

**FLORIDA EDUCATION FINANCE PROGRAM**

**2012-13**

**SECOND CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Wednesday, July 18, 2012

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2012-13 FEFP Second Calculation  
 STATE WIDE SUMMARY  
 COMPARISON TO 2012-13 FEFP - First Calculation

	2012-13 FEFP First Calculation	2012-13 FEFP Second Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,694,617.29	2,694,617.29	0.00	0.00%
Weighted FTE	2,921,483.45	2,921,866.99	383.54	0.01%
School Taxable Value	1,335,847,393,896	1,373,702,945,899	37,855,552,003	2.83%
Required Local Effort Millage	5.446	5.295	(0.151)	-2.77%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.043	(0.151)	-2.44%
Base Student Allocation	3,582.98	3,582.98	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	10,477,256,857	10,478,630,264	1,373,407	0.01%
Declining Enrollment Supplement	1,980,577	2,436,454	455,877	23.02%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	12,855,308	13,171,877	316,569	2.46%
0.748 Mills Discretionary Compression	132,535,250	143,535,763	11,000,513	8.30%
0.250 Mills Discretionary Compression	9,169,439	9,359,116	189,677	2.07%
DJJ Supplemental Allocation	7,530,646	7,530,646	0	0.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,950,732	947,950,732	0	0.00%
Supplemental Academic Instruction	636,958,373	636,958,373	0	0.00%
Instructional Materials	211,665,913	211,665,913	0	0.00%
Student Transportation	420,264,335	420,264,335	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	37,406,930	36,936,982	(469,948)	-1.26%
<b>TOTAL FEFP</b>	<b>13,157,680,130</b>	<b>13,170,546,225</b>	<b>12,866,095</b>	<b>0.10%</b>
Less: Required Local Effort	6,722,802,030	6,723,428,746	626,716	0.01%
<b>GROSS STATE FEFP</b>	<b>6,434,878,100</b>	<b>6,447,117,479</b>	<b>12,239,379</b>	<b>0.19%</b>
Proration to Appropriation		(12,215,010)	(12,215,010)	0.00%
<b>NET STATE FEFP</b>	<b>6,434,878,100</b>	<b>6,434,902,469</b>	<b>24,369</b>	<b>0.00%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,983,788,477	2,983,788,477	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,118,371,354</b>	<b>3,118,371,354</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL STATE FUND</b>	<b>9,553,249,454</b>	<b>9,553,273,823</b>	<b>24,369</b>	<b>0.00%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	6,722,802,030	6,723,428,746	626,716	0.01%
Total Discretionary Taxes from 0.748 Mills	902,631,451	924,291,208	21,659,757	2.40%
<b>TOTAL LOCAL FUNDING</b>	<b>7,625,433,481</b>	<b>7,647,719,954</b>	<b>22,286,473</b>	<b>0.29%</b>
<b>TOTAL FUNDING</b>	<b>17,178,682,935</b>	<b>17,200,993,777</b>	<b>22,310,842</b>	<b>0.13%</b>
Total Funds per UFTE	6,375.18	6,383.46	8.28	0.13%

