Duval	319,354,717	4,706,844	142,377,703	466,439,264	281,117,717	39,787,333	320,905,050	787,344,314
17 Escambia	106,419,488	907,507	42,407,015	149,734,010	79,561,422	10,678,619	90,240,041	239,974,051
18 Flagler	22,018,973	466,476	13,815,460	36,300,909	38,868,376	5,269,811	44,138,187	80,439,096
19 Franklin	568,267	86,137	1,306,461	1,960,865	5,128,745	1,404,724	6,533,469	8,494,334
20 Gadsden	20,721,566	181,879	6,123,654	27,027,099	7,835,290	1,080,530	8,915,820	35,942,919
21 Gilchrist	10,336,095	152,768	2,849,176	13,338,039	3,600,004	480,772	4,080,776	17,418,815
22 Glades	4,605,813	34,035	1,598,973	6,238,821	2,889,208	423,667	3,312,875	9,551,696
23 Gulf	1,439,458	82,469	1,969,361	3,491,288	7,441,988	1,090,423	8,532,411	12,023,699
24 Hamilton	4,258,669	48,385	1,725,779	6,032,833	3,910,451	530,567	4,441,018	10,473,851
25 Hardee	16,325,297	122,987	5,580,370	22,028,654	8,035,968	1,122,275	9,158,243	31,186,897
26 Hendry	24,136,592	285,731	7,418,579	31,840,902	9,424,716	1,287,614	10,712,330	42,553,232
27 Hernando	62,094,431	982,444	24,213,836	87,290,711	43,726,428	6,218,131	49,944,559	137,235,270
28 Highlands	30,501,724	380,386	12,773,835	43,655,945	25,916,985	3,647,395	29,564,380	73,220,325
29 Hillsborough	580,806,380	8,899,536	218,489,079	808,194,995	363,351,961	48,472,849	411,824,810	1,220,019,805
30 Holmes	14,344,468	63,638	3,269,074	17,677,180	2,430,285	334,164	2,764,449	20,441,629
31 Indian River	8,070,604	687,743	19,468,590	28,226,937	72,711,443	10,084,954	82,796,397	111,023,334
32 Jackson	26,334,880	319,455	7,238,175	33,892,510	8,336,587	1,142,710	9,479,297	43,371,807
33 Jefferson	2,520,154	35,100	1,131,556	3,686,810	3,140,969	424,317	3,565,286	7,252,096
34 Lafayette	4,550,399	2,986	1,172,740	5,726,125	1,206,733	171,019	1,377,752	7,103,877
35 Lake	102,238,642	2,051,258	44,656,523	148,946,423	85,512,940	12,451,563	97,964,503	246,910,926
36 Lee	91,781,963	4,194,389	94,376,696	190,353,048	307,629,159	41,282,133	348,911,292	539,264,340
37 Leon	76,726,169	1,646,004	35,721,135	114,093,308	81,360,256	11,034,900	92,395,156	206,488,464
38 Levy	18,787,727	238,312	5,861,071	24,887,110	9,694,979	1,368,273	11,063,252	35,950,362
39 Liberty	6,528,192	47,689	1,294,480	7,870,361	1,280,181	177,922	1,458,103	9,328,464
40 Madison	9,831,938	66,860	2,463,578	12,362,376	3,510,645	479,715	3,990,360	16,352,736
41 Manatee	68,253,903	1,228,995	50,169,343	119,652,241	138,965,846	18,293,990	157,259,836	276,912,077
42 Marion	107,165,629	1,827,577	43,024,371	152,017,577	85,623,617	11,904,548	97,528,165	249,545,742
43 Martin	8,437,387	897,264	19,878,069	29,212,720	75,958,594	13,043,395	89,001,989	118,214,709
44 Monroe	3,752,122	511,534	8,948,837	13,212,493	33,721,799	13,697,134	47,418,933	60,631,426
45 Nassau	13,689,377	675,506	12,110,369	26,475,252	38,826,556	5,090,669	43,917,225	70,392,477
46 Okaloosa	58,757,808	1,632,800	31,211,028	91,601,636	78,424,360	10,644,424	89,068,784	180,670,420
47 Okeechobee	24,561,093	87,828	6,995,135	31,644,056	8,586,107	1,131,104	9,717,211	41,361,267
48 Orange	391,029,194	8,457,276	203,346,126	602,832,596	436,436,783	62,028,256	498,465,039	1,101,297,635
49 Osceola	164,528,388	2,046,382	60,162,677	226,737,447	90,542,907	12,778,508	103,321,409	330,058,856
50 Palm Beach	107,097,723	9,200,239	201,031,843	317,329,805	721,433,221	86,084,429	807,517,656	1,124,847,461
51 Pasco	209,306,213	2,543,775	73,509,342	285,359,330	116,370,209	16,149,335	132,519,544	417,878,874
52 Pinellas	149,328,634	4,292,922	112,041,796	265,663,352	325,486,457	43,320,973	368,807,430	634,470,782
53 Polk	312,439,895	3,048,391	103,383,824	418,872,110	138,275,255	19,097,100	157,372,355	576,244,465
54 Putnam	33,461,062	314,785	11,737,197	45,513,044	18,816,298	2,701,976	21,518,274	67,031,318
55 St. Johns	39,870,824	1,847,802	33,374,296	75,092,922	102,784,931	13,469,364	116,254,295	191,347,217
56 St. Lucie	106,182,496	1,432,392	42,969,913	150,584,801	81,000,859	11,399,556	92,400,415	242,985,216
57 Santa Rosa	69,947,746	1,328,477	25,830,766	97,106,989	45,874,417	5,978,060	51,852,477	148,959,466
58 Sarasota	19,582,640	2,375,959	45,567,445	67,526,044	176,384,322	30,184,277	206,568,599	274,094,643
59 Seminole	156,444,522	3,739,510	68,597,189	228,781,221	138,325,379	18,977,877	157,303,256	386,084,477
60 Sumter	3,326,259	471,169	7,995,030	11,792,458	29,959,236	5,274,066	35,233,302	47,025,760
61 Suwannee	19,100,954	64,652	6,184,103	25,349,709	8,615,047	1,153,195	9,768,242	35,117,951
62 Taylor	6,996,137	53,583	2,853,571	9,903,291	6,118,547	893,009	7,011,556	16,914,847
63 Union	9,969,808	71,156	2,293,489	12,334,453	1,323,831	178,967	1,502,798	13,837,251
64 Volusia	140,725,182	2,419,704	64,844,243	207,989,129	143,409,062	19,324,442	162,733,504	370,722,633
