

2011-12 FEFP Third Calculation  
 Safe Schools Allocation

District	Allocation Minimum	2010 Crime Index	Allocation Based on Crime Index	2011-12 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,766	560,585	26,734.69	200,211	823,456
2 Baker	62,660	394	20,516	4,900.78	36,701	119,877
3 Bay	62,660	8,420	438,429	25,446.37	190,563	691,652
4 Bradford	62,660	683	35,564	3,216.74	24,090	122,314
5 Brevard	62,660	20,350	1,059,623	71,109.43	532,524	1,654,807
6 Broward	62,660	76,911	4,004,752	257,498.51	1,928,353	5,995,765
7 Calhoun	62,660	130	6,769	2,153.60	16,128	85,557
8 Charlotte	62,660	4,580	238,480	16,227.56	121,525	422,665
9 Citrus	62,660	3,916	203,906	15,206.25	113,876	380,442
10 Clay	62,660	5,206	271,076	35,708.28	267,412	601,148
11 Collier	62,660	6,760	351,993	42,835.33	320,785	735,438
12 Columbia	62,660	2,428	126,426	9,706.02	72,686	261,772
13 Miami-Dade	62,660	136,585	7,111,974	347,007.28	2,598,666	9,773,300
14 DeSoto	62,660	1,326	69,045	4,768.02	35,707	167,412
15 Dixie	62,660	626	32,596	1,997.93	14,962	110,218
16 Duval	62,660	46,019	2,396,207	125,940.10	943,140	3,402,007
17 Escambia	62,660	15,468	805,418	40,095.50	300,267	1,168,345
18 Flagler	62,660	2,480	129,133	12,846.56	96,205	287,998
19 Franklin	62,660	283	14,736	1,254.25	9,393	86,789
20 Gadsden	62,660	1,738	90,498	5,664.73	42,422	195,580
21 Gilchrist	62,660	174	9,060	2,541.29	19,031	90,751
22 Glades	62,660	284	14,788	1,521.73	11,396	88,844
23 Gulf	62,660	197	10,258	1,894.53	14,188	87,106
24 Hamilton	62,660	401	20,880	1,587.46	11,888	95,428
25 Hardee	62,660	921	47,956	5,094.06	38,148	148,764
26 Hendry	62,660	1,630	84,874	6,789.54	50,845	198,379
27 Hernando	62,660	5,460	284,302	22,559.11	168,941	515,903
28 Highlands	62,660	2,907	151,367	11,939.99	89,416	303,443
29 Hillsborough	62,660	42,558	2,215,993	195,487.59	1,463,966	3,742,619
30 Holmes	62,660	292	15,204	3,227.42	24,169	102,033
31 Indian River	62,660	4,696	244,520	17,723.06	132,724	439,904
32 Jackson	62,660	1,526	79,459	6,755.46	50,590	192,709
33 Jefferson	62,660	386	20,099	1,007.06	7,542	90,301
34 Lafayette	62,660	59	3,072	1,156.59	8,661	74,393
35 Lake	62,660	8,382	436,450	40,627.64	304,252	803,362
36 Lee	62,660	18,535	965,116	82,735.77	619,591	1,647,367
37 Leon	62,660	13,096	681,908	33,123.63	248,056	992,624
38 Levy	62,660	1,583	82,427	5,608.21	41,999	187,086
39 Liberty	62,660	10	521	1,419.25	10,628	73,809
40 Madison	62,660	687	35,772	2,635.53	19,737	118,169
41 Manatee	62,660	14,994	780,737	44,234.54	331,263	1,174,660
42 Marion	62,660	10,141	528,041	41,673.99	312,088	902,789
43 Martin	62,660	3,914	203,802	17,965.10	134,537	400,999
44 Monroe	62,660	4,115	214,268	8,056.92	60,337	337,265
45 Nassau	62,660	1,694	88,207	11,145.73	83,468	234,335
46 Okaloosa	62,660	5,907	307,577	29,396.48	220,144	590,381
47 Okeechobee	62,660	1,582	82,375	6,555.51	49,093	194,128
48 Orange	62,660	57,301	2,983,660	178,958.21	1,340,181	4,386,501
49 Osceola	62,660	11,604	604,220	54,108.40	405,207	1,072,087
50 Palm Beach	62,660	53,165	2,768,299	175,023.30	1,310,713	4,141,672
51 Pasco	62,660	16,654	867,173	65,655.12	491,678	1,421,511
52 Pinellas	62,660	43,546	2,267,438	102,447.94	767,212	3,097,310
53 Polk	62,660	23,218	1,208,960	94,776.18	709,759	1,981,379
54 Putnam	62,660	4,410	229,628	10,767.21	80,633	372,921
55 St. Johns	62,660	5,134	267,327	31,341.98	234,714	564,701
56 St. Lucie	62,660	8,483	441,709	38,696.03	289,787	794,156
57 Santa Rosa	62,660	2,291	119,292	25,293.98	189,421	311,373
58 Sarasota	62,660	14,360	747,724	40,945.38	306,632	1,117,016
59 Seminole	62,660	12,360	643,585	63,872.44	478,328	1,184,573
60 Sumter	62,660	1,121	58,370	7,581.75	56,778	177,808
61 Suwannee	62,660	1,089	56,704	5,918.62	44,323	163,687
62 Taylor	62,660	577	30,044	2,738.37	20,507	113,211
63 Union	62,660	197	10,258	2,198.15	16,462	89,380
64 Volusia	62,660	21,113	1,099,353	61,352.12	459,453	1,621,466
65 Wakulla	62,660	765	39,834	5,053.88	37,847	140,341
66 Walton	62,660	1,570	81,750	7,506.13	56,212	200,622
67 Washington	62,660	360	18,745	3,390.58	25,391	106,796
68 Washington Special <sup>1</sup>	0	0	0	147.76	1,107	1,107
69 FAMU Lab School	62,660	0	0	528.41	3,957	66,617
70 FAU - Palm Beach	62,660	0	0	714.34	5,350	68,010
71 FAU - St. Lucie	62,660	0	0	1,409.17	10,553	73,213
72 FSU Lab - Broward	62,660	0	0	680.98	5,100	67,760
73 FSU Lab - Leon	62,660	0	0	1,700.14	12,732	75,392
74 UF Lab	62,660	0	0	1,155.80	8,656	71,316
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0
State	4,574,180	770,518	40,120,832	2,638,743.49	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.

2011-12 FEFP Third Calculation  
 Supplemental Academic Instruction (SAI)

District	2010-11	2010-11	2010-11	2011-12	Change in FTE	Workload Adjustment	Adjusted	Adjusted
	SAI	Unweighted	Funds	Unweighted			Supplemental	Supplemental
	Allocation	FTE	Per FTE	FTE			Academic	Academic
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,671,344	26,844.04	285.77	26,819.18	(24.86)	(7,104)	7,664,240	7,358,536
2 Baker	1,909,704	4,953.32	385.54	4,947.74	(5.58)	(2,151)	1,907,553	1,831,466
3 Bay	7,490,732	25,157.23	297.76	25,160.58	3.35	818	7,491,550	7,192,735
4 Bradford	1,043,506	3,126.31	333.78	3,054.29	(72.02)	(24,039)	1,019,467	978,804
5 Brevard	19,159,324	71,192.82	269.12	70,317.21	(875.61)	(235,644)	18,923,680	18,168,871
6 Broward	52,983,431	255,759.81	207.16	256,031.54	271.73	66,310	53,049,741	50,933,746
7 Calhoun	488,381	2,188.70	223.14	2,198.58	9.88	2,411	490,792	471,216
8 Charlotte	3,726,765	16,285.32	228.84	16,004.49	(280.83)	(64,265)	3,662,500	3,516,414
9 Citrus	3,504,516	15,355.90	228.22	15,096.86	(259.04)	(59,118)	3,445,398	3,307,971
10 Clay	9,827,276	35,683.65	275.40	35,642.53	(41.12)	(11,324)	9,815,952	9,424,423
11 Collier	8,412,646	42,423.35	198.30	42,943.91	520.56	127,032	8,539,678	8,199,056
12 Columbia	3,872,855	9,800.90	395.15	9,838.08	37.18	9,073	3,881,928	3,727,090
13 Miami-Dade	117,656,882	345,350.05	340.69	346,352.58	1,002.53	244,647	117,901,529	113,198,791
14 DeSoto	1,641,083	5,006.98	327.76	5,049.05	42.07	10,266	1,651,349	1,585,482
15 Dixie	466,866	2,029.29	230.06	2,000.73	(28.56)	(6,571)	460,295	441,935
16 Duval	29,179,989	125,380.60	232.73	125,378.45	(2.15)	(500)	29,179,489	28,015,607
17 Escambia	9,446,381	39,882.47	236.86	39,760.90	(121.57)	(28,795)	9,417,586	9,041,947
18 Flagler	2,696,566	12,832.18	210.14	13,100.00	267.82	65,356	2,761,922	2,651,757
19 Franklin	302,580	1,253.78	241.33	1,271.64	17.86	4,358	306,938	294,695
20 Gadsden	1,324,128	5,836.81	226.86	5,693.55	(143.26)	(32,500)	1,291,628	1,240,109
21 Gilchrist	582,781	2,545.20	228.97	2,569.00	23.80	5,808	588,589	565,112
22 Glades	313,152	1,463.02	214.04	1,451.00	(12.02)	(2,573)	310,579	298,191
23 Gulf	407,466	1,953.07	208.63	1,918.00	(35.07)	(7,317)	400,149	384,188
24 Hamilton	394,578	1,712.59	230.40	1,591.89	(120.70)	(27,809)	366,769	352,140
25 Hardee	1,152,271	5,118.05	225.14	5,149.84	31.79	7,758	1,160,029	1,113,759
26 Hendry	1,585,125	6,817.19	232.52	6,703.03	(114.16)	(26,544)	1,558,581	1,496,414
27 Hernando	5,249,661	22,631.01	231.97	22,580.57	(50.44)	(11,701)	5,237,960	5,029,033
28 Highlands	2,551,943	12,077.36	211.30	11,996.62	(80.74)	(17,060)	2,534,883	2,433,774
29 Hillsborough	39,199,729	192,877.78	203.24	193,679.85	802.07	195,729	39,395,458	37,824,091
30 Holmes	721,398	3,301.27	218.52	3,291.29	(9.98)	(2,181)	719,217	690,530
31 Indian River	3,572,787	17,571.42	203.33	17,596.77	25.35	6,186	3,578,973	3,436,219
32 Jackson	1,443,394	6,857.07	210.50	6,867.99	10.92	2,665	1,446,059	1,388,380
33 Jefferson	307,138	1,055.62	290.96	1,070.35	14.73	3,595	310,733	298,339
34 Lafayette	211,494	1,145.97	184.55	1,145.03	(0.94)	(173)	211,321	202,892
35 Lake	9,468,692	40,377.78	234.50	41,137.84	760.06	185,477	9,654,169	9,269,093
36 Lee	17,137,554	80,824.90	212.03	82,500.00	1,675.10	408,775	17,546,329	16,846,459
37 Leon	9,062,280	33,087.36	273.89	33,488.55	401.19	97,902	9,160,182	8,794,810
38 Levy	1,314,513	5,626.44	233.63	5,599.33	(27.11)	(6,334)	1,308,179	1,256,000
39 Liberty	304,952	1,410.93	216.14	1,409.32	(1.61)	(348)	304,604	292,544
40 Madison	750,351	2,701.20	277.78	2,666.77	(34.43)	(9,564)	740,787	711,239
41 Manatee	8,769,576	43,507.86	201.56	44,487.44	979.58	239,047	9,008,623	8,649,296
42 Marion	13,022,833	41,500.33	313.80	40,941.11	(559.22)	(175,483)	12,847,350	12,334,908
43 Martin	3,680,347	17,758.60	207.24	17,759.83	1.23	300	3,680,647	3,533,837
44 Monroe	1,749,087	7,963.65	219.63	7,990.69	27.04	6,599	1,755,686	1,685,657
45 Nassau	2,540,441	11,121.20	228.43	11,237.59	116.39	28,403	2,568,844	2,466,381
46 Okaloosa	8,371,473	28,536.92	293.36	29,255.23	718.31	175,289	8,546,762	8,205,857
47 Okeechobee	1,703,332	6,754.29	252.19	6,692.55	(61.74)	(15,570)	1,687,762	1,620,442
48 Orange	37,869,178	174,388.98	217.15	176,825.26	2,436.28	594,525	38,463,703	36,929,501
49 Osceola	11,409,834	52,899.91	215.69	54,691.71	1,791.80	437,253	11,847,087	11,374,542
50 Palm Beach	33,651,291	172,829.03	194.71	174,217.35	1,388.32	338,792	33,990,083	32,634,321
51 Pasco	18,194,845	65,927.28	275.98	65,975.49	48.21	11,765	18,206,610	17,480,403
52 Pinellas	21,642,886	103,137.89	209.84	101,424.71	(1,713.18)	(359,494)	21,283,392	20,434,461
53 Polk	22,697,569	93,774.79	242.04	93,965.76	190.97	46,602	22,744,171	21,836,974
54 Putnam	2,829,271	10,885.55	259.91	10,875.49	(10.06)	(2,615)	2,826,656	2,713,909
55 St. Johns	5,984,541	30,553.24	195.87	31,247.12	693.88	169,328	6,153,869	5,908,410
56 St. Lucie	9,087,592	38,719.19	234.71	39,275.32	556.13	135,712	9,223,304	8,855,414
57 Santa Rosa	7,715,725	25,101.74	307.38	25,213.52	111.78	27,278	7,743,003	7,434,158
58 Sarasota	8,410,385	40,874.73	205.76	40,714.22	(160.51)	(33,027)	8,377,358	8,043,210
59 Seminole	15,793,281	63,864.95	247.29	63,388.09	(476.86)	(117,923)	15,675,358	15,050,115
60 Sumter	1,525,901	7,435.14	205.23	7,481.26	46.12	11,255	1,537,156	1,475,843
61 Suwannee	1,263,449	6,050.94	208.80	6,064.54	13.60	3,319	1,266,768	1,216,240
62 Taylor	675,844	2,845.26	237.53	2,760.30	(84.96)	(20,181)	655,663	629,511
63 Union	515,942	2,205.19	233.97	2,180.25	(24.94)	(5,835)	510,107	489,760
64 Volusia	16,734,376	61,440.23	272.37	60,640.66	(799.57)	(217,779)	16,516,597	15,857,799
65 Wakulla	1,009,525	5,121.90	197.10	5,014.35	(107.55)	(21,198)	988,327	948,906
66 Walton	1,256,868	7,247.54	173.42	7,429.92	182.38	44,506	1,301,374	1,249,466
67 Washington	881,612	3,440.11	256.27	3,494.35	54.24	13,236	894,848	859,155
68 Washington Special	141,526	289.93	488.14	291.08	1.15	281	141,807	136,151
69 FAMU Lab School	287,721	502.67	572.39	541.21	38.54	9,405	297,126	285,275
70 FAU - Palm Beach	205,793	682.11	301.70	726.20	44.09	10,759	216,552	207,914
71 FAU - St. Lucie	421,801	1,437.58	293.41	1,439.37	1.79	437	422,238	405,396
72 FSU Lab - Broward	143,538	657.00	218.47	659.40	2.40	586	144,124	138,375
73 FSU Lab - Leon	290,606	1,705.92	170.35	1,706.47	0.55	134	290,740	279,143
74 UF Lab	301,331	1,139.89	264.35	1,144.00	4.11	1,003	302,334	290,275
75 Virtual School <sup>1</sup>	0	0.00	0.00	0.00	0.00	0	0	0
State	639,315,534	2,619,800.28	244.03	2,628,826.77	9,026.49	2,197,260	641,512,794	615,924,773