2012-13 FEFP Second Calculation  
 Change in FTE and Funds Compared to the 2012-13 First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2012-13 First	2012-13 Second	Difference	Percentage Difference	2012-13 First	2012-13 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,824.47	26,824.47	0.00	0.00%	169,671,375	169,974,348	302,973	0.18%
2 Baker	4,872.78	4,872.78	0.00	0.00%	31,470,524	31,498,859	28,335	0.09%
3 Bay	25,356.35	25,356.35	0.00	0.00%	160,400,067	160,543,135	143,068	0.09%
4 Bradford	3,178.00	3,178.00	0.00	0.00%	21,035,928	21,027,459	(8,469)	-0.04%
5 Brevard	71,633.33	71,633.33	0.00	0.00%	464,260,463	464,531,110	270,647	0.06%
6 Broward	261,099.63	261,099.63	0.00	0.00%	1,665,626,066	1,667,829,554	2,203,488	0.13%
7 Calhoun	2,182.73	2,182.73	0.00	0.00%	14,544,649	14,539,162	(5,487)	-0.04%
8 Charlotte	16,241.80	16,241.80	0.00	0.00%	104,529,619	104,499,825	(29,794)	-0.03%
9 Citrus	15,177.56	15,177.56	0.00	0.00%	97,075,439	97,154,639	79,200	0.08%
10 Clay	35,708.00	35,708.00	0.00	0.00%	226,542,818	227,328,659	785,841	0.35%
11 Collier	43,262.87	43,262.87	0.00	0.00%	309,377,476	310,334,171	956,695	0.31%
12 Columbia	9,746.11	9,746.11	0.00	0.00%	62,748,870	62,787,431	38,561	0.06%
13 Dade	351,149.67	351,149.67	0.00	0.00%	2,208,052,262	2,215,590,026	7,537,764	0.34%
14 De Soto	4,703.80	4,703.80	0.00	0.00%	30,342,736	30,393,396	50,660	0.17%
15 Dixie	2,013.24	2,013.24	0.00	0.00%	13,231,186	13,246,196	15,010	0.11%
16 Duval	126,911.96	126,911.96	0.00	0.00%	807,907,203	808,828,941	921,738	0.11%
17 Escambia	40,274.18	40,274.18	0.00	0.00%	250,305,839	250,580,135	274,296	0.11%
18 Flagler	12,900.00	12,900.00	0.00	0.00%	82,042,429	81,608,828	(433,601)	-0.53%
19 Franklin	1,298.55	1,298.55	0.00	0.00%	8,881,701	8,784,449	(97,252)	-1.09%
20 Gadsden	5,508.73	5,508.73	0.00	0.00%	35,676,474	35,777,444	100,970	0.28%
21 Gilchrist	2,506.73	2,506.73	0.00	0.00%	17,376,750	17,350,712	(26,038)	-0.15%
22 Glades	1,521.04	1,521.04	0.00	0.00%	10,215,372	10,212,341	(3,031)	-0.03%
23 Gulf	1,873.98	1,873.98	0.00	0.00%	12,185,905	12,166,104	(19,801)	-0.16%
24 Hamilton	1,565.87	1,565.87	0.00	0.00%	10,434,924	10,441,965	7,041	0.07%
25 Hardee	5,132.47	5,132.47	0.00	0.00%	32,064,227	32,111,093	46,866	0.15%
26 Hendry	6,801.21	6,801.21	0.00	0.00%	43,678,471	43,681,830	3,359	0.01%
27 Hernando	22,645.62	22,645.62	0.00	0.00%	140,259,097	140,420,932	161,835	0.12%
28 Highlands	11,941.69	11,941.69	0.00	0.00%	74,037,799	74,114,979	77,180	0.10%
29 Hillsborough	197,204.70	197,204.70	0.00	0.00%	1,256,070,434	1,257,536,955	1,466,521	0.12%
30 Holmes	3,224.48	3,224.48	0.00	0.00%	20,696,317	20,669,865	(26,452)	-0.13%
31 Indian River	17,737.58	17,737.58	0.00	0.00%	113,760,787	113,933,088	172,301	0.15%
32 Jackson	6,686.65	6,686.65	0.00	0.00%	43,360,496	43,345,810	(14,686)	-0.03%
33 Jefferson	995.04	995.04	0.00	0.00%	6,975,878	6,977,781	1,903	0.03%
34 Lafayette	1,175.42	1,175.42	0.00	0.00%	7,500,347	7,480,635	(19,712)	-0.26%
35 Lake	40,938.33	40,938.33	0.00	0.00%	250,645,458	251,025,963	380,505	0.15%
36 Lee	84,780.00	84,780.00	0.00	0.00%	564,412,340	565,080,334	667,994	0.12%
37 Leon	33,682.49	33,682.49	0.00	0.00%	212,475,772	212,529,229	53,457	0.03%
38 Levy	5,600.00	5,600.00	0.00	0.00%	36,660,147	36,712,916	52,769	0.14%
39 Liberty	1,431.10	1,431.10	0.00	0.00%	9,729,481	9,717,325	(12,156)	-0.12%
40 Madison	2,597.50	2,597.50	0.00	0.00%	16,395,392	16,392,889	(2,503)	-0.02%
41 Manatee	45,061.80	45,061.80	0.00	0.00%	289,096,113	288,600,806	(495,307)	-0.17%
42 Marion	41,896.32	41,896.32	0.00	0.00%	260,446,522	260,649,448	202,926	0.08%
43 Martin	18,106.98	18,106.98	0.00	0.00%	122,199,702	122,604,605	404,903	0.33%
44 Monroe	8,116.39	8,116.39	0.00	0.00%	62,727,447	63,090,185	362,738	0.58%
45 Nassau	11,084.19	11,084.19	0.00	0.00%	71,029,134	71,135,074	105,940	0.15%
46 Okaloosa	29,421.03	29,421.03	0.00	0.00%	186,821,148	187,021,560	200,412	0.11%
47 Okeechobee	6,525.24	6,525.24	0.00	0.00%	41,726,486	41,780,463	53,977	0.13%
48 Orange	183,250.43	183,250.43	0.00	0.00%	1,161,276,884	1,162,953,379	1,676,495	0.14%
49 Osceola	55,740.69	55,740.69	0.00	0.00%	346,631,667	346,719,565	87,898	0.03%
50 Palm Beach	177,306.99	177,306.99	0.00	0.00%	1,167,090,448	1,169,328,253	2,237,805	0.19%
51 Pasco	65,556.64	65,556.64	0.00	0.00%	425,315,727	425,809,481	493,754	0.12%
52 Pinellas	101,300.84	101,300.84	0.00	0.00%	646,315,677	646,245,193	(70,484)	-0.01%
53 Polk	95,445.01	95,445.01	0.00	0.00%	599,817,100	600,302,900	485,800	0.08%
54 Putnam	10,816.71	10,816.71	0.00	0.00%	68,354,757	68,412,760	58,003	0.08%
55 St. Johns	32,186.53	32,186.53	0.00	0.00%	201,990,072	201,429,073	(560,999)	-0.28%
56 St. Lucie	39,674.22	39,674.22	0.00	0.00%	251,207,392	251,364,273	156,881	0.06%
57 Santa Rosa	25,573.37	25,573.37	0.00	0.00%	155,929,517	156,106,367	176,850	0.11%
58 Sarasota	41,159.91	41,159.91	0.00	0.00%	281,120,865	281,158,615	37,750	0.01%
59 Seminole	63,711.14	63,711.14	0.00	0.00%	395,341,740	395,851,588	509,848	0.13%
60 Sumter	7,655.70	7,655.70	0.00	0.00%	49,035,202	49,127,516	92,314	0.19%
61 Suwannee	5,982.99	5,982.99	0.00	0.00%	36,065,994	36,087,830	21,836	0.06%
62 Taylor	2,702.06	2,702.06	0.00	0.00%	17,153,897	17,155,235	1,338	0.01%
63 Union	2,195.55	2,195.55	0.00	0.00%	14,290,732	14,291,081	349	0.00%
64 Volusia	61,487.05	61,487.05	0.00	0.00%	383,011,269	382,942,893	(68,376)	-0.02%
65 Wakulla	5,069.39	5,069.39	0.00	0.00%	31,909,284	31,981,611	72,327	0.23%
66 Walton	7,596.98	7,596.98	0.00	0.00%	50,923,858	51,006,029	82,171	0.16%
67 Washington	3,395.53	3,395.53	0.00	0.00%	21,776,877	21,784,401	7,524	0.03%
68 Washington Special	137.76	137.76	0.00	0.00%	1,597,061	1,599,711	2,650	0.17%
69 FAMU Lab School	541.00	541.00	0.00	0.00%	3,567,131	3,565,006	(2,125)	-0.06%
70 FAU - Palm Beach	792.00	792.00	0.00	0.00%	5,051,088	5,057,010	5,922	0.12%
71 FAU - St. Lucie	1,414.00	1,414.00	0.00	0.00%	8,593,056	8,605,778	12,722	0.15%
72 FSU Lab - Broward	680.98	680.98	0.00	0.00%	4,445,814	4,452,235	6,421	0.14%
73 FSU Lab - Leon	1,700.14	1,700.14	0.00	0.00%	10,264,799	10,262,901	(1,898)	-0.02%
74 UF Lab School	1,155.00	1,155.00	0.00	0.00%	7,426,496	7,422,037	(4,459)	-0.06%
75 Virtual School	30,091.07	30,091.07	0.00	0.00%	156,473,461	156,328,402	(145,059)	-0.09%
TOTAL	2,694,617.29	2,694,617.29	0.00	0.00%	17,178,682,935	17,200,993,777	22,310,842	0.13%

