

FLORIDA EDUCATION FINANCE PROGRAM

2011-12

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, December 21, 2011

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	4
Discretionary Lottery / School Recognition	9
Declining Enrollment Supplement	10
Sparsity Supplement	11
State Funded Discretionary Contribution	14
Compression Adjustment	15
Safe Schools Allocation	17
Supplemental Academic Instruction Allocation	18
Reading Allocation	19
ESE Guaranteed Allocation	20
Merit Award Program Allocation	22
Virtual Education Contribution	23
Department of Juvenile Justice (DJJ) Supplemental Allocation	25
Required Local Effort Taxes	26
Millage Rates	27
Local Effort Taxes	28
Prior Year Adjustments Summary	29
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	30
Program Cost Factors	31
Appropriated Unweighted FTE by Program	32
Unweighted FTE by Program	33
Weighted FTE Reported by Program	35
Funded Weighted FTE by Program	36
Additions to Funded Weighted FTE	37
ESE Small District Supplement	38
CFS and DJJ Weighted FTE using 2011-12 Program Weights	41
Group 2 Weighted Enrollment Ceiling	43
Funded Group 2 Weighted FTE	46
Instructional Materials Allocation	47
Teachers Lead	48
Transportation Summary	49
Class Size Reduction Funding	50

2011-12 FEFP Third Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2011-12 FEFP - Second Calculation

	2011-12 FEFP Second Calculation	2011-12 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,654,453.94	2,663,743.54	9,289.60	0.35%
Weighted FTE	2,863,874.61	2,873,398.00	9,523.39	0.33%
School Taxable Value	1,385,846,696,347	1,385,846,696,347	0	0.00%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,479.22	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	9,972,667,883	10,006,422,249	33,754,366	0.34%
Declining Enrollment Supplement	6,036,068	3,420,701	(2,615,367)	-43.33%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,802,723	11,537,745	(264,978)	-2.25%
0.748 Mills Discretionary Compression	138,613,602	138,572,722	(40,880)	-0.03%
0.250 Mills Discretionary Compression	9,414,881	9,379,752	(35,129)	-0.37%
DJJ Supplemental Allocation	8,231,987	7,582,953	(649,034)	-7.88%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	943,167,996	943,167,996	0	0.00%
Supplemental Academic Instruction	615,924,773	615,924,773	0	0.00%
Instructional Materials	209,240,737	209,240,737	0	0.00%
Student Transportation	415,449,129	415,449,129	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	97,673,434	97,673,434	0	0.00%
MAP Allocation	18,872,311	18,872,311	0	0.00%
Virtual Education Contribution	21,838,030	21,869,687	31,657	0.14%
TOTAL FEFP	12,601,039,324	12,631,219,959	30,180,635	0.24%
Less: Required Local Effort	6,937,607,602	6,937,607,602	0	0.00%
GROSS STATE FEFP	5,663,431,722	5,693,612,357	30,180,635	0.53%
Proration to Appropriation	(1,640,932)	(31,294,199)	(29,653,267)	1807.10%
NET STATE FEFP	5,661,790,790	5,662,318,158	527,368	0.01%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,927,464,879	2,927,464,879	0	0.00%
Discretionary Lottery/School Recognition	119,596,643	119,596,643	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,047,061,522	0	0.00%
TOTAL STATE FUND	8,708,852,312	8,709,379,680	527,368	0.01%
LOCAL FUNDING				
Total Required Local Effort	6,937,607,602	6,937,607,602	0	0.00%
Total Discretionary Taxes from 0.748 Mills	976,325,463	934,603,814	(41,721,649)	-4.27%
TOTAL LOCAL FUNDING	7,913,933,065	7,872,211,416	(41,721,649)	-0.53%
TOTAL FUNDING	16,622,785,377	16,581,591,096	(41,194,281)	-0.25%
Total Funds per UFTE	6,262.22	6,224.92	(37.30)	-0.60%

2011-12 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2011-12 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2011-12 Second	2011-12 Third	Difference	Percentage Difference	2011-12 Second	2011-12 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,819.18	26,734.69	(84.49)	-0.32%	165,169,848	164,462,116	(707,732)	-0.43%
2 Baker	4,947.74	4,900.78	(46.96)	-0.95%	31,034,178	30,825,162	(209,016)	-0.67%
3 Bay	25,160.58	25,446.37	285.79	1.14%	154,826,112	155,880,165	1,054,053	0.68%
4 Bradford	3,054.29	3,216.74	162.45	5.32%	19,876,526	20,425,362	548,836	2.76%
5 Brevard	70,317.21	71,109.43	792.22	1.13%	443,441,385	446,298,702	2,857,317	0.64%
6 Broward	256,031.54	257,498.51	1,466.97	0.57%	1,599,624,576	1,602,646,777	3,022,201	0.19%
7 Calhoun	2,198.58	2,153.60	(44.98)	-2.05%	14,175,917	13,842,933	(332,984)	-2.35%
8 Charlotte	16,004.49	16,227.56	223.07	1.39%	101,595,233	102,095,252	500,019	0.49%
9 Citrus	15,096.86	15,206.25	109.39	0.72%	94,708,491	95,051,833	343,342	0.36%
10 Clay	35,642.53	35,708.28	65.75	0.18%	223,532,205	221,681,156	(1,851,049)	-0.83%
11 Collier	42,943.91	42,835.33	(108.58)	-0.25%	305,436,438	304,353,819	(1,082,619)	-0.35%
12 Columbia	9,838.08	9,706.02	(132.06)	-1.34%	61,334,245	60,622,420	(711,825)	-1.16%
13 Dade	346,352.58	347,007.28	654.70	0.19%	2,172,492,107	2,127,059,095	(45,433,012)	-2.09%
14 De Soto	5,049.05	4,768.02	(281.03)	-5.57%	31,465,058	30,231,041	(1,234,017)	-3.92%
15 Dixie	2,000.73	1,997.93	(2.80)	-0.14%	12,667,021	12,694,632	27,611	0.22%
16 Duval	125,378.45	125,940.10	561.65	0.45%	787,344,314	787,338,736	(5,578)	0.00%
17 Escambia	39,760.90	40,095.50	334.60	0.84%	239,974,051	241,048,233	1,074,182	0.45%
18 Flagler	13,100.00	12,846.56	(253.44)	-1.93%	80,439,096	78,793,063	(1,646,033)	-2.05%
19 Franklin	1,271.64	1,254.25	(17.39)	-1.37%	8,494,334	8,430,276	(64,058)	-0.75%
20 Gadsden	5,693.55	5,664.73	(28.82)	-0.51%	35,942,919	35,431,234	(511,685)	-1.42%
21 Gilchrist	2,569.00	2,541.29	(27.71)	-1.08%	17,418,815	17,207,854	(210,961)	-1.21%
22 Glades	1,451.00	1,521.73	70.73	4.87%	9,551,696	9,927,167	375,471	3.93%
23 Gulf	1,918.00	1,894.53	(23.47)	-1.22%	12,023,699	12,075,243	51,544	0.43%
24 Hamilton	1,591.89	1,587.46	(4.43)	-0.28%	10,473,851	10,356,691	(117,160)	-1.12%
25 Hardee	5,149.84	5,094.06	(55.78)	-1.08%	31,186,897	30,811,291	(375,606)	-1.20%
26 Hendry	6,703.03	6,789.54	86.51	1.29%	42,553,232	42,856,084	302,852	0.71%
27 Hernando	22,580.57	22,559.11	(21.46)	-0.10%	137,235,270	136,606,873	(628,397)	-0.46%
28 Highlands	11,996.62	11,939.99	(56.63)	-0.47%	73,220,325	72,515,856	(704,469)	-0.96%
29 Hillsborough	193,679.85	195,487.59	1,807.74	0.93%	1,220,019,805	1,224,817,008	4,797,203	0.39%
30 Holmes	3,291.29	3,227.42	(63.87)	-1.94%	20,441,629	20,114,607	(327,022)	-1.60%
31 Indian River	17,596.77	17,723.06	126.29	0.72%	111,023,334	111,681,257	657,923	0.59%
32 Jackson	6,867.99	6,755.46	(112.53)	-1.64%	43,371,807	42,293,436	(1,078,371)	-2.49%
33 Jefferson	1,070.35	1,007.06	(63.29)	-5.91%	7,252,096	6,942,584	(309,512)	-4.27%
34 Lafayette	1,145.03	1,156.59	11.56	1.01%	7,103,877	7,148,074	44,197	0.62%
35 Lake	41,137.84	40,627.64	(510.20)	-1.24%	246,910,926	243,222,986	(3,687,940)	-1.49%
36 Lee	82,500.00	82,735.77	235.77	0.29%	539,264,340	539,201,249	(63,091)	-0.01%
37 Leon	33,488.55	33,123.63	(364.92)	-1.09%	206,488,464	204,282,550	(2,205,914)	-1.07%
38 Levy	5,599.33	5,608.21	8.88	0.16%	35,950,362	35,808,936	(141,426)	-0.39%
39 Liberty	1,409.32	1,419.25	9.93	0.70%	9,328,464	9,334,112	5,648	0.06%
40 Madison	2,666.77	2,635.53	(31.24)	-1.17%	16,352,736	16,116,858	(235,878)	-1.44%
41 Manatee	44,487.44	44,234.54	(252.90)	-0.57%	276,912,077	275,591,571	(1,320,506)	-0.48%
42 Marion	40,941.11	41,673.99	732.88	1.79%	249,545,742	252,104,680	2,558,938	1.03%
43 Martin	17,759.83	17,965.10	205.27	1.16%	118,214,709	118,355,077	140,368	0.12%
44 Monroe	7,990.69	8,056.92	66.23	0.83%	60,631,426	61,167,101	535,675	0.88%
45 Nassau	11,237.59	11,145.73	(91.86)	-0.82%	70,392,477	69,619,233	(773,244)	-1.10%
46 Okaloosa	29,255.23	29,396.48	141.25	0.48%	180,670,420	181,079,404	408,984	0.23%
47 Okeechobee	6,692.55	6,555.51	(137.04)	-2.05%	41,361,267	40,772,330	(588,937)	-1.42%
48 Orange	176,825.26	178,958.21	2,132.95	1.21%	1,101,297,635	1,108,279,299	6,981,664	0.63%
49 Osceola	54,691.71	54,108.40	(583.31)	-1.07%	330,058,856	327,423,775	(2,635,081)	-0.80%
50 Palm Beach	174,217.35	175,023.30	805.95	0.46%	1,124,847,461	1,129,469,136	4,621,675	0.41%
51 Pasco	65,975.49	65,655.12	(320.37)	-0.49%	417,878,874	415,055,944	(2,822,930)	-0.68%
52 Pinellas	101,424.71	102,447.94	1,023.23	1.01%	634,470,782	635,006,922	536,140	0.08%
53 Polk	93,965.76	94,776.18	810.42	0.86%	576,244,465	579,892,887	3,648,422	0.63%
54 Putnam	10,875.49	10,767.21	(108.28)	-1.00%	67,031,318	66,483,558	(547,760)	-0.82%
55 St. Johns	31,247.12	31,341.98	94.86	0.30%	191,347,217	191,819,651	472,434	0.25%
56 St. Lucie	39,275.32	38,696.03	(579.29)	-1.47%	242,985,216	239,377,135	(3,608,081)	-1.48%
57 Santa Rosa	25,213.52	25,293.98	80.46	0.32%	148,959,466	149,682,693	723,227	0.49%
58 Sarasota	40,714.22	40,945.38	231.16	0.57%	274,094,643	274,207,122	112,479	0.04%
59 Seminole	63,388.09	63,872.44	484.35	0.76%	386,084,477	387,272,115	1,187,638	0.31%
60 Sumter	7,481.26	7,581.75	100.49	1.34%	47,025,760	47,492,990	467,230	0.99%
61 Suwannee	6,064.54	5,918.62	(145.92)	-2.41%	35,117,951	34,436,299	(681,652)	-1.94%
62 Taylor	2,760.30	2,738.37	(21.93)	-0.79%	16,914,847	16,787,852	(126,995)	-0.75%
63 Union	2,180.25	2,198.15	17.90	0.82%	13,837,251	13,889,396	52,145	0.38%
64 Volusia	60,640.66	61,352.12	711.46	1.17%	370,722,633	372,390,974	1,668,341	0.45%
65 Wakulla	5,014.35	5,053.88	39.53	0.79%	30,986,206	31,117,745	131,539	0.42%
66 Walton	7,429.92	7,506.13	76.21	1.03%	48,273,901	48,625,604	351,703	0.73%
67 Washington	3,494.35	3,390.58	(103.77)	-2.97%	21,784,395	21,194,141	(590,254)	-2.71%
68 Washington Special	291.08	147.76	(143.32)	-49.24%	2,526,381	2,032,612	(493,769)	-19.54%
69 FAMU Lab School	541.21	528.41	(12.80)	-2.37%	3,491,334	3,408,002	(83,332)	-2.39%
70 FAU - Palm Beach	726.20	714.34	(11.86)	-1.63%	4,537,586	4,461,815	(75,771)	-1.67%
71 FAU - St. Lucie	1,439.37	1,409.17	(30.20)	-2.10%	8,437,515	8,329,971	(107,544)	-1.27%
72 FSU Lab - Broward	659.40	680.98	21.58	3.27%	4,200,114	4,295,155	95,041	2.26%
73 FSU Lab - Leon	1,706.47	1,700.14	(6.33)	-0.37%	9,953,602	9,989,045	35,443	0.36%
74 UF Lab School	1,144.00	1,155.80	11.80	1.03%	7,168,941	7,213,479	44,538	0.62%
75 Virtual School	25,627.17	25,000.05	(627.12)	-2.45%	124,032,753	120,733,660	(3,299,093)	-2.66%
TOTAL	2,654,453.94	2,663,743.54	9,289.60	0.35%	16,622,785,377	16,581,591,096	(41,194,281)	-0.25%