65 Wakulla	17,944,124	345,901	5,298,333	23,588,358	6,510,628	887,220	7,397,848	30,986,206
66 Walton	3,205,385	338,443	7,747,243	11,291,071	28,931,853	8,050,977	36,982,830	48,273,901
67 Washington	12,502,265	174,191	3,580,334	16,256,790	4,864,044	663,561	5,527,605	21,784,395
68 Washington Special	2,525,645	736	0	2,526,381	0	0	0	2,526,381
69 FAMU Lab School	2,888,967	39,034	563,333	3,491,334	0	0	0	3,491,334
70 FAU - Palm Beach	3,682,721	46,703	808,162	4,537,586	0	0	0	4,537,586
71 FAU - St. Lucie	6,701,400	106,087	1,630,028	8,437,515	0	0	0	8,437,515
72 FSU Lab - Broward	3,299,235	47,944	852,935	4,200,114	0	0	0	4,200,114
73 FSU Lab - Leon	8,159,030	123,089	1,671,483	9,953,602	0	0	0	9,953,602
74 UF Lab	5,956,329	82,764	1,129,848	7,168,941	0	0	0	7,168,941
75 Virtual School	123,962,133	70,620	0	124,032,753	0	0	0	124,032,753
State	5,661,790,790	119,596,643	2,927,464,879	8,708,852,312	6,937,607,602	976,325,463	7,913,933,065	16,622,785,377

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2011-12 FEFP Second Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation <sup>1</sup>	Estimated School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	97,743,473	75,754	1,206,183	1,281,937
2 Baker	17,687,286	13,708	75,308	89,016
3 Bay	92,493,837	71,685	711,375	783,060
4 Bradford	11,003,044	8,528	9,980	18,508
5 Brevard	265,486,543	205,759	3,454,673	3,660,432
6 Broward	989,678,412	767,028	12,107,602	12,874,630
7 Calhoun	7,616,118	5,903	66,047	71,950
8 Charlotte	58,349,652	45,223	739,359	784,582
9 Citrus	53,514,752	41,475	980,302	1,021,777
10 Clay	132,599,010	102,768	1,955,651	2,058,419
11 Collier	169,405,765	131,294	1,765,642	1,896,936
12 Columbia	34,566,434	26,790	323,920	350,710
13 Miami-Dade	1,314,430,887	1,018,720	14,887,487	15,906,207
14 DeSoto	18,179,488	14,090	77,495	91,585
15 Dixie	6,895,530	5,344	65,342	70,686
16 Duval	477,522,714	370,093	4,336,751	4,706,844
17 Escambia	142,581,848	110,505	797,002	907,507
18 Flagler	46,541,517	36,071	430,405	466,476
19 Franklin	4,277,428	3,315	82,822	86,137
20 Gadsden	19,864,683	15,396	166,483	181,879
21 Gilchrist	9,365,674	7,259	145,509	152,768
22 Glades	5,259,501	4,076	29,959	34,035
23 Gulf	6,650,499	5,154	77,315	82,469
24 Hamilton	5,672,006	4,396	43,989	48,385
25 Hardee	18,281,918	14,169	108,818	122,987
26 Hendry	24,528,380	19,010	266,721	285,731
27 Hernando	81,612,501	63,252	919,192	982,444
28 Highlands	42,485,123	32,927	347,459	380,386
29 Hillsborough	736,762,636	571,011	8,328,525	8,899,536
30 Holmes	11,007,149	8,531	55,107	63,638
31 Indian River	65,706,819	50,925	636,818	687,743
32 Jackson	24,262,776	18,804	300,651	319,455
33 Jefferson	3,648,140	2,827	32,273	35,100
34 Lafayette	3,852,935	2,986	0	2,986
35 Lake	149,036,310	115,507	1,935,751	2,051,258
36 Lee	315,281,071	244,351	3,950,038	4,194,389
37 Leon	120,749,971	93,585	1,552,419	1,646,004
38 Levy	19,680,614	15,253	223,059	238,312
39 Liberty	5,067,216	3,927	43,762	47,689
40 Madison	8,799,298	6,820	60,040	66,860
41 Manatee	167,587,099	129,885	1,099,110	1,228,995
42 Marion	145,737,655	112,951	1,714,626	1,827,577
43 Martin	68,042,413	52,735	844,529	897,264
44 Monroe	30,179,491	23,390	488,144	511,534
45 Nassau	41,007,741	31,782	643,724	675,506
46 Okaloosa	107,248,830	83,121	1,549,679	1,632,800
47 Okeechobee	23,920,679	18,539	69,289	87,828
48 Orange	683,626,122	529,829	7,927,447	8,457,276
49 Osceola	203,728,062	157,895	1,888,487	2,046,382
50 Palm Beach	681,153,469	527,913	8,672,326	9,200,239
51 Pasco	247,348,074	191,702	2,352,073	2,543,775
52 Pinellas	379,989,188	294,502	3,998,420	4,292,922
53 Polk	344,916,361	267,320	2,781,071	3,048,391
54 Putnam	38,591,678	29,910	284,875	314,785
55 St. Johns	115,322,754	89,378	1,758,424	1,847,802
56 St. Lucie	143,710,880	111,380	1,321,012	1,432,392
57 Santa Rosa	87,451,463	67,777	1,260,700	1,328,477
58 Sarasota	154,675,633	119,878	2,256,081	2,375,959
59 Seminole	235,964,103	182,879	3,556,631	3,739,510
60 Sumter	26,548,981	20,576	450,593	471,169
61 Suwannee	20,724,439	16,062	48,590	64,652
62 Taylor	9,375,048	7,266	46,317	53,583
63 Union	7,678,698	5,951	65,205	71,156
64 Volusia	220,450,028	170,855	2,248,849	2,419,704
65 Wakulla	17,349,918	13,447	332,454	345,901
66 Walton	25,877,582	20,056	318,387	338,443
67 Washington	11,906,594	9,228	164,963	174,191
68 Washington Special	949,509	736	0	736
69 FAMU Lab School	1,863,839	1,444	37,590	39,034
70 FAU - Palm Beach	2,716,085	2,105	44,598	46,703
71 FAU - St. Lucie	5,291,674	4,101	101,986	106,087
72 FSU Lab - Broward	2,521,393	1,954	45,990	47,944
73 FSU Lab - Leon	5,876,852	4,555	118,534	123,089
74 UF Lab	4,067,801	3,153	79,611	82,764
75 Virtual School	91,118,789	70,620	0	70,620
State	9,972,667,883	7,729,094	111,867,549	119,596,643