2012-13 FEFP Second Calculation  
 Change in Funds and Funds per Student Compared to the 2012-13 First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2012-13	2012-13	Difference	Percentage Difference	2012-13	2012-13	Difference	Percentage Difference
	First	Second			First	Second		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	169,671,375	169,974,348	302,973	0.18%	6,325.25	6,336.54	11.29	0.18%
2 Baker	31,470,524	31,498,859	28,335	0.09%	6,458.43	6,464.25	5.82	0.09%
3 Bay	160,400,067	160,543,135	143,068	0.09%	6,325.83	6,331.48	5.65	0.09%
4 Bradford	21,035,928	21,027,459	(8,469)	-0.04%	6,619.23	6,616.57	(2.66)	-0.04%
5 Brevard	464,260,463	464,531,110	270,647	0.06%	6,481.07	6,484.85	3.78	0.06%
6 Broward	1,665,626,066	1,667,829,554	2,203,488	0.13%	6,379.27	6,387.71	8.44	0.13%
7 Calhoun	14,544,649	14,539,162	(5,487)	-0.04%	6,663.51	6,661.00	(2.51)	-0.04%
8 Charlotte	104,529,619	104,499,825	(29,794)	-0.03%	6,435.84	6,434.01	(1.83)	-0.03%
9 Citrus	97,075,439	97,154,639	79,200	0.08%	6,395.98	6,401.20	5.22	0.08%
10 Clay	226,542,818	227,328,659	785,841	0.35%	6,344.32	6,366.32	22.00	0.35%
11 Collier	309,377,476	310,334,171	956,695	0.31%	7,151.11	7,173.22	22.11	0.31%
12 Columbia	62,748,870	62,787,431	38,561	0.06%	6,438.35	6,442.31	3.96	0.06%
13 Dade	2,208,052,262	2,215,590,026	7,537,764	0.34%	6,288.07	6,309.53	21.46	0.34%
14 De Soto	30,342,736	30,393,396	50,660	0.17%	6,450.69	6,461.46	10.77	0.17%
15 Dixie	13,231,186	13,246,196	15,010	0.11%	6,572.09	6,579.54	7.45	0.11%
16 Duval	807,907,203	808,828,941	921,738	0.11%	6,365.89	6,373.15	7.26	0.11%
17 Escambia	250,305,839	250,580,135	274,296	0.11%	6,215.04	6,221.86	6.82	0.11%
18 Flagler	82,042,429	81,608,828	(433,601)	-0.53%	6,359.88	6,326.27	(33.61)	-0.53%
19 Franklin	8,881,701	8,784,449	(97,252)	-1.09%	6,839.71	6,764.81	(74.90)	-1.10%
20 Gadsden	35,676,474	35,777,444	100,970	0.28%	6,476.35	6,494.68	18.33	0.28%
21 Gilchrist	17,376,750	17,350,712	(26,038)	-0.15%	6,932.04	6,921.65	(10.39)	-0.15%
22 Glades	10,215,372	10,212,341	(3,031)	-0.03%	6,716.04	6,714.05	(1.99)	-0.03%
23 Gulf	12,185,905	12,166,104	(19,801)	-0.16%	6,502.69	6,492.12	(10.57)	-0.16%
24 Hamilton	10,434,924	10,441,965	7,041	0.07%	6,663.98	6,668.48	4.50	0.07%
25 Hardee	32,064,227	32,111,093	46,866	0.15%	6,247.33	6,256.46	9.13	0.15%
26 Hendry	43,678,471	43,681,830	3,359	0.01%	6,422.16	6,422.66	0.50	0.01%
27 Hernando	140,259,097	140,420,932	161,835	0.12%	6,193.65	6,200.80	7.15	0.12%
28 Highlands	74,037,799	74,114,979	77,180	0.10%	6,199.94	6,206.41	6.47	0.10%
29 Hillsborough	1,256,070,434	1,257,536,955	1,466,521	0.12%	6,369.37	6,376.81	7.44	0.12%
30 Holmes	20,696,317	20,669,865	(26,452)	-0.13%	6,418.50	6,410.29	(8.21)	-0.13%
31 Indian River	113,760,787	113,933,088	172,301	0.15%	6,413.55	6,423.26	9.71	0.15%
32 Jackson	43,360,496	43,345,810	(14,686)	-0.03%	6,484.64	6,482.44	(2.20)	-0.03%
33 Jefferson	6,975,878	6,977,781	1,903	0.03%	7,010.65	7,012.56	1.91	0.03%
34 Lafayette	7,500,347	7,480,635	(19,712)	-0.26%	6,380.99	6,364.22	(16.77)	-0.26%
35 Lake	250,645,458	251,025,963	380,505	0.15%	6,122.51	6,131.81	9.30	0.15%
36 Lee	564,412,340	565,080,334	667,994	0.12%	6,657.38	6,665.26	7.88	0.12%
37 Leon	212,475,772	212,529,229	53,457	0.03%	6,308.20	6,309.78	1.58	0.03%
38 Levy	36,660,147	36,712,916	52,769	0.14%	6,546.45	6,555.88	9.43	0.14%
39 Liberty	9,729,481	9,717,325	(12,156)	-0.12%	6,798.60	6,790.11	(8.49)	-0.12%
40 Madison	16,395,392	16,392,889	(2,503)	-0.02%	6,311.99	6,311.03	(0.96)	-0.02%
41 Manatee	289,096,113	288,600,806	(495,307)	-0.17%	6,415.55	6,404.56	(10.99)	-0.17%
42 Marion	260,446,522	260,649,448	202,926	0.08%	6,216.45	6,221.30	4.85	0.08%
43 Martin	122,199,702	122,604,605	404,903	0.33%	6,748.76	6,771.12	22.36	0.33%
44 Monroe	62,727,447	63,090,185	362,738	0.58%	7,728.49	7,773.18	44.69	0.58%
45 Nassau	71,029,134	71,135,074	105,940	0.15%	6,408.15	6,417.71	9.56	0.15%
46 Okaloosa	186,821,148	187,021,560	200,412	0.11%	6,349.92	6,356.73	6.81	0.11%
47 Okeechobee	41,726,486	41,780,463	53,977	0.13%	6,394.63	6,402.90	8.27	0.13%
48 Orange	1,161,276,884	1,162,953,379	1,676,495	0.14%	6,337.10	6,346.25	9.15	0.14%
49 Osceola	346,631,667	346,719,565	87,898	0.03%	6,218.65	6,220.22	1.57	0.03%
50 Palm Beach	1,167,090,448	1,169,328,253	2,237,805	0.19%	6,582.31	6,594.94	12.63	0.19%
51 Pasco	425,315,727	425,809,481	493,754	0.12%	6,487.76	6,495.29	7.53	0.12%
52 Pinellas	646,315,677	646,245,193	(70,484)	-0.01%	6,380.16	6,379.47	(0.69)	-0.01%
53 Polk	599,817,100	600,302,900	485,800	0.08%	6,284.43	6,289.52	5.09	0.08%
54 Putnam	68,354,757	68,412,760	58,003	0.08%	6,319.37	6,324.73	5.36	0.08%
55 St. Johns	201,990,072	201,429,073	(560,999)	-0.28%	6,275.61	6,258.18	(17.43)	-0.28%
56 St. Lucie	251,207,392	251,364,273	156,881	0.06%	6,331.75	6,335.71	3.96	0.06%
57 Santa Rosa	155,929,517	156,106,367	176,850	0.11%	6,097.34	6,104.25	6.91	0.11%
58 Sarasota	281,120,865	281,158,615	37,750	0.01%	6,829.97	6,830.89	0.92	0.01%
59 Seminole	395,341,740	395,851,588	509,848	0.13%	6,205.22	6,213.22	8.00	0.13%
60 Sumter	49,035,202	49,127,516	92,314	0.19%	6,405.06	6,417.12	12.06	0.19%
61 Suwannee	36,065,994	36,087,830	21,836	0.06%	6,028.09	6,031.74	3.65	0.06%
62 Taylor	17,153,897	17,155,235	1,338	0.01%	6,348.45	6,348.95	0.50	0.01%
63 Union	14,290,732	14,291,081	349	0.00%	6,508.95	6,509.11	0.16	0.00%
64 Volusia	383,011,269	382,942,893	(68,376)	-0.02%	6,229.14	6,228.03	(1.11)	-0.02%
65 Wakulla	31,909,284	31,981,611	72,327	0.23%	6,294.50	6,308.77	14.27	0.23%
66 Walton	50,923,858	51,006,029	82,171	0.16%	6,703.17	6,713.99	10.82	0.16%
67 Washington	21,776,877	21,784,401	7,524	0.03%	6,413.40	6,415.61	2.21	0.03%
68 Washington Special	1,597,061	1,599,711	2,650	0.17%	11,593.07	11,612.30	19.23	0.17%
69 FAMU Lab School	3,567,131	3,565,006	(2,125)	-0.06%	6,593.59	6,589.66	(3.93)	-0.06%
70 FAU - Palm Beach	5,051,088	5,057,010	5,922	0.12%	6,377.64	6,385.11	7.47	0.12%
71 FAU - St. Lucie	8,593,056	8,605,778	12,722	0.15%	6,077.13	6,086.12	8.99	0.15%
72 FSU Lab - Broward	4,445,814	4,452,235	6,421	0.14%	6,528.55	6,537.98	9.43	0.14%
73 FSU Lab - Leon	10,264,799	10,262,901	(1,898)	-0.02%	6,037.62	6,036.50	(1.12)	-0.02%
74 UF Lab School	7,426,496	7,422,037	(4,459)	-0.06%	6,429.87	6,426.01	(3.86)	-0.06%
75 Virtual School	156,473,461	156,328,402	(145,059)	-0.09%	5,200.00	5,195.18	(4.82)	-0.09%
TOTAL	17,178,682,935	17,200,993,777	22,310,842	0.13%	6,375.18	6,383.46	8.28	0.13%