1. The Florida Virtual School does not receive Supplemental Academic Instruction funds.

2011-12 FEFP Third Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	83,546	97,589,583	891,469	975,015
2 Baker	83,546	17,602,260	160,795	244,341
3 Bay	83,546	93,375,027	852,970	936,516
4 Bradford	83,546	11,472,817	104,803	188,349
5 Brevard	83,546	268,675,531	2,454,319	2,537,865
6 Broward	83,546	996,680,796	9,104,561	9,188,107
7 Calhoun	83,546	7,421,954	67,799	151,345
8 Charlotte	83,546	59,124,892	540,099	623,645
9 Citrus	83,546	53,900,710	492,377	575,923
10 Clay	83,546	132,694,352	1,212,147	1,295,693
11 Collier	83,546	168,800,501	1,541,973	1,625,519
12 Columbia	83,546	34,178,008	312,212	395,758
13 Miami-Dade	83,546	1,317,070,135	12,031,280	12,114,826
14 DeSoto	83,546	17,176,953	156,909	240,455
15 Dixie	83,546	6,915,923	63,176	146,722
16 Duval	83,546	479,541,780	4,380,557	4,464,103
17 Escambia	83,546	143,777,769	1,313,393	1,396,939
18 Flagler	83,546	45,221,087	413,089	496,635
19 Franklin	83,546	4,221,014	38,558	122,104
20 Gadsden	83,546	19,573,402	178,801	262,347
21 Gilchrist	83,546	9,266,368	84,647	168,193
22 Glades	83,546	5,513,460	50,365	133,911
23 Gulf	83,546	6,682,692	61,046	144,592
24 Hamilton	83,546	5,626,403	51,396	134,942
25 Hardee	83,546	18,076,183	165,124	248,670
26 Hendry	83,546	24,829,801	226,817	310,363
27 Hernando	83,546	81,604,829	745,450	828,996
28 Highlands	83,546	42,061,144	384,224	467,770
29 Hillsborough	83,546	741,767,707	6,775,960	6,859,506
30 Holmes	83,546	10,794,813	98,609	182,155
31 Indian River	83,546	66,305,358	605,692	689,238
32 Jackson	83,546	23,587,041	215,465	299,011
33 Jefferson	83,546	3,431,768	31,349	114,895
34 Lafayette	83,546	3,885,804	35,496	119,042
35 Lake	83,546	147,249,921	1,345,111	1,428,657
36 Lee	83,546	315,947,855	2,886,146	2,969,692
37 Leon	83,546	119,357,824	1,090,320	1,173,866
38 Levy	83,546	19,781,854	180,705	264,251
39 Liberty	83,546	5,114,927	46,724	130,270
40 Madison	83,546	8,693,047	79,410	162,956
41 Manatee	83,546	166,430,568	1,520,324	1,603,870
42 Marion	83,546	148,125,560	1,353,109	1,436,655
43 Martin	83,546	68,377,816	624,623	708,169
44 Monroe	83,546	30,498,322	278,599	362,145
45 Nassau	83,546	40,653,696	371,367	454,913
46 Okaloosa	83,546	107,673,449	983,584	1,067,130
47 Okeechobee	83,546	23,476,450	214,455	298,001
48 Orange	83,546	691,405,995	6,315,912	6,399,458
49 Osceola	83,546	201,980,067	1,845,064	1,928,610
50 Palm Beach	83,546	686,451,293	6,270,651	6,354,197
51 Pasco	83,546	246,215,967	2,249,154	2,332,700
52 Pinellas	83,546	382,759,904	3,496,466	3,580,012
53 Polk	83,546	347,748,175	3,176,638	3,260,184
54 Putnam	83,546	38,194,652	348,904	432,450
55 St. Johns	83,546	115,841,200	1,058,196	1,141,742
56 St. Lucie	83,546	141,521,252	1,292,780	1,376,326
57 Santa Rosa	83,546	88,064,604	804,460	888,006
58 Sarasota	83,546	155,179,777	1,417,549	1,501,095
59 Seminole	83,546	237,976,683	2,173,889	2,257,435
60 Sumter	83,546	26,973,176	246,397	329,943
61 Suwannee	83,546	20,157,282	184,134	267,680
62 Taylor	83,546	9,279,432	84,766	168,312
63 Union	83,546	7,749,566	70,791	154,337
64 Volusia	83,546	222,679,720	2,034,153	2,117,699
65 Wakulla	83,546	17,476,614	159,647	243,193
66 Walton	83,546	26,125,664	238,655	322,201
67 Washington	83,546	11,539,409	105,411	188,957
68 Washington Special	83,546	481,959	4,403	87,949
69 FAMU Lab School	83,546	1,819,304	16,619	100,165
70 FAU - Palm Beach	83,546	2,675,276	24,438	107,984
71 FAU - St. Lucie	83,546	5,191,602	47,425	130,971
72 FSU Lab - Broward	83,546	2,591,007	23,669	107,215
73 FSU Lab - Leon	83,546	5,928,279	54,154	137,700
74 UF Lab	83,546	4,105,088	37,499	121,045
75 Virtual School	83,546	88,480,148	808,256	891,802

State 6,265,950 10,006,422,249 91,407,484 97,673,434

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 Exceptional Student Education Guaranteed Allocation (Page 1)

District	2010-11	2010-11	2010-11	2011-12	Change in FTE	Percentage Change	Basic ESE	2010-11	2011-12
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,292,548	7,276.95	1,551.82	7,253.86	(23.09)	-0.32%	27.11%	26,844.04	26,819.18
2 Baker	1,071,848	574.47	1,865.80	598.07	23.60	4.11%	11.60%	4,953.32	4,947.74
3 Bay	8,244,975	4,019.86	2,051.06	3,993.77	(26.09)	-0.65%	15.98%	25,157.23	25,160.58
4 Bradford	1,393,251	754.99	1,845.39	715.76	(39.23)	-5.20%	24.15%	3,126.31	3,054.29
5 Brevard	27,622,475	14,115.82	1,956.85	14,171.07	55.25	0.39%	19.83%	71,192.82	70,317.21
6 Broward	87,798,591	37,307.64	2,353.37	37,406.56	98.92	0.27%	14.59%	255,759.81	256,031.54
7 Calhoun	795,380	494.55	1,608.29	502.18	7.63	1.54%	22.60%	2,188.70	2,198.58
8 Charlotte	6,396,997	3,090.12	2,070.15	3,021.76	(68.36)	-2.21%	18.97%	16,285.32	16,004.49
9 Citrus	7,037,930	2,575.45	2,732.70	2,537.46	(37.99)	-1.48%	16.77%	15,355.90	15,096.86
10 Clay	12,266,121	7,986.73	1,535.81	8,042.10	55.37	0.69%	22.38%	35,683.65	35,642.53
11 Collier	19,801,839	7,092.74	2,791.85	7,127.78	35.04	0.49%	16.72%	42,423.35	42,943.91
12 Columbia	3,967,272	1,772.07	2,238.78	1,780.56	8.49	0.48%	18.08%	9,800.90	9,838.08
13 Miami-Dade	132,328,374	62,872.37	2,104.71	62,625.32	(247.05)	-0.39%	18.21%	345,350.05	346,352.58
14 DeSoto	2,120,206	921.09	2,301.84	954.41	33.32	3.62%	18.40%	5,006.98	5,049.05
15 Dixie	628,897	502.24	1,252.18	438.94	(63.30)	-12.60%	24.75%	2,029.29	2,000.73
16 Duval	45,935,934	20,420.21	2,249.53	20,338.06	(82.15)	-0.40%	16.29%	125,380.60	125,378.45
17 Escambia	14,333,705	7,602.16	1,885.48	7,678.88	76.72	1.01%	19.06%	39,882.47	39,760.90
18 Flagler	4,784,068	1,608.32	2,974.57	1,956.86	348.54	21.67%	12.53%	12,832.18	13,100.00
19 Franklin	485,953	221.68	2,192.14	229.08	7.40	3.34%	17.68%	1,253.78	1,271.64
20 Gadsden	1,869,063	824.88	2,265.86	816.25	(8.63)	-1.05%	14.13%	5,836.81	5,693.55
21 Gilchrist	1,028,676	626.03	1,643.17	655.14	29.11	4.65%	24.60%	2,545.20	2,569.00
22 Glades	558,037	236.33	2,361.26	236.97	0.64	0.27%	16.15%	1,463.02	1,451.00
23 Gulf	320,637	367.04	873.58	310.04	(57.00)	-15.53%	18.79%	1,953.07	1,918.00
24 Hamilton	629,138	232.95	2,700.74	196.04	(36.91)	-15.84%	13.60%	1,712.59	1,591.89
25 Hardee	1,889,159	758.30	2,491.31	760.36	2.06	0.27%	14.82%	5,118.05	5,149.84
26 Hendry	2,454,722	1,086.66	2,258.96	1,070.78	(15.88)	-1.46%	15.94%	6,817.19	6,703.03
27 Hernando	8,997,020	3,297.12	2,728.75	3,364.50	67.38	2.04%	14.57%	22,631.01	22,580.57
28 Highlands	4,213,140	1,768.28	2,382.62	1,738.13	(30.15)	-1.71%	14.64%	12,077.36	11,996.62
29 Hillsborough	75,833,895	35,984.58	2,107.40	36,373.74	389.16	1.08%	18.66%	192,877.78	193,679.85
30 Holmes	1,082,013	469.63	2,303.97	491.76	22.13	4.71%	14.23%	3,301.27	3,291.29
31 Indian River	5,677,236	2,629.40	2,159.14	2,531.26	(98.14)	-3.73%	14.96%	17,571.42	17,596.77
32 Jackson	2,443,110	1,084.58	2,252.59	1,074.63	(9.95)	-0.92%	15.82%	6,857.07	6,867.99
33 Jefferson	571,143	206.90	2,760.48	207.10	0.20	0.10%	19.60%	1,055.62	1,070.35
34 Lafayette	295,400	157.09	1,880.45	149.38	(7.71)	-4.91%	13.71%	1,145.97	1,145.03
35 Lake	12,744,532	5,430.04	2,347.04	5,524.73	94.69	1.74%	13.45%	40,377.78	41,137.84
36 Lee	36,968,732	14,488.46	2,551.60	14,689.24	200.78	1.39%	17.93%	80,824.90	82,500.00
37 Leon	16,904,704	6,099.12	2,771.66	6,149.95	50.83	0.83%	18.43%	33,087.36	33,488.55
38 Levy	2,173,128	1,456.03	1,492.50	1,398.12	(57.91)	-3.98%	25.88%	5,626.44	5,599.33
39 Liberty	575,194	250.47	2,296.46	232.49	(17.98)	-7.18%	17.75%	1,410.93	1,409.32
40 Madison	1,312,228	670.00	1,958.55	659.10	(10.90)	-1.63%	24.80%	2,701.20	2,666.77
41 Manatee	18,638,153	8,847.78	2,106.53	9,052.59	204.81	2.31%	20.34%	43,507.86	44,487.44
42 Marion	15,835,844	7,347.84	2,155.17	7,208.85	(138.99)	-1.89%	17.71%	41,500.33	40,941.11
43 Martin	6,787,141	3,129.22	2,168.96	3,159.69	30.47	0.97%	17.62%	17,758.60	17,759.83
44 Monroe	3,011,165	1,504.89	2,000.92	1,516.41	11.52	0.77%	18.90%	7,963.65	7,990.69
45 Nassau	2,942,105	1,714.40	1,716.11	1,740.06	25.66	1.50%	15.42%	11,121.20	11,237.59
46 Okaloosa	11,335,065	4,641.95	2,441.88	4,750.39	108.44	2.34%	16.27%	28,536.92	29,255.23
47 Okeechobee	2,851,764	1,433.85	1,988.89	1,433.36	(0.49)	-0.03%	21.23%	6,754.29	6,692.55
48 Orange	50,403,386	26,735.86	1,885.24	26,813.36	77.50	0.29%	15.33%	174,388.98	176,825.26
49 Osceola	14,685,314	7,090.21	2,071.21	7,357.31	267.10	3.77%	13.40%	52,899.91	54,691.71
50 Palm Beach	65,435,583	32,813.81	1,994.15	33,057.33	243.52	0.74%	18.99%	172,829.03	174,217.35
51 Pasco	28,350,723	11,539.09	2,456.93	11,599.78	60.69	0.53%	17.50%	65,927.28	65,975.49
52 Pinellas	44,944,195	19,017.77	2,363.27	18,783.71	(234.06)	-1.23%	18.44%	103,137.89	101,424.71
53 Polk	35,263,821	13,125.48	2,686.67	13,171.91	46.43	0.35%	14.00%	93,774.79	93,965.76
54 Putnam	3,490,141	2,169.09	1,609.03	2,176.13	7.04	0.32%	19.93%	10,885.55	10,875.49
55 St. Johns	9,313,076	5,477.48	1,700.25	5,592.53	115.05	2.10%	17.93%	30,553.24	31,247.12
56 St. Lucie	15,755,444	5,113.63	3,081.07	5,179.35	65.72	1.29%	13.21%	38,719.19	39,275.32
57 Santa Rosa	8,637,157	3,939.40	2,192.51	3,969.29	29.89	0.76%	15.69%	25,101.74	25,213.52
58 Sarasota	21,610,947	8,721.52	2,477.89	8,759.63	38.11	0.44%	21.34%	40,874.73	40,714.22
59 Seminole	19,198,709	10,383.07	1,849.04	10,383.02	(0.05)	0.00%	16.26%	63,864.95	63,388.09
60 Sumter	2,747,462	1,101.87	2,493.45	1,114.93	13.06	1.19%	14.82%	7,435.14	7,481.26
61 Suwannee	515,799	842.54	612.20	747.39	(95.15)	-11.29%	13.92%	6,050.94	6,064.54
62 Taylor	991,327	436.90	2,269.00	448.87	11.97	2.74%	15.36%	2,845.26	2,760.30
63 Union	647,262	406.28	1,593.14	372.12	(34.16)	-8.41%	18.42%	2,205.19	2,180.25
64 Volusia	23,941,486	11,254.50	2,127.28	10,964.80	(289.70)	-2.57%	18.32%	61,440.23	60,640.66
65 Wakulla	1,647,221	1,063.94	1,548.23	1,020.02	(43.92)	-4.13%	20.77%	5,121.90	5,014.35
66 Walton	1,979,624	828.26	2,390.10	875.09	46.83	5.65%	11.43%	7,247.54	7,429.92
67 Washington	800,077	599.29	1,335.04	620.19	20.90	3.49%	17.42%	3,440.11	3,494.35
68 Washington Special	1,124,501	123.48	9,106.75	122.77	(0.71)	-0.57%	42.59%	289.93	291.08
69 FAMU Lab School	3,078	6.00	513.00	10.00	4.00	66.67%	1.19%	502.67	541.21
70 FAU - Palm Beach	84,751	64.00	1,324.23	64.68	0.68	1.06%	9.38%	682.11	726.20
71 FAU - St. Lucie	124,128	145.47	853.29	149.14	3.67	2.52%	10.12%	1,437.58	1,439.37
72 FSU Lab - Broward	162,797	115.50	1,409.50	121.81	6.31	5.46%	17.58%	657.00	659.40
73 FSU Lab - Leon	292,564	176.94	1,653.46	179.93	2.99	1.69%	10.37%	1,705.92	1,706.47
74 UF Lab	171,989	104.50	1,645.83	152.90	48.40	46.32%	9.17%	1,139.89	1,144.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	22,291.21	25,627.17
State	980,571,070	451,349.16	2,111.41	452,671.53	1,322.37	-0.37%	17.58%	2,642,091.49	2,654,453.94