1. Proration based on Base Funding (column 1).

2011-12 FEFP Second Calculation  
 Declining Enrollment Supplement

District	2010-11	2011-12	Unweighted	25%	2010-11	2010-11	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,844.04	26,819.18	24.86	6.22	102,023,997	3,800.62	23,640
2 Baker	4,953.32	4,947.74	5.58	1.40	18,454,597	3,725.70	5,216
3 Bay	25,157.23	25,160.58	0.00	0.00	95,383,888	3,791.51	0
4 Bradford	3,126.31	3,054.29	72.02	18.01	11,718,311	3,748.29	67,507
5 Brevard	71,192.82	70,317.21	875.61	218.90	277,255,565	3,894.43	852,491
6 Broward	255,759.81	256,031.54	0.00	0.00	1,031,084,934	4,031.46	0
7 Calhoun	2,188.70	2,198.58	0.00	0.00	7,769,850	3,549.98	0
8 Charlotte	16,285.32	16,004.49	280.83	70.21	61,491,399	3,775.88	265,105
9 Citrus	15,355.90	15,096.86	259.04	64.76	56,687,247	3,691.56	239,065
10 Clay	35,683.65	35,642.53	41.12	10.28	138,242,334	3,874.11	39,826
11 Collier	42,423.35	42,943.91	0.00	0.00	175,768,421	4,143.20	0
12 Columbia	9,800.90	9,838.08	0.00	0.00	35,641,406	3,636.54	0
13 Miami-Dade	345,350.05	346,352.58	0.00	0.00	1,364,500,458	3,951.06	0
14 DeSoto	5,006.98	5,049.05	0.00	0.00	18,742,805	3,743.34	0
15 Dixie	2,029.29	2,000.73	28.56	7.14	7,278,945	3,586.94	25,611
16 Duval	125,380.60	125,378.45	2.15	0.54	496,531,695	3,960.20	2,139
17 Escambia	39,882.47	39,760.90	121.57	30.39	147,255,325	3,692.23	112,207
18 Flagler	12,832.18	13,100.00	0.00	0.00	47,125,650	3,672.46	0
19 Franklin	1,253.78	1,271.64	0.00	0.00	4,344,661	3,465.25	0
20 Gadsden	5,836.81	5,693.55	143.26	35.82	20,945,925	3,588.59	128,543
21 Gilchrist	2,545.20	2,569.00	0.00	0.00	9,600,640	3,772.06	0
22 Glades	1,463.02	1,451.00	12.02	3.01	5,525,984	3,777.11	11,369
23 Gulf	1,953.07	1,918.00	35.07	8.77	7,014,966	3,591.76	31,500
24 Hamilton	1,712.59	1,591.89	120.70	30.18	6,324,517	3,692.95	111,453
25 Hardee	5,118.05	5,149.84	0.00	0.00	18,881,780	3,689.25	0
26 Hendry	6,817.19	6,703.03	114.16	28.54	26,207,714	3,844.36	109,718
27 Hernando	22,631.01	22,580.57	50.44	12.61	85,299,254	3,769.13	47,529
28 Highlands	12,077.36	11,996.62	80.74	20.19	44,514,414	3,685.77	74,416
29 Hillsborough	192,877.78	193,679.85	0.00	0.00	763,740,119	3,959.71	0
30 Holmes	3,301.27	3,291.29	9.98	2.50	11,407,582	3,455.51	8,639
31 Indian River	17,571.42	17,596.77	0.00	0.00	68,090,708	3,875.08	0
32 Jackson	6,857.07	6,867.99	0.00	0.00	24,794,418	3,615.89	0
33 Jefferson	1,055.62	1,070.35	0.00	0.00	3,718,007	3,522.11	0
34 Lafayette	1,145.97	1,145.03	0.94	0.24	4,000,709	3,491.11	838
35 Lake	40,377.78	41,137.84	0.00	0.00	152,271,285	3,771.17	0
36 Lee	80,824.90	82,500.00	0.00	0.00	320,789,176	3,968.94	0
37 Leon	33,087.36	33,488.55	0.00	0.00	124,039,614	3,748.85	0
38 Levy	5,626.44	5,599.33	27.11	6.78	20,565,367	3,655.13	24,782
39 Liberty	1,410.93	1,409.32	1.61	0.40	5,170,806	3,664.82	1,466
40 Madison	2,701.20	2,666.77	34.43	8.61	9,215,139	3,411.50	29,373
41 Manatee	43,507.86	44,487.44	0.00	0.00	169,656,884	3,899.45	0
42 Marion	41,500.33	40,941.11	559.22	139.81	153,143,986	3,690.19	515,925
43 Martin	17,758.60	17,759.83	0.00	0.00	70,838,431	3,988.96	0
44 Monroe	7,963.65	7,990.69	0.00	0.00	31,169,964	3,914.03	0
45 Nassau	11,121.20	11,237.59	0.00	0.00	42,327,492	3,806.02	0
46 Okaloosa	28,536.92	29,255.23	0.00	0.00	108,042,051	3,786.04	0
47 Okeechobee	6,754.29	6,692.55	61.74	15.44	25,127,302	3,720.20	57,440
48 Orange	174,388.98	176,825.26	0.00	0.00	700,400,433	4,016.31	0
49 Osceola	52,899.91	54,691.71	0.00	0.00	205,119,637	3,877.50	0
50 Palm Beach	172,829.03	174,217.35	0.00	0.00	705,130,354	4,079.93	0
51 Pasco	65,927.28	65,975.49	0.00	0.00	257,123,849	3,900.11	0
52 Pinellas	103,137.89	101,424.71	1,713.18	428.30	403,138,147	3,908.73	1,674,109
53 Polk	93,774.79	93,965.76	0.00	0.00	356,202,998	3,798.49	0
54 Putnam	10,885.55	10,875.49	10.06	2.52	40,172,567	3,690.45	9,300
55 St. Johns	30,553.24	31,247.12	0.00	0.00	117,639,824	3,850.32	0
56 St. Lucie	38,719.19	39,275.32	0.00	0.00	147,156,508	3,800.61	0
57 Santa Rosa	25,101.74	25,213.52	0.00	0.00	90,097,204	3,589.28	0
58 Sarasota	40,874.73	40,714.22	160.51	40.13	162,037,295	3,964.24	159,085