2011-12 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2011-12 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2011-12 Second	2011-12 Third	Difference	Percentage Difference	2011-12 Second	2011-12 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	165,169,848	164,462,116	(707,732)	-0.43%	6,158.65	6,151.64	(7.01)	-0.11%
2 Baker	31,034,178	30,825,162	(209,016)	-0.67%	6,272.39	6,289.85	17.46	0.28%
3 Bay	154,826,112	155,880,165	1,054,053	0.68%	6,153.52	6,125.83	(27.69)	-0.45%
4 Bradford	19,876,526	20,425,362	548,836	2.76%	6,507.74	6,349.71	(158.03)	-2.43%
5 Brevard	443,441,385	446,298,702	2,857,317	0.64%	6,306.30	6,276.22	(30.08)	-0.48%
6 Broward	1,599,624,576	1,602,646,777	3,022,201	0.19%	6,247.76	6,223.91	(23.85)	-0.38%
7 Calhoun	14,175,917	13,842,933	(332,984)	-2.35%	6,447.76	6,427.81	(19.95)	-0.31%
8 Charlotte	101,595,233	102,095,252	500,019	0.49%	6,347.92	6,291.47	(56.45)	-0.89%
9 Citrus	94,708,491	95,051,833	343,342	0.36%	6,273.39	6,250.84	(22.55)	-0.36%
10 Clay	223,532,205	221,681,156	(1,851,049)	-0.83%	6,271.50	6,208.12	(63.38)	-1.01%
11 Collier	305,436,438	304,353,819	(1,082,619)	-0.35%	7,112.45	7,105.21	(7.24)	-0.10%
12 Columbia	61,334,245	60,622,420	(711,825)	-1.16%	6,234.37	6,245.86	11.49	0.18%
13 Dade	2,172,492,107	2,127,059,095	(45,433,012)	-2.09%	6,272.49	6,129.72	(142.77)	-2.28%
14 De Soto	31,465,058	30,231,041	(1,234,017)	-3.92%	6,231.88	6,340.38	108.50	1.74%
15 Dixie	12,667,021	12,694,632	27,611	0.22%	6,331.20	6,353.89	22.69	0.36%
16 Duval	787,344,314	787,338,736	(5,578)	0.00%	6,279.74	6,251.69	(28.05)	-0.45%
17 Escambia	239,974,051	241,048,233	1,074,182	0.45%	6,035.43	6,011.85	(23.58)	-0.39%
18 Flagler	80,439,096	78,793,063	(1,646,033)	-2.05%	6,140.39	6,133.40	(6.99)	-0.11%
19 Franklin	8,494,334	8,430,276	(64,058)	-0.75%	6,679.83	6,721.37	41.54	0.62%
20 Gadsden	35,942,919	35,431,234	(511,685)	-1.42%	6,312.92	6,254.71	(58.21)	-0.92%
21 Gilchrist	17,418,815	17,207,854	(210,961)	-1.21%	6,780.39	6,771.31	(9.08)	-0.13%
22 Glades	9,551,696	9,927,167	375,471	3.93%	6,582.84	6,523.61	(59.23)	-0.90%
23 Gulf	12,023,699	12,075,243	51,544	0.43%	6,268.87	6,373.74	104.87	1.67%
24 Hamilton	10,473,851	10,356,691	(117,160)	-1.12%	6,579.51	6,524.06	(55.45)	-0.84%
25 Hardee	31,186,897	30,811,291	(375,606)	-1.20%	6,055.90	6,048.47	(7.43)	-0.12%
26 Hendry	42,553,232	42,856,084	302,852	0.71%	6,348.36	6,312.07	(36.29)	-0.57%
27 Hernando	137,235,270	136,606,873	(628,397)	-0.46%	6,077.58	6,055.51	(22.07)	-0.36%
28 Highlands	73,220,325	72,515,856	(704,469)	-0.96%	6,103.41	6,073.36	(30.05)	-0.49%
29 Hillsborough	1,220,019,805	1,224,817,008	4,797,203	0.39%	6,299.16	6,265.45	(33.71)	-0.54%
30 Holmes	20,441,629	20,114,607	(327,022)	-1.60%	6,210.83	6,232.41	21.58	0.35%
31 Indian River	111,023,334	111,681,257	657,923	0.59%	6,309.30	6,301.47	(7.83)	-0.12%
32 Jackson	43,371,807	42,293,436	(1,078,371)	-2.49%	6,315.07	6,260.63	(54.44)	-0.86%
33 Jefferson	7,252,096	6,942,584	(309,512)	-4.27%	6,775.44	6,893.91	118.47	1.75%
34 Lafayette	7,103,877	7,148,074	44,197	0.62%	6,204.10	6,180.30	(23.80)	-0.38%
35 Lake	246,910,926	243,222,986	(3,687,940)	-1.49%	6,002.04	5,986.64	(15.40)	-0.26%
36 Lee	539,264,340	539,201,249	(63,091)	-0.01%	6,536.54	6,517.15	(19.39)	-0.30%
37 Leon	206,488,464	204,282,550	(2,205,914)	-1.07%	6,165.94	6,167.28	1.34	0.02%
38 Levy	35,950,362	35,808,936	(141,426)	-0.39%	6,420.48	6,385.09	(35.39)	-0.55%
39 Liberty	9,328,464	9,334,112	5,648	0.06%	6,619.12	6,576.79	(42.33)	-0.64%
40 Madison	16,352,736	16,116,858	(235,878)	-1.44%	6,132.04	6,115.22	(16.82)	-0.27%
41 Manatee	276,912,077	275,591,571	(1,320,506)	-0.48%	6,224.50	6,230.53	5.73	0.09%
42 Marion	249,545,742	252,104,680	2,558,938	1.03%	6,095.24	6,049.45	(45.79)	-0.75%
43 Martin	118,214,709	118,355,077	140,368	0.12%	6,656.30	6,588.06	(68.24)	-1.03%
44 Monroe	60,631,426	61,167,101	535,675	0.88%	7,587.76	7,591.87	4.11	0.05%
45 Nassau	70,392,477	69,619,233	(773,244)	-1.10%	6,264.02	6,246.27	(17.75)	-0.28%
46 Okaloosa	180,670,420	181,079,404	408,984	0.23%	6,175.66	6,159.90	(15.76)	-0.26%
47 Okeechobee	41,361,267	40,772,330	(588,937)	-1.42%	6,180.20	6,219.55	39.35	0.64%
48 Orange	1,101,297,635	1,108,279,299	6,981,664	0.63%	6,228.17	6,192.95	(35.22)	-0.57%
49 Osceola	330,058,856	327,423,775	(2,635,081)	-0.80%	6,034.90	6,051.26	16.36	0.27%
50 Palm Beach	1,124,847,461	1,129,469,136	4,621,675	0.41%	6,456.58	6,453.25	(3.33)	-0.05%
51 Pasco	417,878,874	415,055,944	(2,822,930)	-0.68%	6,333.85	6,321.76	(12.09)	-0.19%
52 Pinellas	634,470,782	635,006,922	536,140	0.08%	6,255.58	6,198.34	(57.24)	-0.92%
53 Polk	576,244,465	579,892,887	3,648,422	0.63%	6,132.49	6,118.55	(13.94)	-0.23%
54 Putnam	67,031,318	66,483,558	(547,760)	-0.82%	6,163.52	6,174.63	11.11	0.18%
55 St. Johns	191,347,217	191,819,651	472,434	0.25%	6,123.68	6,120.21	(3.47)	-0.06%
56 St. Lucie	242,985,216	239,377,135	(3,608,081)	-1.48%	6,186.72	6,186.09	(0.63)	-0.01%
57 Santa Rosa	148,959,466	149,682,693	723,227	0.49%	5,907.92	5,917.72	9.80	0.17%
58 Sarasota	274,094,643	274,207,122	112,479	0.04%	6,732.16	6,696.90	(35.26)	-0.52%
59 Seminole	386,084,477	387,272,115	1,187,638	0.31%	6,090.80	6,063.21	(27.59)	-0.45%
60 Sumter	47,025,760	47,492,990	467,230	0.99%	6,285.81	6,264.12	(21.69)	-0.35%
61 Suwannee	35,117,951	34,436,299	(681,652)	-1.94%	5,790.70	5,818.30	27.60	0.48%
62 Taylor	16,914,847	16,787,852	(126,995)	-0.75%	6,127.90	6,130.60	2.70	0.04%
63 Union	13,837,251	13,889,396	52,145	0.38%	6,346.64	6,318.68	(27.96)	-0.44%
64 Volusia	370,722,633	372,390,974	1,668,341	0.45%	6,113.43	6,069.73	(43.70)	-0.71%
65 Wakulla	30,986,206	31,117,745	131,539	0.42%	6,179.51	6,157.20	(22.31)	-0.36%
66 Walton	48,273,901	48,625,604	351,703	0.73%	6,497.23	6,478.12	(19.11)	-0.29%
67 Washington	21,784,395	21,194,141	(590,254)	-2.71%	6,234.18	6,250.89	16.71	0.27%
68 Washington Special	2,526,381	2,032,612	(493,769)	-19.54%	8,679.34	13,756.17	5,076.83	58.49%
69 FAMU Lab School	3,491,334	3,408,002	(83,332)	-2.39%	6,450.98	6,449.54	(1.44)	-0.02%
70 FAU - Palm Beach	4,537,586	4,461,815	(75,771)	-1.67%	6,248.40	6,246.07	(2.33)	-0.04%
71 FAU - St. Lucie	8,437,515	8,329,971	(107,544)	-1.27%	5,861.95	5,911.26	49.31	0.84%
72 FSU Lab - Broward	4,200,114	4,295,155	95,041	2.26%	6,369.60	6,307.31	(62.29)	-0.98%
73 FSU Lab - Leon	9,953,602	9,989,045	35,443	0.36%	5,832.86	5,875.42	42.56	0.73%
74 UF Lab School	7,168,941	7,213,479	44,538	0.62%	6,266.56	6,241.11	(25.45)	-0.41%
75 Virtual School	124,032,753	120,733,660	(3,299,093)	-2.66%	4,839.89	4,829.34	(10.55)	-0.22%
TOTAL	16,622,785,377	16,581,591,096	(41,194,281)	-0.25%	6,262.22	6,224.92	(37.30)	-0.60%

2011-12 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2011-12			District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State		
	Unweighted FTE	Funded FTE ¹	\$3,479.22 Times Funded Weighted FTE					Funded Contribution	0.748 Mills Compression	0.250 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,734.69	28,815.77	100,256.403	0.9734	97,589,583	131,580	0	0	961,379	0
2 Baker	4,900.78	5,167.25	17,978,000	0.9791	17,602,260	50,297	512,994	0	1,224,705	409,362
3 Bay	25,446.37	28,137.89	97,897,910	0.9538	93,375,027	0	0	0	0	0
4 Bradford	3,216.74	3,384.16	11,774,237	0.9744	11,472,817	0	733,416	0	555,821	0
5 Brevard	71,109.43	77,114.96	268,299,911	1.0014	268,675,531	100,514	0	0	6,844,283	2,287,590
6 Broward	257,498.51	279,616.14	972,846,067	1.0245	996,680,796	0	0	0	0	0
7 Calhoun	2,153.60	2,317.21	8,062,083	0.9206	7,421,954	30,637	1,198,333	0	521,990	0
8 Charlotte	16,227.56	17,314.03	60,239,319	0.9815	59,124,892	44,172	0	0	0	0
9 Citrus	15,206.25	16,276.72	56,630,290	0.9518	53,900,710	134,643	1,034,264	0	0	0
10 Clay	35,708.28	38,315.36	133,307,567	0.9954	132,694,352	0	0	0	6,875,986	2,298,185
11 Collier	42,835.33	46,431.97	161,547,039	1.0449	168,800,501	0	0	0	0	0
12 Columbia	9,706.02	10,265.93	35,717,429	0.9569	34,178,008	83,061	1,046,070	0	1,778,725	0
13 Miami-Dade	347,007.28	374,768.12	1,303,900,738	1.0101	1,317,070,135	0	0	0	0	0
14 DeSoto	4,768.02	5,036.74	17,523,927	0.9802	17,176,953	207,435	537,034	0	724,405	0
15 Dixie	1,997.93	2,133.04	7,421,315	0.9319	6,915,923	26,221	755,718	0	391,414	130,824
16 Duval	125,940.10	135,887.07	472,781,012	1.0143	479,541,780	0	0	0	7,810,805	0
17 Escambia	40,095.50	43,122.94	150,034,195	0.9583	143,777,769	0	0	0	4,475,059	0
18 Flagler	12,846.56	13,536.22	47,095,487	0.9602	45,221,087	0	1,051,279	0	0	0
19 Franklin	1,254.25	1,327.36	4,618,177	0.9140	4,221,014	901	0	0	0	0
20 Gadsden	5,664.73	5,977.90	20,798,429	0.9411	19,573,402	156,856	1,516,276	0	1,060,381	354,442
21 Gilchrist	2,541.29	2,800.28	9,742,790	0.9511	9,266,368	6,714	1,334,460	0	479,694	0
22 Glades	1,521.73	1,610.45	5,603,110	0.9840	5,513,460	0	691,844	0	151,458	0
23 Gulf	1,894.53	2,073.79	7,215,172	0.9262	6,682,692	52,583	801,884	0	0	0
24 Hamilton	1,587.46	1,733.46	6,031,089	0.9329	5,626,403	101,736	725,145	0	69,404	23,193
25 Hardee	5,094.06	5,378.89	18,714,342	0.9659	18,076,183	21,988	479,027	0	802,977	0
26 Hendry	6,789.54	7,166.70	24,934,526	0.9958	24,829,801	25,873	1,442,374	0	1,278,402	0
27 Hernando	22,559.11	24,039.07	83,637,213	0.9757	81,604,829	61,515	0	0	2,307,797	0
28 Highlands	11,939.99	12,610.04	43,873,103	0.9587	42,061,144	128,480	1,969,218	0	865,172	289,187
29 Hillsborough	195,487.59	210,484.18	732,320,769	1.0129	741,767,707	0	0	0	25,409,477	0
30 Holmes	3,227.42	3,374.65	11,741,150	0.9194	10,794,813	61,819	1,745,855	0	885,604	0
31 Indian River	17,723.06	19,114.88	66,504,873	0.9970	66,305,358	0	0	0	0	0
32 Jackson	6,755.46	7,326.71	25,491,236	0.9253	23,587,041	84,761	2,344,848	0	1,410,472	0
33 Jefferson	1,007.06	1,057.42	3,678,997	0.9328	3,431,768	45,714	527,645	0	0	0
34 Lafayette	1,156.59	1,211.74	4,215,910	0.9217	3,885,804	0	605,773	0	266,108	88,942
35 Lake	40,627.64	43,168.79	150,193,718	0.9804	147,249,921	0	0	0	2,903,251	0
36 Lee	82,735.77	89,029.38	309,752,799	1.0200	315,947,855	0	0	0	0	0
37 Leon	33,123.63	36,020.49	125,323,209	0.9524	119,357,824	0	0	0	1,483,939	0
38 Levy	5,608.21	6,006.46	20,897,796	0.9466	19,781,854	7,530	2,241,416	0	751,276	0
39 Liberty	1,419.25	1,601.63	5,572,423	0.9179	5,114,927	0	717,786	0	358,474	0
40 Madison	2,635.53	2,737.55	9,524,539	0.9127	8,693,047	54,857	751,346	0	516,353	0
41 Manatee	44,234.54	47,569.21	165,503,747	1.0056	166,430,568	0	0	0	0	0
42 Marion	41,673.99	44,251.49	153,960,669	0.9621	148,125,560	0	0	0	3,845,676	0
43 Martin	17,965.10	19,724.21	68,624,866	0.9964	68,377,816	0	0	0	0	0
44 Monroe	8,056.92	8,624.41	30,006,220	1.0164	30,498,322	0	0	0	0	0
45 Nassau	11,145.73	11,777.76	40,977,418	0.9921	40,653,696	0	1,581,714	0	0	0
46 Okaloosa	29,396.48	31,894.86	110,969,235	0.9703	107,673,449	0	0	0	465,640	0
47 Okeechobee	6,555.51	6,932.01	24,117,988	0.9734	23,476,450	185,233	536,431	0	1,346,502	0
48 Orange	178,958.21	197,088.59	685,714,564	1.0083	691,405,995	0	0	0	5,606,761	0
49 Osceola	54,108.40	58,663.36	204,102,735	0.9896	201,980,067	0	0	0	7,671,489	0
50 Palm Beach	175,023.30	190,077.40	661,321,092	1.0380	686,451,293	0	0	0	0	0
51 Pasco	65,655.12	71,395.86	248,401,904	0.9912	246,215,967	251,538	0	0	8,664,506	0
52 Pinellas	102,447.94	110,046.15	382,874,766	0.9997	382,759,904	678,469	0	0	0	0
53 Polk	94,776.18	101,400.06	352,793,117	0.9857	347,748,175	0	0	0	16,722,309	0
54 Putnam	10,767.21	11,374.92	39,575,849	0.9651	38,194,652	105,558	2,108,613	0	1,367,436	0
55 St. Johns	31,341.98	33,737.12	117,378,863	0.9869	115,841,200	0	0	0	0	0
56 St. Lucie	38,696.03	40,983.52	142,590,682	0.9925	141,521,252	34,522	0	0	3,225,314	1,078,071
57 Santa Rosa	25,293.98	26,872.91	93,496,766	0.9419	88,064,604	0	0	0	3,581,628	0
58 Sarasota	40,945.38	44,318.25	154,192,942	1.0064	155,179,777	0	0	0	0	0
59 Seminole	63,872.44	68,488.47	238,286,455	0.9987	237,976,683	33,802	0	0	5,162,171	0
60 Sumter	7,581.75	8,027.18	27,928,325	0.9658	26,973,176	0	215,597	0	0	0
61 Suwannee	5,918.62	6,184.48	21,517,167	0.9368	20,157,282	109,333	1,489,791	0	1,083,699	362,220
62 Taylor	2,738.37	2,893.99	10,068,828	0.9216	9,279,432	93,423	762,396	0	141,930	0
63 Union	2,198.15	2,306.26	8,023,986	0.9658	7,749,566	5,437	754,250	0	651,795	217,859
64 Volusia	61,352.12	66,344.74	230,827,946	0.9647	222,679,720	54,633	0	0	3,862,729	1,291,462
65 Wakulla	5,053.88	5,383.86	18,731,633	0.9330	17,476,614	62,057	490,660	0	1,022,855	341,895
66 Walton	7,506.13	7,853.02	27,322,384	0.9562	26,125,664	0	0	0	0	0
67 Washington	3,390.58	3,588.30	12,484,485	0.9243	11,539,409	43,693	1,436,500	0	617,865	206,520
68 Washington Special	147.76	149.87	521,431	0.9243	481,959	107,418	0	0	0	0
69 FAMU Lab School	528.41	549.04	1,910,231	0.9524	1,819,304	0	293,421	176,035	23,673	0
70 FAU - Palm Beach	714.34	740.78	2,577,337	1.0380	2,675,276	0	0	387,622	0	0
71 FAU - St. Lucie	1,409.17	1,503.45	5,230,833	0.9925	5,191,602	30,487	0	415,127	117,454	0
72 FSU Lab - Broward	680.98	726.90	2,529,045	1.0245	2,591,007	0	0	257,547	0	0
73 FSU Lab - Leon	1,700.14	1,789.07	6,224,568	0.9524	5,928,279	5,211	714,790	566,385	76,166	0
74 UF Lab School	1,155.80	1,212.13	4,217,267	0.9734	4,105,088	0	606,210	395,260	41,563	0
75 Virtual School	25,000.05	25,431.03	88,480,148	1.0000	88,480,148	0	0	9,339,769	108,750	0