2011-12 FEFP Third Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

District	Total		2010-11	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation <sup>1</sup>
	FTE	Percent	ESE	Increase (Decrease)	Districts	Districts				
	Change	Change	Guaranteed Allocation	111, 112 & 113	> 17.58% Prevalence	< 17.58% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	(24.86)	-0.09%	11,292,548	(23.09)	0.00	0.00	(23.09)	(35,832)	11,256,716	10,807,719
2 Baker	(5.58)	-0.11%	1,071,848	23.60	0.00	295.34	23.60	49,829	1,121,677	1,076,937
3 Bay	3.35	0.01%	8,244,975	(26.09)	0.00	403.37	(26.09)	(53,512)	8,191,463	7,864,730
4 Bradford	(72.02)	-2.30%	1,393,251	(39.23)	0.00	0.00	(39.23)	(72,395)	1,320,856	1,268,171
5 Brevard	(875.61)	-1.23%	27,622,475	55.25	0.00	0.00	0.00	0	27,622,475	26,520,697
6 Broward	271.73	0.11%	87,798,591	98.92	0.00	7,702.70	98.92	208,861	88,007,452	84,497,099
7 Calhoun	9.88	0.45%	795,380	7.63	2.23	0.00	2.23	4,708	800,088	768,175
8 Charlotte	(280.83)	-1.72%	6,396,997	(68.36)	0.00	0.00	(68.36)	(141,515)	6,255,482	6,005,970
9 Citrus	(259.04)	-1.69%	7,037,930	(37.99)	0.00	78.58	(37.99)	(103,815)	6,934,115	6,657,534
10 Clay	(41.12)	-0.12%	12,266,121	55.37	0.00	0.00	0.00	0	12,266,121	11,776,862
11 Collier	520.56	1.23%	19,801,839	35.04	0.00	456.80	35.04	73,984	19,875,823	19,083,036
12 Columbia	37.18	0.38%	3,967,272	8.49	6.73	0.00	6.73	14,210	3,981,482	3,822,673
13 Miami-Dade	1,002.53	0.29%	132,328,374	(247.05)	182.33	0.00	(247.05)	(519,969)	131,808,405	126,550,963
14 DeSoto	42.07	0.84%	2,120,206	33.32	7.74	0.00	7.74	16,342	2,136,548	2,051,327
15 Dixie	(28.56)	-1.41%	628,897	(63.30)	0.00	0.00	(63.30)	(79,263)	549,634	527,711
16 Duval	(2.15)	0.00%	45,935,934	(82.15)	0.00	1,621.32	(82.15)	(184,799)	45,751,135	43,926,259
17 Escambia	(121.57)	-0.30%	14,333,705	76.72	0.00	0.00	0.00	0	14,333,705	13,761,976
18 Flagler	267.82	2.09%	4,784,068	348.54	0.00	694.66	348.54	735,911	5,519,979	5,299,804
19 Franklin	17.86	1.42%	485,953	7.40	3.15	0.00	3.15	6,651	492,604	472,955
20 Gadsden	(143.26)	-2.45%	1,869,063	(8.63)	0.00	176.05	(8.63)	(19,554)	1,849,509	1,775,738
21 Gilchrist	23.80	0.94%	1,028,676	29.11	5.88	0.00	5.88	12,415	1,041,091	999,565
22 Glades	(12.02)	-0.82%	558,037	0.64	0.00	18.76	0.64	1,351	559,388	537,076
23 Gulf	(35.07)	-1.80%	320,637	(57.00)	0.00	0.00	(57.00)	(49,794)	270,843	260,040
24 Hamilton	(120.70)	-7.05%	629,138	(36.91)	0.00	46.90	(36.91)	(99,684)	529,454	508,336
25 Hardee	31.79	0.62%	1,889,159	2.06	0.00	147.04	2.06	4,350	1,893,509	1,817,983
26 Hendry	(114.16)	-1.67%	2,454,722	(15.88)	0.00	91.73	(15.88)	(35,872)	2,418,850	2,322,369
27 Hernando	(50.44)	-0.22%	8,997,020	67.38	0.00	672.54	67.38	142,267	9,139,287	8,774,748
28 Highlands	(80.74)	-0.67%	4,213,140	(30.15)	0.00	340.73	(30.15)	(71,836)	4,141,304	3,976,120
29 Hillsborough	802.07	0.42%	75,833,895	389.16	151.14	0.00	151.14	319,119	76,153,014	73,115,499
30 Holmes	(9.98)	-0.30%	1,082,013	22.13	0.00	108.98	22.13	46,726	1,128,739	1,083,717
31 Indian River	25.35	0.14%	5,677,236	(98.14)	0.00	464.11	(98.14)	(211,898)	5,465,338	5,247,342
32 Jackson	10.92	0.16%	2,443,110	(9.95)	0.00	122.81	(9.95)	(22,413)	2,420,697	2,324,143
33 Jefferson	14.73	1.40%	571,143	0.20	2.90	0.00	0.20	422	571,565	548,767
34 Lafayette	(0.94)	-0.08%	295,400	(7.71)	0.00	44.21	(7.71)	(14,498)	280,902	269,698
35 Lake	760.06	1.88%	12,744,532	94.69	0.00	1,801.99	94.69	199,929	12,944,461	12,428,145
36 Lee	1,675.10	2.07%	36,968,732	200.78	299.91	0.00	200.78	423,929	37,392,661	35,901,180
37 Leon	401.19	1.21%	16,904,704	50.83	73.80	0.00	50.83	107,323	17,012,027	16,333,468
38 Levy	(27.11)	-0.48%	2,173,128	(57.91)	0.00	0.00	(57.91)	(86,431)	2,086,697	2,003,465
39 Liberty	(1.61)	-0.11%	575,194	(17.98)	0.00	0.00	(17.98)	(41,290)	533,904	512,608
40 Madison	(34.43)	-1.27%	1,312,228	(10.90)	0.00	0.00	(10.90)	(21,348)	1,290,880	1,239,391
41 Manatee	979.58	2.25%	18,638,153	204.81	199.08	0.00	199.08	420,340	19,058,493	18,298,307
42 Marion	(559.22)	-1.35%	15,835,844	(138.99)	0.00	0.00	(138.99)	(299,547)	15,536,297	14,916,601
43 Martin	1.23	0.01%	6,787,141	30.47	0.31	0.00	0.31	655	6,787,796	6,517,051
44 Monroe	27.04	0.34%	3,011,165	11.52	5.12	0.00	5.12	10,810	3,021,975	2,901,437
45 Nassau	116.39	1.05%	2,942,105	25.66	0.00	261.17	25.66	54,179	2,996,284	2,876,771
46 Okaloosa	718.31	2.52%	11,335,065	108.44	0.00	501.12	108.44	228,961	11,564,026	11,102,772
47 Okeechobee	(61.74)	-0.91%	2,851,764	(0.49)	0.00	0.00	(0.49)	(975)	2,850,789	2,737,080
48 Orange	2,436.28	1.40%	50,403,386	77.50	0.00	4,350.02	77.50	163,634	50,567,020	48,550,053
49 Osceola	1,791.80	3.39%	14,685,314	267.10	0.00	2,524.59	267.10	563,958	15,249,272	14,641,024
50 Palm Beach	1,388.32	0.80%	65,435,583	243.52	262.51	0.00	243.52	514,171	65,949,754	63,319,216
51 Pasco	48.21	0.07%	28,350,723	60.69	0.00	59.40	59.40	125,418	28,476,141	27,340,313
52 Pinellas	(1,713.18)	-1.66%	44,944,195	(234.06)	0.00	0.00	(234.06)	(553,147)	44,391,048	42,620,422
53 Polk	190.97	0.20%	35,263,821	46.43	0.00	3,393.70	46.43	98,033	35,361,854	33,951,376
54 Putnam	(10.06)	-0.09%	3,490,141	7.04	0.00	0.00	0.00	0	3,490,141	3,350,930
55 St. Johns	693.88	2.27%	9,313,076	115.05	124.34	0.00	115.05	242,918	9,555,994	9,174,834
56 St. Lucie	556.13	1.44%	15,755,444	65.72	0.00	1,790.97	65.72	138,762	15,894,206	15,260,234
57 Santa Rosa	111.78	0.45%	8,637,157	29.89	0.00	493.14	29.89	63,110	8,700,267	8,353,239
58 Sarasota	(160.51)	-0.39%	21,610,947	38.11	0.00	0.00	0.00	0	21,610,947	20,748,951
59 Seminole	(476.86)	-0.75%	19,198,709	(0.05)	0.00	760.56	(0.05)	(92)	19,198,617	18,432,842
60 Sumter	46.12	0.62%	2,747,462	13.06	0.00	213.34	13.06	27,575	2,775,037	2,664,349
61 Suwannee	13.60	0.22%	515,799	(95.15)	0.00	223.61	(95.15)	(58,251)	457,548	439,298
62 Taylor	(84.96)	-2.99%	991,327	11.97	0.00	48.36	11.97	25,274	1,016,601	976,052
63 Union	(24.94)	-1.13%	647,262	(34.16)	0.00	0.00	(34.16)	(54,422)	592,840	569,193
64 Volusia	(799.57)	-1.30%	23,941,486	(289.70)	0.00	0.00	(289.70)	(616,273)	23,325,213	22,394,840
65 Wakulla	(107.55)	-2.10%	1,647,221	(43.92)	0.00	0.00	(43.92)	(67,998)	1,579,223	1,516,233
66 Walton	182.38	2.52%	1,979,624	46.83	0.00	477.92	46.83	98,877	2,078,501	1,995,596
67 Washington	54.24	1.58%	800,077	20.90	0.00	15.02	15.02	31,713	831,790	798,612
68 Washington Special	1.15	0.40%	1,124,501	(0.71)	0.49	0.00	(0.71)	(6,466)	1,118,035	1,073,440
69 FAMU Lab School	38.54	7.67%	3,078	4.00	0.00	89.14	4.00	8,446	11,524	11,064
70 FAU - Palm Beach	44.09	6.46%	84,751	0.68	0.00	63.67	0.68	1,436	86,187	82,749
71 FAU - St. Lucie	1.79	0.12%	124,128	3.67	0.00	107.57	3.67	7,749	131,877	126,617
72 FSU Lab - Broward	2.40	0.37%	162,797	6.31	0.00	0.00	0.00	0	162,797	156,303
73 FSU Lab - Leon	0.55	0.03%	292,564	2.99	0.00	123.06	2.99	6,313	298,877	286,956
74 UF Lab	4.11	0.36%	171,989	48.40	0.00	96.62	48.40	102,192	274,181	263,245
75 Virtual School <sup>2</sup>	3,335.96	0.00%	0	0.00	0.00	4,505.26	0.00	0	0	0
State	12,362.45	13.64%	980,571,070	1,322.37	1,327.66	35,386.86	735.87	1,779,962	982,351,032	943,167,996

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2011-12 FEFP Third Calculation  
 Merit Award Program Allocation

District	Charter School Base Funding	Traditional School Base Funding	Total Base Funding	Charter School Allocation	Traditional School Allocation	MAP Total Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	964,850	0	964,850	11,235	0	11,235
2 Baker	0	0	0	0	0	0
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	0	0	0
5 Brevard	8,003,117	0	8,003,117	93,194	0	93,194
6 Broward	53,153,033	0	53,153,033	618,952	0	618,952
7 Calhoun	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	0	0	0
12 Columbia	0	0	0	0	0	0
13 Miami-Dade	107,712,092	0	107,712,092	1,254,276	0	1,254,276
14 DeSoto	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0
16 Duval	7,329,543	484,905,432	492,234,975	85,350	5,646,584	5,731,934
17 Escambia	2,272,661	0	2,272,661	26,464	0	26,464
18 Flagler	693,737	0	693,737	8,078	0	8,078
19 Franklin	1,141,063	0	1,141,063	13,287	0	13,287
20 Gadsden	1,005,572	0	1,005,572	11,710	0	11,710
21 Gilchrist	0	9,592,389	9,592,389	0	111,701	111,701
22 Glades	873,653	0	873,653	10,173	0	10,173
23 Gulf	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0
27 Hernando	421,097	0	421,097	4,904	0	4,904
28 Highlands	0	0	0	0	0	0
29 Hillsborough	7,508,585	748,288,827	755,797,412	87,435	8,713,608	8,801,043
30 Holmes	0	0	0	0	0	0
31 Indian River	2,803,832	0	2,803,832	32,650	0	32,650
32 Jackson	0	0	0	0	0	0
33 Jefferson	0	0	0	0	0	0
34 Lafayette	0	0	0	0	0	0
35 Lake	4,017,597	0	4,017,597	46,784	0	46,784
36 Lee	25,541,516	0	25,541,516	297,424	0	297,424
37 Leon	579,657	0	579,657	6,750	0	6,750
38 Levy	0	0	0	0	0	0
39 Liberty	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0
41 Manatee	5,778,553	0	5,778,553	67,290	0	67,290
42 Marion	0	0	0	0	0	0
43 Martin	0	0	0	0	0	0
44 Monroe	0	0	0	0	0	0
45 Nassau	0	0	0	0	0	0
46 Okaloosa	960,708	0	960,708	11,187	0	11,187
47 Okeechobee	0	0	0	0	0	0
48 Orange	13,250,775	0	13,250,775	154,301	0	154,301
49 Osceola	9,148,415	0	9,148,415	106,531	0	106,531
50 Palm Beach	13,192,779	0	13,192,779	153,626	0	153,626
51 Pasco	3,037,404	0	3,037,404	35,370	0	35,370
52 Pinellas	1,209,802	0	1,209,802	14,088	0	14,088
53 Polk	2,560,803	0	2,560,803	29,820	0	29,820
54 Putnam	0	0	0	0	0	0
55 St. Johns	563,215	0	563,215	6,558	0	6,558
56 St. Lucie	4,835,612	0	4,835,612	56,309	0	56,309
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	5,447,696	0	5,447,696	63,437	0	63,437
59 Seminole	296,927	0	296,927	3,458	0	3,458
60 Sumter	7,620,043	0	7,620,043	88,733	0	88,733
61 Suwannee	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0
63 Union	0	0	0	0	0	0
64 Volusia	2,280,750	0	2,280,750	26,559	0	26,559
65 Wakulla	435,544	0	435,544	5,072	0	5,072
66 Walton	392,304	0	392,304	4,568	0	4,568
67 Washington	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0	0
72 FSU Broward	0	0	0	0	0	0
73 FSU Leon	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0
75 Fla Virtual School	0	82,856,946	82,856,946	0	964,845	964,845
State	295,032,935	1,325,643,594	1,620,676,529	3,435,573	15,436,738	18,872,311