2012-13 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2012-13 Unweighted FTE	2012-13 Funded Weighted FTE <sup>1</sup>	\$3,582.98 Times Funded Weighted FTE	District Cost Differential	Base Funding <sup>2</sup>	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.748 Mills Compression	0.250 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,824.47	29,113.64	104,313,590	0.9754	101,747,476	47,999	0	0	1,091,219	0
2 Baker	4,872.78	5,160.97	18,491,652	0.9783	18,090,383	5,352	512,556	0	1,209,716	404,295
3 Bay	25,356.35	28,173.00	100,943,296	0.9578	96,683,489	155,407	0	0	0	0
4 Bradford	3,178.00	3,393.68	12,159,488	0.9737	11,839,693	3,709	736,537	0	535,080	0
5 Brevard	71,633.33	78,245.71	280,352,814	1.0059	282,006,896	0	0	0	6,825,224	2,280,805
6 Broward	261,099.63	284,817.93	1,020,496,947	1.0238	1,044,784,774	0	0	0	0	0
7 Calhoun	2,182.73	2,367.68	8,483,350	0.9244	7,842,009	0	1,199,366	0	491,289	0
8 Charlotte	16,241.80	17,406.54	62,367,285	0.9860	61,494,143	10,137	0	0	0	0
9 Citrus	15,177.56	16,330.71	58,512,607	0.9520	55,704,002	0	1,413,366	0	0	0
10 Clay	35,708.00	38,516.97	138,005,533	0.9946	137,260,303	0	0	0	6,788,091	2,268,886
11 Collier	43,262.87	47,014.92	168,453,518	1.0313	173,726,113	0	0	0	0	0
12 Columbia	9,746.11	10,367.33	37,145,936	0.9611	35,700,959	0	1,029,621	0	1,791,043	0
13 Miami-Dade	351,149.67	380,896.38	1,364,744,112	1.0118	1,380,848,093	0	0	0	0	0
14 DeSoto	4,703.80	4,990.69	17,881,542	0.9790	17,506,030	64,686	542,129	0	709,474	0
15 Dixie	2,013.24	2,164.59	7,755,683	0.9338	7,242,257	8,412	751,195	0	383,381	128,123
16 Duval	126,911.96	137,750.40	493,556,928	1.0135	500,219,947	0	0	0	9,218,885	0
17 Escambia	40,274.18	43,578.46	156,140,751	0.9615	150,129,332	0	0	0	4,181,265	0
18 Flagler	12,900.00	13,756.72	49,290,053	0.9614	47,387,457	0	1,010,075	0	0	0
19 Franklin	1,298.55	1,383.93	4,958,594	0.9257	4,590,170	0	0	0	0	0
20 Gadsden	5,508.73	5,846.59	20,948,215	0.9469	19,835,865	137,703	1,507,881	0	1,044,896	349,253
21 Gilchrist	2,506.73	2,779.32	9,958,248	0.9530	9,490,210	39,126	1,315,019	0	465,425	0
22 Glades	1,521.04	1,630.10	5,840,616	0.9771	5,706,866	0	690,327	0	153,488	0
23 Gulf	1,873.98	2,045.34	7,328,412	0.9319	6,829,347	19,734	830,804	0	0	0
24 Hamilton	1,565.87	1,714.22	6,142,016	0.9322	5,725,587	26,501	712,725	0	29,971	10,022
25 Hardee	5,132.47	5,467.19	19,588,832	0.9665	18,932,606	0	469,192	0	769,255	0
26 Hendry	6,801.21	7,243.13	25,951,990	0.9867	25,606,829	0	1,432,795	0	1,262,509	0
27 Hernando	22,645.62	24,275.24	86,977,699	0.9755	84,846,745	0	0	0	2,521,590	0
28 Highlands	11,941.69	12,675.58	45,416,350	0.9561	43,422,572	23,061	1,949,814	0	915,092	305,827
29 Hillsborough	197,204.70	213,448.48	764,781,635	1.0127	774,494,362	0	0	0	25,918,614	0
30 Holmes	3,224.48	3,391.48	12,151,605	0.9250	11,240,235	0	1,729,682	0	865,483	0
31 Indian River	17,737.58	19,187.02	68,746,709	0.9949	68,396,101	0	0	0	0	0
32 Jackson	6,686.65	7,297.01	26,145,041	0.9321	24,369,793	44,796	2,322,505	0	1,355,050	0
33 Jefferson	995.04	1,049.19	3,759,227	0.9329	3,506,983	25,619	507,067	0	0	0
34 Lafayette	1,175.42	1,237.12	4,432,576	0.9235	4,093,484	0	604,807	0	249,965	83,549
35 Lake	40,938.33	43,722.92	156,658,348	0.9785	153,290,194	0	0	0	3,433,968	0
36 Lee	84,780.00	91,565.91	328,078,824	1.0216	335,165,327	0	0	0	0	0
37 Leon	33,682.49	36,809.64	131,888,204	0.9524	125,610,325	0	0	0	2,100,440	0
38 Levy	5,600.00	6,036.74	21,629,519	0.9485	20,515,599	21,272	2,221,489	0	806,008	0
39 Liberty	1,431.10	1,620.81	5,807,330	0.9225	5,357,262	0	712,265	0	361,439	0
40 Madison	2,597.50	2,717.44	9,736,533	0.9178	8,936,190	36,189	746,210	0	478,537	0
41 Manatee	45,061.80	48,651.17	174,316,169	1.0098	176,024,467	0	0	0	0	0
42 Marion	41,896.32	44,705.60	160,179,271	0.9649	154,556,979	0	0	0	4,436,820	0
43 Martin	18,106.98	20,078.16	71,939,646	0.9956	71,623,112	0	0	0	0	0
44 Monroe	8,116.39	8,730.41	31,280,884	1.0249	32,059,778	0	0	0	0	0
45 Nassau	11,084.19	11,799.61	42,277,767	0.9914	41,914,178	804	1,686,092	0	0	0
46 Okaloosa	29,421.03	32,091.81	114,984,313	0.9763	112,259,185	0	0	0	452,201	0
47 Okeechobee	6,525.24	6,973.08	24,984,406	0.9692	24,214,886	31,545	510,927	0	1,304,852	0
48 Orange	183,250.43	202,829.89	726,735,439	1.0064	731,386,546	0	0	0	5,961,136	0
49 Osceola	55,740.69	60,700.70	217,489,394	0.9877	214,814,274	0	0	0	8,167,683	0
50 Palm Beach	177,306.99	193,548.70	693,481,121	1.0335	716,712,739	0	0	0	0	0
51 Pasco	65,556.64	71,675.17	256,810,701	0.9910	254,499,405	227,335	0	0	9,122,862	0
52 Pinellas	101,300.84	109,523.46	392,420,367	0.9988	391,949,463	1,248,694	0	0	0	0
53 Polk	95,445.01	102,811.00	368,369,757	0.9881	363,986,157	0	0	0	17,140,969	0
54 Putnam	10,816.71	11,487.37	41,159,017	0.9643	39,689,640	0	2,083,191	0	1,448,033	0
55 St. Johns	32,186.53	34,793.09	124,662,946	0.9862	122,942,597	0	0	0	0	0
56 St. Lucie	39,674.22	42,259.97	151,416,627	0.9888	149,720,761	0	0	0	3,467,924	1,158,884
57 Santa Rosa	25,573.37	27,395.07	98,155,988	0.9478	93,032,245	0	0	0	3,630,140	0
58 Sarasota	41,159.91	44,871.44	160,773,472	1.0010	160,934,245	0	0	0	0	0
59 Seminole	63,711.14	68,617.50	245,855,130	0.9968	245,068,394	184,795	0	0	4,820,385	0
60 Sumter	7,655.70	8,152.60	29,210,603	0.9659	28,214,521	0	32,849	0	0	0
61 Suwannee	5,982.99	6,296.24	22,559,302	0.9429	21,271,166	0	1,475,295	0	1,089,502	364,125
62 Taylor	2,702.06	2,875.15	10,301,605	0.9317	9,598,005	36,790	757,253	0	79,576	0
63 Union	2,195.55	2,314.70	8,293,524	0.9650	8,003,251	1,093	746,532	0	635,831	212,507
64 Volusia	61,487.05	66,799.04	239,339,624	0.9672	231,489,284	0	0	0	3,763,622	1,258,025
65 Wakulla	5,069.39	5,433.59	19,468,444	0.9365	18,232,198	3,662	483,687	0	1,011,597	338,078
66 Walton	7,596.98	7,995.47	28,647,609	0.9697	27,779,586	0	0	0	0	0
67 Washington	3,395.53	3,623.00	12,981,137	0.9281	12,047,793	13,383	1,427,468	0	588,615	196,737
68 Washington Special	137.76	139.78	500,829	0.9281	464,819	11,904	0	0	0	0
69 FAMU Lab School	541.00	565.49	2,026,139	0.9524	1,929,695	0	297,797	166,963	33,737	0
70 FAU - Palm Beach	792.00	822.71	2,947,753	1.0335	3,046,503	0	0	426,722	0	0
71 FAU - St. Lucie	1,414.00	1,526.38	5,468,989	0.9888	5,407,736	4,898	0	400,968	123,598	0
72 FSU Lab - Broward	680.98	733.22	2,627,113	1.0238	2,689,638	0	0	255,592	0	0
73 FSU Lab - Leon	1,700.14	1,795.25	6,432,345	0.9524	6,126,165	1,848	706,777	524,697	106,021	0
74 UF Lab School	1,155.00	1,215.16	4,353,894	0.9754	4,246,788	0	599,083	381,497	46,985	0
75 Virtual School	30,091.07	30,845.29	110,518,057	1.0000	110,518,057	0	0	11,015,438	147,747	0
Total	2,694,617.29	2,921,866.99	10,468,990,990		10,478,630,264	2,436,454	35,754,378	13,171,877	143,535,763	9,359,116