Total 2,663,743.54 2,873,398.00 9,997,183,791 10,006,422,249 3,420,701 35,754,378 11,537,745 138,572,722 9,379,752

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2011-12 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Merit								
	Safe Schools	ESE Guaranteed Allocation	Award Program Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	823,456	10,807,719	11,235	7,358,536	975,015	146,847	2,127,381	4,670,457	325,395
2 Baker	119,877	1,076,937	0	1,831,466	244,341	0	376,558	1,356,162	60,031
3 Bay	691,652	7,864,730	0	7,192,735	936,516	112,089	2,067,338	4,003,068	305,272
4 Bradford	122,314	1,268,171	0	978,804	188,349	0	264,957	687,492	37,057
5 Brevard	1,654,807	26,520,697	93,194	18,168,871	2,537,865	155,912	5,567,772	10,916,097	853,154
6 Broward	5,995,765	84,497,099	618,952	50,933,746	9,188,107	551,990	20,107,993	30,208,067	3,106,413
7 Calhoun	85,557	768,175	0	471,216	151,345	0	169,413	415,952	26,675
8 Charlotte	422,665	6,005,970	0	3,516,414	623,645	36,955	1,272,653	3,213,598	194,181
9 Citrus	380,442	6,657,534	0	3,307,971	575,923	109,420	1,164,980	3,765,663	183,169
10 Clay	601,148	11,776,862	0	9,424,423	1,295,693	0	2,732,790	6,535,835	432,448
11 Collier	735,438	19,083,036	0	8,199,056	1,625,519	140,082	3,375,575	7,075,916	521,035
12 Columbia	261,772	3,822,673	0	3,727,090	395,758	0	753,112	1,985,682	119,365
13 Miami-Dade	9,773,300	126,550,963	1,254,276	113,198,791	12,114,826	424,304	26,615,676	24,383,612	4,202,272
14 DeSoto	167,412	2,051,327	0	1,585,482	240,455	56,037	388,313	733,407	61,260
15 Dixie	110,218	527,711	0	441,935	146,722	0	155,785	558,334	24,275
16 Duval	3,402,007	43,926,259	5,731,934	28,015,607	4,464,103	362,609	9,759,960	16,853,664	1,521,208
17 Escambia	1,168,345	13,761,976	26,464	9,041,947	1,396,939	200,004	3,101,559	9,654,802	482,416
18 Flagler	287,998	5,299,804	8,078	2,651,757	496,635	0	988,557	3,701,972	158,941
19 Franklin	86,789	472,955	13,287	294,965	122,104	0	95,998	343,535	15,429
20 Gadsden	195,580	1,775,738	11,710	1,240,109	262,347	0	440,328	1,588,200	69,079
21 Gilchrist	90,751	999,565	111,701	565,112	168,193	0	202,371	552,773	31,169
22 Glades	88,844	537,076	10,173	298,191	133,911	25,197	127,664	202,192	17,605
23 Gulf	87,106	260,040	0	384,188	144,592	0	152,979	354,902	23,271
24 Hamilton	95,428	508,336	0	352,140	134,942	0	128,471	290,894	19,314
25 Hardee	148,764	1,817,983	0	1,113,759	248,670	0	391,423	948,493	62,483
26 Hendry	198,379	2,322,369	0	1,496,414	310,363	0	516,574	1,359,819	81,327
27 Hernando	515,903	8,774,748	4,904	5,029,033	828,996	0	1,740,583	4,396,618	273,968
28 Highlands	303,443	3,976,120	0	2,433,774	467,770	0	930,843	2,402,944	145,554
29 Hillsborough	3,742,619	73,115,499	8,801,043	37,824,091	6,859,506	568,292	15,275,899	34,505,353	2,349,904
30 Holmes	102,033	1,083,717	0	690,530	182,155	25,412	254,425	667,329	39,933
31 Indian River	439,904	5,247,342	32,650	3,436,219	689,238	0	1,395,124	3,710,685	213,500
32 Jackson	192,709	2,324,143	0	1,388,380	299,011	60,958	524,973	1,575,724	83,329
33 Jefferson	90,301	548,767	0	298,339	114,895	0	80,120	289,553	12,986
34 Lafayette	74,393	269,698	0	202,892	119,042	0	89,572	189,714	13,893
35 Lake	803,362	12,428,145	46,784	9,269,093	1,428,657	0	3,186,932	7,493,989	499,123
36 Lee	1,647,367	35,901,180	297,424	16,846,459	2,969,692	201,443	6,691,496	19,395,413	1,000,967
37 Leon	992,624	16,333,468	6,750	8,794,810	1,173,866	161,011	2,543,143	5,260,423	406,314
38 Levy	187,086	2,003,465	0	1,256,000	264,251	0	422,625	1,450,125	67,936
39 Liberty	73,809	512,608	0	292,454	130,270	201,624	111,039	275,270	17,099
40 Madison	118,169	1,239,391	0	711,239	162,956	147,323	204,918	502,335	32,356
41 Manatee	1,174,660	18,298,307	67,290	8,649,296	1,603,870	256,725	3,557,096	6,451,064	539,763
42 Marion	902,789	14,916,601	0	12,334,908	1,436,655	129,773	3,224,203	9,731,703	496,736
43 Martin	400,999	6,517,051	0	3,533,837	708,169	28,477	1,500,992	3,402,330	215,479
44 Monroe	337,265	2,901,437	0	1,685,657	362,145	7,512	631,498	1,156,932	96,950
45 Nassau	234,335	2,876,771	0	2,466,381	454,913	25,817	871,625	2,694,367	136,345
46 Okaloosa	590,381	11,102,772	11,187	8,205,857	1,067,130	442,619	2,441,602	5,509,138	354,952
47 Okeechobee	194,128	2,737,080	0	1,620,442	298,001	171,993	511,815	1,573,943	81,200
48 Orange	4,386,501	48,550,053	154,301	36,929,501	6,399,458	492,989	14,548,819	24,261,008	2,145,409
49 Osceola	1,072,087	14,641,024	106,531	11,374,542	1,928,610	145,786	4,434,774	9,674,674	663,571
50 Palm Beach	4,141,672	63,319,216	153,626	32,634,321	6,354,197	275,754	13,765,433	24,109,557	2,113,767
51 Pasco	1,421,511	27,340,313	35,370	17,480,403	2,332,700	211,142	5,048,519	14,683,140	800,476
52 Pinellas	3,097,310	42,620,422	14,088	20,434,461	3,580,012	554,977	8,012,614	13,372,645	1,230,579
53 Polk	1,981,379	33,951,376	29,820	21,836,974	3,260,184	360,828	7,420,090	20,583,196	1,140,080
54 Putnam	372,921	3,350,930	0	2,713,909	432,450	0	835,059	2,365,179	131,952
55 St. Johns	564,701	9,174,834	6,558	5,908,410	1,141,742	214,061	2,541,643	7,589,094	379,119
56 St. Lucie	794,156	15,260,234	56,309	8,855,414	1,376,326	98,423	2,965,545	9,311,886	476,525
57 Santa Rosa	371,373	8,353,239	0	7,434,158	888,006	25,192	2,076,613	5,444,357	305,914
58 Sarasota	1,117,016	20,748,951	63,437	8,043,210	1,501,095	20,561	3,126,452	6,046,389	493,983
59 Seminole	1,184,573	18,432,842	3,458	15,050,115	2,257,435	0	4,817,614	10,430,911	769,083
60 Sumter	177,808	2,664,349	88,733	1,475,843	329,943	0	612,868	1,103,185	90,770
61 Suwannee	163,687	439,298	0	1,216,240	267,680	0	456,433	1,401,868	73,581
62 Taylor	113,211	976,052	0	629,511	168,312	0	219,605	653,795	33,491
63 Union	89,380	569,193	0	489,760	154,337	25,211	166,430	473,765	26,453
64 Volusia	1,621,466	22,394,840	26,559	15,857,799	2,117,699	237,976	4,725,988	10,369,673	735,749
65 Wakulla	140,341	1,516,233	5,072	948,906	243,193	0	386,779	1,938,231	60,839
66 Walton	200,622	1,995,596	4,568	1,249,466	322,201	44,461	638,719	1,826,888	90,147
67 Washington	106,796	798,612	0	859,155	188,957	0	271,596	814,148	42,397
68 Washington Special	1,107	1,073,440	0	136,151	87,949	125,167	20,564	0	3,532
69 FAMU Lab School	66,617	11,064	0	285,275	100,165	0	46,071	0	6,566
70 FAU - Palm Beach	68,010	82,749	0	207,914	107,984	0	91,422	0	8,811
71 FAU - St. Lucie	73,213	126,617	0	405,396	130,971	0	108,278	0	17,644
72 FSU Lab - Broward	67,760	156,303	0	138,375	107,215	0	56,256	0	8,000
73 FSU Lab - Leon	75,392	286,956	0	279,143	137,700	0	132,190	0	20,704
74 UF Lab School	71,316	263,245	0	290,275	121,045	0	101,501	0	13,880
75 Virtual School	0	0	964,845	0	891,802	0	2,376,159	0	0
Total	64,456,019	943,167,996	18,872,311	615,924,773	97,673,434	7,582,953	209,240,737	415,449,129	31,895,373

2011-12 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0	125,928,583	66,358,499	246,695	(311,992)	59,504,787
2 Baker	2,322	24,867,312	4,475,351	(63,030)	(61,609)	20,267,322
3 Bay	52,798	116,601,225	79,716,288	(56,691)	(288,883)	36,539,363
4 Bradford	5,431	16,314,629	4,901,736	11,695	(40,420)	11,384,168
5 Brevard	52,365	344,428,652	149,907,459	110,919	(853,332)	193,778,780
6 Broward	195,702	1,202,084,630	673,117,433	625,611	(2,978,198)	526,614,610
7 Calhoun	7,326	11,268,573	2,125,517	(526)	(27,918)	9,114,612
8 Charlotte	7,855	74,463,000	66,584,619	(66,562)	(184,484)	7,627,335
9 Citrus	0	71,214,719	53,588,718	(7,559)	(176,436)	17,442,006
10 Clay	151,498	174,819,220	48,300,871	(1,110,660)	(433,119)	124,974,570
11 Collier	0	209,556,158	188,829,772	54,107	(519,181)	20,261,312
12 Columbia	17,103	48,168,419	13,515,119	13,306	(119,339)	34,547,267
13 Miami-Dade	57,257	1,635,645,412	1,036,868,528	1,118,398	(4,052,357)	595,842,925
14 DeSoto	454	23,929,974	7,533,121	(88,299)	(59,287)	16,249,267
15 Dixie	2,549	10,187,629	2,590,970	(1,705)	(25,240)	7,569,714
16 Duval	188,709	601,578,645	281,117,717	(507,153)	(1,490,428)	318,463,347
17 Escambia	141,285	187,228,565	79,561,422	2,553	(463,864)	107,205,832
18 Flagler	66,419	59,932,527	38,868,376	(11,608)	(148,484)	20,904,059
19 Franklin	0	5,666,707	5,128,745	(28,817)	(14,039)	495,106
20 Gadsden	7,812	28,252,260	7,835,290	(148,922)	(69,996)	20,198,052
21 Gilchrist	3,912	13,812,783	3,600,004	(23,202)	(34,222)	10,155,355
22 Glades	0	7,797,615	2,889,208	(19,457)	(19,319)	4,869,631
23 Gulf	329	8,944,566	7,441,988	(2,857)	(22,160)	1,477,561
24 Hamilton	8,791	8,084,197	3,910,451	(63,315)	(20,029)	4,090,402
25 Hardee	2,453	24,114,203	8,035,968	27,281	(59,744)	16,045,772
26 Hendry	849	33,862,544	9,424,716	34,697	(83,895)	24,388,630
27 Hernando	121,467	105,660,361	43,726,428	(28,122)	(261,776)	61,644,035
28 Highlands	18,883	55,992,532	25,916,985	(125,423)	(138,723)	29,811,401
29 Hillsborough	169,632	950,389,022	363,351,961	(876,743)	(2,354,615)	583,805,703
30 Holmes	2,176	16,535,801	2,430,285	1,446	(40,968)	14,065,994
31 Indian River	7,711	81,477,731	72,711,443	(82,950)	(201,863)	8,481,475
32 Jackson	8,676	33,885,025	8,336,587	(38,655)	(83,951)	25,425,832
33 Jefferson	5,628	5,445,716	3,140,969	(41,567)	(13,492)	2,249,688
34 Lafayette	4,286	5,810,117	1,206,733	19,615	(14,395)	4,608,604
35 Lake	88,402	185,397,659	85,512,940	240,265	(459,328)	99,665,656
36 Lee	48,203	400,947,499	307,629,159	243,748	(993,359)	92,568,729
37 Leon	95,652	156,609,824	81,360,256	(199,069)	(388,005)	74,662,494
38 Levy	12,534	28,446,098	9,694,979	(34,857)	(70,476)	18,645,786
39 Liberty	2,657	7,808,017	1,280,181	(15,174)	(19,345)	6,493,317
40 Madison	6,603	13,140,893	3,510,645	5,002	(32,557)	9,602,693
41 Manatee	69,216	207,097,855	138,965,846	(680,441)	(513,091)	66,938,477
42 Marion	103,110	195,247,714	85,623,617	(78,103)	(483,732)	109,062,262
43 Martin	1,593	84,686,743	75,958,594	49,034	(209,814)	8,567,369
44 Monroe	0	37,677,718	33,721,799	(150,674)	(93,348)	3,711,897
45 Nassau	10,665	52,006,629	38,826,556	40,178	(128,848)	13,091,403
46 Okaloosa	49,541	137,914,268	78,424,360	311,503	(341,686)	59,459,725
47 Okeechobee	0	32,733,218	8,586,107	43,162	(81,097)	24,109,176
48 Orange	114,525	834,995,320	436,436,783	(10,149)	(2,068,724)	396,479,664
49 Osceola	81,883	253,775,038	90,542,901	430,227	(628,735)	163,033,629
50 Palm Beach	87,844	833,406,680	721,433,227	(2,239,831)	(2,064,788)	107,668,834
51 Pasco	160,009	324,645,594	116,370,209	368,424	(804,318)	207,839,491
52 Pinellas	76,041	476,431,522	325,486,457	(814,486)	(1,180,372)	148,950,207
53 Polk	201,509	455,235,920	138,275,255	720,520	(1,127,860)	316,553,325
54 Putnam	18,994	51,997,653	18,816,298	16,307	(128,826)	33,068,836
55 St. Johns	61,652	143,423,014	102,784,931	174,940	(355,335)	40,457,688
56 St. Lucie	32,747	185,086,724	81,000,859	230,727	(458,558)	103,858,034
57 Santa Rosa	79,909	116,624,993	45,874,417	(34,512)	(288,942)	70,427,122
58 Sarasota	19,272	196,360,143	176,384,322	96,061	(486,488)	19,585,394
59 Seminole	193,712	296,312,399	138,325,379	359,551	(734,122)	157,612,449
60 Sumter	8,232	33,740,504	29,959,236	(8,207)	(83,593)	3,689,468
61 Suwannee	4,747	27,225,859	8,615,047	(43,013)	(67,453)	18,500,346
62 Taylor	8,703	13,079,861	6,118,547	(16,568)	(32,406)	6,912,340
63 Union	848	11,374,284	1,323,831	(13,696)	(28,180)	10,008,577
64 Volusia	104,210	286,080,503	143,409,062	(259,123)	(708,772)	141,703,546
65 Wakulla	3,273	24,636,948	6,510,628	35,939	(61,039)	18,101,220
66 Walton	2,312	32,500,644	28,931,853	27,587	(80,521)	3,515,857
67 Washington	5,792	16,931,440	4,864,044	(62,154)	(41,948)	11,963,294
68 Washington Special	0	2,037,287	0	(54,458)	(5,047)	1,977,782
69 FAMU Lab School	0	2,828,191	0	1,397	(7,007)	2,822,581
70 FAU - Palm Beach	0	3,629,788	0	1,261	(8,993)	3,622,056
71 FAU - St. Lucie	0	6,616,609	0	12,274	(16,393)	6,612,490
72 FSU Lab - Broward	0	3,382,463	0	1,859	(8,380)	3,375,942
73 FSU Lab - Leon	0	8,222,916	0	47	(20,372)	8,202,591
74 UF Lab School	81	6,009,464	0	4,098	(14,889)	5,998,673
75 Virtual School	18,803,538	120,965,011	0	1,900,536	(299,694)	122,565,853
Total	21,869,687	12,631,219,959	6,937,607,602	(527,368)	(31,294,199)	5,661,790,790