2011-12 FEFP Third Calculation  
 Virtual Education Contribution

District	Base	State	0.748 Mills	0.748	Reading	Instructional	Total	Total	Total
	FEEP	Funded	Discretionary	Mills					
	Funding	Contribution	Local Effort	Compression		Materials		FTE	per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	97,589,583	0	9,142,781	961,379	975,015	2,127,381	110,796,139	26,734.69	4,144.28
2 Baker	17,602,260	0	627,472	1,224,705	244,341	376,558	20,075,336	4,900.78	4,096.36
3 Bay	93,375,027	0	11,091,478	0	936,516	2,067,338	107,470,359	25,446.37	4,223.41
4 Bradford	11,472,817	0	659,917	555,821	188,349	264,957	13,141,861	3,216.74	4,085.46
5 Brevard	268,675,531	0	20,030,507	6,844,283	2,537,865	5,567,772	303,655,958	71,109.43	4,270.26
6 Broward	996,680,796	0	97,387,203	0	9,188,107	20,107,993	1,123,364,099	257,498.51	4,362.60
7 Calhoun	7,421,954	0	291,937	521,990	151,345	169,413	8,556,639	2,153.60	3,973.18
8 Charlotte	59,124,892	0	9,773,410	0	623,645	1,272,653	70,794,600	16,227.56	4,362.62
9 Citrus	53,900,710	0	7,252,463	0	575,923	1,164,980	62,894,076	15,206.25	4,136.07
10 Clay	132,694,352	0	6,619,467	6,875,986	1,295,693	2,732,790	150,218,288	35,708.28	4,206.82
11 Collier	168,800,501	0	43,419,818	0	1,625,519	3,375,575	217,221,413	42,835.33	5,071.08
12 Columbia	34,178,008	0	1,889,591	1,778,725	395,758	753,112	38,995,194	9,706.02	4,017.63
13 Miami-Dade	1,317,070,135	0	90,512,659	0	12,114,826	26,615,676	1,446,313,296	347,007.28	4,167.96
14 DeSoto	17,176,953	0	1,077,601	724,405	240,455	388,313	19,607,727	4,768.02	4,112.34
15 Dixie	6,915,923	0	363,679	391,414	146,722	155,785	7,973,523	1,997.93	3,990.89
16 Duval	479,541,780	0	39,787,333	7,810,805	4,464,103	9,759,960	541,363,981	125,940.10	4,298.58
17 Escambia	143,777,769	0	10,678,619	4,475,059	1,396,939	3,101,559	163,429,945	40,095.50	4,076.02
18 Flagler	45,221,087	0	5,269,811	0	496,635	988,557	51,976,090	12,846.56	4,045.92
19 Franklin	4,221,014	0	1,404,724	0	122,104	95,998	5,843,840	1,254.25	4,659.23
20 Gadsden	19,573,402	0	1,080,530	1,060,381	262,347	440,328	22,416,988	5,664.73	3,957.29
21 Gilchrist	9,266,368	0	480,772	479,694	168,193	202,371	10,597,398	2,541.29	4,170.09
22 Glades	5,513,460	0	423,667	151,458	133,911	127,664	6,350,160	1,521.73	4,172.99
23 Gulf	6,682,692	0	1,090,423	0	144,592	152,979	8,070,686	1,894.53	4,259.99
24 Hamilton	5,626,403	0	530,567	69,404	134,942	128,471	6,489,787	1,587.46	4,088.16
25 Hardee	18,076,183	0	1,122,275	802,977	248,670	391,423	20,641,528	5,094.06	4,052.08
26 Hendry	24,829,801	0	1,287,614	1,278,402	310,363	516,574	28,222,754	6,789.54	4,156.80
27 Hernando	81,604,829	0	6,218,131	2,307,797	828,996	1,740,583	92,700,336	22,559.11	4,109.22
28 Highlands	42,061,144	0	3,647,395	865,172	467,770	930,843	47,972,324	11,939.99	4,017.79
29 Hillsborough	741,767,707	0	48,472,849	25,409,477	6,859,506	15,275,899	837,785,438	195,487.59	4,285.62
30 Holmes	10,794,813	0	334,164	885,604	182,155	254,425	12,451,161	3,227.42	3,857.93
31 Indian River	66,305,358	0	10,084,954	0	689,238	1,395,124	78,474,674	17,723.06	4,427.83
32 Jackson	23,587,041	0	1,142,710	1,410,472	299,011	524,973	26,964,207	6,755.46	3,991.47
33 Jefferson	3,431,768	0	424,317	0	114,895	80,120	4,051,100	1,007.06	4,022.70
34 Lafayette	3,885,804	0	171,019	266,108	119,042	89,572	4,531,545	1,156.59	3,918.02
35 Lake	147,249,921	0	12,451,563	2,903,251	1,428,657	3,186,932	167,220,324	40,627.64	4,115.93
36 Lee	315,947,855	0	41,282,133	0	2,969,692	6,691,496	366,891,176	82,735.77	4,434.49
37 Leon	119,357,824	0	11,034,900	1,483,939	1,173,866	2,543,143	135,593,672	33,123.63	4,093.56
38 Levy	19,781,854	0	1,368,273	751,276	264,251	422,625	22,588,279	5,608.21	4,027.72
39 Liberty	5,114,927	0	177,922	358,474	130,270	111,039	5,892,632	1,419.25	4,151.93
40 Madison	8,693,047	0	479,715	516,353	162,956	204,918	10,056,989	2,635.53	3,815.93
41 Manatee	166,430,568	0	18,293,990	0	1,603,870	3,557,096	189,885,524	44,234.54	4,292.70
42 Marion	148,125,560	0	11,904,548	3,845,676	1,436,655	3,224,203	168,536,642	41,673.99	4,044.17
43 Martin	68,377,816	0	13,043,395	0	708,169	1,500,992	83,630,372	17,965.10	4,655.16
44 Monroe	30,498,322	0	14,044,491	0	362,145	631,498	45,536,456	8,056.92	5,651.84
45 Nassau	40,653,696	0	5,090,669	0	454,913	871,625	47,070,903	11,145.73	4,223.22
46 Okaloosa	107,673,449	0	10,644,424	465,640	1,067,130	2,441,602	122,292,245	29,396.48	4,160.10
47 Okeechobee	23,476,450	0	1,131,104	1,346,502	298,001	511,815	26,763,872	6,555.51	4,082.65
48 Orange	691,405,995	0	62,028,256	5,606,761	6,399,458	14,548,819	779,989,289	178,958.21	4,358.50
49 Osceola	201,980,067	0	12,778,508	7,671,489	1,928,610	4,434,774	228,793,448	54,108.40	4,228.43
50 Palm Beach	686,451,293	0	87,354,111	0	6,354,197	13,765,433	793,925,034	175,023.30	4,536.11
51 Pasco	246,215,967	0	16,149,335	8,664,506	2,332,700	5,048,519	278,411,027	65,655.12	4,240.51
52 Pinellas	382,759,904	0	43,320,973	0	3,580,012	8,012,614	437,673,503	102,447.94	4,272.16
53 Polk	347,748,175	0	19,097,100	16,722,309	3,260,184	7,420,090	394,247,858	94,776.18	4,159.78
54 Putnam	38,194,652	0	2,701,976	1,367,436	432,450	835,059	43,531,573	10,767.21	4,042.98
55 St. Johns	115,841,200	0	13,469,364	0	1,141,742	2,541,643	132,993,949	31,341.98	4,243.32
56 St. Lucie	141,521,252	0	11,399,556	3,225,314	1,376,326	2,965,545	160,487,993	38,696.03	4,147.40
57 Santa Rosa	88,064,604	0	5,978,060	3,581,628	888,006	2,076,613	100,588,911	25,293.98	3,976.79
58 Sarasota	155,179,777	0	30,184,277	0	1,501,095	3,126,452	189,991,601	40,945.38	4,640.12
59 Seminole	237,976,683	0	18,977,877	5,162,171	2,257,435	4,817,614	269,191,780	63,872.44	4,214.52
60 Sumter	26,973,176	0	5,274,066	0	329,943	612,868	33,190,053	7,581.75	4,377.62
61 Suwannee	20,157,282	0	1,153,195	1,083,699	267,680	456,433	23,118,289	5,918.62	3,906.03
62 Taylor	9,279,432	0	893,009	141,930	168,312	219,605	10,702,288	2,738.37	3,908.27
63 Union	7,749,566	0	178,967	651,795	154,337	166,430	8,901,095	2,198.15	4,049.36
64 Volusia	222,679,720	0	19,324,442	3,862,729	2,117,699	4,725,988	252,710,578	61,352.12	4,119.02
65 Wakulla	17,476,614	0	887,220	1,022,855	243,193	386,779	20,016,661	5,053.88	3,960.65
66 Walton	26,125,664	0	8,050,977	0	322,201	638,719	35,137,561	7,506.13	4,681.18
67 Washington	11,539,409	0	663,561	617,865	188,957	271,596	13,281,388	3,390.58	3,917.14
68 Washington Special	481,959	0	0	0	87,949	20,564	590,472	147.76	3,996.16
69 FAMU Lab School	1,819,304	176,035	0	23,673	100,165	46,071	2,165,248	528.41	4,097.67
70 FAU - Palm Beach	2,675,276	387,622	0	0	107,984	91,422	3,262,304	714.34	4,566.88
71 FAU - St. Lucie	5,191,602	415,127	0	117,454	130,971	108,278	5,963,432	1,409.17	4,231.88
72 FSU Lab - Broward	2,591,007	257,547	0	0	107,215	56,256	3,012,025	680.98	4,423.07
73 FSU Lab - Leon	5,928,279	566,385	0	76,166	137,700	132,190	6,840,720	1,700.14	4,023.62
74 UF Lab	4,105,088	395,260	0	41,563	121,045	101,501	4,764,457	1,155.80	4,122.22
75 Virtual School	88,480,148	9,339,769	0	108,750	891,802	2,376,159	101,196,628	25,000.05	4,047.86

State 10,006,422,249 11,537,745 934,603,814 138,572,722 97,673,434 209,240,737 11,398,050,701 2,663,743.54 4,278.96

2011-12 FEFP Third Calculation  
 Virtual Education Contribution

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$4,800 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,144.28	0.00	0	655.72	0
2 Baker	4,096.36	3.30	13,518	703.64	2,322
3 Bay	4,223.41	91.57	386,738	576.59	52,798
4 Bradford	4,085.46	7.60	31,049	714.54	5,431
5 Brevard	4,270.26	98.85	422,115	529.74	52,365
6 Broward	4,362.60	447.42	1,951,914	437.40	195,702
7 Calhoun	3,973.18	8.86	35,202	826.82	7,326
8 Charlotte	4,362.62	17.96	78,353	437.38	7,855
9 Citrus	4,136.07	0.00	0	663.93	0
10 Clay	4,206.82	255.40	1,074,422	593.18	151,498
11 Collier	5,071.08	34.75	176,220	0.00	0
12 Columbia	4,017.63	21.86	87,825	782.37	17,103
13 Miami-Dade	4,167.96	90.59	377,575	632.04	57,257
14 DeSoto	4,112.34	0.66	2,714	687.66	454
15 Dixie	3,990.89	3.15	12,571	809.11	2,549
16 Duval	4,298.58	376.35	1,617,771	501.42	188,709
17 Escambia	4,076.02	195.15	795,435	723.98	141,285
18 Flagler	4,045.92	88.08	356,365	754.08	66,419
19 Franklin	4,659.23	0.00	0	140.77	0
20 Gadsden	3,957.29	9.27	36,684	842.71	7,812
21 Gilchrist	4,170.09	6.21	25,896	629.91	3,912
22 Glades	4,172.99	0.00	0	627.01	0
23 Gulf	4,259.99	0.61	2,599	540.01	329
24 Hamilton	4,088.16	12.35	50,489	711.84	8,791
25 Hardee	4,052.08	3.28	13,291	747.92	2,453
26 Hendry	4,156.80	1.32	5,487	643.20	849
27 Hernando	4,109.22	175.84	722,565	690.78	121,467
28 Highlands	4,017.79	24.14	96,989	782.21	18,883
29 Hillsborough	4,285.62	329.78	1,413,312	514.38	169,632
30 Holmes	3,857.93	2.31	8,912	942.07	2,176
31 Indian River	4,427.83	20.72	91,745	372.17	7,711
32 Jackson	3,991.47	10.73	42,828	808.53	8,676
33 Jefferson	4,022.70	7.24	29,124	777.30	5,628
34 Lafayette	3,918.02	4.86	19,042	881.98	4,286
35 Lake	4,115.93	129.23	531,902	684.07	88,402
36 Lee	4,434.49	131.88	584,821	365.51	48,203
37 Leon	4,093.56	135.40	554,268	706.44	95,652
38 Levy	4,027.72	16.23	65,370	772.28	12,534
39 Liberty	4,151.93	4.10	17,023	648.07	2,657
40 Madison	3,815.93	6.71	25,605	984.07	6,603
41 Manatee	4,292.70	136.44	585,696	507.30	69,216
42 Marion	4,044.17	136.42	551,706	755.83	103,110
43 Martin	4,655.16	11.00	51,207	144.84	1,593
44 Monroe	5,651.84	15.79	89,243	0.00	0
45 Nassau	4,223.22	18.49	78,087	576.78	10,665
46 Okaloosa	4,160.10	77.42	322,075	639.90	49,541
47 Okeechobee	4,082.65	0.00	0	717.35	0
48 Orange	4,358.50	259.40	1,130,595	441.50	114,525
49 Osceola	4,228.43	143.26	605,765	571.57	81,883
50 Palm Beach	4,536.11	332.88	1,509,980	263.89	87,844
51 Pasco	4,240.51	285.99	1,212,743	559.49	160,009
52 Pinellas	4,272.16	144.06	615,447	527.84	76,041
53 Polk	4,159.78	314.75	1,309,291	640.22	201,509
54 Putnam	4,042.98	25.09	101,438	757.02	18,994
55 St. Johns	4,243.32	110.75	469,948	556.68	61,652
56 St. Lucie	4,147.40	50.18	208,117	652.60	32,747
57 Santa Rosa	3,976.79	97.07	386,027	823.21	79,909
58 Sarasota	4,640.12	120.54	559,320	159.88	19,272
59 Seminole	4,214.52	330.86	1,394,416	585.48	193,712
60 Sumter	4,377.62	19.49	85,320	422.38	8,232
61 Suwannee	3,906.03	5.31	20,741	893.97	4,747
62 Taylor	3,908.27	9.76	38,145	891.73	8,703
63 Union	4,049.36	1.13	4,576	750.64	848
64 Volusia	4,119.02	153.03	630,334	680.98	104,210
65 Wakulla	3,960.65	3.90	15,447	839.35	3,273
66 Walton	4,681.18	19.46	91,096	118.82	2,312
67 Washington	3,917.14	6.56	25,696	882.86	5,792
68 Washington Special	3,996.16	0.00	0	803.84	0
69 FAMU Lab School	4,097.67	0.00	0	702.33	0
70 FAU - Palm Beach	4,566.88	0.00	0	233.12	0
71 FAU - St. Lucie	4,231.88	0.00	0	568.12	0
72 FSU Lab - Broward	4,423.07	0.00	0	376.93	0
73 FSU Lab - Leon	4,023.62	0.00	0	776.38	0
74 UF Lab	4,122.22	0.12	495	677.78	81
75 Virtual School	4,047.86	25,000.05	101,196,702	752.14	18,803,538
State	4,278.96	30,602.96	125,047,392	521.04	21,869,687



2011-12 FEFP Third Calculation  
 DJJ Supplemental Allocation

District	2011-12	2011-12	\$903.57 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	164.73	166.96	150,860	0.9734	146,847
2 Baker	0.00	0.00	0	0.9791	0
3 Bay	128.54	130.06	117,518	0.9538	112,089
4 Bradford	0.00	0.00	0	0.9744	0
5 Brevard	170.20	172.31	155,694	1.0014	155,912
6 Broward	582.76	596.29	538,790	1.0245	551,990
7 Calhoun	0.00	0.00	0	0.9206	0
8 Charlotte	41.25	41.67	37,652	0.9815	36,955
9 Citrus	125.39	127.23	114,961	0.9518	109,420
10 Clay	0.00	0.00	0	0.9954	0
11 Collier	146.54	148.37	134,063	1.0449	140,082
12 Columbia	0.00	0.00	0	0.9569	0
13 Miami-Dade	452.26	464.89	420,061	1.0101	424,304
14 DeSoto	62.33	63.27	57,169	0.9802	56,037
15 Dixie	0.00	0.00	0	0.9319	0
16 Duval	382.66	395.65	357,497	1.0143	362,609
17 Escambia	228.10	230.98	208,707	0.9583	200,004
18 Flagler	0.00	0.00	0	0.9602	0
19 Franklin	0.00	0.00	0	0.9140	0
20 Gadsden	0.00	0.00	0	0.9411	0
21 Gilchrist	0.00	0.00	0	0.9511	0
22 Glades	27.88	28.34	25,607	0.9840	25,197
23 Gulf	0.00	0.00	0	0.9262	0
24 Hamilton	0.00	0.00	0	0.9329	0
25 Hardee	0.00	0.00	0	0.9659	0
26 Hendry	0.00	0.00	0	0.9958	0
27 Hernando	0.00	0.00	0	0.9757	0
28 Highlands	0.00	0.00	0	0.9587	0
29 Hillsborough	613.87	620.93	561,054	1.0129	568,292
30 Holmes	30.21	30.59	27,640	0.9194	25,412
31 Indian River	0.00	0.00	0	0.9970	0
32 Jackson	72.18	72.91	65,879	0.9253	60,958
33 Jefferson	0.00	0.00	0	0.9328	0
34 Lafayette	0.00	0.00	0	0.9217	0
35 Lake	0.00	0.00	0	0.9804	0
36 Lee	205.31	218.57	197,493	1.0200	201,443
37 Leon	184.92	187.10	169,058	0.9524	161,011
38 Levy	0.00	0.00	0	0.9466	0
39 Liberty	146.11	243.10	219,658	0.9179	201,624
40 Madison	177.07	178.64	161,414	0.9127	147,323
41 Manatee	279.24	282.54	255,295	1.0056	256,725
42 Marion	147.11	149.28	134,885	0.9621	129,773
43 Martin	31.14	31.63	28,580	0.9964	28,477
44 Monroe	7.63	8.18	7,391	1.0164	7,512
45 Nassau	28.40	28.80	26,023	0.9921	25,817
46 Okaloosa	498.93	504.85	456,167	0.9703	442,619
47 Okeechobee	188.98	195.55	176,693	0.9734	171,993
48 Orange	528.31	541.11	488,931	1.0083	492,989
49 Osceola	160.28	163.04	147,318	0.9896	145,786
50 Palm Beach	289.39	294.01	265,659	1.0380	275,754
51 Pasco	232.04	235.75	213,017	0.9912	211,142
52 Pinellas	598.87	614.39	555,144	0.9997	554,977
53 Polk	400.26	405.13	366,063	0.9857	360,828
54 Putnam	0.00	0.00	0	0.9651	0
55 St. Johns	236.91	240.05	216,902	0.9869	214,061
56 St. Lucie	105.93	109.75	99,167	0.9925	98,423
57 Santa Rosa	29.31	29.60	26,746	0.9419	25,192
58 Sarasota	22.22	22.61	20,430	1.0064	20,561
59 Seminole	0.00	0.00	0	0.9987	0
60 Sumter	0.00	0.00	0	0.9658	0
61 Suwannee	0.00	0.00	0	0.9368	0
62 Taylor	0.00	0.00	0	0.9216	0
63 Union	28.57	28.89	26,104	0.9658	25,211
64 Volusia	254.87	273.01	246,684	0.9647	237,976
65 Wakulla	0.00	0.00	0	0.9330	0
66 Walton	50.86	51.46	46,498	0.9562	44,461
67 Washington	0.00	0.00	0	0.9243	0
68 Washington Special	147.76	149.87	135,418	0.9243	125,167
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0380	0
71 FAU - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9734	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 8,209.32 8,477.36 7,659,890 7,582,953