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2012-13 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	822,184	10,791,699	7,557,466	1,293,551	147,156	2,119,021	4,837,806	321,099
2 Baker	119,314	1,082,431	1,864,920	324,543	0	369,531	1,374,113	58,329
3 Bay	689,140	7,831,498	7,340,146	1,234,894	112,552	1,997,309	4,073,951	303,525
4 Bradford	121,793	1,218,844	990,338	252,140	0	242,367	715,103	38,042
5 Brevard	1,653,539	26,737,035	18,732,295	3,381,513	156,607	5,700,268	10,959,357	857,478
6 Broward	6,003,813	85,705,852	53,022,979	12,216,844	551,573	20,697,264	30,239,821	3,125,460
7 Calhoun	85,617	782,393	489,544	205,835	0	173,364	426,593	26,128
8 Charlotte	421,595	6,001,148	3,604,625	827,293	37,117	1,266,109	3,259,147	194,420
9 Citrus	379,128	6,589,963	3,381,359	760,225	109,455	1,148,250	3,712,698	181,681
10 Clay	598,558	11,451,884	9,651,640	1,704,899	0	2,751,472	6,607,833	427,438
11 Collier	735,505	19,282,618	8,498,998	2,127,287	138,258	3,397,022	6,752,745	517,873
12 Columbia	261,366	3,837,625	3,826,561	528,528	0	752,039	2,011,437	116,665
13 Miami-Dade	9,778,876	126,800,708	116,919,085	16,109,499	424,986	27,241,294	24,816,144	4,203,393
14 DeSoto	166,590	2,025,428	1,601,851	317,774	31,426	370,901	769,080	56,306
15 Dixie	110,187	535,365	456,254	198,888	0	155,007	578,234	24,099
16 Duval	3,400,088	44,230,529	28,923,593	5,909,097	362,272	9,794,103	17,268,393	1,519,183
17 Escambia	1,166,765	13,832,502	9,302,728	1,853,963	200,666	3,098,340	9,796,168	482,097
18 Flagler	287,464	5,270,769	2,728,485	663,894	0	1,003,613	3,659,818	154,418
19 Franklin	87,026	489,606	312,393	168,168	0	107,282	345,591	15,544
20 Gadsden	194,013	1,743,701	1,235,042	344,761	0	425,861	1,657,060	65,942
21 Gilchrist	90,311	976,026	570,871	224,926	0	201,810	536,153	30,006
22 Glades	88,729	537,076	305,244	181,103	25,030	114,763	207,221	18,207
23 Gulf	86,816	222,824	389,186	194,105	0	148,287	358,883	22,432
24 Hamilton	95,153	505,034	355,728	181,320	0	120,454	304,444	18,744
25 Hardee	148,680	1,836,647	1,149,802	334,298	0	403,087	987,112	61,438
26 Hendry	197,974	2,321,940	1,535,293	411,606	0	517,322	1,367,255	81,413
27 Hernando	514,909	8,817,047	5,171,000	1,097,788	0	1,767,487	4,464,554	271,076
28 Highlands	302,591	3,966,823	2,492,877	617,968	0	918,841	2,393,003	142,946
29 Hillsborough	3,741,188	73,796,200	39,146,783	9,086,044	568,143	15,130,834	35,251,633	2,360,614
30 Holmes	101,778	1,078,521	706,540	245,197	25,567	249,315	661,417	38,598
31 Indian River	438,728	5,178,277	3,522,562	907,239	0	1,359,681	3,862,560	212,325
32 Jackson	191,709	2,326,429	1,407,381	397,278	61,398	514,710	1,604,616	80,042
33 Jefferson	90,139	538,326	301,887	155,622	0	77,370	290,761	11,911
34 Lafayette	74,449	264,840	212,286	162,415	0	94,638	180,024	14,070
35 Lake	802,722	12,489,276	9,566,909	1,890,575	0	3,222,263	7,696,645	490,047
36 Lee	1,656,533	36,587,396	17,741,423	3,997,253	201,669	6,859,812	19,570,672	1,014,848
37 Leon	994,368	16,522,040	9,140,513	1,569,957	160,997	2,698,145	5,156,244	403,192
38 Levy	186,618	1,977,978	1,284,408	352,634	0	421,649	1,495,631	67,034
39 Liberty	73,795	508,166	302,340	177,054	201,765	112,352	271,834	17,131
40 Madison	117,696	1,210,958	717,882	218,509	148,112	199,887	499,528	31,093
41 Manatee	1,177,590	18,518,776	9,055,650	2,153,909	257,778	3,659,836	6,334,873	539,407
42 Marion	901,418	14,976,327	12,685,541	1,905,249	130,158	3,222,682	9,792,902	501,515
43 Martin	400,749	6,564,844	3,652,981	944,617	28,462	1,492,433	3,507,800	216,747
44 Monroe	337,122	2,911,587	1,740,526	486,351	7,579	630,699	1,141,877	97,156
45 Nassau	233,071	2,855,060	2,511,917	600,496	0	858,608	2,757,187	132,682
46 Okaloosa	588,433	11,115,019	8,409,629	1,415,309	445,329	2,278,643	5,584,694	352,181
47 Okeechobee	193,428	2,737,080	1,651,860	395,483	181,322	495,396	1,611,322	78,110
48 Orange	4,405,366	49,585,816	38,846,196	8,586,722	491,992	14,835,077	25,094,740	2,193,576
49 Osceola	1,080,271	14,991,430	12,039,064	2,603,215	145,542	4,617,888	9,727,775	667,237
50 Palm Beach	4,145,926	64,223,028	33,967,290	8,416,754	274,597	13,894,024	24,277,596	2,122,431
51 Pasco	1,416,023	27,092,348	17,875,132	3,062,891	211,100	5,018,659	14,832,689	784,737
52 Pinellas	3,081,379	42,172,916	20,692,967	4,654,989	554,429	7,940,760	13,543,323	1,212,609
53 Polk	1,979,472	33,486,145	22,523,508	4,331,087	361,668	7,347,623	20,759,098	1,142,512
54 Putnam	372,508	3,366,428	2,791,194	574,729	0	832,914	2,429,784	129,480
55 St. Johns	568,693	9,492,651	6,252,795	1,539,056	206,168	2,615,744	7,708,070	385,285
56 St. Lucie	798,606	15,425,885	9,302,819	1,849,230	98,035	3,220,416	9,288,969	474,915
57 Santa Rosa	371,613	8,228,574	7,680,238	1,192,602	25,350	2,113,016	5,525,563	306,123
58 Sarasota	1,115,639	20,832,290	8,288,475	1,979,117	20,454	3,166,403	6,073,077	492,699
59 Seminole	1,178,748	18,380,408	15,374,161	2,953,651	0	4,797,566	10,637,881	762,646
60 Sumter	177,807	2,675,610	1,529,114	441,812	0	603,643	1,116,722	91,642
61 Suwannee	163,736	470,797	1,260,960	361,386	0	461,367	1,402,663	71,619
62 Taylor	112,743	994,423	636,145	226,175	0	211,371	653,420	32,345
63 Union	89,201	547,939	500,979	207,702	25,191	165,357	475,213	26,282
64 Volusia	1,618,021	22,353,726	16,272,502	2,796,363	238,518	4,723,802	10,314,165	736,023
65 Wakulla	140,090	1,522,755	975,498	326,185	0	381,663	1,994,285	60,682
66 Walton	200,752	2,031,226	1,301,317	436,774	45,084	611,122	1,841,261	90,939
67 Washington	106,587	800,604	881,058	254,551	0	268,502	816,104	40,646
68 Washington Special	1,022	742,840	129,998	120,384	117,141	11,439	0	1,649
69 FAMU Lab School	66,672	20,501	295,165	137,352	0	45,054	0	6,476
70 FAU - Palm Beach	68,534	91,997	231,493	150,288	0	106,381	0	9,480
71 FAU - St. Lucie	73,147	130,119	416,327	177,638	0	106,158	0	16,926
72 FSU Lab - Broward	67,710	156,303	141,712	146,154	0	51,362	0	8,152
73 FSU Lab - Leon	75,269	286,956	285,875	185,960	0	131,562	0	20,351
74 UF Lab School	71,226	264,902	297,070	164,191	0	99,565	0	13,826
75 Virtual School	0	0	0	1,395,141	0	2,706,054	0	0
Total	64,456,019	947,950,732	636,958,373	130,000,000	7,530,646	211,665,913	420,264,335	31,895,373