2011-12 FEFP Third Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	59,504,787	(1,168,120)	(16,079)	(5,223)	58,315,365
2 Baker	20,267,322	(156,260)	(2,014)	0	20,109,048
3 Bay	36,539,363	(919,329)	(10,700)	(17,287)	35,592,047
4 Bradford	11,384,168	(304,559)	(4,128)	1,322	11,076,803
5 Brevard	193,778,780	(6,633,797)	(84,320)	(14,166)	187,046,497
6 Broward	526,614,610	(17,169,657)	(188,448)	(53,169)	509,203,336
7 Calhoun	9,114,612	(1,063)	(80)	0	9,113,469
8 Charlotte	7,627,335	(413,038)	(5,772)	(4,387)	7,204,138
9 Citrus	17,442,006	(210,268)	(3,120)	1,140	17,229,758
10 Clay	124,974,570	(1,851,353)	(24,794)	(6,987)	123,091,436
11 Collier	20,261,312	(1,188,539)	(11,300)	10,830	19,072,303
12 Columbia	34,547,267	(890,090)	(11,993)	(24,521)	33,620,663
13 Miami-Dade	595,842,925	(32,265,345)	(320,436)	(380,038)	562,877,106
14 DeSoto	16,249,267	(153,077)	(2,020)	(1,795)	16,092,375
15 Dixie	7,569,714	(291,694)	(3,927)	1	7,274,094
16 Duval	318,463,347	(17,752,985)	(213,752)	(164,409)	300,332,201
17 Escambia	107,205,832	(1,361,093)	(18,326)	(28,692)	105,797,721
18 Flagler	20,904,059	(136,744)	(1,640)	(3,620)	20,762,055
19 Franklin	495,106	(12,584)	(102)	0	482,420
20 Gadsden	20,198,052	(320,507)	(5,070)	(3,889)	19,868,586
21 Gilchrist	10,155,355	(193,297)	(2,706)	(3,799)	9,955,553
22 Glades	4,869,631	(24,716)	(424)	(1,253)	4,843,238
23 Gulf	1,477,561	(120,526)	(960)	(12,253)	1,343,822
24 Hamilton	4,090,402	(70,647)	(1,287)	0	4,018,468
25 Hardee	16,045,772	(84,376)	(1,304)	0	15,960,092
26 Hendry	24,388,630	(57,481)	(936)	1,271	24,331,484
27 Hernando	61,644,035	(711,577)	(8,931)	(13,439)	60,910,088
28 Highlands	29,811,401	(262,245)	(4,010)	(4,348)	29,540,798
29 Hillsborough	583,805,703	(6,664,630)	(77,174)	(66,931)	576,996,968
30 Holmes	14,065,994	0	0	0	14,065,994
31 Indian River	8,481,475	(243,598)	(3,413)	(1,870)	8,232,594
32 Jackson	25,425,832	(78,652)	(1,190)	0	25,345,990
33 Jefferson	2,249,688	(43,822)	(613)	998	2,206,251
34 Lafayette	4,608,604	(20,428)	(228)	0	4,587,948
35 Lake	99,665,656	(1,121,318)	(17,528)	3,555	98,530,365
36 Lee	92,568,729	(2,563,641)	(27,723)	(44,173)	89,933,192
37 Leon	74,662,494	(2,115,131)	(24,440)	(22,728)	72,500,195
38 Levy	18,645,786	(407,487)	(6,175)	(17,377)	18,214,747
39 Liberty	6,493,317	(9,126)	(154)	0	6,484,037
40 Madison	9,602,693	(74,502)	(1,106)	0	9,527,085
41 Manatee	66,938,477	(2,904,232)	(30,752)	(11,464)	63,992,029
42 Marion	109,062,262	(1,196,659)	(16,614)	(1,960)	107,847,029
43 Martin	8,567,369	(551,605)	(6,745)	(5,086)	8,003,933
44 Monroe	3,711,897	(28,146)	(308)	1,669	3,685,112
45 Nassau	13,091,403	(396,918)	(5,630)	(2,721)	12,686,134
46 Okaloosa	59,459,725	(1,570,856)	(18,323)	(15,863)	57,854,683
47 Okeechobee	24,109,176	(168,027)	(2,368)	1,149	23,939,930
48 Orange	396,479,664	(12,039,363)	(134,794)	(182,497)	384,123,010
49 Osceola	163,033,629	(2,716,107)	(38,442)	(7,009)	160,272,071
50 Palm Beach	107,668,834	(7,193,838)	(87,243)	(66,186)	100,321,567
51 Pasco	207,839,491	(3,090,202)	(35,247)	10,747	204,724,789
52 Pinellas	148,950,207	(5,488,503)	(69,960)	(29,789)	143,361,955
53 Polk	316,553,325	(3,053,334)	(39,347)	(24,023)	313,436,621
54 Putnam	33,068,836	(161,138)	(2,106)	(5,842)	32,899,750
55 St. Johns	40,457,688	(847,517)	(9,307)	(5,797)	39,595,067
56 St. Lucie	103,858,034	(974,957)	(13,400)	(12,245)	102,857,432
57 Santa Rosa	70,427,122	(242,967)	(3,424)	(8,343)	70,172,388
58 Sarasota	19,585,394	(2,337,723)	(24,198)	(1,281)	17,222,192
59 Seminole	157,612,449	(3,261,808)	(35,940)	(27,091)	154,287,610
60 Sumter	3,689,468	(97,110)	(1,501)	0	3,590,857
61 Suwannee	18,500,346	(259,743)	(4,466)	(3,658)	18,232,479
62 Taylor	6,912,340	(18,690)	(328)	(1,228)	6,892,094
63 Union	10,008,577	(63,508)	(683)	0	9,944,386
64 Volusia	141,703,546	(2,518,601)	(30,988)	(9,989)	139,143,968
65 Wakulla	18,101,220	(89,151)	(1,580)	0	18,010,489
66 Walton	3,515,857	(99,698)	(1,370)	(8,585)	3,406,204
67 Washington	11,963,294	(29,031)	(336)	0	11,933,927
68 Washington Special	1,977,782	0	0	0	1,977,782
69 FAMU Lab School	2,822,581	0	0	0	2,822,581
70 FAU - Palm Beach	3,622,056	(4,801)	(131)	0	3,617,124
71 FAU - St. Lucie	6,612,490	(9,160)	(152)	0	6,603,178
72 FSU Lab - Broward	3,375,942	(25,583)	(289)	1	3,350,071
73 FSU Lab - Leon	8,202,591	(8,910)	(156)	0	8,193,525
74 UF Lab School	5,998,673	0	0	0	5,998,673
75 Virtual School	122,565,853	0	0	0	122,565,853
Total	5,661,790,790	(149,515,188)	(1,724,451)	(1,294,328)	5,509,256,823

2011-12 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	59,258,092	1,281,562	28,421,182	88,960,836	66,358,499	9,142,781	75,501,280	164,462,116
2 Baker	20,330,352	88,904	5,303,083	25,722,339	4,475,351	627,472	5,102,823	30,825,162
3 Bay	36,596,054	783,499	27,692,846	65,072,399	79,716,288	11,091,478	90,807,766	155,880,165
4 Bradford	11,372,473	18,842	3,472,394	14,863,709	4,901,736	659,917	5,561,653	20,425,362
5 Brevard	193,667,861	3,662,202	79,030,673	276,360,736	149,907,459	20,030,507	169,937,966	446,298,702
6 Broward	525,988,999	12,877,452	293,275,690	832,142,141	673,117,433	97,387,203	770,504,636	1,602,646,777
7 Calhoun	9,115,138	71,780	2,238,561	11,425,479	2,125,517	291,937	2,417,454	13,842,933
8 Charlotte	7,693,897	785,028	17,258,298	25,737,223	66,584,619	9,773,410	76,358,029	102,095,252
9 Citrus	17,449,565	1,021,936	15,739,151	34,210,652	53,588,718	7,252,463	60,841,181	95,051,833
10 Clay	126,085,230	2,058,146	38,617,442	166,760,818	48,300,871	6,619,467	54,920,338	221,681,156
11 Collier	20,207,205	1,896,026	50,000,998	72,104,229	188,829,772	43,419,818	232,249,590	304,353,819
12 Columbia	34,533,961	350,320	10,333,429	45,217,710	13,515,119	1,889,591	15,404,710	60,622,420
13 Miami-Dade	594,724,527	15,904,810	389,048,571	999,677,908	1,036,868,528	90,512,659	1,127,381,187	2,127,059,095
14 DeSoto	16,337,566	90,763	5,191,990	21,620,319	7,533,121	1,077,601	8,610,722	30,231,041
15 Dixie	7,571,419	70,684	2,097,880	9,739,983	2,590,970	363,679	2,954,649	12,694,632
16 Duval	318,970,500	4,707,155	142,756,031	466,433,686	281,117,717	39,787,333	320,905,050	787,338,736
17 Escambia	107,203,279	908,058	42,696,855	150,808,192	79,561,422	10,678,619	90,240,041	241,048,233
18 Flagler	20,915,667	465,334	13,273,875	34,654,876	38,868,376	5,269,811	44,138,187	78,793,063
19 Franklin	523,923	86,082	1,286,802	1,896,807	5,128,745	1,404,724	6,533,469	8,430,276
20 Gadsden	20,346,974	181,602	5,986,838	26,515,414	7,835,290	1,080,530	8,915,820	35,431,234
21 Gilchrist	10,178,557	152,666	2,795,855	13,127,078	3,600,004	480,772	4,080,776	17,207,854
22 Glades	4,889,088	34,218	1,690,986	6,614,292	2,889,208	423,667	3,312,875	9,927,167
23 Gulf	1,480,418	82,477	1,979,937	3,542,832	7,441,988	1,090,423	8,532,411	12,075,243
24 Hamilton	4,153,717	48,335	1,713,621	5,915,673	3,910,451	530,567	4,441,018	10,356,691
25 Hardee	16,018,491	122,780	5,511,777	21,653,048	8,035,968	1,122,275	9,158,243	30,811,291
26 Hendry	24,353,933	285,900	7,503,921	32,143,754	9,424,716	1,287,614	10,712,330	42,856,084
27 Hernando	61,672,157	982,225	24,007,932	86,662,314	43,726,428	6,218,131	49,944,559	136,606,873
28 Highlands	29,936,824	379,948	12,634,704	42,951,476	25,916,985	3,647,395	29,564,380	72,515,856
29 Hillsborough	584,682,446	8,901,476	219,408,276	812,992,198	363,351,961	48,472,849	411,824,810	1,224,817,008
30 Holmes	14,064,548	63,445	3,222,165	17,350,158	2,430,285	334,164	2,764,449	20,114,607
31 Indian River	8,564,425	688,033	19,632,402	28,884,860	72,711,443	10,084,954	82,796,397	111,681,257
32 Jackson	25,464,487	318,870	7,030,782	32,814,139	8,336,587	1,142,710	9,479,297	42,293,436
33 Jefferson	2,291,255	34,924	1,051,119	3,377,298	3,140,969	424,317	3,565,286	6,942,584
34 Lafayette	4,588,989	3,001	1,178,332	5,770,322	1,206,733	171,019	1,377,752	7,148,074
35 Lake	99,425,391	2,049,489	43,783,603	145,258,483	85,512,940	12,451,563	97,964,503	243,222,986
36 Lee	92,324,981	4,194,080	93,770,896	190,289,957	307,629,159	41,282,133	348,911,292	539,201,249
37 Leon	74,861,563	1,644,613	35,381,218	111,887,394	81,360,256	11,034,900	92,395,156	204,282,550
38 Levy	18,680,643	238,339	5,826,702	24,745,684	9,694,979	1,368,273	11,063,252	35,808,936
39 Liberty	6,508,491	47,713	1,319,805	7,876,009	1,280,181	177,922	1,458,103	9,334,112
40 Madison	9,597,691	66,755	2,462,052	12,126,498	3,510,645	479,715	3,990,360	16,116,858
41 Manatee	67,618,918	1,227,663	49,485,154	118,331,735	138,965,846	18,293,990	157,259,836	275,591,571
42 Marion	109,140,365	1,829,040	43,607,110	154,576,515	85,623,617	11,904,548	97,528,165	252,104,680
43 Martin	8,518,335	897,345	19,937,408	29,353,088	75,958,594	13,043,395	89,001,989	118,355,077
44 Monroe	3,862,571	511,701	9,026,539	13,400,811	33,721,799	14,044,491	47,766,290	61,167,101
45 Nassau	13,051,225	675,125	11,975,658	25,702,008	38,826,556	5,090,669	43,917,225	69,619,233
46 Okaloosa	59,148,222	1,632,847	31,229,551	92,010,620	78,424,360	10,644,424	89,068,784	181,079,404
47 Okeechobee	24,066,014	87,423	6,901,682	31,055,119	8,586,107	1,131,104	9,717,211	40,772,330
48 Orange	396,489,813	8,461,498	204,862,949	609,814,260	436,436,783	62,028,256	498,465,039	1,108,279,299
49 Osceola	162,603,402	2,044,499	59,454,465	224,102,366	90,542,901	12,778,508	103,321,409	327,423,775
50 Palm Beach	109,908,665	9,202,550	201,570,583	320,681,798	721,433,227	87,354,111	808,787,338	1,129,469,136
51 Pasco	207,471,067	2,542,254	72,523,079	282,536,400	116,370,209	16,149,335	132,519,544	415,055,944
52 Pinellas	149,764,693	4,294,069	112,140,730	266,199,492	325,486,457	43,320,973	368,807,430	635,006,922
53 Polk	315,832,805	3,049,676	103,638,051	422,520,532	138,275,255	19,097,100	157,372,355	579,892,887
54 Putnam	33,052,529	314,377	11,598,378	44,965,284	18,816,298	2,701,976	21,518,274	66,483,558
55 St. Johns	40,282,748	1,847,901	33,434,707	75,565,356	102,784,931	13,469,364	116,254,295	191,819,651
56 St. Lucie	103,627,307	1,430,325	41,919,088	146,976,720	81,000,859	11,399,556	92,400,415	239,377,135
57 Santa Rosa	70,461,634	1,328,722	26,039,860	97,830,216	45,874,417	5,978,060	51,852,477	149,682,693
58 Sarasota	19,489,333	2,375,944	45,773,246	67,638,523	176,384,322	30,184,277	206,568,599	274,207,122
59 Seminole	157,252,898	3,740,447	68,975,514	229,968,859	138,325,379	18,977,877	157,303,256	387,272,115
60 Sumter	3,697,675	471,427	8,090,586	12,259,688	29,959,236	5,274,066	35,233,302	47,492,990
61 Suwannee	18,543,359	64,160	6,060,538	24,668,057	8,615,047	1,153,195	9,768,242	34,436,299
62 Taylor	6,928,908	53,485	2,793,903	9,776,296	6,118,547	893,009	7,011,556	16,787,852
63 Union	10,022,273	71,191	2,293,134	12,386,598	1,323,831	178,967	1,502,798	13,889,396
64 Volusia	141,962,669	2,420,850	65,273,951	209,657,470	143,409,062	19,324,442	162,733,504	372,390,974
65 Wakulla	18,065,281	345,953	5,308,663	23,719,897	6,510,628	887,220	7,397,848	31,117,745
66 Walton	3,488,270	338,567	7,815,937	11,642,774	28,931,853	8,050,977	36,982,830	48,625,604
67 Washington	12,025,448	173,876	3,467,212	15,666,536	4,864,044	663,561	5,527,605	21,194,141
68 Washington Special	2,032,240	372	0	2,032,612	0	0	0	2,032,612
69 FAMU Lab School	2,821,184	38,995	547,823	3,408,002	0	0	0	3,408,002
70 FAU - Palm Beach	3,620,795	46,664	794,356	4,461,815	0	0	0	4,461,815
71 FAU - St. Lucie	6,600,216	105,996	1,623,759	8,329,971	0	0	0	8,329,971
72 FSU Lab - Broward	3,374,083	47,991	873,081	4,295,155	0	0	0	4,295,155
73 FSU Lab - Leon	8,202,544	123,113	1,663,388	9,989,045	0	0	0	9,989,045
74 UF Lab	5,994,575	82,782	1,136,122	7,213,479	0	0	0	7,213,479
75 Virtual School	120,665,317	68,343	0	120,733,660	0	0	0	120,733,660