59 Seminole	63,864.95	63,388.09	476.86	119.22	247,845,962	3,880.78	462,667
60 Sumter	7,435.14	7,481.26	0.00	0.00	27,431,856	3,689.49	0
61 Suwannee	6,050.94	6,064.54	0.00	0.00	21,436,960	3,542.75	0
62 Taylor	2,845.26	2,760.30	84.96	21.24	9,918,328	3,485.91	74,041
63 Union	2,205.19	2,180.25	24.94	6.24	8,101,358	3,673.77	22,924
64 Volusia	61,440.23	60,640.66	799.57	199.89	231,011,640	3,759.94	751,574
65 Wakulla	5,121.90	5,014.35	107.55	26.89	18,394,337	3,591.31	96,570
66 Walton	7,247.54	7,429.92	0.00	0.00	25,828,992	3,563.83	0
67 Washington	3,440.11	3,494.35	0.00	0.00	12,092,895	3,515.26	0
68 Washington Special	289.93	291.08	0.00	0.00	988,928	3,410.92	0
69 FAMU Lab School	502.67	541.21	0.00	0.00	1,797,906	3,576.71	0
70 FAU - Palm Beach	682.11	726.20	0.00	0.00	2,658,135	3,896.93	0
71 FAU - St. Lucie	1,437.58	1,439.37	0.00	0.00	5,480,047	3,811.99	0
72 FSU Lab - Broward	657.00	659.40	0.00	0.00	2,601,405	3,959.52	0
73 FSU Lab - Leon	1,705.92	1,706.47	0.00	0.00	6,131,030	3,593.97	0
74 UF Lab	1,139.89	1,144.00	0.00	0.00	4,235,590	3,715.79	0
75 Virtual School	22,291.21	25,627.17	0.00	0.00	89,435,955	4,012.16	0
State	2,642,091.49	2,654,453.94	6,340.39	1,585.18	10,329,335,862	281,247.45	6,036,068

2011-12 FEFP Second Calculation  
 Sparsity Supplement

District	2011-12 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2011-12 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,819.18	7	3	8,940	0.0000	28,861.21	0	0	0
2 Baker	4,947.74	1	1	4,948	0.0340	5,192.21	613,843	124.07	613,843
3 Bay	25,160.58	6	3	8,387	0.0000	27,872.35	0	0	0
4 Bradford	3,054.29	1	1	3,054	0.0814	3,245.59	919,179	300.95	919,179
5 Brevard	70,317.21	16	3	23,439	0.0000	76,199.66	0	0	0
6 Broward	256,031.54	29	3	85,344	0.0000	277,651.64	0	0	0
7 Calhoun	2,198.58	2	2	1,099	0.1800	2,377.83	1,488,725	677.13	1,488,725
8 Charlotte	16,004.49	3	3	5,335	0.0270	17,087.01	1,607,514	100.44	1,607,514
9 Citrus	15,096.86	3	3	5,032	0.0324	16,160.17	1,822,245	120.7	1,822,245
10 Clay	35,642.53	7	3	11,881	0.0000	38,287.83	0	0	0
11 Collier	42,943.91	8	3	14,315	0.0000	46,598.46	0	0	0
12 Columbia	9,838.08	2	2	4,919	0.0345	10,382.60	1,246,978	126.75	1,246,978
13 Miami-Dade	346,352.58	46	3	115,451	0.0000	374,017.13	0	0	0
14 DeSoto	5,049.05	1	1	5,049	0.0321	5,330.71	595,349	117.91	595,349
15 Dixie	2,000.73	1	1	2,001	0.1243	2,126.75	919,749	459.71	919,749
16 Duval	125,378.45	21	3	41,793	0.0000	135,314.93	0	0	0
17 Escambia	39,760.90	7	3	13,254	0.0000	42,764.25	0	0	0
18 Flagler	13,100.00	2	2	6,550	0.0090	13,931.47	437,205	33.37	1,310,058
19 Franklin	1,271.64	1	1	1,272	0.1673	1,345.10	782,994	615.74	782,994
20 Gadsden	5,693.55	2	2	2,847	0.0886	6,066.86	1,869,108	328.29	1,869,108
21 Gilchrist	2,569.00	2	2	1,285	0.1664	2,830.29	1,638,673	637.86	1,638,673
22 Glades	1,451.00	1	1	1,451	0.1554	1,536.27	830,349	572.26	830,349
23 Gulf	1,918.00	2	2	1,000	0.1877	2,063.80	1,347,836	702.73	1,347,836
24 Hamilton	1,591.89	1	1	1,592	0.1466	1,747.51	891,506	560.03	891,506
25 Hardee	5,149.84	1	1	5,150	0.0303	5,440.11	572,931	111.25	572,931
26 Hendry	6,703.03	2	2	3,352	0.0720	7,079.70	1,772,753	264.47	1,772,753
27 Hernando	22,580.57	5	3	7,527	0.0000	24,041.33	0	0	0
28 Highlands	11,996.62	3	3	3,999	0.0544	12,737.15	2,410,312	200.92	2,410,312
29 Hillsborough	193,679.85	27	3	64,560	0.0000	209,063.94	0	0	0
30 Holmes	3,291.29	4	3	1,097	0.1801	3,441.03	2,156,175	655.12	2,156,175
31 Indian River	17,596.77	2	2	8,798	0.0000	18,942.33	0	0	0
32 Jackson	6,867.99	5	3	2,289	0.1108	7,536.61	2,904,296	422.87	2,904,296
33 Jefferson	1,070.35	1	1	1,070	0.1822	1,124.09	712,498	665.67	712,498
34 Lafayette	1,145.03	1	1	1,145	0.1765	1,201.49	737,730	644.29	737,730
35 Lake	41,137.84	7	3	13,713	0.0000	43,692.50	0	0	0
36 Lee	82,500.00	13	3	27,500	0.0000	88,841.49	0	0	0
37 Leon	33,488.55	5	3	11,163	0.0000	36,440.62	0	0	0
38 Levy	5,599.33	4	3	1,866	0.1312	5,975.72	2,728,383	487.27	2,728,383
39 Liberty	1,409.32	1	1	1,409	0.1581	1,586.69	872,617	619.18	872,617
40 Madison	2,666.77	1	1	2,667	0.0952	2,771.01	917,915	344.2	917,915
41 Manatee	44,487.44	6	3	14,829	0.0000	47,899.77	0	0	0
42 Marion	40,941.11	7	3	13,647	0.0000	43,538.12	0	0	0