2012-13 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,714	130,787,390	62,790,519	(121,299)	67,875,572
2 Baker	4,393	25,419,876	4,169,921	(23,576)	21,226,379
3 Bay	104,411	120,526,322	74,193,664	(111,782)	46,220,876
4 Bradford	9,839	16,703,485	4,723,405	(15,492)	11,964,588
5 Brevard	103,241	359,394,258	147,353,891	(333,320)	211,707,047
6 Broward	425,583	1,256,773,963	666,984,184	(1,165,594)	588,624,185
7 Calhoun	12,846	11,734,984	2,309,250	(10,884)	9,414,850
8 Charlotte	17,594	77,133,328	63,522,914	(71,537)	13,538,877
9 Citrus	51,714	73,431,841	47,719,678	(68,104)	25,644,059
10 Clay	299,789	179,810,793	45,963,261	(166,765)	133,680,767
11 Collier	2,242	215,178,661	193,656,823	(199,567)	21,322,271
12 Columbia	30,850	49,886,694	12,564,727	(46,267)	37,275,700
13 Miami-Dade	108,612	1,707,250,690	1,053,568,881	(1,583,388)	652,098,421
14 DeSoto	865	24,162,540	7,298,666	(22,410)	16,841,464
15 Dixie	4,530	10,575,932	2,599,860	(9,809)	7,966,263
16 Duval	392,229	621,238,319	263,417,960	(576,167)	357,244,192
17 Escambia	260,511	194,304,337	79,259,446	(180,207)	114,864,684
18 Flagler	121,655	62,287,648	36,148,377	(57,769)	26,081,502
19 Franklin	901	6,116,681	5,504,975	(5,673)	606,033
20 Gadsden	13,756	28,555,734	6,921,634	(26,484)	21,607,616
21 Gilchrist	7,393	13,947,276	3,442,862	(12,935)	10,491,479
22 Glades	1,500	8,029,554	2,880,462	(7,447)	5,141,645
23 Gulf	692	9,103,110	6,516,031	(8,443)	2,578,636
24 Hamilton	16,510	8,102,193	4,174,737	(7,514)	3,919,942
25 Hardee	4,475	25,096,592	8,201,321	(23,276)	16,871,995
26 Hendry	1,679	34,736,615	8,839,377	(32,216)	25,865,022
27 Hernando	229,301	109,701,497	40,550,458	(101,743)	69,049,296
28 Highlands	35,062	57,486,477	24,436,347	(53,316)	32,996,814
29 Hillsborough	350,467	979,844,882	355,507,415	(908,756)	623,428,711
30 Holmes	3,760	16,946,093	2,398,675	(15,717)	14,531,701
31 Indian River	18,921	83,896,394	70,206,151	(77,810)	13,612,433
32 Jackson	15,344	34,691,051	8,139,040	(32,174)	26,519,837
33 Jefferson	9,999	5,515,684	3,093,561	(5,115)	2,417,008
34 Lafayette	7,466	6,041,993	1,309,870	(5,604)	4,726,519
35 Lake	169,216	193,051,345	79,699,466	(179,045)	113,172,834
36 Lee	114,335	422,909,268	287,920,098	(392,227)	134,596,943
37 Leon	179,773	164,535,994	74,738,734	(152,599)	89,644,661
38 Levy	22,744	29,373,064	8,541,632	(27,242)	20,804,190
39 Liberty	4,938	8,100,341	1,218,201	(7,513)	6,874,627
40 Madison	11,245	13,352,036	3,638,078	(12,383)	9,701,575
41 Manatee	142,809	217,865,095	127,223,761	(202,059)	90,439,275
42 Marion	189,412	203,299,003	79,940,036	(188,549)	123,170,418
43 Martin	5,980	88,437,725	79,599,476	(82,021)	8,756,228
44 Monroe	0	39,412,675	35,463,702	(36,553)	3,912,420
45 Nassau	21,547	53,571,642	34,267,595	(49,685)	19,254,362
46 Okaloosa	93,792	142,994,415	72,985,923	(132,620)	69,875,872
47 Okeechobee	0	33,406,211	8,428,909	(30,983)	24,946,319
48 Orange	251,319	881,638,486	431,912,404	(817,675)	448,908,407
49 Osceola	165,310	269,019,689	84,533,203	(249,502)	184,236,984
50 Palm Beach	243,634	868,278,019	671,396,010	(805,284)	196,076,725
51 Pasco	321,389	334,464,570	103,354,472	(310,199)	230,799,899
52 Pinellas	155,094	487,206,623	312,923,713	(451,859)	173,831,051
53 Polk	383,564	473,441,803	127,919,926	(439,093)	345,082,784
54 Putnam	35,263	53,753,164	18,076,701	(49,853)	35,626,610
55 St. Johns	127,340	151,838,399	95,399,751	(140,822)	56,297,826
56 St. Lucie	63,515	194,869,959	79,308,699	(180,732)	115,380,528
57 Santa Rosa	140,649	122,246,113	43,098,278	(113,377)	79,034,458
58 Sarasota	71,809	202,974,208	182,690,766	(188,248)	20,095,194
59 Seminole	388,621	304,547,256	133,037,846	(282,452)	171,226,958
60 Sumter	17,327	34,901,047	31,407,361	(32,369)	3,461,317
61 Suwannee	8,226	28,400,842	7,785,075	(26,340)	20,589,427
62 Taylor	14,841	13,353,087	6,410,424	(12,384)	6,930,279
63 Union	1,551	11,638,629	1,322,446	(10,794)	10,305,389
64 Volusia	196,662	295,760,713	136,688,200	(274,303)	158,798,210
65 Wakulla	5,814	25,476,194	6,317,908	(23,628)	19,134,658
66 Walton	9,088	34,347,149	30,916,026	(31,855)	3,399,268
67 Washington	10,097	17,452,145	4,895,583	(16,186)	12,540,376
68 Washington Special	0	1,601,196	0	(1,485)	1,599,711
69 FAMU Lab School	0	2,999,412	0	(2,782)	2,996,630
70 FAU - Palm Beach	0	4,131,398	0	(3,832)	4,127,566
71 FAU - St. Lucie	0	6,857,515	0	(6,360)	6,851,155
72 FSU Lab - Broward	0	3,516,623	0	(3,261)	3,513,362
73 FSU Lab - Leon	0	8,451,481	0	(7,838)	8,443,643
74 UF Lab School	148	6,185,281	0	(5,737)	6,179,544
75 Virtual School	30,691,086	156,473,523	0	(145,121)	156,328,402
Total	36,936,982	13,170,546,225	6,723,428,746	(12,215,010)	6,434,902,469