State 5,662,318,158 119,596,643 2,927,464,879 8,709,379,680 6,937,607,602 934,603,814 7,872,211,416 16,581,591,096

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2011-12 FEFP Third Calculation
 Discretionary Lottery / School Recognition Allocation

District	Estimated	Discretionary	Lottery	Net	School	Discretionary	Net
	Base	Lottery	Prior Year	Discretionary	Recognition	Lottery/	Discretionary
	Funding	Allocation ¹	Adjustment	Lottery	Awards	School	Lottery/School
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97,589,583	75,379	119	75,498	1,206,183	1,281,562	1,281,681
2 Baker	17,602,260	13,596	2	13,598	75,308	88,904	88,906
3 Bay	93,375,027	72,124	(121)	72,003	711,375	783,499	783,378
4 Bradford	11,472,817	8,862	(1)	8,861	9,980	18,842	18,841
5 Brevard	268,675,531	207,529	23	207,552	3,454,673	3,662,202	3,662,225
6 Broward	996,680,796	769,850	(468)	769,382	12,107,602	12,877,452	12,876,984
7 Calhoun	7,421,954	5,733	(3)	5,730	66,047	71,780	71,777
8 Charlotte	59,124,892	45,669	(59)	45,610	739,359	785,028	784,969
9 Citrus	53,900,710	41,634	(19)	41,615	980,302	1,021,936	1,021,917
10 Clay	132,694,352	102,495	(33)	102,462	1,955,651	2,058,146	2,058,113
11 Collier	168,800,501	130,384	(23)	130,361	1,765,642	1,896,026	1,896,003
12 Columbia	34,178,008	26,400	(18)	26,382	323,920	350,320	350,302
13 Miami-Dade	1,317,070,135	1,017,323	(163)	1,017,160	14,887,487	15,904,810	15,904,647
14 DeSoto	17,176,953	13,268	(65)	13,203	77,495	90,763	90,698
15 Dixie	6,915,923	5,342	(8)	5,334	65,342	70,684	70,676
16 Duval	479,541,780	370,404	(863)	369,541	4,336,751	4,707,155	4,706,292
17 Escambia	143,777,769	111,056	97	111,153	797,002	908,058	908,155
18 Flagler	45,221,087	34,929	(21)	34,908	430,405	465,334	465,313
19 Franklin	4,221,014	3,260	4	3,264	82,822	86,082	86,086
20 Gadsden	19,573,402	15,119	5	15,124	166,483	181,602	181,607
21 Gilchrist	9,266,368	7,157	10	7,167	145,509	152,666	152,676
22 Glades	5,513,460	4,259	(3)	4,256	29,959	34,218	34,215
23 Gulf	6,682,692	5,162	(1)	5,161	77,315	82,477	82,476
24 Hamilton	5,626,403	4,346	(51)	4,295	43,989	48,335	48,284
25 Hardee	18,076,183	13,962	(4)	13,958	108,818	122,780	122,776
26 Hendry	24,829,801	19,179	(7)	19,172	266,721	285,900	285,893
27 Hernando	81,604,829	63,033	(36)	62,997	919,192	982,225	982,189
28 Highlands	42,061,144	32,489	(3)	32,486	347,459	379,948	379,945
29 Hillsborough	741,767,707	572,951	(234)	572,717	8,328,525	8,901,476	8,901,242
30 Holmes	10,794,813	8,338	(10)	8,328	55,107	63,445	63,435
31 Indian River	66,305,358	51,215	(50)	51,165	636,818	688,033	687,983
32 Jackson	23,587,041	18,219	(31)	18,188	300,651	318,870	318,839
33 Jefferson	3,431,768	2,651	10	2,661	32,273	34,924	34,934
34 Lafayette	3,885,804	3,001	9	3,010	0	3,001	3,010
35 Lake	147,249,921	113,738	19	113,757	1,935,751	2,049,489	2,049,508
36 Lee	315,947,855	244,042	(74)	243,968	3,950,038	4,194,080	4,194,006
37 Leon	119,357,824	92,194	(124)	92,070	1,552,419	1,644,613	1,644,489
38 Levy	19,781,854	15,280	(38)	15,242	223,059	238,339	238,301
39 Liberty	5,114,927	3,951	(5)	3,946	43,762	47,713	47,708
40 Madison	8,693,047	6,715	(6)	6,709	60,040	66,755	66,749
41 Manatee	166,430,568	128,553	141	128,694	1,099,110	1,227,663	1,227,804
42 Marion	148,125,560	114,414	(243)	114,171	1,714,626	1,829,040	1,828,797
43 Martin	68,377,816	52,816	(23)	52,793	844,529	897,345	897,322
44 Monroe	30,498,322	23,557	(6)	23,551	488,144	511,701	511,695
45 Nassau	40,653,696	31,401	(11)	31,390	643,724	675,125	675,114
46 Okaloosa	107,673,449	83,168	133	83,301	1,549,679	1,632,847	1,632,980
47 Okeechobee	23,476,450	18,134	(3)	18,131	69,289	87,423	87,420
48 Orange	691,405,995	534,051	1,225	535,276	7,927,447	8,461,498	8,462,723
49 Osceola	201,980,067	156,012	(60)	155,952	1,888,487	2,044,499	2,044,439
50 Palm Beach	686,451,293	530,224	(114)	530,110	8,672,326	9,202,550	9,202,436
51 Pasco	246,215,967	190,181	(81)	190,100	2,352,073	2,542,254	2,542,173
52 Pinellas	382,759,904	295,649	(62)	295,587	3,998,420	4,294,069	4,294,007
53 Polk	347,748,175	268,605	59	268,664	2,781,071	3,049,676	3,049,735
54 Putnam	38,194,652	29,502	(17)	29,485	284,875	314,377	314,360
55 St. Johns	115,841,200	89,477	110	89,587	1,758,424	1,847,901	1,848,011
56 St. Lucie	141,521,252	109,313	73	109,386	1,321,012	1,430,325	1,430,398
57 Santa Rosa	88,064,604	68,022	(48)	67,974	1,260,700	1,328,722	1,328,674
58 Sarasota	155,179,777	119,863	(15)	119,848	2,256,081	2,375,944	2,375,929
59 Seminole	237,976,683	183,816	117	183,933	3,556,631	3,740,447	3,740,564
60 Sumter	26,973,176	20,834	2	20,836	450,593	471,427	471,429
61 Suwannee	20,157,282	15,570	(34)	15,536	48,590	64,160	64,126
62 Taylor	9,279,432	7,168	(1)	7,167	46,317	53,485	53,484
63 Union	7,749,566	5,986	(5)	5,981	65,205	71,191	71,186
64 Volusia	222,679,720	172,001	(149)	171,852	2,248,849	2,420,850	2,420,701
65 Wakulla	17,476,614	13,499	1	13,500	332,454	345,953	345,954
66 Walton	26,125,664	20,180	15	20,195	318,387	338,567	338,582
67 Washington	11,539,409	8,913	(11)	8,902	164,963	173,876	173,865
68 Washington Special	481,959	372	(54)	318	0	372	318
69 FAMU Lab School	1,819,304	1,405	0	1,405	37,590	38,995	38,995
70 FAU - Palm Beach	2,675,276	2,066	(1)	2,065	44,598	46,664	46,663
71 FAU - St. Lucie	5,191,602	4,010	11	4,021	101,986	105,996	106,007
72 FSU Lab - Broward	2,591,007	2,001	(1)	2,000	45,990	47,991	47,990
73 FSU Lab - Leon	5,928,279	4,579	(1)	4,578	118,534	123,113	123,112
74 UF Lab	4,105,088	3,171	0	3,171	79,611	82,782	82,782
75 Virtual School	88,480,148	68,343	1,297	69,640	0	68,343	69,640
State	10,006,422,249	7,729,094	0	7,729,094	111,867,549	119,596,643	119,596,643

1. Allocation based on Base Funding (column 1).

2011-12 FEFP Third Calculation
 Declining Enrollment Supplement

District	2010-11	2011-12	Unweighted	25%	2010-11	2010-11	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,873.13	26,734.69	138.44	34.61	102,165,752	3,801.78	131,580
2 Baker	4,954.78	4,900.78	54.00	13.50	18,459,886	3,725.67	50,297
3 Bay	25,126.91	25,446.37	0.00	0.00	95,277,162	3,791.84	0
4 Bradford	3,126.53	3,216.74	0.00	0.00	11,719,194	3,748.31	0
5 Brevard	71,212.66	71,109.43	103.23	25.81	277,330,832	3,894.40	100,514
6 Broward	255,690.23	257,498.51	0.00	0.00	1,030,797,534	4,031.43	0
7 Calhoun	2,188.12	2,153.60	34.52	8.63	7,767,896	3,550.03	30,637
8 Charlotte	16,274.34	16,227.56	46.78	11.70	61,442,370	3,775.41	44,172
9 Citrus	15,352.11	15,206.25	145.86	36.47	56,678,170	3,691.88	134,643
10 Clay	35,682.84	35,708.28	0.00	0.00	138,233,961	3,873.96	0
11 Collier	42,429.48	42,835.33	0.00	0.00	175,777,756	4,142.82	0
12 Columbia	9,797.37	9,706.02	91.35	22.84	35,629,555	3,636.64	83,061
13 Miami-Dade	345,375.65	347,007.28	0.00	0.00	1,364,589,275	3,951.03	0
14 DeSoto	4,989.67	4,768.02	221.65	55.41	18,679,460	3,743.63	207,435
15 Dixie	2,027.18	1,997.93	29.25	7.31	7,271,550	3,587.03	26,221
16 Duval	125,171.86	125,940.10	0.00	0.00	495,738,808	3,960.47	0
17 Escambia	39,909.26	40,095.50	0.00	0.00	147,382,317	3,692.94	0
18 Flagler	12,828.56	12,846.56	0.00	0.00	47,112,738	3,672.49	0
19 Franklin	1,255.28	1,254.25	1.03	0.26	4,349,571	3,465.02	901
20 Gadsden	5,839.58	5,664.73	174.85	43.71	20,955,652	3,588.55	156,856
21 Gilchrist	2,548.39	2,541.29	7.10	1.78	9,612,948	3,772.17	6,714
22 Glades	1,462.44	1,521.73	0.00	0.00	5,523,939	3,777.21	0
23 Gulf	1,953.07	1,894.53	58.54	14.64	7,014,966	3,591.76	52,583
24 Hamilton	1,697.58	1,587.46	110.12	27.53	6,273,350	3,695.47	101,736
25 Hardee	5,117.90	5,094.06	23.84	5.96	18,881,290	3,689.27	21,988
26 Hendry	6,816.47	6,789.54	26.93	6.73	26,205,059	3,844.37	25,873
27 Hernando	22,624.39	22,559.11	65.28	16.32	85,278,790	3,769.33	61,515
28 Highlands	12,079.42	11,939.99	139.43	34.86	44,519,772	3,685.59	128,480
29 Hillsborough	192,852.31	195,487.59	0.00	0.00	763,643,341	3,959.73	0
30 Holmes	3,298.96	3,227.42	71.54	17.89	11,399,617	3,455.52	61,819
31 Indian River	17,560.88	17,723.06	0.00	0.00	68,051,594	3,875.18	0
32 Jackson	6,849.22	6,755.46	93.76	23.44	24,767,371	3,616.09	84,761
33 Jefferson	1,058.96	1,007.06	51.90	12.98	3,729,504	3,521.86	45,714
34 Lafayette	1,149.04	1,156.59	0.00	0.00	4,011,261	3,490.97	0
35 Lake	40,390.97	40,627.64	0.00	0.00	152,319,697	3,771.13	0
36 Lee	80,819.69	82,735.77	0.00	0.00	320,774,239	3,969.01	0
37 Leon	33,057.04	33,123.63	0.00	0.00	123,935,579	3,749.14	0
38 Levy	5,616.44	5,608.21	8.23	2.06	20,529,727	3,655.29	7,530
39 Liberty	1,406.75	1,419.25	0.00	0.00	5,166,969	3,672.98	0
40 Madison	2,699.84	2,635.53	64.31	16.08	9,210,474	3,411.49	54,857
41 Manatee	43,516.20	44,234.54	0.00	0.00	169,833,005	3,902.75	0
42 Marion	41,439.61	41,673.99	0.00	0.00	152,923,738	3,690.28	0
43 Martin	17,757.58	17,965.10	0.00	0.00	70,827,493	3,988.58	0
44 Monroe	7,964.72	8,056.92	0.00	0.00	31,169,524	3,913.45	0
45 Nassau	11,121.44	11,145.73	0.00	0.00	42,324,290	3,805.65	0
46 Okaloosa	28,582.06	29,396.48	0.00	0.00	108,198,310	3,785.53	0
47 Okeechobee	6,754.65	6,555.51	199.14	49.79	25,129,208	3,720.28	185,233
48 Orange	174,720.05	178,958.21	0.00	0.00	701,789,863	4,016.65	0
49 Osceola	52,893.29	54,108.40	0.00	0.00	205,097,426	3,877.57	0
50 Palm Beach	172,831.74	175,023.30	0.00	0.00	705,145,023	4,079.95	0
51 Pasco	65,913.08	65,655.12	257.96	64.49	257,088,564	3,900.42	251,538
52 Pinellas	103,142.24	102,447.94	694.30	173.58	403,150,426	3,908.68	678,469
53 Polk	93,810.54	94,776.18	0.00	0.00	356,330,438	3,798.41	0
54 Putnam	10,881.61	10,767.21	114.40	28.60	40,162,176	3,690.83	105,558
55 St. Johns	30,591.71	31,341.98	0.00	0.00	117,774,768	3,849.89	0
56 St. Lucie	38,732.33	38,696.03	36.30	9.08	147,259,786	3,801.99	34,522
57 Santa Rosa	25,092.42	25,293.98	0.00	0.00	90,065,466	3,589.35	0
58 Sarasota	40,879.01	40,945.38	0.00	0.00	162,053,202	3,964.22	0
59 Seminole	63,907.27	63,872.44	34.83	8.71	248,012,717	3,880.82	33,802
60 Sumter	7,437.45	7,581.75	0.00	0.00	27,439,676	3,689.39	0
61 Suwannee	6,042.05	5,918.62	123.43	30.86	21,406,141	3,542.86	109,333
62 Taylor	2,845.58	2,738.37	107.21	26.80	9,919,483	3,485.93	93,423
63 Union	2,204.08	2,198.15	5.93	1.48	8,097,366	3,673.81	5,437
64 Volusia	61,410.23	61,352.12	58.11	14.53	230,901,664	3,759.99	54,633
65 Wakulla	5,123.01	5,053.88	69.13	17.28	18,398,124	3,591.27	62,057
66 Walton	7,253.13	7,506.13	0.00	0.00	25,849,370	3,563.89	0
67 Washington	3,440.35	3,390.58	49.77	12.44	12,083,553	3,512.30	43,693
68 Washington Special	273.70	147.76	125.94	31.49	933,637	3,411.17	107,418
69 FAMU Lab School	502.67	528.41	0.00	0.00	1,797,906	3,576.71	0
70 FAU - Palm Beach	682.11	714.34	0.00	0.00	2,657,908	3,896.60	0
71 FAU - St. Lucie	1,441.16	1,409.17	31.99	8.00	5,492,161	3,810.93	30,487
72 FSU Lab - Broward	657.00	680.98	0.00	0.00	2,601,405	3,959.52	0
73 FSU Lab - Leon	1,705.92	1,700.14	5.78	1.45	6,131,030	3,593.97	5,211
74 UF Lab	1,139.89	1,155.80	0.00	0.00	4,235,590	3,715.79	0
75 Virtual School	22,655.60	25,000.05	0.00	0.00	90,785,153	4,007.18	0
State	2,642,510.78	2,663,743.54	3,676.16	919.10	10,331,274,516		3,420,701