43 Martin	17,759.83	3	3	5,920	0.0177	19,627.46	1,210,751	68.17	1,776,046
44 Monroe	7,990.69	3	3	2,664	0.0953	8,534.25	2,830,292	354.2	2,830,292
45 Nassau	11,237.59	4	3	3,746	0.0608	11,880.33	2,514,778	223.78	2,514,778
46 Okaloosa	29,255.23	6	3	9,752	0.0000	31,769.08	0	0	0
47 Okeechobee	6,692.55	1	1	6,693	0.0072	7,063.18	177,181	26.47	669,284
48 Orange	176,825.26	19	3	58,942	0.0000	194,870.90	0	0	0
49 Osceola	54,691.71	9	3	18,231	0.0000	59,171.05	0	0	0
50 Palm Beach	174,217.35	24	3	58,072	0.0000	188,610.44	0	0	0
51 Pasco	65,975.49	13	3	21,992	0.0000	71,724.14	0	0	0
52 Pinellas	101,424.71	17	3	33,808	0.0000	109,249.55	0	0	0
53 Polk	93,965.76	15	3	31,322	0.0000	100,574.33	0	0	0
54 Putnam	10,875.49	3	3	3,625	0.0641	11,493.16	2,563,581	235.72	2,563,581
55 St. Johns	31,247.12	6	3	10,416	0.0000	33,586.13	0	0	0
56 St. Lucie	39,275.32	6	3	13,092	0.0000	41,617.62	0	0	0
57 Santa Rosa	25,213.52	6	3	8,405	0.0000	26,685.81	0	0	0
58 Sarasota	40,714.22	6	3	13,571	0.0000	44,174.27	0	0	0
59 Seminole	63,388.09	9	3	21,129	0.0000	67,909.26	0	0	0
60 Sumter	7,481.26	2	2	3,741	0.0610	7,900.94	1,676,011	224.03	1,676,011
61 Suwannee	6,064.54	2	2	3,032	0.0821	6,358.49	1,817,149	299.64	1,817,149
62 Taylor	2,760.30	1	1	2,760	0.0917	2,923.81	932,927	337.98	932,927
63 Union	2,180.25	1	1	2,180	0.1157	2,285.17	919,885	421.92	919,885
64 Volusia	60,640.66	10	3	20,214	0.0000	65,680.43	0	0	0
65 Wakulla	5,014.35	1	1	5,014	0.0327	5,344.83	608,828	121.42	608,828
66 Walton	7,429.92	4	3	2,477	0.1027	7,778.45	2,780,446	374.22	2,780,446
67 Washington	3,494.35	2	2	1,747	0.1377	3,702.48	1,773,558	507.55	1,773,558
68 Washington Special	291.08	0	0	0	0.0000	295.26	0	0	0
69 FAMU Lab School	541.21	1	1	1,000	0.1877	562.48	367,347	678.75	367,347
70 FAU - Palm Beach	726.20	0	0	0	0.0000	752.08	0	0	0
71 FAU - St. Lucie	1,439.37	0	0	0	0.0000	1,532.43	0	0	0
72 FSU Lab - Broward	659.40	0	0	0	0.0000	707.37	0	0	0
73 FSU Lab - Leon	1,706.47	1	1	1,706	0.1400	1,773.55	863,818	506.2	863,818
74 UF Lab	1,144.00	1	1	1,144	0.1766	1,201.12	737,796	644.93	737,796
75 Virtual School	25,627.17	0	0	0	0.0000	26,189.43	0	0	0
<b>Total</b>	<b>2,654,453.94</b>	<b>443</b>	<b>161</b>			<b>2,863,874.61</b>	<b>54,571,211</b>		<b>56,501,462</b>

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2011-12 FEFP Second Calculation  
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential	2011-12	Discretionary	Amount Above	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	State Average	Adjustment	Sparsity	Sparsity
	Local Effort	FTE	per FTE		Amount <sup>1</sup>	Supplement <sup>2</sup>	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,142,781	26,819.18	340.90	0.00	0	0	0
2 Baker	627,472	4,947.74	126.82	0.00	0	613,843	522,399
3 Bay	11,091,478	25,160.58	440.83	0.00	0	0	0
4 Bradford	659,917	3,054.29	216.06	0.00	0	919,179	782,249
5 Brevard	20,030,507	70,317.21	284.86	0.00	0	0	0
6 Broward	97,387,203	256,031.54	380.37	0.00	0	0	0
7 Calhoun	291,937	2,198.58	132.78	0.00	0	1,488,725	1,266,950
8 Charlotte	9,773,410	16,004.49	610.67	231.33	(1,607,514)	0	0
9 Citrus	7,252,463	15,096.86	480.40	101.06	(1,525,689)	296,556	252,378
10 Clay	6,619,467	35,642.53	185.72	0.00	0	0	0
11 Collier	43,419,818	42,943.91	1,011.08	0.00	0	0	0
12 Columbia	1,889,591	9,838.08	192.07	0.00	0	1,246,978	1,061,216
13 Miami-Dade	143,439,552	346,352.58	414.14	0.00	0	0	0
14 DeSoto	1,077,601	5,049.05	213.43	0.00	0	595,349	506,660
15 Dixie	363,679	2,000.73	181.77	0.00	0	919,749	782,734
16 Duval	39,787,333	125,378.45	317.34	0.00	0	0	0
17 Escambia	10,678,619	39,760.90	268.57	0.00	0	0	0
18 Flagler	5,269,811	13,100.00	402.28	22.94	(300,514)	1,009,544	859,153
19 Franklin	1,404,724	1,271.64	1,104.66	725.32	(782,994)	0	0
20 Gadsden	1,080,530	5,693.55	189.78	0.00	0	1,869,108	1,590,667
21 Gilchrist	480,772	2,569.00	187.14	0.00	0	1,638,673	1,394,560
22 Glades	423,667	1,451.00	291.98	0.00	0	830,349	706,652
23 Gulf	1,090,423	1,918.00	568.52	189.18	(362,847)	984,989	838,255
24 Hamilton	530,567	1,591.89	333.29	0.00	0	891,506	758,699
25 Hardee	1,122,275	5,149.84	217.92	0.00	0	572,931	487,582
26 Hendry	1,287,614	6,703.03	192.09	0.00	0	1,772,753	1,508,666