2011-12 FEFP Third Calculation  
 Required Local Effort Taxes

District	2011-12 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	12,732,259,477	5.429	66,358,499
2 Baker	873,819,016	5.335	4,475,351
3 Bay	15,446,019,322	5.376	79,716,288
4 Bradford	919,001,948	5.556	4,901,736
5 Brevard	27,894,534,249	5.598	149,907,459
6 Broward	135,621,662,076	5.170	673,117,433
7 Calhoun	406,551,610	5.446	2,125,517
8 Charlotte	13,610,474,469	5.096	66,584,619
9 Citrus	10,099,797,626	5.527	53,588,718
10 Clay	9,218,286,352	5.458	48,300,871
11 Collier	60,466,547,431	3.253	188,829,772
12 Columbia	2,631,448,454	5.350	13,515,119
13 Miami-Dade	199,754,278,377	5.407	1,036,868,528
14 DeSoto	1,500,669,597	5.229	7,533,121
15 Dixie	506,460,386	5.329	2,590,970
16 Duval	55,407,938,605	5.285	281,117,717
17 Escambia	14,871,071,462	5.573	79,561,422
18 Flagler	7,338,751,372	5.517	38,868,376
19 Franklin	1,956,222,283	2.731	5,128,745
20 Gadsden	1,504,749,288	5.424	7,835,290
21 Gilchrist	669,523,986	5.601	3,600,004
22 Glades	590,000,239	5.101	2,889,208
23 Gulf	1,518,525,191	5.105	7,441,988
24 Hamilton	738,869,277	5.513	3,910,451
25 Hardee	1,562,882,679	5.356	8,035,968
26 Hendry	1,793,134,780	5.475	9,424,716
27 Hernando	8,659,384,533	5.260	43,726,428
28 Highlands	5,079,371,461	5.315	25,916,985
29 Hillsborough	67,503,411,154	5.607	363,351,961
30 Holmes	465,357,955	5.440	2,430,285
31 Indian River	14,044,332,671	5.393	72,711,443
32 Jackson	1,591,340,405	5.457	8,336,587
33 Jefferson	590,905,224	5.537	3,140,969
34 Lafayette	238,161,015	5.278	1,206,733
35 Lake	17,340,077,717	5.137	85,512,940
36 Lee	57,489,601,742	5.574	307,629,159
37 Leon	15,367,228,793	5.515	81,360,256
38 Levy	1,905,459,745	5.300	9,694,979
39 Liberty	247,774,327	5.382	1,280,181
40 Madison	668,052,948	5.474	3,510,645
41 Manatee	25,476,256,567	5.682	138,965,846
42 Marion	16,578,302,564	5.380	85,623,617
43 Martin	18,164,264,439	4.356	75,958,594
44 Monroe	19,558,392,862	1.796	33,721,799
45 Nassau	7,089,277,682	5.705	38,826,556
46 Okaloosa	14,823,451,571	5.511	78,424,360
47 Okeechobee	1,575,178,143	5.678	8,586,107
48 Orange	86,380,704,654	5.263	436,436,783
49 Osceola	17,795,381,459	5.300	90,542,901
50 Palm Beach	132,258,526,057	5.682	721,433,227
51 Pasco	22,489,604,470	5.390	116,370,209
52 Pinellas	60,328,895,475	5.620	325,486,457
53 Polk	26,594,668,442	5.416	138,275,255
54 Putnam	3,762,777,869	5.209	18,816,298
55 St. Johns	18,757,469,550	5.708	102,784,931
56 St. Lucie	15,875,050,688	5.315	81,000,859
57 Santa Rosa	8,325,061,099	5.740	45,874,417
58 Sarasota	42,034,698,859	4.371	176,384,322
59 Seminole	26,428,638,398	5.452	138,325,379
60 Sumter	7,344,678,043	4.249	29,959,236
61 Suwannee	1,605,942,616	5.588	8,615,047
62 Taylor	1,243,607,128	5.125	6,118,547
63 Union	249,230,249	5.533	1,323,831
64 Volusia	26,911,266,380	5.551	143,409,062
65 Wakulla	1,235,544,557	5.489	6,510,628
66 Walton	11,211,810,671	2.688	28,931,853
67 Washington	924,076,613	5.483	4,864,044
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,385,846,696,347	5.446	6,937,607,602

2011-12 FEFP Third Calculation  
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Discretionary Millage	FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.429	0.748	6.177
2 Baker	5.335	0.748	6.083
3 Bay	5.376	0.748	6.124
4 Bradford	5.556	0.748	6.304
5 Brevard	5.598	0.748	6.346
6 Broward	5.170	0.748	5.918
7 Calhoun	5.446	0.748	6.194
8 Charlotte	5.096	0.748	5.844
9 Citrus	5.527	0.748	6.275
10 Clay	5.458	0.748	6.206
11 Collier	3.253	0.748	4.001
12 Columbia	5.350	0.748	6.098
13 Miami-Dade	5.407	0.472	5.879
14 DeSoto	5.229	0.748	5.977
15 Dixie	5.329	0.748	6.077
16 Duval	5.285	0.748	6.033
17 Escambia	5.573	0.748	6.321
18 Flagler	5.517	0.748	6.265
19 Franklin	2.731	0.748	3.479
20 Gadsden	5.424	0.748	6.172
21 Gilchrist	5.601	0.748	6.349
22 Glades	5.101	0.748	5.849
23 Gulf	5.105	0.748	5.853
24 Hamilton	5.513	0.748	6.261
25 Hardee	5.356	0.748	6.104
26 Hendry	5.475	0.748	6.223
27 Hernando	5.260	0.748	6.008
28 Highlands	5.315	0.748	6.063
29 Hillsborough	5.607	0.748	6.355
30 Holmes	5.440	0.748	6.188
31 Indian River	5.393	0.748	6.141
32 Jackson	5.457	0.748	6.205
33 Jefferson	5.537	0.748	6.285
34 Lafayette	5.278	0.748	6.026
35 Lake	5.137	0.748	5.885
36 Lee	5.574	0.748	6.322
37 Leon	5.515	0.748	6.263
38 Levy	5.300	0.748	6.048
39 Liberty	5.382	0.748	6.130
40 Madison	5.474	0.748	6.222
41 Manatee	5.682	0.748	6.430
42 Marion	5.380	0.748	6.128
43 Martin	4.356	0.748	5.104
44 Monroe	1.796	0.748	2.544
45 Nassau	5.705	0.748	6.453
46 Okaloosa	5.511	0.748	6.259
47 Okeechobee	5.678	0.748	6.426
48 Orange	5.263	0.748	6.011
49 Osceola	5.300	0.748	6.048
50 Palm Beach	5.682	0.688	6.370
51 Pasco	5.390	0.748	6.138
52 Pinellas	5.620	0.748	6.368
53 Polk	5.416	0.748	6.164
54 Putnam	5.209	0.748	5.957
55 St. Johns	5.708	0.748	6.456
56 St. Lucie	5.315	0.748	6.063
57 Santa Rosa	5.740	0.748	6.488
58 Sarasota	4.371	0.748	5.119
59 Seminole	5.452	0.748	6.200
60 Sumter	4.249	0.748	4.997
61 Suwannee	5.588	0.748	6.336
62 Taylor	5.125	0.748	5.873
63 Union	5.533	0.748	6.281
64 Volusia	5.551	0.748	6.299
65 Wakulla	5.489	0.748	6.237
66 Walton	2.688	0.748	3.436
67 Washington	5.483	0.748	6.231
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	5.446	0.748	6.194

2011-12 FEFP Third Calculation  
 Local Effort Taxes

District	2011 School Taxable Value	Total Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	-5-	
1 Alachua	12,732,259,477	66,358,499	9,142,781	9,142,781	75,501,280
2 Baker	873,819,016	4,475,351	627,472	627,472	5,102,823
3 Bay	15,446,019,322	79,716,288	11,091,478	11,091,478	90,807,766
4 Bradford	919,001,948	4,901,736	659,917	659,917	5,561,653
5 Brevard	27,894,534,249	149,907,459	20,030,507	20,030,507	169,937,966
6 Broward	135,621,662,076	673,117,433	97,387,203	97,387,203	770,504,636
7 Calhoun	406,551,610	2,125,517	291,937	291,937	2,417,454
8 Charlotte	13,610,474,469	66,584,619	9,773,410	9,773,410	76,358,029
9 Citrus	10,099,797,626	53,588,718	7,252,463	7,252,463	60,841,181
10 Clay	9,218,286,352	48,300,871	6,619,467	6,619,467	54,920,338
11 Collier	60,466,547,431	188,829,772	43,419,818	43,419,818	232,249,590
12 Columbia	2,631,448,454	13,515,119	1,889,591	1,889,591	15,404,710
13 Miami-Dade	199,754,278,377	1,036,868,528	90,512,659	90,512,659	1,127,381,187
14 DeSoto	1,500,669,597	7,533,121	1,077,601	1,077,601	8,610,722
15 Dixie	506,460,386	2,590,970	363,679	363,679	2,954,649
16 Duval	55,407,938,605	281,117,717	39,787,333	39,787,333	320,905,050
17 Escambia	14,871,071,462	79,561,422	10,678,619	10,678,619	90,240,041
18 Flagler	7,338,751,372	38,868,376	5,269,811	5,269,811	44,138,187
19 Franklin	1,956,222,283	5,128,745	1,404,724	1,404,724	6,533,469
20 Gadsden	1,504,749,288	7,835,290	1,080,530	1,080,530	8,915,820
21 Gilchrist	669,523,986	3,600,004	480,772	480,772	4,080,776
22 Glades	590,000,239	2,889,208	423,667	423,667	3,312,875
23 Gulf	1,518,525,191	7,441,988	1,090,423	1,090,423	8,532,411
24 Hamilton	738,869,277	3,910,451	530,567	530,567	4,441,018
25 Hardee	1,562,882,679	8,035,968	1,122,275	1,122,275	9,158,243
26 Hendry	1,793,134,780	9,424,716	1,287,614	1,287,614	10,712,330
27 Hernando	8,659,384,533	43,726,428	6,218,131	6,218,131	49,944,559
28 Highlands	5,079,371,461	25,916,985	3,647,395	3,647,395	29,564,380
29 Hillsborough	67,503,411,154	363,351,961	48,472,849	48,472,849	411,824,810
30 Holmes	465,357,955	2,430,285	334,164	334,164	2,764,449
31 Indian River	14,044,332,671	72,711,443	10,084,954	10,084,954	82,796,397
32 Jackson	1,591,340,405	8,336,587	1,142,710	1,142,710	9,479,297
33 Jefferson	590,905,224	3,140,969	424,317	424,317	3,565,286
34 Lafayette	238,161,015	1,206,733	171,019	171,019	1,377,752
35 Lake	17,340,077,717	85,512,940	12,451,563	12,451,563	97,964,503
36 Lee	57,489,601,742	307,629,159	41,282,133	41,282,133	348,911,292
37 Leon	15,367,228,793	81,360,256	11,034,900	11,034,900	92,395,156
38 Levy	1,905,459,745	9,694,979	1,368,273	1,368,273	11,063,252
39 Liberty	247,774,327	1,280,181	177,922	177,922	1,458,103
40 Madison	668,052,948	3,510,645	479,715	479,715	3,990,360
41 Manatee	25,476,256,567	138,965,846	18,293,990	18,293,990	157,259,836
42 Marion	16,578,302,564	85,623,617	11,904,548	11,904,548	97,528,165
43 Martin	18,164,264,439	75,958,594	13,043,395	13,043,395	89,001,989
44 Monroe	19,558,392,862	33,721,799	14,044,491	14,044,491	47,766,290
45 Nassau	7,089,277,682	38,826,556	5,090,669	5,090,669	43,917,225
46 Okaloosa	14,823,451,571	78,424,360	10,644,424	10,644,424	89,068,784
47 Okeechobee	1,575,178,143	8,586,107	1,131,104	1,131,104	9,717,211
48 Orange	86,380,704,654	436,436,783	62,028,256	62,028,256	498,465,039
49 Osceola	17,795,381,459	90,542,901	12,778,508	12,778,508	103,321,409
50 Palm Beach	132,258,526,057	721,433,227	87,354,111	87,354,111	808,787,338
51 Pasco	22,489,604,470	116,370,209	16,149,335	16,149,335	132,519,544
52 Pinellas	60,328,895,475	325,486,457	43,320,973	43,320,973	368,807,430
53 Polk	26,594,668,442	138,275,255	19,097,100	19,097,100	157,372,355
54 Putnam	3,762,777,869	18,816,298	2,701,976	2,701,976	21,518,274
55 St. Johns	18,757,469,550	102,784,931	13,469,364	13,469,364	116,254,295
56 St. Lucie	15,875,050,688	81,000,859	11,399,556	11,399,556	92,400,415
57 Santa Rosa	8,325,061,099	45,874,417	5,978,060	5,978,060	51,852,477
58 Sarasota	42,034,698,859	176,384,322	30,184,277	30,184,277	206,568,599
59 Seminole	26,428,638,398	138,325,379	18,977,877	18,977,877	157,303,256
60 Sumter	7,344,678,043	29,959,236	5,274,066	5,274,066	35,233,302
61 Suwannee	1,605,942,616	8,615,047	1,153,195	1,153,195	9,768,242
62 Taylor	1,243,607,128	6,118,547	893,009	893,009	7,011,556
63 Union	249,230,249	1,323,831	178,967	178,967	1,502,798
64 Volusia	26,911,266,380	143,409,062	19,324,442	19,324,442	162,733,504
65 Wakulla	1,235,544,557	6,510,628	887,220	887,220	7,397,848
66 Walton	11,211,810,671	28,931,853	8,050,977	8,050,977	36,982,830
67 Washington	924,076,613	4,864,044	663,561	663,561	5,527,605
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,385,846,696,347 6,937,607,602 934,603,814 934,603,814 7,872,211,416