2011-12 FEFP Third Calculation
 Sparsity Supplement

District	2011-12 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2011-12 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,734.69	7	3	8,912	0.0000	28,815.77	0	0	0
2 Baker	4,900.78	1	1	4,901	0.0349	5,167.25	626,893	127.92	626,893
3 Bay	25,446.37	6	3	8,482	0.0000	28,137.89	0	0	0
4 Bradford	3,216.74	1	1	3,217	0.0761	3,384.16	896,255	278.62	896,255
5 Brevard	71,109.43	16	3	23,703	0.0000	77,114.96	0	0	0
6 Broward	257,498.51	29	3	85,833	0.0000	279,616.14	0	0	0
7 Calhoun	2,153.60	2	2	1,077	0.1816	2,317.21	1,464,397	679.98	1,464,397
8 Charlotte	16,227.56	3	3	5,409	0.0258	17,314.03	1,553,572	95.74	1,622,701
9 Citrus	15,206.25	3	3	5,069	0.0317	16,276.72	1,796,879	118.17	1,796,879
10 Clay	35,708.28	7	3	11,903	0.0000	38,315.36	0	0	0
11 Collier	42,835.33	8	3	14,278	0.0000	46,431.97	0	0	0
12 Columbia	9,706.02	2	2	4,853	0.0358	10,265.93	1,278,327	131.7	1,278,327
13 Miami-Dade	347,007.28	46	3	115,669	0.0000	374,768.12	0	0	0
14 DeSoto	4,768.02	1	1	4,768	0.0375	5,036.74	656,271	137.64	656,271
15 Dixie	1,997.93	1	1	1,998	0.1244	2,133.04	923,508	462.23	923,508
16 Duval	125,940.10	21	3	41,980	0.0000	135,887.07	0	0	0
17 Escambia	40,095.50	7	3	13,365	0.0000	43,122.94	0	0	0
18 Flagler	12,846.56	2	2	6,423	0.0107	13,536.22	502,980	39.15	1,284,693
19 Franklin	1,254.25	1	1	1,254	0.1686	1,327.36	778,532	620.72	778,532
20 Gadsden	5,664.73	2	2	2,832	0.0891	5,977.90	1,852,932	327.1	1,852,932
21 Gilchrist	2,541.29	2	2	1,271	0.1674	2,800.28	1,630,748	641.7	1,630,748
22 Glades	1,521.73	1	1	1,522	0.1509	1,610.45	845,453	555.59	845,453
23 Gulf	1,894.53	2	2	1,000	0.1877	2,073.79	1,354,360	714.88	1,354,360
24 Hamilton	1,587.46	1	1	1,587	0.1469	1,733.46	886,148	558.22	886,148
25 Hardee	5,094.06	1	1	5,094	0.0313	5,378.89	585,385	114.92	585,385
26 Hendry	6,789.54	2	2	3,395	0.0707	7,166.70	1,762,622	259.61	1,762,622
27 Hernando	22,559.11	5	3	7,520	0.0000	24,039.07	0	0	0
28 Highlands	11,939.99	3	3	3,980	0.0549	12,610.04	2,406,440	201.54	2,406,440
29 Hillsborough	195,487.59	27	3	65,163	0.0000	210,484.18	0	0	0
30 Holmes	3,227.42	4	3	1,076	0.1817	3,374.65	2,133,484	661.05	2,133,484
31 Indian River	17,723.06	2	2	8,862	0.0000	19,114.88	0	0	0
32 Jackson	6,755.46	5	3	2,252	0.1124	7,326.71	2,865,470	424.17	2,865,470
33 Jefferson	1,007.06	1	1	1,007	0.1872	1,057.42	688,524	683.7	688,524
34 Lafayette	1,156.59	1	1	1,157	0.1756	1,211.74	740,272	640.05	740,272
35 Lake	40,627.64	7	3	13,543	0.0000	43,168.79	0	0	0
36 Lee	82,735.77	13	3	27,579	0.0000	89,029.38	0	0	0
37 Leon	33,123.63	5	3	11,041	0.0000	36,020.49	0	0	0
38 Levy	5,608.21	4	3	1,869	0.1311	6,006.46	2,739,074	488.4	2,739,074
39 Liberty	1,419.25	1	1	1,419	0.1574	1,601.63	877,155	618.04	877,155
40 Madison	2,635.53	1	1	2,636	0.0964	2,737.55	918,166	348.38	918,166
41 Manatee	44,234.54	6	3	14,745	0.0000	47,569.21	0	0	0
42 Marion	41,673.99	7	3	13,891	0.0000	44,251.49	0	0	0
43 Martin	17,965.10	3	3	5,988	0.0167	19,724.21	1,148,094	63.91	1,796,454
44 Monroe	8,056.92	3	3	2,686	0.0945	8,624.41	2,834,988	351.87	2,834,988
45 Nassau	11,145.73	4	3	3,715	0.0617	11,777.76	2,527,077	226.73	2,527,077
46 Okaloosa	29,396.48	6	3	9,799	0.0000	31,894.86	0	0	0
47 Okeechobee	6,555.51	1	1	6,556	0.0090	6,932.01	215,856	32.93	655,534
48 Orange	178,958.21	19	3	59,653	0.0000	197,088.59	0	0	0
49 Osceola	54,108.40	9	3	18,036	0.0000	58,663.36	0	0	0
50 Palm Beach	175,023.30	24	3	58,341	0.0000	190,077.40	0	0	0
51 Pasco	65,655.12	13	3	21,885	0.0000	71,395.86	0	0	0
52 Pinellas	102,447.94	17	3	34,149	0.0000	110,046.15	0	0	0
53 Polk	94,776.18	15	3	31,592	0.0000	101,400.06	0	0	0
54 Putnam	10,767.21	3	3	3,589	0.0651	11,374.92	2,576,784	239.32	2,576,784
55 St. Johns	31,341.98	6	3	10,447	0.0000	33,737.12	0	0	0
56 St. Lucie	38,696.03	6	3	12,899	0.0000	40,983.52	0	0	0
57 Santa Rosa	25,293.98	6	3	8,431	0.0000	26,872.91	0	0	0
58 Sarasota	40,945.38	6	3	13,648	0.0000	44,318.25	0	0	0
59 Seminole	63,872.44	9	3	21,291	0.0000	68,488.47	0	0	0
60 Sumter	7,581.75	2	2	3,791	0.0597	8,027.18	1,666,204	219.77	1,666,204
61 Suwannee	5,918.62	2	2	2,959	0.0846	6,184.48	1,820,567	307.6	1,820,567
62 Taylor	2,738.37	1	1	2,738	0.0925	2,893.99	931,669	340.23	931,669
63 Union	2,198.15	1	1	2,198	0.1149	2,306.26	921,715	419.31	921,715
64 Volusia	61,352.12	10	3	20,451	0.0000	66,344.74	0	0	0
65 Wakulla	5,053.88	1	1	5,054	0.0320	5,383.86	599,600	118.64	599,600
66 Walton	7,506.13	4	3	2,502	0.1017	7,853.02	2,779,233	370.26	2,779,233
67 Washington	3,390.58	2	2	1,695	0.1406	3,588.30	1,755,443	517.74	1,755,443
68 Washington Special	147.76	0	0	0	0.0000	149.87	0	0	0
69 FAMU Lab School	528.41	1	1	1,000	0.1877	549.04	358,569	678.58	358,569
70 FAU - Palm Beach	714.34	0	0	0	0.0000	740.78	0	0	0
71 FAU - St. Lucie	1,409.17	0	0	0	0.0000	1,503.45	0	0	0
72 FSU Lab - Broward	680.98	0	0	0	0.0000	726.90	0	0	0
73 FSU Lab - Leon	1,700.14	1	1	1,700	0.1403	1,789.07	873,494	513.78	873,494
74 UF Lab	1,155.80	1	1	1,156	0.1757	1,212.13	740,805	640.95	740,805
75 Virtual School	25,000.05	0	0	0	0.0000	25,431.03	0	0	0
Total	2,663,743.54	443	161			2,873,398.00	54,513,945		56,452,825

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2011-12 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2011-12 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,142,781	26,734.69	341.98	0.00	0	0	0
2 Baker	627,472	4,900.78	128.04	0.00	0	626,893	536,770
3 Bay	11,091,478	25,446.37	435.88	0.00	0	0	0
4 Bradford	659,917	3,216.74	205.15	0.00	0	896,255	767,408
5 Brevard	20,030,507	71,109.43	281.69	0.00	0	0	0
6 Broward	97,387,203	257,498.51	378.20	0.00	0	0	0
7 Calhoun	291,937	2,153.60	135.56	0.00	0	1,464,397	1,253,873
8 Charlotte	9,773,410	16,227.56	602.27	224.35	(1,622,701)	0	0
9 Citrus	7,252,463	15,206.25	476.94	99.02	(1,505,723)	291,156	249,299
10 Clay	6,619,467	35,708.28	185.38	0.00	0	0	0
11 Collier	43,419,818	42,835.33	1,013.64	0.00	0	0	0
12 Columbia	1,889,591	9,706.02	194.68	0.00	0	1,278,327	1,094,553
13 Miami-Dade	143,439,552	347,007.28	413.36	0.00	0	0	0
14 DeSoto	1,077,601	4,768.02	226.01	0.00	0	656,271	561,924
15 Dixie	363,679	1,997.93	182.03	0.00	0	923,508	790,743
16 Duval	39,787,333	125,940.10	315.92	0.00	0	0	0
17 Escambia	10,678,619	40,095.50	266.33	0.00	0	0	0
18 Flagler	5,269,811	12,846.56	410.21	32.29	(414,815)	869,878	744,823
19 Franklin	1,404,724	1,254.25	1,119.97	742.05	(778,532)	0	0
20 Gadsden	1,080,530	5,664.73	190.75	0.00	0	1,852,932	1,586,551
21 Gilchrist	480,772	2,541.29	189.18	0.00	0	1,630,748	1,396,309
22 Glades	423,667	1,521.73	278.41	0.00	0	845,453	723,909
23 Gulf	1,090,423	1,894.53	575.56	197.64	(374,435)	979,925	839,049
24 Hamilton	530,567	1,587.46	334.22	0.00	0	886,148	758,754
25 Hardee	1,122,275	5,094.06	220.31	0.00	0	585,385	501,229
26 Hendry	1,287,614	6,789.54	189.65	0.00	0	1,762,622	1,509,224
27 Hernando	6,218,131	22,559.11	275.64	0.00	0	0	0
28 Highlands	3,647,395	11,939.99	305.48	0.00	0	2,406,440	2,060,486
29 Hillsborough	48,472,849	195,487.59	247.96	0.00	0	0	0
30 Holmes	334,164	3,227.42	103.54	0.00	0	2,133,484	1,826,771
31 Indian River	10,084,954	17,723.06	569.03	0.00	0	0	0
32 Jackson	1,142,710	6,755.46	169.15	0.00	0	2,865,470	2,453,525
33 Jefferson	424,317	1,007.06	421.34	43.42	(43,727)	644,797	552,100
34 Lafayette	171,019	1,156.59	147.86	0.00	0	740,272	633,849
35 Lake	12,451,563	40,627.64	306.48	0.00	0	0	0
36 Lee	41,282,133	82,735.77	498.96	0.00	0	0	0
37 Leon	11,034,900	33,123.63	333.14	0.00	0	0	0
38 Levy	1,368,273	5,608.21	243.98	0.00	0	2,739,074	2,345,300
39 Liberty	177,922	1,419.25	125.36	0.00	0	877,155	751,054
40 Madison	479,715	2,635.53	182.02	0.00	0	918,166	786,169
41 Manatee	18,293,990	44,234.54	413.57	0.00	0	0	0
42 Marion	11,904,548	41,673.99	285.66	0.00	0	0	0
43 Martin	13,043,395	17,965.10	726.04	348.12	(1,796,454)	0	0
44 Monroe	14,044,491	8,056.92	1,743.16	1,365.24	(2,834,988)	0	0
45 Nassau	5,090,669	11,145.73	456.74	78.82	(878,506)	1,648,571	1,411,570
46 Okaloosa	10,644,424	29,396.48	362.10	0.00	0	0	0
47 Okeechobee	1,131,104	6,555.51	172.54	0.00	0	655,534	561,293
48 Orange	62,028,256	178,958.21	346.61	0.00	0	0	0
49 Osceola	12,778,508	54,108.40	236.16	0.00	0	0	0
50 Palm Beach	94,972,202	175,023.30	542.63	0.00	0	0	0
51 Pasco	16,149,335	65,655.12	245.97	0.00	0	0	0
52 Pinellas	43,320,973	102,447.94	422.86	0.00	0	0	0
53 Polk	19,097,100	94,776.18	201.50	0.00	0	0	0
54 Putnam	2,701,976	10,767.21	250.94	0.00	0	2,576,784	2,206,341
55 St. Johns	13,469,364	31,341.98	429.75	0.00	0	0	0
56 St. Lucie	11,399,556	38,696.03	294.59	0.00	0	0	0
57 Santa Rosa	5,978,060	25,293.98	236.34	0.00	0	0	0
58 Sarasota	30,184,277	40,945.38	737.18	0.00	0	0	0
59 Seminole	18,977,877	63,872.44	297.12	0.00	0	0	0
60 Sumter	5,274,066	7,581.75	695.63	317.71	(1,666,204)	0	0
61 Suwannee	1,153,195	5,918.62	194.84	0.00	0	1,820,567	1,558,839
62 Taylor	893,009	2,738.37	326.11	0.00	0	931,669	797,731
63 Union	178,967	2,198.15	81.42	0.00	0	921,715	789,208
64 Volusia	19,324,442	61,352.12	314.98	0.00	0	0	0
65 Wakulla	887,220	5,053.88	175.55	0.00	0	599,600	513,400
66 Walton	8,050,977	7,506.13	1,072.59	694.67	(2,779,233)	0	0
67 Washington	663,561	3,390.58	195.71	0.00	0	1,755,443	1,503,078
68 Washington Special	0	147.76	0.00	0.00	0	0	0
69 FAMU Lab School	176,035	528.41	333.14	0.00	0	358,569	307,021
70 FAU - Palm Beach	387,622	714.34	542.63	0.00	0	0	0
71 FAU - St. Lucie	415,127	1,409.17	294.59	0.00	0	0	0
72 FSU Lab - Broward	257,547	680.98	378.20	0.00	0	0	0
73 FSU Lab - Leon	566,385	1,700.14	333.14	0.00	0	873,494	747,919
74 UF Lab	395,260	1,155.80	341.98	0.00	0	740,805	634,306
75 Virtual School	9,339,769	25,000.05	373.59	0.00	0	0	0