2012-13 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	67,875,572	1,496,784	28,951,388	98,323,744	62,790,519	8,860,085	71,650,604	169,974,348
2 Baker	21,226,379	206,450	5,298,122	26,730,951	4,169,921	597,987	4,767,908	31,498,859
3 Bay	46,220,876	1,427,727	27,951,912	75,600,515	74,193,664	10,748,956	84,942,620	160,543,135
4 Bradford	11,964,588	178,250	3,517,311	15,660,149	4,723,405	643,905	5,367,310	21,027,459
5 Brevard	211,707,047	4,987,099	80,733,797	297,427,943	147,353,891	19,749,276	167,103,167	464,531,110
6 Broward	588,624,185	14,424,231	299,799,671	902,848,087	666,984,184	97,997,283	764,981,467	1,667,829,554
7 Calhoun	9,414,850	185,515	2,311,088	11,911,453	2,309,250	318,459	2,627,709	14,539,162
8 Charlotte	13,538,877	695,818	17,540,988	31,775,683	63,522,914	9,201,228	72,724,142	104,499,825
9 Citrus	25,644,059	967,868	15,863,721	42,475,648	47,719,678	6,959,313	54,678,991	97,154,639
10 Clay	133,680,767	2,461,959	38,763,811	174,906,537	45,963,261	6,458,861	52,422,122	227,328,659
11 Collier	21,322,271	1,641,498	50,043,002	73,006,771	193,656,823	43,670,577	237,327,400	310,334,171
12 Columbia	37,275,700	613,688	10,508,735	48,398,123	12,564,727	1,824,581	14,389,308	62,787,431
13 Miami-Dade	652,098,421	19,245,591	397,517,801	1,068,861,813	1,053,568,881	93,159,332	1,146,728,213	2,215,590,026
14 DeSoto	16,841,464	47,855	5,169,864	22,059,183	7,298,666	1,035,547	8,334,213	30,393,396
15 Dixie	7,966,263	167,975	2,148,604	10,282,842	2,599,860	363,494	2,963,354	13,246,196
16 Duval	357,244,192	5,075,402	145,228,852	507,548,446	263,417,960	37,862,535	301,280,495	808,828,941
17 Escambia	114,864,684	2,148,515	43,547,769	160,560,968	79,259,446	10,759,721	90,019,167	250,580,135
18 Flagler	26,081,502	779,805	13,632,394	40,493,701	36,148,377	4,966,750	41,115,127	81,608,828
19 Franklin	606,033	0	1,359,973	1,966,006	5,504,975	1,313,468	6,818,443	8,784,449
20 Gadsden	21,607,616	322,721	5,926,750	27,857,087	6,921,634	998,723	7,920,357	35,777,444
21 Gilchrist	10,491,479	153,339	2,798,519	13,443,337	3,442,862	464,513	3,907,375	17,350,712
22 Glades	5,141,645	69,916	1,709,529	6,921,090	2,880,462	410,789	3,291,251	10,212,341
23 Gulf	2,578,636	92,039	1,969,663	4,640,338	6,516,031	1,009,735	7,525,766	12,166,104
24 Hamilton	3,919,942	105,976	1,690,374	5,716,292	4,174,737	550,936	4,725,673	10,441,965
25 Hardee	16,871,995	287,153	5,615,850	22,774,998	8,201,321	1,134,774	9,336,095	32,111,093
26 Hendry	25,865,022	168,997	7,547,833	33,581,852	8,839,377	1,260,601	10,099,978	43,681,830
27 Hernando	69,049,296	583,856	24,357,938	93,991,090	40,550,458	5,879,384	46,429,842	140,420,932
28 Highlands	32,996,814	457,307	12,709,436	46,163,557	24,436,347	3,515,075	27,951,422	74,114,979
29 Hillsborough	623,428,711	8,076,591	223,283,246	854,788,548	355,507,415	47,240,992	402,748,407	1,257,536,955
30 Holmes	14,531,701	133,877	3,274,882	17,940,460	2,398,675	330,730	2,729,405	20,669,865
31 Indian River	13,612,433	724,902	19,684,520	34,021,855	70,206,151	9,705,082	79,911,233	113,933,088
32 Jackson	26,519,837	474,776	7,086,625	34,081,238	8,139,040	1,125,532	9,264,572	43,345,810
33 Jefferson	2,417,008	0	1,040,041	3,457,049	3,093,561	427,171	3,520,732	6,977,781
34 Lafayette	4,726,519	51,640	1,206,512	5,984,671	1,309,870	186,094	1,495,964	7,480,635
35 Lake	113,172,834	1,899,564	44,500,313	159,572,711	79,699,466	11,753,786	91,453,252	251,025,963
36 Lee	134,596,943	4,668,852	96,927,305	236,193,100	287,920,098	40,967,136	328,887,234	565,080,334
37 Leon	89,644,661	1,460,062	36,290,723	127,395,446	74,738,734	10,395,049	85,133,783	212,529,229
38 Levy	20,804,190	194,610	5,901,013	26,899,813	8,541,632	1,271,471	9,813,103	36,712,916
39 Liberty	6,874,627	105,432	1,349,600	8,329,659	1,218,201	169,465	1,387,666	9,717,325
40 Madison	9,701,575	86,494	2,481,665	12,269,734	3,638,078	485,077	4,123,155	16,392,889
41 Manatee	90,439,275	2,028,028	50,994,950	143,462,253	127,223,761	17,914,792	145,138,553	288,600,806
42 Marion	123,170,418	2,003,921	44,428,991	169,603,330	79,940,036	11,106,082	91,046,118	260,649,448
43 Martin	8,756,228	1,022,363	20,344,580	30,123,171	79,599,476	12,881,958	92,481,434	122,604,605
44 Monroe	3,912,420	434,301	9,266,635	13,613,356	35,463,702	14,013,127	49,476,829	63,090,185
45 Nassau	19,254,362	781,338	12,033,546	32,069,246	34,267,595	4,798,233	39,065,828	71,135,074
46 Okaloosa	69,875,872	1,965,125	31,732,112	103,573,109	72,985,923	10,462,528	83,448,451	187,021,560
47 Okeechobee	24,946,319	363,404	6,925,933	32,235,656	8,428,909	1,115,898	9,544,807	41,780,463
48 Orange	448,908,407	8,551,579	211,559,396	669,019,382	431,912,404	62,021,593	493,933,997	1,162,953,379
49 Osceola	184,236,984	3,545,674	61,892,656	249,675,314	84,533,203	12,511,048	97,044,251	346,719,565
50 Palm Beach	196,076,725	8,888,725	205,099,101	410,064,551	671,396,010	87,867,692	759,263,702	1,169,328,253
51 Pasco	230,799,899	3,438,767	73,018,949	307,257,615	103,354,472	15,197,394	118,551,866	425,809,481
52 Pinellas	173,831,051	5,067,913	112,134,000	291,032,964	312,923,713	42,288,516	355,212,229	646,245,193
53 Polk	345,082,784	3,275,847	105,757,045	454,115,676	127,919,926	18,267,298	146,187,224	600,302,900
54 Putnam	35,626,610	420,340	11,724,357	47,771,307	18,076,701	2,564,752	20,641,453	68,412,760
55 St. Johns	56,297,826	2,018,592	34,564,016	92,880,434	95,399,751	13,148,888	108,548,639	201,429,073
56 St. Lucie	115,380,528	2,038,565	43,386,167	160,805,260	79,308,699	11,250,314	90,569,013	251,364,273
57 Santa Rosa	79,034,458	1,368,986	26,747,539	107,150,983	43,098,278	5,857,106	48,955,384	156,106,367
58 Sarasota	20,095,194	2,142,852	46,248,958	68,487,004	182,690,766	29,980,845	212,671,611	281,158,615
59 Seminole	171,226,958	3,705,276	69,066,551	243,998,785	133,037,846	18,814,957	151,852,803	395,851,588
60 Sumter	3,461,317	470,202	8,229,548	12,161,067	31,407,361	5,559,088	36,966,449	49,127,516
61 Suwannee	20,589,427	350,249	6,233,012	27,172,688	7,785,075	1,130,067	8,915,142	36,087,830
62 Taylor	6,930,279	62,354	2,829,353	9,821,986	6,410,424	922,825	7,333,249	17,155,235
63 Union	10,305,389	184,924	2,299,639	12,789,952	1,322,446	178,683	1,501,129	14,291,081
64 Volusia	158,798,210	2,221,382	66,188,385	227,207,977	136,688,200	19,046,716	155,734,916	382,942,893
65 Wakulla	19,134,658	250,926	5,409,087	24,794,671	6,317,908	869,032	7,186,940	31,981,611
66 Walton	3,399,268	486,964	8,126,514	12,012,746	30,916,026	8,077,257	38,993,283	51,006,029
67 Washington	12,540,376	147,105	3,530,291	16,217,772	4,895,583	671,046	5,566,629	21,784,401
68 Washington Special	1,599,711	0	0	1,599,711	0	0	0	1,599,711
69 FAMU Lab School	2,996,630	0	568,376	3,565,006	0	0	0	3,565,006
70 FAU - Palm Beach	4,127,566	57,682	871,762	5,057,010	0	0	0	5,057,010
71 FAU - St. Lucie	6,851,155	122,067	1,632,556	8,605,778	0	0	0	8,605,778
72 FSU Lab - Broward	3,513,362	55,845	883,028	4,452,235	0	0	0	4,452,235
73 FSU Lab - Leon	8,443,643	144,557	1,674,701	10,262,901	0	0	0	10,262,901
74 UF Lab	6,179,544	96,890	1,145,603	7,422,037	0	0	0	7,422,037
75 Virtual School	156,328,402	0	0	156,328,402	0	0	0	156,328,402