27 Hernando	6,218,131	22,580.57	275.38	0.00	0	0	0
28 Highlands	3,647,395	11,996.62	304.04	0.00	0	2,410,312	2,051,248
29 Hillsborough	48,472,849	193,679.85	250.27	0.00	0	0	0
30 Holmes	334,164	3,291.29	101.53	0.00	0	2,156,175	1,834,970
31 Indian River	10,084,954	17,596.77	573.11	0.00	0	0	0
32 Jackson	1,142,710	6,867.99	166.38	0.00	0	2,904,296	2,471,644
33 Jefferson	424,317	1,070.35	396.43	17.09	(18,292)	694,206	590,790
34 Lafayette	171,019	1,145.03	149.36	0.00	0	737,730	627,831
35 Lake	12,451,563	41,137.84	302.68	0.00	0	0	0
36 Lee	41,282,133	82,500.00	500.39	0.00	0	0	0
37 Leon	11,034,900	33,488.55	329.51	0.00	0	0	0
38 Levy	1,368,273	5,599.33	244.36	0.00	0	2,728,383	2,321,936
39 Liberty	177,922	1,409.32	126.25	0.00	0	872,617	742,623
40 Madison	479,715	2,666.77	179.89	0.00	0	917,915	781,173
41 Manatee	18,293,990	44,487.44	411.22	0.00	0	0	0
42 Marion	11,904,548	40,941.11	290.77	0.00	0	0	0
43 Martin	13,043,395	17,759.83	734.43	355.09	(1,776,046)	0	0
44 Monroe	14,044,491	7,990.69	1,757.61	1,378.27	(2,830,292)	0	0
45 Nassau	5,090,669	11,237.59	453.00	73.66	(827,761)	1,687,017	1,435,702
46 Okaloosa	10,644,424	29,255.23	363.85	0.00	0	0	0
47 Okeechobee	1,131,104	6,692.55	169.01	0.00	0	669,284	569,581
48 Orange	62,028,256	176,825.26	350.79	0.00	0	0	0
49 Osceola	12,778,508	54,691.71	233.65	0.00	0	0	0
50 Palm Beach	94,972,202	174,217.35	545.14	0.00	0	0	0
51 Pasco	16,149,335	65,975.49	244.78	0.00	0	0	0
52 Pinellas	43,320,973	101,424.71	427.12	0.00	0	0	0
53 Polk	19,097,100	93,965.76	203.23	0.00	0	0	0
54 Putnam	2,701,976	10,875.49	248.45	0.00	0	2,563,581	2,181,685
55 St. Johns	13,469,364	31,247.12	431.06	0.00	0	0	0
56 St. Lucie	11,399,556	39,275.32	290.25	0.00	0	0	0
57 Santa Rosa	5,978,060	25,213.52	237.10	0.00	0	0	0
58 Sarasota	30,184,277	40,714.22	741.37	0.00	0	0	0
59 Seminole	18,977,877	63,388.09	299.39	0.00	0	0	0
60 Sumter	5,274,066	7,481.26	704.97	325.63	(1,676,011)	0	0
61 Suwannee	1,153,195	6,064.54	190.15	0.00	0	1,817,149	1,546,449
62 Taylor	893,009	2,760.30	323.52	0.00	0	932,927	793,949
63 Union	178,967	2,180.25	82.09	0.00	0	919,885	782,850
64 Volusia	19,324,442	60,640.66	318.67	0.00	0	0	0
65 Wakulla	887,220	5,014.35	176.94	0.00	0	608,828	518,131
66 Walton	8,050,977	7,429.92	1,083.59	704.25	(2,780,446)	0	0
67 Washington	663,561	3,494.35	189.90	0.00	0	1,773,558	1,509,351
68 Washington Special	0	291.08	0.00	0.00	0	0	0
69 FAMU Lab School	178,334	541.21	329.51	0.00	0	367,347	312,623
70 FAU - Palm Beach	395,881	726.20	545.14	0.00	0	0	0
71 FAU - St. Lucie	417,777	1,439.37	290.25	0.00	0	0	0
72 FSU Lab - Broward	250,816	659.40	380.37	0.00	0	0	0
73 FSU Lab - Leon	562,299	1,706.47	329.51	0.00	0	863,818	735,135
74 UF Lab	389,990	1,144.00	340.90	0.00	0	737,796	627,887
75 Virtual School	9,607,626	25,627.17	374.90	0.00	0	0	0

1,006,951,521 2,654,453.94 379.34 (14,488,406) 42,013,056 35,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2011-12 FEFP Second Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2011-12 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	163,968,835	26,819.18	6,113.86	0.00	0	0	0	0	0
2 Baker	0	30,984,861	4,947.74	6,262.43	0.00	0	0	613,843	613,843	499,660
3 Bay	0	154,129,778	25,160.58	6,125.84	0.00	0	0	0	0	0
4 Bradford	0	19,902,661	3,054.29	6,516.30	0.00	0	0	919,179	919,179	748,200
5 Brevard	0	439,937,695	70,317.21	6,256.47	0.00	0	0	0	0	0
6 Broward	0	1,587,051,963	256,031.54	6,198.66	0.00	0	0	0	0	0
7 Calhoun	0	14,166,513	2,198.58	6,443.48	0.00	0	0	1,488,725	1,488,725	1,211,803
8 Charlotte	(1,607,514)	100,865,509	16,004.49	6,302.33	0.00	0	(1,607,514)	1,607,514	0	0
9 Citrus	(1,525,689)	93,029,509	15,096.86	6,162.18	(58.50)	(883,166)	(642,523)	1,822,245	1,179,722	960,279
10 Clay	0	221,599,457	35,642.53	6,217.28	0.00	0	0	0	0	0
11 Collier	0	303,698,116	42,943.91	7,071.97	0.00	0	0	0	0	0
12 Columbia	0	61,062,848	9,838.08	6,206.79	0.00	0	0	1,246,978	1,246,978	1,015,024
13 Miami-Dade	0	2,166,208,186	346,352.58	6,254.34	0.00	0	0	0	0	0
14 DeSoto	0	31,412,891	5,049.05	6,221.54	0.00	0	0	595,349	595,349	484,606
15 Dixie	0	12,637,066	2,000.73	6,316.23	0.00	0	0	919,749	919,749	748,664