1,006,686,543 2,663,743.54 377.92 (14,695,318) 41,757,507 35,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2011-12 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2011-12 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	163,556,690	26,734.69	6,117.77	0.00	0	0	0	0	0
2 Baker	0	30,835,239	4,900.78	6,291.90	0.00	0	0	626,893	626,893	512,994
3 Bay	0	155,457,673	25,446.37	6,109.23	0.00	0	0	0	0	0
4 Bradford	0	20,489,794	3,216.74	6,369.74	0.00	0	0	896,255	896,255	733,416
5 Brevard	0	443,604,167	71,109.43	6,238.33	0.00	0	0	0	0	0
6 Broward	0	1,592,898,421	257,498.51	6,186.05	0.00	0	0	0	0	0
7 Calhoun	0	13,860,344	2,153.60	6,435.90	0.00	0	0	1,464,397	1,464,397	1,198,333
8 Charlotte	(1,622,701)	101,540,377	16,227.56	6,257.28	0.00	0	(1,622,701)	1,622,701	0	0
9 Citrus	(1,505,723)	93,463,002	15,206.25	6,146.35	(63.97)	(972,744)	(532,979)	1,796,879	1,263,900	1,034,264
10 Clay	0	220,158,624	35,708.28	6,165.48	0.00	0	0	0	0	0
11 Collier	0	303,107,358	42,835.33	7,076.11	0.00	0	0	0	0	0
12 Columbia	0	60,466,322	9,706.02	6,229.78	0.00	0	0	1,278,327	1,278,327	1,046,070
13 Miami-Dade	0	2,167,896,582	347,007.28	6,247.41	0.00	0	0	0	0	0
14 DeSoto	0	30,237,723	4,768.02	6,341.78	0.00	0	0	656,271	656,271	537,034
15 Dixie	0	12,689,555	1,997.93	6,351.35	0.00	0	0	923,508	923,508	755,718
16 Duval	0	778,760,479	125,940.10	6,183.58	0.00	0	0	0	0	0
17 Escambia	0	240,688,631	40,095.50	6,002.88	0.00	0	0	0	0	0
18 Flagler	(414,815)	78,196,608	12,846.56	6,086.97	(123.35)	(1,584,623)	0	1,284,693	1,284,693	1,051,279
19 Franklin	(778,532)	8,348,206	1,254.25	6,655.93	0.00	0	(778,532)	778,532	0	0
20 Gadsden	0	35,393,312	5,664.73	6,248.01	0.00	0	0	1,852,932	1,852,932	1,516,276
21 Gilchrist	0	17,046,715	2,541.29	6,707.90	0.00	0	0	1,630,748	1,630,748	1,334,460
22 Glades	0	9,938,419	1,521.73	6,531.00	0.00	0	0	845,453	845,453	691,844
23 Gulf	(374,435)	12,057,253	1,894.53	6,364.24	0.00	0	(374,435)	1,354,360	979,925	801,884
24 Hamilton	0	10,366,340	1,587.46	6,530.14	0.00	0	0	886,148	886,148	725,145
25 Hardee	0	30,784,419	5,094.06	6,043.20	0.00	0	0	585,385	585,385	479,027
26 Hendry	0	42,740,108	6,789.54	6,294.99	0.00	0	0	1,762,622	1,762,622	1,442,374
27 Hernando	0	135,944,553	22,559.11	6,026.15	0.00	0	0	0	0	0
28 Highlands	0	72,398,388	11,939.99	6,063.52	0.00	0	0	2,406,440	2,406,440	1,969,218
29 Hillsborough	0	1,210,042,055	195,487.59	6,189.87	0.00	0	0	0	0	0
30 Holmes	0	20,181,384	3,227.42	6,253.10	0.00	0	0	2,133,484	2,133,484	1,745,855
31 Indian River	0	111,213,652	17,723.06	6,275.08	0.00	0	0	0	0	0
32 Jackson	0	42,185,413	6,755.46	6,244.64	0.00	0	0	2,865,470	2,865,470	2,344,848
33 Jefferson	(43,727)	6,948,258	1,007.06	6,899.55	0.00	0	(43,727)	688,524	644,797	527,645
34 Lafayette	0	7,190,545	1,156.59	6,217.02	0.00	0	0	740,272	740,272	605,773
35 Lake	0	241,699,779	40,627.64	5,949.15	0.00	0	0	0	0	0
36 Lee	0	535,947,146	82,735.77	6,477.82	0.00	0	0	0	0	0
37 Leon	0	203,111,386	33,123.63	6,131.92	0.00	0	0	0	0	0
38 Levy	0	35,760,237	5,608.21	6,376.41	0.00	0	0	2,739,074	2,739,074	2,241,416
39 Liberty	0	9,342,963	1,419.25	6,583.03	0.00	0	0	877,155	877,155	717,786
40 Madison	0	16,124,198	2,635.53	6,118.01	0.00	0	0	918,166	918,166	751,346
41 Manatee	0	274,938,262	44,234.54	6,215.47	0.00	0	0	0	0	0
42 Marion	0	250,873,786	41,673.99	6,019.91	0.00	0	0	0	0	0
43 Martin	(1,796,454)	117,720,362	17,965.10	6,552.73	0.00	0	(1,796,454)	1,796,454	0	0
44 Monroe	(2,834,988)	60,772,305	8,056.92	7,542.87	0.00	0	(2,834,988)	2,834,988	0	0
45 Nassau	(878,506)	68,934,213	11,145.73	6,184.81	(25.51)	(284,328)	(594,178)	2,527,077	1,932,899	1,581,714
46 Okaloosa	0	179,860,224	29,396.48	6,118.43	0.00	0	0	0	0	0
47 Okeechobee	0	40,809,000	6,555.51	6,225.14	0.00	0	0	655,534	655,534	536,431
48 Orange	0	1,102,266,275	178,958.21	6,159.35	0.00	0	0	0	0	0
49 Osceola	0	326,057,492	54,108.40	6,026.01	0.00	0	0	0	0	0
50 Palm Beach	0	1,130,326,063	175,023.30	6,458.15	0.00	0	0	0	0	0
51 Pasco	0	413,472,819	65,655.12	6,297.65	0.00	0	0	0	0	0
52 Pinellas	0	632,174,786	102,447.94	6,170.69	0.00	0	0	0	0	0
53 Polk	0	578,209,856	94,776.18	6,100.79	0.00	0	0	0	0	0
54 Putnam	0	66,425,237	10,767.21	6,169.22	0.00	0	0	2,576,784	2,576,784	2,108,613
55 St. Johns	0	190,410,004	31,341.98	6,075.24	0.00	0	0	0	0	0
56 St. Lucie	0	238,458,372	38,696.03	6,162.35	0.00	0	0	0	0	0
57 Santa Rosa	0	148,710,935	25,293.98	5,879.30	0.00	0	0	0	0	0
58 Sarasota	0	272,374,092	40,945.38	6,652.13	0.00	0	0	0	0	0
59 Seminole	0	384,446,148	63,872.44	6,018.97	0.00	0	0	0	0	0
60 Sumter	(1,666,204)	46,821,660	7,581.75	6,175.57	(34.75)	(263,466)	(1,402,738)	1,666,204	263,466	215,597
61 Suwannee	0	34,524,210	5,918.62	5,833.15	0.00	0	0	1,820,567	1,820,567	1,489,791
62 Taylor	0	16,809,276	2,738.37	6,138.42	0.00	0	0	931,669	931,669	762,396
63 Union	0	13,887,329	2,198.15	6,317.73	0.00	0	0	921,715	921,715	754,250
64 Volusia	0	370,824,338	61,352.12	6,044.20	0.00	0	0	0	0	0
65 Wakulla	0	30,863,998	5,053.88	6,106.99	0.00	0	0	599,600	599,600	490,660
66 Walton	(2,779,233)	48,383,170	7,506.13	6,445.82	0.00	0	(2,779,233)	2,779,233	0	0
67 Washington	0	21,137,704	3,390.58	6,234.24	0.00	0	0	1,755,443	1,755,443	1,436,500
68 Washington Special	0	2,037,659	147.76	13,790.33	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,391,019	528.41	6,417.40	0.00	0	0	358,569	358,569	293,421
70 FAU - Palm Beach	0	4,426,210	714.34	6,196.22	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,244,378	1,409.17	5,850.52	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,257,545	680.98	6,252.09	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	9,924,012	1,700.14	5,837.17	0.00	0	0	873,494	873,494	714,790
74 UF Lab	0	7,176,853	1,155.80	6,209.42	0.00	0	0	740,805	740,805	606,210
75 Virtual School	0	120,068,509	25,000.05	4,802.73	0.00	0	0	0	0	0
	(14,695,318)	16,542,690,419	2,663,743.54	6,210.32		(3,105,161)	(12,759,965)	56,452,825	43,692,860	35,754,378

2011-12 FEFP Third Calculation
 State Funded Discretionary Contribution

District	2011-12 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	26,734.69	9,142,781	341.98	0.00	0
2 Baker	4,900.78	627,472	128.04	0.00	0
3 Bay	25,446.37	11,091,478	435.88	0.00	0
4 Bradford	3,216.74	659,917	205.15	0.00	0
5 Brevard	71,109.43	20,030,507	281.69	0.00	0
6 Broward	257,498.51	97,387,203	378.20	0.00	0
7 Calhoun	2,153.60	291,937	135.56	0.00	0
8 Charlotte	16,227.56	9,773,410	602.27	0.00	0
9 Citrus	15,206.25	7,252,463	476.94	0.00	0
10 Clay	35,708.28	6,619,467	185.38	0.00	0
11 Collier	42,835.33	43,419,818	1,013.64	0.00	0
12 Columbia	9,706.02	1,889,591	194.68	0.00	0
13 Miami-Dade	347,007.28	143,439,552	413.36	0.00	0
14 DeSoto	4,768.02	1,077,601	226.01	0.00	0
15 Dixie	1,997.93	363,679	182.03	0.00	0
16 Duval	125,940.10	39,787,333	315.92	0.00	0
17 Escambia	40,095.50	10,678,619	266.33	0.00	0
18 Flagler	12,846.56	5,269,811	410.21	0.00	0
19 Franklin	1,254.25	1,404,724	1,119.97	0.00	0
20 Gadsden	5,664.73	1,080,530	190.75	0.00	0
21 Gilchrist	2,541.29	480,772	189.18	0.00	0
22 Glades	1,521.73	423,667	278.41	0.00	0
23 Gulf	1,894.53	1,090,423	575.56	0.00	0
24 Hamilton	1,587.46	530,567	334.22	0.00	0
25 Hardee	5,094.06	1,122,275	220.31	0.00	0
26 Hendry	6,789.54	1,287,614	189.65	0.00	0
27 Hernando	22,559.11	6,218,131	275.64	0.00	0
28 Highlands	11,939.99	3,647,395	305.48	0.00	0
29 Hillsborough	195,487.59	48,472,849	247.96	0.00	0
30 Holmes	3,227.42	334,164	103.54	0.00	0
31 Indian River	17,723.06	10,084,954	569.03	0.00	0
32 Jackson	6,755.46	1,142,710	169.15	0.00	0
33 Jefferson	1,007.06	424,317	421.34	0.00	0
34 Lafayette	1,156.59	171,019	147.86	0.00	0
35 Lake	40,627.64	12,451,563	306.48	0.00	0
36 Lee	82,735.77	41,282,133	498.96	0.00	0
37 Leon	33,123.63	11,034,900	333.14	0.00	0
38 Levy	5,608.21	1,368,273	243.98	0.00	0
39 Liberty	1,419.25	177,922	125.36	0.00	0
40 Madison	2,635.53	479,715	182.02	0.00	0
41 Manatee	44,234.54	18,293,990	413.57	0.00	0
42 Marion	41,673.99	11,904,548	285.66	0.00	0
43 Martin	17,965.10	13,043,395	726.04	0.00	0
44 Monroe	8,056.92	14,044,491	1,743.16	0.00	0
45 Nassau	11,145.73	5,090,669	456.74	0.00	0
46 Okaloosa	29,396.48	10,644,424	362.10	0.00	0
47 Okeechobee	6,555.51	1,131,104	172.54	0.00	0
48 Orange	178,958.21	62,028,256	346.61	0.00	0
49 Osceola	54,108.40	12,778,508	236.16	0.00	0
50 Palm Beach	175,023.30	94,972,202	542.63	0.00	0
51 Pasco	65,655.12	16,149,335	245.97	0.00	0
52 Pinellas	102,447.94	43,320,973	422.86	0.00	0
53 Polk	94,776.18	19,097,100	201.50	0.00	0
54 Putnam	10,767.21	2,701,976	250.94	0.00	0
55 St. Johns	31,341.98	13,469,364	429.75	0.00	0
56 St. Lucie	38,696.03	11,399,556	294.59	0.00	0
57 Santa Rosa	25,293.98	5,978,060	236.34	0.00	0
58 Sarasota	40,945.38	30,184,277	737.18	0.00	0
59 Seminole	63,872.44	18,977,877	297.12	0.00	0
60 Sumter	7,581.75	5,274,066	695.63	0.00	0
61 Suwannee	5,918.62	1,153,195	194.84	0.00	0
62 Taylor	2,738.37	893,009	326.11	0.00	0
63 Union	2,198.15	178,967	81.42	0.00	0
64 Volusia	61,352.12	19,324,442	314.98	0.00	0
65 Wakulla	5,053.88	887,220	175.55	0.00	0
66 Walton	7,506.13	8,050,977	1,072.59	0.00	0
67 Washington	3,390.58	663,561	195.71	0.00	0
68 Washington Special	147.76	0	0.00	0.00	0
69 FAMU Lab School	528.41	0	0.00	333.14	176,035
70 FAU - Palm Beach	714.34	0	0.00	542.63	387,622
71 FAU - St. Lucie	1,409.17	0	0.00	294.59	415,127
72 FSU Lab - Broward	680.98	0	0.00	378.20	257,547
73 FSU Lab - Leon	1,700.14	0	0.00	333.14	566,385
74 UF Lab	1,155.80	0	0.00	341.98	395,260
75 Virtual School	25,000.05	0	0.00	373.59	9,339,769
State	2,663,743.54	995,148,798	373.59		11,537,745