2011-12 FEFP Third Calculation  
 Prior Year Adjustments Summary

District	2010-11 Net State FEFP Paid <sup>1</sup>	2010-11 Net State FEFP Earned <sup>2</sup>	2010-11 Earned Vs. Paid Adjustment	2003-04 FEFP Audit Adjustments	2003-04 FEFP Audit Reallocation	2005-06 FEFP Audit Adjustments	2006-07 FEFP Audit Adjustments	2007-08 FEFP Audit Adjustments	2007-08 FEFP Audit Reallocation	2008-09 FEFP Audit Adjustments	2008-09 FEFP Audit Reallocation	2007-08 Transportation Audit Adjustments	2008-09 Transportation Audit Adjustments	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	63,322,850	63,526,453	203,603		16,001				38,493	(67,317)	24,644	44,183	(12,912)	246,695
2 Baker	21,557,669	21,473,411	(84,258)		2,442			200	6,840		4,553	6,919	274	(63,030)
3 Bay	33,912,893	33,763,628	(149,265)		14,293				33,960		21,793	25,597	(3,069)	(56,691)
4 Bradford	12,078,735	12,086,208	7,473		2,181				5,083	(7,000)	3,228	1,635	(905)	11,695
5 Brevard	194,000,647	194,171,530	170,883		40,693				99,883	(278,649)	65,536	45,067	(32,494)	110,919
6 Broward	567,305,247	567,146,201	(159,046)		157,098				353,806	0	229,646	112,445	(68,338)	625,611
7 Calhoun	9,818,317	9,822,296	3,979		1,265			(1,628)	3,261		2,152	(10,390)	835	(526)
8 Charlotte	4,755,536	4,740,223	(15,313)		9,603				22,623	(112,394)	14,690	16,117	(1,888)	(66,562)
9 Citrus	21,889,083	21,889,017	(66)		8,385				20,945	(65,467)	13,807	15,895	(1,058)	(7,559)
10 Clay	133,559,019	132,562,833	(996,186)		16,809			(183,814)	49,958		32,765	(31,631)	1,439	(1,110,660)
11 Collier	7,086,904	7,169,441	82,537		23,603			(163,597)	60,280		39,284	11,279	721	54,107
12 Columbia	36,952,082	36,928,037	(24,045)		5,454				14,049		9,230	4,906	3,712	13,306
13 Miami-Dade	635,174,748	635,430,736	255,988		226,879			(97,209)	479,872		310,501	(129,319)	71,686	1,118,398
14 DeSoto	18,846,144	18,789,236	(56,908)		2,893			(48,727)	7,159		4,707	2,436	141	(88,299)
15 Dixie	7,897,060	7,896,798	(262)		1,249			(14,443)	3,007		1,967	6,018	759	(1,705)
16 Duval	324,688,216	323,870,426	(817,790)		70,320			(117,363)	174,109		114,304	32,028	37,239	(507,153)
17 Escambia	112,398,601	112,597,787	199,186		23,158				54,341	(266,812)	35,282	41,774	(84,376)	2,553
18 Flagler	16,963,123	16,941,161	(21,962)		4,432				16,120	(42,382)	10,701	28,036	(6,553)	(11,608)
19 Franklin	255,598	263,140	7,542		754			(27,750)	1,552		1,008	(12,659)	736	(28,817)
20 Gadsden	21,962,015	22,018,824	56,809		3,654	(211,604)			8,532	0	5,484	5,423	(17,220)	(148,922)
21 Gilchrist	10,856,463	10,821,556	(34,907)		1,577				4,155		2,716	2,210	1,047	(23,202)
22 Glades	4,726,953	4,702,566	(24,387)		611				1,993		1,367	648	311	(19,457)
23 Gulf	1,364,738	1,370,464	5,726		1,196				2,833	(11,050)	1,780	1,126	(4,468)	(2,857)
24 Hamilton	5,223,486	5,161,300	(62,186)		1,140				2,762	(8,103)	1,805	1,052	215	(63,315)
25 Hardee	17,227,106	17,235,410	8,304		2,734				6,862		4,580	5,861	(1,060)	27,281
26 Hendry	25,347,164	25,354,260	7,096		4,273				10,261		6,651	5,621	795	34,697
27 Hernando	63,754,186	63,789,041	34,855		10,191				29,875	(151,860)	19,676	35,528	(6,387)	(28,122)
28 Highlands	32,873,920	32,903,647	29,727		6,461			(169,096)	16,539		10,848	(22,593)	2,691	(125,423)
29 Hillsborough	617,099,404	616,007,193	(1,091,847)		101,606				265,754	(473,587)	175,413	161,590	(15,672)	(876,743)
30 Holmes	15,150,498	15,145,096	(5,402)		1,911				4,763	491	3,148	2,229	(5,694)	1,446
31 Indian River	6,500,138	6,493,961	(6,177)		8,916			(134,065)	22,657		14,886	19,795	(8,962)	(82,950)
32 Jackson	27,781,022	27,715,399	(65,623)		3,947				10,101		6,568	2,521	3,831	(38,655)
33 Jefferson	2,921,352	2,941,792	20,440		893				1,807	(48,055)	1,145	886	(18,683)	(41,567)
34 Lafayette	4,751,246	4,766,914	15,668		581				1,551		1,029	403	383	19,615
35 Lake	94,465,896	94,566,130	100,234		17,811				51,545		34,248	33,909	2,518	240,265
36 Lee	82,837,357	83,070,009	232,652		37,739				108,295	(246,630)	71,907	59,971	(20,186)	243,748
37 Leon	80,053,466	79,931,180	(122,286)		18,515			(182,059)	45,543		29,592	8,742	2,884	(199,069)
38 Levy	20,037,321	20,022,652	(14,669)		3,471				8,699	(40,308)	5,650	4,557	(2,257)	(34,857)
39 Liberty	6,593,979	6,572,771	(21,208)		858				2,319		1,485	952	420	(15,174)
40 Madison	10,619,135	10,612,585	(6,550)		1,871				4,095		2,591	1,690	1,305	5,002
41 Manatee	71,036,240	71,067,495	31,255	(855,261)	22,531				56,443		37,331	32,711	(5,451)	(680,441)
42 Marion	108,982,376	108,750,076	(232,300)		22,014				55,300		36,284	40,479	120	(78,103)
43 Martin	4,132,377	4,108,067	(24,310)		9,884				24,073		15,701	36,254	(12,568)	49,034
44 Monroe	1,237,806	1,194,271	(43,535)		5,442			(95,229)	10,886		7,015	(35,556)	303	(150,674)
45 Nassau	13,537,544	13,543,143	5,599		5,552				14,757		9,685	5,779	(1,194)	40,178
46 Okaloosa	58,985,738	59,190,612	204,874		16,821				39,604		25,535	19,046	5,623	311,503
47 Okeechobee	26,206,536	26,222,187	15,651		3,943				9,818		6,363	7,761	(374)	43,162
48 Orange	393,959,625	396,069,893	2,110,268		92,512			(1,852,407)	236,465		152,774	(741,565)	(8,196)	(10,149)
49 Osceola	162,934,700	163,036,294	101,594		23,778				70,241	(134,791)	45,088	53,587	270,730	430,227
50 Palm Beach	130,875,789	129,580,141	(1,295,648)		100,633		(1,552,013)		234,968		153,311	149,598	(30,680)	(2,239,831)
51 Pasco	224,899,414	225,019,038	119,624		32,080				90,630		60,503	70,569	(4,982)	368,424
52 Pinellas	179,712,375	179,828,061	115,686		65,984			(740,017)	148,345		95,384	(521,619)	21,751	(814,486)
53 Polk	326,769,868	327,121,782	351,914		45,279				126,295		82,636	133,266	(18,870)	720,520
54 Putnam	34,207,558	34,262,884	55,326		6,585			(117,820)	15,732		10,114	44,587	1,783	16,307
55 St. Johns	39,939,020	40,155,634	216,614	(152,464)	12,356				36,309		24,540	51,241	(13,656)	174,940
56 St. Lucie	102,448,901	103,203,722	754,821		17,773			(599,939)	52,089		33,967	(29,059)	1,075	230,727
57 Santa Rosa	74,007,388	74,013,129	5,741		12,826				32,902	(124,274)	21,446	19,764	(2,917)	(34,512)
58 Sarasota	5,410,360	5,501,099	90,739		23,098				58,006	(147,862)	37,718	34,851	(489)	96,061
59 Seminole	167,513,085	167,772,819	259,734		34,997				87,926	(126,268)	56,753	54,535	(8,126)	359,551
60 Sumter	1,496,224	1,516,294	20,070		3,640			(39,300)	9,586		6,406	(11,672)	3,063	(8,207)
61 Suwannee	20,464,568	20,442,345	(22,223)		3,006			(21,111)	7,547		4,940	(16,287)	1,115	(43,013)
62 Taylor	7,301,944	7,299,383	(2,561)		1,781			(12,951)	4,131		2,638	(11,501)	1,895	(16,568)
63 Union	10,654,705	10,654,652	(53)		1,189			(20,125)	3,231		2,151	(189)	100	(13,696)
64 Volusia	136,657,021	136,630,116	(26,905)	(461,101)	35,998				86,501		55,326	74,420	(23,362)	(259,123)
65 Wakulla	18,737,478	18,749,492	12,014		2,586				6,834		4,530	12,566	(2,591)	35,939
66 Walton	1,539,885	1,543,324	3,439		3,265				8,131		5,406	4,579	2,767	27,587
67 Washington	12,405,064	12,403,772	(1,292)		1,872			(51,543)	4,867		3,173	(20,602)	1,371	(62,154)
68 Washington Special	2,668,735	2,612,846	(55,889)		478			(748)	1,027		674			(54,458)
69 FAMU Lab School	2,887,239	2,887,229	(10)		287				652	0	468			1,397
70 FAU - Palm Beach	3,744,171	3,743,574	(597)		277				963	0	618			1,261
71 FAU - St. Lucie	7,171,962	7,182,603	10,641		0				0	384	1,249			12,274
72 FSU Lab - Broward	3,533,712	3,533,671	(41)		0				895	359	646			1,859
73 FSU Lab - Leon	8,727,640	8,728,057	417		1,262				2,392	(5,573)	1,549			47
74 UF Lab School	6,244,408	6,244,880	472		688				1,778	0	1,160			4,098
75 Virtual School	111,337,054	113,211,565	1,874,511		941				13,385		11,699			1,900,536
<b>Total</b>	<b>5,856,977,463</b>	<b>5,859,295,462</b>	<b>2,317,999</b>	<b>(1,468,826)</b>	<b>1,468,826</b>	<b>(211,604)</b>	<b>(1,552,013)</b>	<b>(4,690,741)</b>	<b>3,608,991</b>	<b>(2,357,148)</b>	<b>2,357,148</b>	<b>0</b>	<b>0</b>	<b>(527,368)</b>

1. From the 2010-11 FEFP Fourth Calculation  
 2. From the 2010-11 FEFP Final Calculation

2011-12 FEFP Third Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2008 FPLI	2009 FPLI	2010 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
2 Baker	97.51	97.48	97.16	97.38	77.91	97.91	0.9791
3 Bay	93.33	93.79	95.57	94.23	75.38	95.38	0.9538
4 Bradford	96.94	96.91	96.55	96.80	77.44	97.44	0.9744
5 Brevard	99.49	100.00	101.02	100.17	80.14	100.14	1.0014
6 Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
7 Calhoun	89.22	89.66	91.36	90.08	72.06	92.06	0.9206
8 Charlotte	97.08	97.25	98.72	97.68	78.15	98.15	0.9815
9 Citrus	93.98	93.86	94.10	93.98	75.18	95.18	0.9518
10 Clay	99.56	99.54	99.17	99.42	79.54	99.54	0.9954
11 Collier	107.01	107.37	102.46	105.61	84.49	104.49	1.0449
12 Columbia	93.90	93.88	96.07	94.62	75.69	95.69	0.9569
13 Miami-Dade	101.06	101.18	101.53	101.26	81.01	101.01	1.0101
14 DeSoto	97.59	97.91	97.08	97.53	78.02	98.02	0.9802
15 Dixie	91.47	90.63	92.36	91.49	73.19	93.19	0.9319
16 Duval	101.93	101.90	101.52	101.78	81.43	101.43	1.0143
17 Escambia	94.17	94.56	95.63	94.79	75.83	95.83	0.9583
18 Flagler	94.47	94.44	96.16	95.02	76.02	96.02	0.9602
19 Franklin	87.54	88.36	91.84	89.25	71.40	91.40	0.9140
20 Gadsden	91.59	92.29	94.05	92.64	74.11	94.11	0.9411
21 Gilchrist	93.58	92.73	95.36	93.89	75.11	95.11	0.9511
22 Glades	98.78	99.11	96.12	98.00	78.40	98.40	0.9840
23 Gulf	89.91	90.34	92.06	90.77	72.62	92.62	0.9262
24 Hamilton	91.57	91.54	91.73	91.61	73.29	93.29	0.9329
25 Hardee	96.00	95.53	95.70	95.74	76.59	96.59	0.9659
26 Hendry	100.52	100.85	97.05	99.47	79.58	99.58	0.9958
27 Hernando	97.05	96.92	96.90	96.96	77.57	97.57	0.9757
28 Highlands	95.07	95.39	94.04	94.83	75.87	95.87	0.9587
29 Hillsborough	101.71	101.57	101.55	101.61	81.29	101.29	1.0129
30 Holmes	88.93	89.81	91.04	89.93	71.94	91.94	0.9194
31 Indian River	99.44	100.45	98.98	99.62	79.70	99.70	0.9970
32 Jackson	89.84	89.87	92.26	90.66	72.53	92.53	0.9253
33 Jefferson	91.34	90.97	92.50	91.60	73.28	93.28	0.9328
34 Lafayette	90.05	89.62	90.96	90.21	72.17	92.17	0.9217
35 Lake	97.64	97.51	97.49	97.55	78.04	98.04	0.9804
36 Lee	102.06	102.83	102.61	102.50	82.00	102.00	1.0200
37 Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
38 Levy	93.43	92.58	93.96	93.32	74.66	94.66	0.9466
39 Liberty	89.15	88.78	91.29	89.74	71.79	91.79	0.9179
40 Madison	88.23	88.23	90.82	89.09	71.27	91.27	0.9127
41 Manatee	100.42	100.19	101.48	100.70	80.56	100.56	1.0056
42 Marion	94.79	94.71	96.28	95.26	76.21	96.21	0.9621
43 Martin	99.62	99.88	99.16	99.55	79.64	99.64	0.9964
44 Monroe	100.85	102.15	103.16	102.05	81.64	101.64	1.0164
45 Nassau	99.16	99.13	98.76	99.02	79.21	99.21	0.9921
46 Okaloosa	95.22	96.16	97.49	96.29	77.03	97.03	0.9703
47 Okeechobee	97.12	96.88	96.01	96.67	77.34	97.34	0.9734
48 Orange	101.13	101.00	100.98	101.04	80.83	100.83	1.0083
49 Osceola	98.79	98.66	98.64	98.70	78.96	98.96	0.9896
50 Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
51 Pasco	98.99	98.86	98.84	98.90	79.12	99.12	0.9912
52 Pinellas	100.22	100.05	99.60	99.96	79.97	99.97	0.9997
53 Polk	97.59	98.07	98.98	98.21	78.57	98.57	0.9857
54 Putnam	95.77	95.74	95.39	95.63	76.51	96.51	0.9651
55 St. Johns	98.50	98.48	98.11	98.36	78.69	98.69	0.9869
56 St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
57 Santa Rosa	91.77	92.44	93.99	92.73	74.19	94.19	0.9419
58 Sarasota	101.71	101.21	99.49	100.80	80.64	100.64	1.0064
59 Seminole	100.07	99.81	99.64	99.84	79.87	99.87	0.9987
60 Sumter	95.46	95.34	96.39	95.73	76.58	96.58	0.9658
61 Suwannee	91.50	91.48	93.32	92.10	73.68	93.68	0.9368
62 Taylor	88.51	89.23	92.85	90.20	72.16	92.16	0.9216
63 Union	95.86	95.83	95.47	95.72	76.58	96.58	0.9658
64 Volusia	95.23	95.39	96.13	95.58	76.47	96.47	0.9647
65 Wakulla	91.64	91.27	91.96	91.62	73.30	93.30	0.9330
66 Walton	92.26	93.84	97.46	94.52	75.62	95.62	0.9562
67 Washington	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
68 Washington Special	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
69 FAMU Lab School	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
71 FAU - St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
72 FSU Lab - Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
73 FSU Lab - Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
74 UF Lab	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
75 Virtual School	100.00	100.00	100.00	100.00	1.00	1.00	1.0000