16 Duval	0	777,335,301	125,378.45	6,199.91	0.00	0	0	0	0	0
17 Escambia	0	239,174,721	39,760.90	6,015.32	0.00	0	0	0	0	0
18 Flagler	(300,514)	79,801,298	13,100.00	6,091.70	(128.98)	(1,689,638)	0	1,310,058	1,310,058	1,066,371
19 Franklin	(782,994)	8,398,924	1,271.64	6,604.80	0.00	0	(782,994)	782,994	0	0
20 Gadsden	0	35,837,644	5,693.55	6,294.43	0.00	0	0	1,869,108	1,869,108	1,521,430
21 Gilchrist	0	17,223,760	2,569.00	6,704.46	0.00	0	0	1,638,673	1,638,673	1,333,859
22 Glades	0	9,543,265	1,451.00	6,577.03	0.00	0	0	830,349	830,349	675,894
23 Gulf	(362,847)	11,984,028	1,918.00	6,248.19	0.00	0	(362,847)	1,347,836	984,989	801,768
24 Hamilton	0	10,463,950	1,591.89	6,573.29	0.00	0	0	891,506	891,506	725,675
25 Hardee	0	31,102,475	5,149.84	6,039.50	0.00	0	0	572,931	572,931	466,359
26 Hendry	0	42,356,550	6,703.03	6,319.02	0.00	0	0	1,772,753	1,772,753	1,442,998
27 Hernando	0	136,324,940	22,580.57	6,037.27	0.00	0	0	0	0	0
28 Highlands	0	72,969,499	11,996.62	6,082.50	0.00	0	0	2,410,312	2,410,312	1,961,963
29 Hillsborough	0	1,202,984,747	193,679.85	6,211.20	0.00	0	0	0	0	0
30 Holmes	0	20,468,578	3,291.29	6,219.01	0.00	0	0	2,156,175	2,156,175	1,755,099
31 Indian River	0	110,364,282	17,596.77	6,271.85	0.00	0	0	0	0	0
32 Jackson	0	43,183,256	6,867.99	6,287.61	0.00	0	0	2,904,296	2,904,296	2,364,060
33 Jefferson	(18,292)	7,246,275	1,070.35	6,770.01	0.00	0	(18,292)	712,498	694,206	565,075
34 Lafayette	0	7,131,955	1,145.03	6,228.62	0.00	0	0	737,730	737,730	600,503
35 Lake	0	244,952,692	41,137.84	5,954.44	0.00	0	0	0	0	0
36 Lee	0	535,067,936	82,500.00	6,485.67	0.00	0	0	0	0	0
37 Leon	0	204,949,862	33,488.55	6,120.00	0.00	0	0	0	0	0
38 Levy	0	35,832,079	5,599.33	6,399.35	0.00	0	0	2,728,383	2,728,383	2,220,869
39 Liberty	0	9,318,043	1,409.32	6,611.73	0.00	0	0	872,617	872,617	710,299
40 Madison	0	16,328,436	2,666.77	6,122.93	0.00	0	0	917,915	917,915	747,171
41 Manatee	0	275,772,448	44,487.44	6,198.88	0.00	0	0	0	0	0
42 Marion	0	247,856,225	40,941.11	6,053.97	0.00	0	0	0	0	0
43 Martin	(1,776,046)	117,381,172	17,759.83	6,609.36	0.00	0	(1,776,046)	1,776,046	0	0
44 Monroe	(2,830,292)	60,495,519	7,990.69	7,570.75	0.00	0	(2,830,292)	2,830,292	0	0
45 Nassau	(827,761)	69,435,638	11,237.59	6,178.87	(41.81)	(469,844)	(357,917)	2,514,778	2,156,861	1,755,657
46 Okaloosa	0	179,127,384	29,255.23	6,122.92	0.00	0	0	0	0	0
47 Okeechobee	0	41,321,087	6,692.55	6,174.19	0.00	0	0	669,284	669,284	544,789
48 Orange	0	1,093,323,156	176,825.26	6,183.07	0.00	0	0	0	0	0
49 Osceola	0	328,096,714	54,691.71	5,999.02	0.00	0	0	0	0	0
50 Palm Beach	0	1,125,016,692	174,217.35	6,457.55	0.00	0	0	0	0	0
51 Pasco	0	415,533,733	65,975.49	6,298.30	0.00	0	0	0	0	0
52 Pinellas	0	630,520,068	101,424.71	6,216.63	0.00	0	0	0	0	0
53 Polk	0	573,492,179	93,965.76	6,103.20	0.00	0	0	0	0	0
54 Putnam	0	66,848,214	10,875.49	6,146.69	0.00	0	0	2,563,581	2,563,581	2,086,722
55 St. Johns	0	189,600,792	31,247.12	6,067.78	0.00	0	0	0	0	0
56 St. Lucie	0	241,632,091	39,275.32	6,152.26	0.00	0	0	0	0	0
57 Santa Rosa	0	147,713,850	25,213.52	5,858.52	0.00	0	0	0	0	0
58 Sarasota	0	271,800,442	40,714.22	6,675.81	0.00	0	0	0	0	0
59 Seminole	0	382,562,767	63,388.09	6,035.25	0.00	0	0	0	0	0
60 Sumter	(1,676,011)	46,280,145	7,481.26	6,186.14	(34.54)	(258,403)	(1,417,608)	1,676,011	258,403	210,337
61 Suwannee	0	35,140,284	6,064.54	5,794.39	0.00	0	0	1,817,149	1,817,149	1,479,136
62 Taylor	0	16,904,796	2,760.30	6,124.26	0.00	0	0	932,927	932,927	759,391
63 Union	0	13,807,592	2,180.25	6,333.03	0.00	0	0	919,885	919,885	748,775
64 Volusia	0	368,484,144	60,640.66	6,076.52	0.00	0	0	0	0	0
65 Wakulla	0	30,674,402	5,014.35	6,117.32	0.00	0	0	608,828	608,828	495,578
66 Walton	(2,780,446)	47,955,116	7,429.92	6,454.32	0.00	0	(2,780,446)	2,780,446	0	0
67 Washington	0	21,687,391	3,494.35	6,206.42	0.00	0	0	1,773,558	1,773,558	1,443,654
68 Washington Special	0	2,526,710	291.08	8,680.47	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,467,727	541.21	6,407.36	0.00	0	0	367,347	367,347	299,016