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2011-12 FEFP Third Calculation
 0.748 Mill Compression

District	2011	Value of	2011-12	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	-2-	-3-	-4-	\$377.94	Millage	\$377.94
		Mills	FTE	Per FTE	Below	Levied	per FTE
					-5-	-6-	-7-
1 Alachua	12,732,259,477	9,142,781	26,734.69	341.98	35.96	0.748	961,379
2 Baker	873,819,016	627,472	4,900.78	128.04	249.90	0.748	1,224,705
3 Bay	15,446,019,322	11,091,478	25,446.37	435.88	0.00	0.748	0
4 Bradford	919,001,948	659,917	3,216.74	205.15	172.79	0.748	555,821
5 Brevard	27,894,534,249	20,030,507	71,109.43	281.69	96.25	0.748	6,844,283
6 Broward	135,621,662,076	97,387,203	257,498.51	378.20	0.00	0.748	0
7 Calhoun	406,551,610	291,937	2,153.60	135.56	242.38	0.748	521,990
8 Charlotte	13,610,474,469	9,773,410	16,227.56	602.27	0.00	0.748	0
9 Citrus	10,099,797,626	7,252,463	15,206.25	476.94	0.00	0.748	0
10 Clay	9,218,286,352	6,619,467	35,708.28	185.38	192.56	0.748	6,875,986
11 Collier	60,466,547,431	43,419,818	42,835.33	1,013.64	0.00	0.748	0
12 Columbia	2,631,448,454	1,889,591	9,706.02	194.68	183.26	0.748	1,778,725
13 Miami-Dade	199,754,278,377	143,439,552	347,007.28	413.36	0.00	0.000	0
14 DeSoto	1,500,669,597	1,077,601	4,768.02	226.01	151.93	0.748	724,405
15 Dixie	506,460,386	363,679	1,997.93	182.03	195.91	0.748	391,414
16 Duval	55,407,938,605	39,787,333	125,940.10	315.92	62.02	0.748	7,810,805
17 Escambia	14,871,071,462	10,678,619	40,095.50	266.33	111.61	0.748	4,475,059
18 Flagler	7,338,751,372	5,269,811	12,846.56	410.21	0.00	0.748	0
19 Franklin	1,956,222,283	1,404,724	1,254.25	1,119.97	0.00	0.748	0
20 Gadsden	1,504,749,288	1,080,530	5,664.73	190.75	187.19	0.748	1,060,381
21 Gilchrist	669,523,986	480,772	2,541.29	189.18	188.76	0.748	479,694
22 Glades	590,000,239	423,667	1,521.73	278.41	99.53	0.748	151,458
23 Gulf	1,518,525,191	1,090,423	1,894.53	575.56	0.00	0.748	0
24 Hamilton	738,869,277	530,567	1,587.46	334.22	43.72	0.748	69,404
25 Hardee	1,562,882,679	1,122,275	5,094.06	220.31	157.63	0.748	802,977
26 Hendry	1,793,134,780	1,287,614	6,789.54	189.65	188.29	0.748	1,278,402
27 Hernando	8,659,384,533	6,218,131	22,559.11	275.64	102.30	0.748	2,307,797
28 Highlands	5,079,371,461	3,647,395	11,939.99	305.48	72.46	0.748	865,172
29 Hillsborough	67,503,411,154	48,472,849	195,487.59	247.96	129.98	0.748	25,409,477
30 Holmes	465,357,955	334,164	3,227.42	103.54	274.40	0.748	885,604
31 Indian River	14,044,332,671	10,084,954	17,723.06	569.03	0.00	0.748	0
32 Jackson	1,591,340,405	1,142,710	6,755.46	169.15	208.79	0.748	1,410,472
33 Jefferson	590,905,224	424,317	1,007.06	421.34	0.00	0.748	0
34 Lafayette	238,161,015	171,019	1,156.59	147.86	230.08	0.748	266,108
35 Lake	17,340,077,717	12,451,563	40,627.64	306.48	71.46	0.748	2,903,251
36 Lee	57,489,601,742	41,282,133	82,735.77	498.96	0.00	0.748	0
37 Leon	15,367,228,793	11,034,900	33,123.63	333.14	44.80	0.748	1,483,939
38 Levy	1,905,459,745	1,368,273	5,608.21	243.98	133.96	0.748	751,276
39 Liberty	247,774,327	177,922	1,419.25	125.36	252.58	0.748	358,474
40 Madison	668,052,948	479,715	2,635.53	182.02	195.92	0.748	516,353
41 Manatee	25,476,256,567	18,293,990	44,234.54	413.57	0.00	0.748	0
42 Marion	16,578,302,564	11,904,548	41,673.99	285.66	92.28	0.748	3,845,676
43 Martin	18,164,264,439	13,043,395	17,965.10	726.04	0.00	0.748	0
44 Monroe	19,558,392,862	14,044,491	8,056.92	1,743.16	0.00	0.748	0
45 Nassau	7,089,277,682	5,090,669	11,145.73	456.74	0.00	0.748	0
46 Okaloosa	14,823,451,571	10,644,424	29,396.48	362.10	15.84	0.748	465,640
47 Okeechobee	1,575,178,143	1,131,104	6,555.51	172.54	205.40	0.748	1,346,502
48 Orange	86,380,704,654	62,028,256	178,958.21	346.61	31.33	0.748	5,606,761
49 Osceola	17,795,381,459	12,778,508	54,108.40	236.16	141.78	0.748	7,671,489
50 Palm Beach	132,258,526,057	94,972,202	175,023.30	542.63	0.00	0.000	0
51 Pasco	22,489,604,470	16,149,335	65,655.12	245.97	131.97	0.748	8,664,506
52 Pinellas	60,328,895,475	43,320,973	102,447.94	422.86	0.00	0.748	0
53 Polk	26,594,668,442	19,097,100	94,776.18	201.50	176.44	0.748	16,722,309
54 Putnam	3,762,777,869	2,701,976	10,767.21	250.94	127.00	0.748	1,367,436
55 St. Johns	18,757,469,550	13,469,364	31,341.98	429.75	0.00	0.748	0
56 St. Lucie	15,875,050,688	11,399,556	38,696.03	294.59	83.35	0.748	3,225,314
57 Santa Rosa	8,325,061,099	5,978,060	25,293.98	236.34	141.60	0.748	3,581,628
58 Sarasota	42,034,698,859	30,184,277	40,945.38	737.18	0.00	0.748	0
59 Seminole	26,428,638,398	18,977,877	63,872.44	297.12	80.82	0.748	5,162,171
60 Sumter	7,344,678,043	5,274,066	7,581.75	695.63	0.00	0.748	0
61 Suwannee	1,605,942,616	1,153,195	5,918.62	194.84	183.10	0.748	1,083,699
62 Taylor	1,243,607,128	893,009	2,738.37	326.11	51.83	0.748	141,930
63 Union	249,230,249	178,967	2,198.15	81.42	296.52	0.748	651,795
64 Volusia	26,911,266,380	19,324,442	61,352.12	314.98	62.96	0.748	3,862,729
65 Wakulla	1,235,544,557	887,220	5,053.88	175.55	202.39	0.748	1,022,855
66 Walton	11,211,810,671	8,050,977	7,506.13	1,072.59	0.00	0.748	0
67 Washington	924,076,613	663,561	3,390.58	195.71	182.23	0.748	617,865
68 Washington Special ^f	0	0	0.00	0.00	377.94	0.000	0
69 FAMU Lab School	0	176,035	528.41	333.14	44.80	0.000	23,673
70 FAU - Palm Beach	0	387,622	714.34	542.63	0.00	0.000	0
71 FAU - St. Lucie	0	415,127	1,409.17	294.59	83.35	0.000	117,454
72 FSU Lab - Broward	0	257,547	680.98	378.20	0.00	0.000	0
73 FSU Lab - Leon	0	566,385	1,700.14	333.14	44.80	0.000	76,166
74 UF Lab	0	395,260	1,155.80	341.98	35.96	0.000	41,563
75 Virtual School	0	9,339,769	25,000.05	373.59	4.35	0.000	108,750
State	1,385,846,696,347	1,006,686,543	2,663,595.78	377.94			138,572,722

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2011-12 FEFP Third Calculation
 0.250 Mill Compression

District	2011	Value of	2011-12	Value of	Col. 4	0.250	Compress
	Tax Roll	0.250	Unweighted	0.25	Amount	Discretionary	to
	-1-	-2-	-3-	Per FTE	Below	Millage	\$126.32
		Mills	FTE	Mills	\$126.32	Levied	per FTE
1 Alachua	12,732,259,477	3,055,742	26,734.69	114.30	12.02	0.000	0
2 Baker	873,819,016	209,717	4,900.78	42.79	83.53	0.250	409,362
3 Bay	15,446,019,322	3,707,045	25,446.37	145.68	0.00	0.000	0
4 Bradford	919,001,948	220,560	3,216.74	68.57	57.75	0.000	0
5 Brevard	27,894,534,249	6,694,688	71,109.43	94.15	32.17	0.250	2,287,590
6 Broward	135,621,662,076	32,549,199	257,498.51	126.41	0.00	0.000	0
7 Calhoun	406,551,610	97,572	2,153.60	45.31	81.01	0.000	0
8 Charlotte	13,610,474,469	3,266,514	16,227.56	201.29	0.00	0.000	0
9 Citrus	10,099,797,626	2,423,951	15,206.25	159.40	0.00	0.000	0
10 Clay	9,218,286,352	2,212,389	35,708.28	61.96	64.36	0.250	2,298,185
11 Collier	60,466,547,431	14,511,971	42,835.33	338.79	0.00	0.000	0
12 Columbia	2,631,448,454	631,548	9,706.02	65.07	61.25	0.000	0
13 Miami-Dade	199,754,278,377	47,941,027	347,007.28	138.16	0.00	0.000	0
14 DeSoto	1,500,669,597	360,161	4,768.02	75.54	50.78	0.000	0
15 Dixie	506,460,386	121,550	1,997.93	60.84	65.48	0.250	130,824
16 Duval	55,407,938,605	13,297,905	125,940.10	105.59	20.73	0.000	0
17 Escambia	14,871,071,462	3,569,057	40,095.50	89.01	37.31	0.000	0
18 Flagler	7,338,751,372	1,761,300	12,846.56	137.10	0.00	0.250	0
19 Franklin	1,956,222,283	469,493	1,254.25	374.32	0.00	0.000	0
20 Gadsden	1,504,749,288	361,140	5,664.73	63.75	62.57	0.250	354,442
21 Gilchrist	669,523,986	160,686	2,541.29	63.23	63.09	0.000	0
22 Glades	590,000,239	141,600	1,521.73	93.05	33.27	0.000	0
23 Gulf	1,518,525,191	364,446	1,894.53	192.37	0.00	0.000	0
24 Hamilton	738,869,277	177,329	1,587.46	111.71	14.61	0.250	23,193
25 Hardee	1,562,882,679	375,092	5,094.06	73.63	52.69	0.000	0
26 Hendry	1,793,134,780	430,352	6,789.54	63.38	62.94	0.000	0
27 Hernando	8,659,384,533	2,078,252	22,559.11	92.12	34.20	0.000	0
28 Highlands	5,079,371,461	1,219,049	11,939.99	102.10	24.22	0.250	289,187
29 Hillsborough	67,503,411,154	16,200,819	195,487.59	82.87	43.45	0.000	0
30 Holmes	465,357,955	111,686	3,227.42	34.61	91.71	0.000	0
31 Indian River	14,044,332,671	3,370,640	17,723.06	190.18	0.00	0.250	0
32 Jackson	1,591,340,405	381,922	6,755.46	56.54	69.78	0.000	0
33 Jefferson	590,905,224	141,817	1,007.06	140.82	0.00	0.000	0
34 Lafayette	238,161,015	57,159	1,156.59	49.42	76.90	0.250	88,942
35 Lake	17,340,077,717	4,161,619	40,627.64	102.43	23.89	0.000	0
36 Lee	57,489,601,742	13,797,504	82,735.77	166.77	0.00	0.000	0
37 Leon	15,367,228,793	3,688,135	33,123.63	111.34	14.98	0.000	0
38 Levy	1,905,459,745	457,310	5,608.21	81.54	44.78	0.000	0
39 Liberty	247,774,327	59,466	1,419.25	41.90	84.42	0.000	0
40 Madison	668,052,948	160,333	2,635.53	60.84	65.48	0.000	0
41 Manatee	25,476,256,567	6,114,302	44,234.54	138.22	0.00	0.000	0
42 Marion	16,578,302,564	3,978,793	41,673.99	95.47	30.85	0.000	0
43 Martin	18,164,264,439	4,359,423	17,965.10	242.66	0.00	0.000	0
44 Monroe	19,558,392,862	4,694,014	8,056.92	582.61	0.00	0.000	0
45 Nassau	7,089,277,682	1,701,427	11,145.73	152.65	0.00	0.000	0
46 Okaloosa	14,823,451,571	3,557,628	29,396.48	121.02	5.30	0.000	0
47 Okeechobee	1,575,178,143	378,043	6,555.51	57.67	68.65	0.000	0
48 Orange	86,380,704,654	20,731,369	178,958.21	115.84	10.48	0.000	0
49 Osceola	17,795,381,459	4,270,892	54,108.40	78.93	47.39	0.000	0
50 Palm Beach	132,258,526,057	31,742,046	175,023.30	181.36	0.00	0.000	0
51 Pasco	22,489,604,470	5,397,505	65,655.12	82.21	44.11	0.000	0
52 Pinellas	60,328,895,475	14,478,935	102,447.94	141.33	0.00	0.000	0
53 Polk	26,594,668,442	6,382,720	94,776.18	67.35	58.97	0.000	0
54 Putnam	3,762,777,869	903,067	10,767.21	83.87	42.45	0.000	0
55 St. Johns	18,757,469,550	4,501,793	31,341.98	143.63	0.00	0.000	0
56 St. Lucie	15,875,050,688	3,810,012	38,696.03	98.46	27.86	0.250	1,078,071
57 Santa Rosa	8,325,061,099	1,998,015	25,293.98	78.99	47.33	0.000	0
58 Sarasota	42,034,698,859	10,088,328	40,945.38	246.39	0.00	0.000	0
59 Seminole	26,428,638,398	6,342,873	63,872.44	99.31	27.01	0.000	0
60 Sumter	7,344,678,043	1,762,723	7,581.75	232.50	0.00	0.000	0
61 Suwannee	1,605,942,616	385,426	5,918.62	65.12	61.20	0.250	362,220
62 Taylor	1,243,607,128	298,466	2,738.37	108.99	17.33	0.000	0
63 Union	249,230,249	59,815	2,198.15	27.21	99.11	0.250	217,859
64 Volusia	26,911,266,380	6,458,704	61,352.12	105.27	21.05	0.250	1,291,462
65 Wakulla	1,235,544,557	296,531	5,053.88	58.67	67.65	0.250	341,895
66 Walton	11,211,810,671	2,690,835	7,506.13	358.48	0.00	0.000	0
67 Washington	924,076,613	221,778	3,390.58	65.41	60.91	0.250	206,520
68 Washington Special ¹	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	58,833	528.41	111.34	14.98	0.000	0
70 FAU - Palm Beach	0	129,553	714.34	181.36	0.00	0.000	0
71 FAU - St. Lucie	0	138,747	1,409.17	98.46	27.86	0.000	0
72 FSU Lab - Broward	0	86,083	680.98	126.41	0.00	0.000	0
73 FSU Lab - Leon	0	189,294	1,700.14	111.34	14.98	0.000	0
74 UF Lab	0	132,108	1,155.80	114.30	12.02	0.000	0
75 Virtual School	0	3,121,506	25,000.05	124.86	1.46	0.000	0
State	1,385,846,696,347	336,459,332	2,663,595.78	126.32			9,379,752

1. The Washington Special school district does not receive 0.250 Mill Compression funding.