2011-12 FEFP Third Calculation  
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.102
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.019
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-3	130	1.161
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.550
ESE Support Level V	255	5.022
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2011-12 FEFP Third Calculation  
 Appropriated Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2					Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300	-12-		
1 Alachua	6,297.80	6,432.49	5,924.32	2,003.29	3,891.44	1,489.35	26,038.69	340.18	102.02	22.02	316.27	780.49	26,819.18	
2 Baker	1,420.74	1,704.50	819.38	249.50	207.52	162.74	4,564.38	9.37	13.39	2.01	358.59	383.36	4,947.74	
3 Bay	6,745.02	7,637.54	5,393.01	1,387.86	1,746.14	859.77	23,769.34	306.48	418.93	84.93	580.90	1,391.24	25,160.58	
4 Bradford	862.37	829.23	507.94	207.84	328.44	210.51	2,946.33	2.79	21.06	2.02	82.09	107.96	3,054.29	
5 Brevard	15,922.01	19,499.58	14,911.78	4,620.24	6,874.32	4,487.79	66,315.72	1,328.42	750.02	132.22	1,790.83	4,001.49	70,317.21	
6 Broward	54,599.08	74,663.41	56,289.40	11,265.42	18,917.05	11,058.50	226,792.86	18,866.68	2,166.18	658.08	7,547.74	29,238.68	256,031.54	
7 Calhoun	574.20	646.34	308.69	215.31	181.48	139.61	2,065.63	6.03	27.93	4.50	94.49	132.95	2,198.58	
8 Charlotte	3,403.11	4,615.32	3,996.78	828.68	1,261.72	931.36	15,036.97	165.11	160.66	9.82	631.93	967.52	16,004.49	
9 Citrus	3,671.01	4,506.93	3,488.34	703.93	1,222.36	657.10	14,249.67	126.35	145.68	10.43	564.73	847.19	15,096.86	
10 Clay	7,375.82	9,955.90	8,464.92	2,942.67	3,502.09	1,727.15	33,968.55	359.73	234.94	86.78	992.53	1,673.98	35,642.53	
11 Collier	8,358.16	11,722.88	8,712.93	2,062.13	3,621.23	2,495.71	36,973.04	5,017.86	235.69	147.62	569.70	5,970.87	42,943.91	
12 Columbia	2,786.54	3,147.57	1,704.93	639.04	749.76	392.69	9,420.53	68.78	29.09	11.92	307.76	417.55	9,838.08	
13 Miami-Dade	61,445.90	91,243.76	61,861.51	17,775.07	33,259.30	23,295.15	288,880.69	45,195.95	2,479.27	346.63	9,450.04	57,471.89	346,352.58	
14 DeSoto	1,065.45	1,443.95	883.62	314.38	333.71	347.00	4,388.11	491.72	7.69	3.36	158.17	660.94	5,049.05	
15 Dixie	507.07	604.69	374.23	259.68	135.32	46.18	1,927.17	0.00	10.20	3.37	59.99	73.56	2,000.73	
16 Duval	35,139.47	37,036.30	25,954.58	6,241.66	9,419.79	5,658.04	119,449.84	3,181.96	784.77	356.74	1,605.14	5,928.61	125,378.45	
17 Escambia	10,170.63	11,825.19	7,607.49	2,875.53	3,312.16	2,285.85	38,076.85	238.48	178.66	186.89	1,080.02	1,684.05	39,760.90	
18 Flagler	3,386.31	4,247.24	2,730.08	532.56	829.93	624.40	12,350.52	221.36	53.23	27.08	447.81	749.48	13,100.00	
19 Franklin	360.23	427.97	205.78	85.26	84.81	62.25	1,226.30	0.00	7.30	1.03	37.01	45.34	1,271.64	
20 Gadsden	1,630.74	1,840.08	932.20	341.87	299.99	196.21	5,241.09	298.75	22.84	11.05	119.82	452.46	5,693.55	
21 Gilchrist	603.40	682.69	394.62	190.64	295.59	228.20	2,395.14	34.29	46.97	10.16	82.44	173.86	2,569.00	
22 Glades	412.37	516.53	174.04	102.82	92.14	51.75	1,349.65	63.45	5.39	1.00	31.51	101.35	1,451.00	
23 Gulf	471.00	626.00	399.00	64.00	152.00	128.00	1,840.00	1.00	20.00	7.00	50.00	78.00	1,918.00	
24 Hamilton	459.92	537.18	271.43	97.80	70.13	28.98	1,465.44	54.52	20.43	8.00	43.50	126.45	1,591.89	
25 Hardee	1,370.00	1,651.55	838.04	218.44	335.66	249.10	4,662.79	331.54	15.20	2.03	138.28	487.05	5,149.84	
26 Hendry	1,543.91	1,972.08	1,291.31	336.78	477.06	261.81	5,882.95	481.53	16.40	3.61	318.54	820.08	6,703.03	
27 Hernando	5,657.92	7,208.33	4,679.89	1,073.01	1,478.65	950.09	21,047.89	427.68	135.00	40.00	930.00	1,532.68	22,580.57	
28 Highlands	3,122.01	3,729.87	2,421.36	477.60	781.14	587.57	11,119.55	487.71	50.39	22.14	316.83	877.07	11,996.62	
29 Hillsborough	40,515.06	53,230.11	39,305.20	12,588.69	16,980.08	6,824.11	169,443.25	16,758.13	1,201.58	275.51	6,001.38	24,236.60	193,679.85	
30 Holmes	900.60	1,052.30	724.45	176.55	186.08	129.13	3,169.11	1.04	7.23	0.44	113.47	122.18	3,291.29	
31 Indian River	4,072.00	5,244.00	3,679.00	708.00	1,206.00	980.00	15,889.00	980.29	115.00	35.48	577.00	1,707.77	17,596.77	
32 Jackson	1,815.60	2,184.47	1,278.63	440.81	426.80	220.80	6,367.11	52.99	104.31	33.02	310.56	500.88	6,867.99	
33 Jefferson	351.05	315.52	129.67	91.54	71.69	45.46	1,004.93	12.27	0.00	0.20	52.95	65.42	1,070.35	
34 Lafayette	307.95	356.64	218.06	69.09	47.43	34.37	1,033.54	49.81	1.00	0.00	60.68	111.49	1,145.03	
35 Lake	10,922.78	13,280.18	8,052.09	1,623.26	2,429.15	1,777.58	38,085.04	1,157.56	242.86	34.38	1,618.00	3,052.80	41,137.84	
36 Lee	20,366.31	23,123.37	14,997.40	4,587.18	7,103.29	4,779.79	74,957.34	4,142.41	630.00	139.01	2,631.24	7,542.66	82,500.00	
37 Leon	8,513.37	10,005.99	7,093.46	2,562.12	2,488.10	1,498.48	32,160.62	348.90	320.47	78.40	580.16	1,327.93	33,488.55	
38 Levy	1,417.93	1,509.06	965.20	393.63	638.38	391.78	5,315.98	61.80	24.26	4.03	193.26	283.35	5,599.33	
39 Liberty	349.29	422.20	284.13	68.47	77.39	86.63	1,288.11	14.99	43.55	3.56	59.11	121.21	1,409.32	
40 Madison	578.15	755.31	492.88	266.76	200.81	218.64	2,512.55	4.78	1.00	0.00	148.44	154.22	2,666.77	
41 Manatee	9,374.41	12,429.73	8,119.30	2,903.59	4,274.58	2,541.15	39,642.76	3,222.87	381.55	51.13	1,189.13	4,844.68	44,487.44	
42 Marion	9,856.83	12,132.54	7,904.08	2,226.23	3,319.13	2,202.86	37,641.67	1,196.12	240.35	15.17	1,847.80	3,299.44	40,941.11	
43 Martin	3,333.92	4,748.02	4,145.00	977.20	1,490.79	697.08	15,392.01	1,399.90	184.00	77.00	706.92	2,367.82	17,759.83	
44 Monroe	1,896.27	2,189.43	1,566.78	393.18	699.27	578.01	7,322.94	439.32	45.23	2.77	180.43	667.75	7,990.69	
45 Nassau	2,789.08	3,648.66	2,493.82	621.19	735.75	479.11	10,767.61	55.69	40.92	15.36	358.01	469.98	11,237.59	
46 Okaloosa	7,524.07	8,514.12	6,488.57	1,488.62	2,107.04	1,525.41	27,647.83	481.27	195.72	76.95	853.46	1,607.40	29,255.23	
47 Okeechobee	1,337.14	1,832.72	1,176.51	367.14	658.85	479.71	5,852.07	583.53	15.59	2.04	239.32	840.48	6,692.55	
48 Orange	37,191.47	46,922.08	35,997.94	6,600.02	13,610.03	10,224.00	150,545.54	19,913.01	2,177.31	498.53	3,690.87	26,279.72	176,825.26	
49 Osceola	10,184.78	15,917.49	11,698.32	1,988.44	3,277.44	2,297.08	45,363.55	7,558.34	436.70	82.98	1,250.14	9,328.16	54,691.71	
50 Palm Beach	34,479.17	46,717.46	38,511.87	10,819.04	15,194.46	7,047.97	152,769.97	15,072.18	1,095.08	326.01	4,954.11	21,447.38	174,217.35	
51 Pasco	16,540.98	19,381.68	12,980.23	2,936.30	5,796.85	3,935.14	61,571.18	1,911.27	666.07	249.57	1,577.40	4,404.31	65,975.49	
52 Pinellas	23,214.08	28,515.60	23,733.19	5,746.43	9,279.60	3,757.68	93,882.54	3,452.66	877.01	155.46	3,057.04	7,542.17	101,424.71	
53 Polk	22,878.16	28,515.60	17,569.53	3,483.89	6,165.32	4,788.09	83,400.59	7,256.31	326.80	268.72	2,713.34	10,565.17	93,965.76	
54 Putnam	2,802.50	3,175.00	1,810.00	715.07	962.04	615.98	10,080.59	438.27	40.50	7.17	308.96	794.90	10,875.49	
55 St. Johns	7,491.40	9,153.07	7,871.95	1,538.87	2,858.78	1,194.88	30,108.95	215.28	205.82	34.95	682.12	1,138.17	31,247.12	
56 St. Lucie	9,829.39	12,207.96	8,046.36	1,491.09	2,489.61	1,610.89	35,675.30	2,226.55	125.62	35.78	1,212.07	3,600.02	39,275.32	
57 Santa Rosa	5,985.04	8,087.26	6,209.48	1,400.00	1,813.95	795.00	24,290.73	126.26	122.89	32.07	641.57	922.79	25,213.52	
58 Sarasota	8,895.27	10,465.31	8,180.03	2,446.66	4,695.61	2,614.30	37,297.18	1,764.07	426.79	62.98	1,163.20	3,417.04	40,714.22	
59 Seminole	14,428.11	18,555.78	15,175.32	2,935.31	5,263.06	3,102.91	59,460.49	1,747.57	326.48	50.52	1,803.03	3,927.60	63,388.09	
60 Sumter	1,907.15	2,362.12	1,399.48	392.06	457.17	368.83	6,886.81	231.98	28.72	6.31	327.44	594.45	7,481.26	
61 Suwannee	1,676.24	2,049.22	1,225.60	191.00	390.58	193.00	5,725.64	135.90	7.00	1.00	195.00	338.90	6,064.54	
62 Taylor	785.46	922.38	549.84	195.53	154.79	108.25	2,716.25	0.00	15.12	1.95	26.98	44.05	2,760.30	
63 Union	591.41	700.19	431.71	108.26	198.13	70.85	2,100.55	0.00	9.32	0.00	70.38	79.70	2,180.25	
64 Volusia	13,786.58	17,766.53	12,248.50	2,973.16	4,999.96	3,834.67	55,609.40	2,287.54	580.96	138.35	2,024.41	5,031.26	60,640.66	
65 Wakulla	1,348													



2011-12 FEFP Third Calculation  
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,520.80	6,296.88	5,950.66	1,974.49	3,604.30	1,538.33	25,885.46	349.63	93.57	15.18	390.85	849.23	26,734.69
2 Baker	1,444.78	1,714.48	805.29	225.75	196.89	161.50	4,548.69	5.35	19.58	1.87	325.29	352.09	4,900.78
3 Bay	6,683.57	7,778.51	5,526.94	1,464.52	1,708.29	862.26	24,024.09	323.58	433.28	75.15	590.27	1,422.28	25,446.37
4 Bradford	941.97	922.23	504.67	209.23	340.64	209.59	3,128.33	1.02	9.00	0.96	77.43	88.41	3,216.74
5 Brevard	16,425.17	19,644.84	15,237.59	4,457.12	6,862.43	4,342.17	66,969.32	1,432.62	790.20	131.19	1,786.10	4,140.11	71,109.43
6 Broward	55,971.56	74,676.59	57,217.89	10,977.85	18,479.71	11,606.17	228,929.77	18,891.06	2,269.04	512.87	6,895.77	28,568.74	257,498.51
7 Calhoun	533.01	636.29	396.10	214.56	176.40	133.46	2,089.82	7.14	22.69	2.01	31.94	63.78	2,153.60
8 Charlotte	3,511.85	4,754.90	4,086.33	823.64	1,253.96	899.08	15,329.76	170.90	147.67	11.33	567.90	897.80	16,227.56
9 Citrus	3,811.49	4,547.27	3,567.03	658.56	1,136.63	648.26	14,369.24	92.00	130.92	12.44	601.65	837.01	15,206.25
10 Clay	7,384.49	10,001.97	8,453.66	2,864.09	3,730.59	1,617.81	34,052.61	346.64	235.32	65.71	1,008.00	1,655.67	35,708.28
11 Collier	8,393.21	11,629.51	8,776.45	1,963.14	3,658.02	2,563.55	36,983.88	4,879.14	259.16	114.34	598.81	5,851.45	42,835.33
12 Columbia	2,805.54	3,039.11	1,709.47	593.02	747.17	402.31	9,296.62	51.37	37.17	8.99	311.87	409.40	9,706.02
13 Miami-Dade	63,221.66	89,095.83	62,591.57	16,840.01	33,086.98	23,585.79	288,421.84	47,120.41	2,217.39	325.95	8,921.69	58,585.44	347,007.28
14 DeSoto	1,119.38	1,414.37	779.62	328.05	316.36	183.47	4,141.25	468.80	4.50	2.48	150.99	626.77	4,768.02
15 Dixie	479.89	585.75	369.91	249.43	172.31	98.81	1,956.10	0.00	9.81	4.44	27.58	41.83	1,997.93
16 Duval	35,186.85	37,222.69	26,199.27	6,292.62	9,177.80	5,755.41	119,834.64	3,338.32	774.27	329.82	1,663.05	6,105.46	125,940.10
17 Escambia	10,594.14	11,846.82	7,562.96	2,688.69	3,323.29	2,243.81	38,259.71	279.68	176.43	174.42	1,205.26	1,835.79	40,095.50
18 Flagler	3,155.08	4,241.50	2,837.88	533.16	758.70	567.35	12,093.67	210.65	42.31	7.53	492.40	752.89	12,846.56
19 Franklin	379.70	402.70	205.58	79.71	91.09	56.86	1,215.64	8.54	3.79	1.00	25.28	38.61	1,254.25
20 Gadsden	1,624.45	1,819.38	1,005.03	291.97	308.94	212.44	5,262.21	246.90	10.79	6.60	138.23	402.52	5,664.73
21 Gilchrist	599.05	685.73	452.30	163.69	277.79	210.59	2,389.15	25.98	49.12	8.56	68.48	152.14	2,541.29
22 Glades	433.43	547.25	158.69	115.44	94.23	60.74	1,409.78	67.72	6.00	2.00	36.23	111.95	1,521.73
23 Gulf	459.21	593.48	415.16	88.55	160.83	130.73	1,847.96	0.00	26.75	9.83	9.99	46.57	1,894.53
24 Hamilton	440.26	532.76	282.28	106.38	68.38	33.73	1,463.79	65.70	17.36	7.24	33.37	123.67	1,587.46
25 Hardee	1,324.29	1,633.07	882.06	165.14	312.59	216.11	4,533.26	412.88	17.29	2.17	128.46	560.80	5,094.06
26 Hendry	1,477.92	2,041.37	1,326.06	330.95	445.04	253.36	5,874.70	615.02	17.70	4.15	277.97	914.84	6,789.54
27 Hernando	5,577.76	7,412.23	4,899.87	958.12	1,289.33	970.50	21,107.81	424.01	135.32	45.98	845.99	1,451.30	22,559.11
28 Highlands	3,152.96	3,780.80	2,397.94	462.68	790.16	584.45	11,168.99	478.30	34.49	16.20	242.01	771.00	11,939.99
29 Hillsborough	41,774.76	54,407.95	40,183.03	12,655.92	17,255.53	6,993.08	173,270.27	15,143.89	1,103.20	227.35	5,742.88	22,217.32	195,487.59
30 Holmes	918.85	1,070.32	751.24	157.63	170.14	101.84	3,170.02	0.00	5.20	1.32	50.88	57.40	3,227.42
31 Indian River	4,176.49	5,286.54	3,675.63	803.14	1,243.62	928.75	16,114.17	892.04	121.77	35.05	560.03	1,608.89	17,723.06
32 Jackson	1,793.94	2,184.96	1,282.73	397.14	408.55	226.71	6,294.03	45.60	93.14	17.35	305.34	461.43	6,755.46
33 Jefferson	321.13	317.98	158.50	79.31	65.95	35.33	978.20	2.70	0.00	1.04	25.12	28.86	1,007.06
34 Lafayette	311.28	384.22	211.65	82.21	52.52	27.58	1,069.46	41.89	0.82	0.00	44.42	87.13	1,156.59
35 Lake	10,558.34	13,134.97	8,309.07	1,607.47	2,371.36	1,705.42	37,686.63	1,112.57	239.32	29.62	1,559.50	2,941.01	40,627.64
36 Lee	20,163.39	23,387.94	15,781.19	4,426.79	7,091.79	4,912.54	75,763.64	3,808.03	596.59	114.80	2,452.71	6,972.13	82,735.77
37 Leon	8,740.61	9,989.73	6,938.52	2,444.47	2,384.98	1,417.24	31,915.55	334.52	307.78	75.03	490.75	1,208.08	33,123.63
38 Levy	1,367.74	1,503.11	1,029.01	441.59	662.28	410.10	5,413.83	99.31	12.98	1.82	80.27	194.38	5,608.21
39 Liberty	377.12	430.85	298.75	75.00	66.51	84.04	1,332.27	4.80	44.77	3.28	34.13	86.98	1,419.25
40 Madison	621.15	752.20	489.01	246.12	203.83	148.71	2,461.02	4.88	0.00	0.12	169.51	174.51	2,635.53
41 Manatee	9,569.58	12,350.41	8,267.32	2,869.78	4,251.56	2,443.06	39,751.71	3,027.60	343.97	35.54	1,075.72	4,482.83	44,234.54
42 Marion	9,876.83	12,166.56	8,808.18	2,255.35	3,595.19	2,292.32	38,994.43	1,127.63	203.61	17.42	1,330.90	2,679.56	41,673.99
43 Martin	3,449.06	4,813.46	4,477.83	960.66	1,494.10	713.61	15,908.72	1,365.10	164.57	57.36	469.35	2,056.38	17,965.10
44 Monroe	1,978.27	2,207.71	1,626.57	393.35	657.85	539.73	7,403.48	468.43	44.34	3.00	137.67	653.44	8,056.92
45 Nassau	2,702.33	3,600.66	2,582.82	614.55	773.16	445.67	10,719.19	61.65	44.59	12.97	307.33	426.54	11,145.73
46 Okaloosa	7,618.37	8,672.76	6,323.27	1,482.18	2,101.88	1,536.64	27,735.10	479.45	203.96	71.99	905.98	1,661.38	29,396.48
47 Okeechobee	1,283.28	1,748.10	1,156.48	370.23	639.81	471.39	5,669.29	641.29	25.25	5.08	214.60	886.22	6,555.51
48 Orange	37,883.34	48,129.34	36,519.10	6,424.56	13,766.00	10,437.73	153,160.07	19,458.34	2,256.11	511.27	3,572.42	25,798.14	178,958.21
49 Osceola	10,257.31	15,630.38	11,837.61	1,755.19	3,171.06	2,415.44	45,066.99	7,333.36	449.66	86.38	1,172.01	9,041.41	54,108.40
50 Palm Beach	34,605.60	46,915.64	38,957.87	10,841.46	15,222.49	7,094.44	153,637.50	14,868.20	1,143.74	338.50	5,035.36	21,385.80	175,023.30
51 Pasco	16,225.29	19,457.12	13,474.25	2,687.55	5,628.86	4,002.66	61,475.73	1,859.92	611.40	262.72	1,445.35	4,179.39	65,655.12
52 Pinellas	23,411.66	28,318.90	24,850.33	5,583.27	9,010.75	3,825.26	95,000.17	3,456.64	763.45	132.80	3,094.88	7,447.77	102,447.94
53 Polk	22,519.11	28,535.06	18,258.07	3,620.23	6,050.49	4,758.92	83,741.88	7,525.79	374.29	242.61	2,891.61	11,034.30	94,776.18
54 Putnam	2,843.65	3,099.59	1,831.51	721.21	924.70	586.03	10,006.69	458.29	22.77	12.39	267.07	760.52	10,767.21
55 St. Johns	7,552.05	9,159.80	7,858.56	1,579.72	2,921.23	1,133.02	30,204.38	152.79	191.40	35.98	757.43	1,137.60	31,341.98
56 St. Lucie	9,418.11	11,965.94	8,311.85	1,327.20	2,365.61	1,611.14	34,999.85	2,122.61	141.89	20.27	1,411.41	3,696.18	38,696.03
57 Santa Rosa	6,208.02	8,164.61	6,310.92	1,300.28	1,707.60	680.01	24,371.44	130.48	157.64	36.97	597.45	922.54	25,293.98
58 Sarasota	8,833.43	10,592.18	8,351.60	2,470.92	4,765.02	2,611.60	37,624.75	1,747.60	430.82	68.66	1,073.55	3,320.63	40,945.38
59 Seminole	14,853.53	18,692.91	14,724.32	2,814.76	5,196.47	3,329.70	59,611.69	1,735.87	322.86	51.98	2,150.04	4,260.75	63,872.44
60 Sumter	1,972.42	2,408.81	1,456.70	406.74	440.43	316.86	7,001.96	212.00	36.31	6.07	325.41	579.79	7,581.75
61 Suwannee	1,582.80	1,993.74	1,113.54	246.44	379.21	214.12	5,529.85	180.23	4.00	2.00	202.54	388.77	5,918.62
62 Taylor	781.93	920.75	580.02	180.00	136.89	102.33	2,701.92	0.00	9.90	2.06	24.49	36.45	2,738.37
63 Union	576.33	708.51	425.56	120.90	186.45	97.04	2,114.79	0.00	7.16	2.24	73.96	83.36	2,198.15
64 Volusia	14,010.94	18,067.32	12,464.98	3,015.39	4,952.07	3,876.10	56,386.80	2,255.61	598.74	107.90	2,003.07	4,965.32	61,352.12
65 Wakulla	1,300.30	1,715.59	859.48	527.19	271.59	246.90	4,921.05	7.82	19.58	12.04	93.39	132.83	5,053.88
66 Walton	2,180.93	2,523.58	1,657.68	262.83	339.24	284.55	7,248.81	181.82	4.00	2.06	69.44	257.32	7,506.13
67 Washington	864.46	1,024.76	698.23	209.74	304.95	144.21	3,246.35	20.64	19.24	5.87	98.48	144.23	3,390.58
68 Washington Special	0.00	13.97	57.20	0.00	10.25	51.66	133.08	0.30	0.00	0.00	14.38	14.68	147.76
69 FAMU Lab School	173.79	199.09	141.27	2.00	7.00	1.00	524.15	0.00	0.00	0.00	4.26	4.26	528.41
70 FAMU - Palm Beach	187.67	296.22	170.01	21.39	30.20	2.00	707.49	6.85	0.00	0.00	0.00	6.85	714.34
71 FAU - St. Lucie	505.69	725.97	0.00	43.79	87.54	2.00	1,364.99	27.63	14.55	2.00			