70 FAU - Palm Beach	0	4,493,468	726.20	6,187.65	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,336,402	1,439.37	5,791.70	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,154,554	659.40	6,300.51	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	9,868,129	1,706.47	5,782.77	0.00	0	0	863,818	863,818	703,137
74 UF Lab	0	7,117,436	1,144.00	6,221.53	0.00	0	0	737,796	737,796	600,557
75 Virtual School	0	123,080,933	25,627.17	4,802.75	0.00	0	0	0	0	0
	(14,488,406)	16,512,509,784	2,654,453.94	6,220.68		(3,301,051)	(12,576,479)	56,501,462	43,924,983	35,754,378

2011-12 FEFP Second Calculation  
 State Funded Discretionary Contribution

District	2011-12	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	26,819.18	9,142,781	340.90	0.00	0
2 Baker	4,947.74	627,472	126.82	0.00	0
3 Bay	25,160.58	11,091,478	440.83	0.00	0
4 Bradford	3,054.29	659,917	216.06	0.00	0
5 Brevard	70,317.21	20,030,507	284.86	0.00	0
6 Broward	256,031.54	97,387,203	380.37	0.00	0
7 Calhoun	2,198.58	291,937	132.78	0.00	0
8 Charlotte	16,004.49	9,773,410	610.67	0.00	0
9 Citrus	15,096.86	7,252,463	480.40	0.00	0
10 Clay	35,642.53	6,619,467	185.72	0.00	0
11 Collier	42,943.91	43,419,818	1,011.08	0.00	0
12 Columbia	9,838.08	1,889,591	192.07	0.00	0
13 Miami-Dade	346,352.58	143,439,552	414.14	0.00	0
14 DeSoto	5,049.05	1,077,601	213.43	0.00	0
15 Dixie	2,000.73	363,679	181.77	0.00	0
16 Duval	125,378.45	39,787,333	317.34	0.00	0
17 Escambia	39,760.90	10,678,619	268.57	0.00	0
18 Flagler	13,100.00	5,269,811	402.28	0.00	0
19 Franklin	1,271.64	1,404,724	1,104.66	0.00	0
20 Gadsden	5,693.55	1,080,530	189.78	0.00	0
21 Gilchrist	2,569.00	480,772	187.14	0.00	0
22 Glades	1,451.00	423,667	291.98	0.00	0
23 Gulf	1,918.00	1,090,423	568.52	0.00	0
24 Hamilton	1,591.89	530,567	333.29	0.00	0
25 Hardee	5,149.84	1,122,275	217.92	0.00	0
26 Hendry	6,703.03	1,287,614	192.09	0.00	0
27 Hernando	22,580.57	6,218,131	275.38	0.00	0
28 Highlands	11,996.62	3,647,395	304.04	0.00	0
29 Hillsborough	193,679.85	48,472,849	250.27	0.00	0
30 Holmes	3,291.29	334,164	101.53	0.00	0
31 Indian River	17,596.77	10,084,954	573.11	0.00	0
32 Jackson	6,867.99	1,142,710	166.38	0.00	0
33 Jefferson	1,070.35	424,317	396.43	0.00	0
34 Lafayette	1,145.03	171,019	149.36	0.00	0
35 Lake	41,137.84	12,451,563	302.68	0.00	0
36 Lee	82,500.00	41,282,133	500.39	0.00	0
37 Leon	33,488.55	11,034,900	329.51	0.00	0
38 Levy	5,599.33	1,368,273	244.36	0.00	0
39 Liberty	1,409.32	177,922	126.25	0.00	0
40 Madison	2,666.77	479,715	179.89	0.00	0
41 Manatee	44,487.44	18,293,990	411.22	0.00	0
42 Marion	40,941.11	11,904,548	290.77	0.00	0
43 Martin	17,759.83	13,043,395	734.43	0.00	0
44 Monroe	7,990.69	14,044,491	1,757.61	0.00	0
45 Nassau	11,237.59	5,090,669	453.00	0.00	0
46 Okaloosa	29,255.23	10,644,424	363.85	0.00	0
47 Okeechobee	6,692.55	1,131,104	169.01	0.00	0
48 Orange	176,825.26	62,028,256	350.79	0.00	0
49 Osceola	54,691.71	12,778,508	233.65	0.00	0
50 Palm Beach	174,217.35	94,972,202	545.14	0.00	0
51 Pasco	65,975.49	16,149,335	244.78	0.00	0
52 Pinellas	101,424.71	43,320,973	427.12	0.00	0
53 Polk	93,965.76	19,097,100	203.23	0.00	0
54 Putnam	10,875.49	2,701,976	248.45	0.00	0
55 St. Johns	31,247.12	13,469,364	431.06	0.00	0
56 St. Lucie	39,275.32	11,399,556	290.25	0.00	0
57 Santa Rosa	25,213.52	5,978,060	237.10	0.00	0
58 Sarasota	40,714.22	30,184,277	741.37	0.00	0
59 Seminole	63,388.09	18,977,877	299.39	0.00	0
60 Sumter	7,481.26	5,274,066	704.97	0.00	0
61 Suwannee	6,064.54	1,153,195	190.15	0.00	0
62 Taylor	2,760.30	893,009	323.52	0.00	0
63 Union	2,180.25	178,967	82.09	0.00	0
64 Volusia	60,640.66	19,324,442	318.67	0.00	0
65 Wakulla	5,014.35	887,220	176.94	0.00	0
66 Walton	7,429.92	8,050,977	1,083.59	0.00	0
67 Washington	3,494.35	663,561	189.90	0.00	0
68 Washington Special	291.08	0	0.00	0.00	0
69 FAMU Lab School	541.21	0	0.00	329.51	178,334
70 FAU - Palm Beach	726.20	0	0.00	545.14	395,881
71 FAU - St. Lucie	1,439.37	0	0.00	290.25	417,777
72 FSU Lab - Broward	659.40	0	0.00	380.37	250,816
73 FSU Lab - Leon	1,706.47	0	0.00	329.51	562,299
74 UF Lab	1,144.00	0	0.00	340.90	389,990
75 Virtual School	25,627.17	0	0.00	374.90	9,607,626
State	2,654,453.94	995,148,798	374.90		11,802,723

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.