2011-12 FEFP Third Calculation  
 Unweighted FTE by Program

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Subtotal Group 2	Total Projected Unweighted FTE
	101 & 111	102 & 112	103 & 113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,495.29	9,901.18	7,488.99	25,885.46	349.63	93.57	15.18	390.85	849.23	26,734.69
2 Baker	1,670.53	1,911.37	966.79	4,548.69	5.35	19.58	1.87	325.29	352.09	4,900.78
3 Bay	8,148.09	9,486.80	6,389.20	24,024.09	323.58	433.28	75.15	590.27	1,422.28	25,446.37
4 Bradford	1,151.20	1,262.87	714.26	3,128.33	1.02	9.00	0.96	77.43	88.41	3,216.74
5 Brevard	20,882.29	26,507.27	19,579.76	66,969.32	1,432.62	790.20	131.19	1,786.10	4,140.11	71,109.43
6 Broward	66,949.41	93,156.30	68,824.06	228,929.77	18,891.06	2,269.04	512.87	6,895.77	28,568.74	257,498.51
7 Calhoun	747.57	812.69	529.56	2,089.82	7.14	22.69	2.01	31.94	63.78	2,153.60
8 Charlotte	4,335.49	6,008.86	4,985.41	15,329.76	170.90	147.67	11.33	567.90	897.80	16,227.56
9 Citrus	4,470.05	5,683.90	4,215.29	14,369.24	92.00	130.92	12.44	601.65	837.01	15,206.25
10 Clay	10,248.58	13,732.56	10,071.47	34,052.61	346.64	235.32	65.71	1,008.00	1,655.67	35,708.28
11 Collier	10,356.35	15,287.53	11,340.00	36,983.88	4,879.14	259.16	114.34	598.81	5,851.45	42,835.33
12 Columbia	3,398.56	3,786.28	2,111.78	9,296.62	51.37	37.17	8.99	311.87	409.40	9,706.02
13 Miami-Dade	80,061.67	122,182.81	86,177.36	288,421.84	47,120.41	2,217.39	325.95	8,921.69	58,585.44	347,007.28
14 DeSoto	1,447.43	1,730.73	963.09	4,141.25	468.80	4.50	2.48	150.99	626.77	4,768.02
15 Dixie	729.32	758.06	468.72	1,956.10	0.00	9.81	4.44	27.58	41.83	1,997.93
16 Duval	41,479.47	46,400.49	31,954.68	119,834.64	3,338.32	774.27	329.82	1,663.05	6,105.46	125,940.10
17 Escambia	13,282.83	15,170.11	9,806.77	38,259.71	279.68	176.43	174.42	1,205.26	1,835.79	40,095.50
18 Flagler	3,688.24	5,000.20	3,405.23	12,093.67	210.65	42.31	7.53	492.40	752.89	12,846.56
19 Franklin	459.41	493.79	262.44	1,215.64	8.54	3.79	1.00	25.28	38.61	1,254.25
20 Gadsden	1,916.42	2,128.32	1,217.47	5,262.21	246.90	10.79	6.60	138.23	402.52	5,664.73
21 Gilchrist	762.74	963.52	662.89	2,389.15	25.98	49.12	8.56	68.48	152.14	2,541.29
22 Glades	548.87	641.48	219.43	1,409.78	67.72	6.00	2.00	36.23	111.95	1,521.73
23 Gulf	547.76	754.31	545.89	1,847.96	0.00	26.75	9.83	9.99	46.57	1,894.53
24 Hamilton	546.64	601.14	316.01	1,463.79	65.70	17.36	7.24	33.37	123.67	1,587.46
25 Hardee	1,489.43	1,945.66	1,098.17	4,533.26	412.88	17.29	2.17	128.46	560.80	5,094.06
26 Hendry	1,808.87	2,486.41	1,579.42	5,874.70	615.02	17.70	4.15	277.97	914.84	6,789.54
27 Hernando	6,535.88	8,701.56	5,870.37	21,107.81	424.01	135.32	45.98	845.99	1,451.30	22,559.11
28 Highlands	3,615.64	4,570.96	2,982.39	11,168.99	478.30	34.49	16.20	242.01	771.00	11,939.99
29 Hillsborough	54,430.68	71,663.48	47,176.11	173,270.27	15,143.89	1,103.20	227.35	5,742.88	22,217.32	195,487.59
30 Holmes	1,076.48	1,240.46	853.08	3,170.02	0.00	5.20	1.32	50.88	57.40	3,227.42
31 Indian River	4,979.63	6,530.16	4,604.38	16,114.17	892.04	121.77	35.05	560.03	1,608.89	17,723.06
32 Jackson	2,191.08	2,593.51	1,509.44	6,294.03	45.60	93.14	17.35	305.34	461.43	6,755.46
33 Jefferson	400.44	383.93	193.83	978.20	2.70	0.00	1.04	25.12	28.86	1,007.06
34 Lafayette	393.49	436.74	239.23	1,069.46	41.89	0.82	0.00	44.42	87.13	1,156.59
35 Lake	12,165.81	15,506.33	10,014.49	37,686.63	1,112.57	239.32	29.62	1,559.50	2,941.01	40,627.64
36 Lee	24,590.18	30,479.73	20,693.73	75,763.64	3,808.03	596.59	114.80	2,452.71	6,972.13	82,735.77
37 Leon	11,185.08	12,374.71	8,355.76	31,915.55	334.52	307.78	75.03	490.75	1,208.08	33,123.63
38 Levy	1,809.33	2,165.39	1,439.11	5,413.83	99.31	12.98	1.82	80.27	194.38	5,608.21
39 Liberty	452.12	497.36	382.79	1,332.27	4.80	44.77	3.28	34.13	86.98	1,419.25
40 Madison	867.27	956.03	637.72	2,461.02	4.88	0.00	0.12	169.51	174.51	2,635.53
41 Manatee	12,439.36	16,601.97	10,710.38	39,751.71	3,027.60	343.97	35.54	1,075.72	4,482.83	44,234.54
42 Marion	12,132.18	15,761.75	11,100.50	38,994.43	1,127.63	203.61	17.42	1,330.90	2,679.56	41,673.99
43 Martin	4,409.72	6,307.56	5,191.44	15,908.72	1,365.10	164.57	57.36	469.35	2,056.38	17,965.10
44 Monroe	2,371.62	2,865.56	2,166.30	7,403.48	468.43	44.34	3.00	137.67	653.44	8,056.92
45 Nassau	3,316.88	4,373.82	3,028.49	10,719.19	61.65	44.59	12.97	307.33	426.54	11,145.73
46 Okaloosa	9,100.55	10,774.64	7,859.91	27,735.10	479.45	203.96	71.99	905.98	1,661.38	29,396.48
47 Okeechobee	1,653.51	2,387.91	1,627.87	5,669.29	641.29	25.25	5.08	214.60	886.22	6,555.51
48 Orange	44,307.90	61,895.34	46,956.83	153,160.07	19,458.34	2,256.11	511.27	3,572.42	25,798.14	178,958.21
49 Osceola	12,012.50	18,801.44	14,253.05	45,066.99	7,333.36	449.66	86.38	1,172.01	9,041.41	54,108.40
50 Palm Beach	45,447.06	62,138.13	46,052.31	153,637.50	14,868.20	1,143.74	338.50	5,035.36	21,385.80	175,023.30
51 Pasco	18,912.84	25,085.98	17,476.91	61,475.73	1,859.92	611.40	262.72	1,445.35	4,179.39	65,655.12
52 Pinellas	28,994.93	37,329.65	28,675.59	95,000.17	3,456.64	763.45	132.80	3,094.88	7,447.77	102,447.94
53 Polk	26,139.34	34,585.55	23,016.99	83,741.88	7,525.39	374.29	242.61	2,891.61	11,034.30	94,776.18
54 Putnam	3,564.86	4,024.29	2,417.54	10,006.69	458.29	22.77	12.39	267.07	760.52	10,767.21
55 St. Johns	9,131.77	12,081.03	8,991.58	30,204.38	152.79	191.40	35.98	757.43	1,137.60	31,341.98
56 St. Lucie	10,745.31	14,331.55	9,922.99	34,999.85	2,122.61	141.89	20.27	1,411.41	3,696.18	38,696.03
57 Santa Rosa	7,508.30	9,872.21	6,990.93	24,371.44	130.48	157.64	36.97	597.45	922.54	25,293.98
58 Sarasota	11,304.35	15,357.20	10,963.20	37,624.75	1,747.60	430.82	68.66	1,073.55	3,320.63	40,945.38
59 Seminole	17,668.29	23,889.38	18,054.02	59,611.69	1,735.87	322.86	51.98	2,150.04	4,260.75	63,872.44
60 Sumter	2,379.16	2,849.24	1,773.56	7,001.96	212.00	36.31	6.07	325.41	579.79	7,581.75
61 Suwannee	1,829.24	2,372.95	1,327.66	5,529.85	180.23	4.00	2.00	202.54	388.77	5,918.62
62 Taylor	961.93	1,057.64	682.35	2,701.92	0.00	9.90	2.06	24.49	36.45	2,738.37
63 Union	697.23	894.96	522.60	2,114.79	0.00	7.16	2.24	73.96	83.36	2,198.15
64 Volusia	17,026.33	23,019.39	16,341.08	56,386.80	2,255.61	598.74	107.90	2,003.07	4,965.32	61,352.12
65 Wakulla	1,827.49	1,987.18	1,106.38	4,921.05	7.82	19.58	12.04	93.39	132.83	5,053.88
66 Walton	2,443.76	2,862.82	1,942.23	7,248.81	181.82	4.00	2.06	69.44	257.32	7,506.13
67 Washington	1,074.20	1,329.71	842.44	3,246.35	20.64	19.24	5.87	98.48	144.23	3,390.58
68 Washington Special	0.00	24.22	108.86	133.08	0.30	0.00	0.00	14.38	14.68	147.76
69 FAMU Lab School	175.79	206.09	142.27	524.15	0.00	0.00	0.00	4.26	4.26	528.41
70 FAU - Palm Beach	209.06	326.42	172.01	707.49	6.85	0.00	0.00	0.00	6.85	714.34
71 FAU - St. Lucie	549.48	813.51	2.00	1,364.99	27.63	14.55	2.00	0.00	44.18	1,409.17
72 FSU Lab - Broward	419.69	253.06	0.00	672.75	7.48	0.75	0.00	0.00	8.23	680.98
73 FSU Lab - Leon	365.24	670.55	640.07	1,675.86	10.98	0.00	0.00	13.30	24.28	1,700.14
74 UF Lab	214.69	463.40	473.31	1,151.40	0.00	0.00	0.00	4.40	4.40	1,155.80
75 Virtual School	530.03	4,632.25	19,837.77	25,000.05	0.00	0.00	0.00	0.00	0.00	25,000.05
Total	726,180.21	969,123.34	702,217.99	2,397,521.54	172,735.99	19,127.04	4,553.32	69,805.65	266,222.00	2,663,743.54