State 6,434,902,469 134,582,877 2,983,788,477 9,553,273,823 6,723,428,746 924,291,208 7,647,719,954 17,200,993,777

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2012-13 FEFP Second Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	Estimated
	Funding	Discretionary	School
	-1-	-2-	-3-
1 Alachua	101,747,476	0	1,496,784
2 Baker	18,090,383	0	206,450
3 Bay	96,683,489	0	1,427,727
4 Bradford	11,839,693	0	178,250
5 Brevard	282,006,896	0	4,987,099
6 Broward	1,044,784,774	0	14,424,231
7 Calhoun	7,842,009	0	185,515
8 Charlotte	61,494,143	0	695,818
9 Citrus	55,704,002	0	967,868
10 Clay	137,260,303	0	2,461,959
11 Collier	173,726,113	0	1,641,498
12 Columbia	35,700,959	0	613,688
13 Miami-Dade	1,380,848,093	0	19,245,591
14 DeSoto	17,506,030	0	47,855
15 Dixie	7,242,257	0	167,975
16 Duval	500,219,947	0	5,075,402
17 Escambia	150,129,332	0	2,148,515
18 Flagler	47,387,457	0	779,805
19 Franklin	4,590,170	0	0
20 Gadsden	19,835,865	0	322,721
21 Gilchrist	9,490,210	0	153,339
22 Glades	5,706,866	0	69,916
23 Gulf	6,829,347	0	92,039
24 Hamilton	5,725,587	0	105,976
25 Hardee	18,932,606	0	287,153
26 Hendry	25,606,829	0	168,997
27 Hernando	84,846,745	0	583,856
28 Highlands	43,422,572	0	457,307
29 Hillsborough	774,494,362	0	8,076,591
30 Holmes	11,240,235	0	133,877
31 Indian River	68,396,101	0	724,902
32 Jackson	24,369,793	0	474,776
33 Jefferson	3,506,983	0	0
34 Lafayette	4,093,484	0	51,640
35 Lake	153,290,194	0	1,899,564
36 Lee	335,165,327	0	4,668,852
37 Leon	125,610,325	0	1,460,062
38 Levy	20,515,599	0	194,610
39 Liberty	5,357,262	0	105,432
40 Madison	8,936,190	0	86,494
41 Manatee	176,024,467	0	2,028,028
42 Marion	154,556,979	0	2,003,921
43 Martin	71,623,112	0	1,022,363
44 Monroe	32,059,778	0	434,301
45 Nassau	41,914,178	0	781,338
46 Okaloosa	112,259,185	0	1,965,125
47 Okeechobee	24,214,886	0	363,404
48 Orange	731,386,546	0	8,551,579
49 Osceola	214,814,274	0	3,545,674
50 Palm Beach	716,712,739	0	8,888,725
51 Pasco	254,499,405	0	3,438,767
52 Pinellas	391,949,463	0	5,067,913
53 Polk	363,986,157	0	3,275,847
54 Putnam	39,689,640	0	420,340
55 St. Johns	122,942,597	0	2,018,592
56 St. Lucie	149,720,761	0	2,038,565
57 Santa Rosa	93,032,245	0	1,368,986
58 Sarasota	160,934,245	0	2,142,852
59 Seminole	245,068,394	0	3,705,276
60 Sumter	28,214,521	0	470,202
61 Suwannee	21,271,166	0	350,249
62 Taylor	9,598,005	0	62,354
63 Union	8,003,251	0	184,924
64 Volusia	231,489,284	0	2,221,382
65 Wakulla	18,232,198	0	250,926
66 Walton	27,779,586	0	486,964
67 Washington	12,047,793	0	147,105
68 Washington Special	464,819	0	0
69 FAMU Lab School	1,929,695	0	0
70 FAU - Palm Beach	3,046,503	0	57,682
71 FAU - St. Lucie	5,407,736	0	122,067
72 FSU Lab - Broward	2,689,638	0	55,845
73 FSU Lab - Leon	6,126,165	0	144,557
74 UF Lab	4,246,788	0	96,890
75 Virtual School	110,518,057	0	0

State 10,478,630,264 0 134,582,877

2012-13 FEFP Second Calculation  
 Declining Enrollment Supplement

District	2011-12	2012-13	Unweighted	25%	2011-12	2011-12	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,877.05	26,824.47	52.58	13.15	98,104,797	3,650.13	47,999
2 Baker	4,878.74	4,872.78	5.96	1.49	17,525,408	3,592.20	5,352
3 Bay	25,525.79	25,356.35	169.44	42.36	93,646,777	3,668.71	155,407
4 Bradford	3,182.15	3,178.00	4.15	1.04	11,347,890	3,566.11	3,709
5 Brevard	71,057.19	71,633.33	0.00	0.00	268,488,680	3,778.49	0
6 Broward	257,445.45	261,099.63	0.00	0.00	995,897,647	3,868.38	0
7 Calhoun	2,160.22	2,182.73	0.00	0.00	7,452,895	3,450.06	0
8 Charlotte	16,252.93	16,241.80	11.13	2.78	59,266,506	3,646.51	10,137
9 Citrus	15,173.63	15,177.56	0.00	0.00	53,816,994	3,546.74	0
10 Clay	35,544.73	35,708.00	0.00	0.00	132,454,040	3,726.40	0
11 Collier	42,849.64	43,262.87	0.00	0.00	168,722,011	3,937.54	0
12 Columbia	9,719.90	9,746.11	0.00	0.00	34,231,143	3,521.76	0
13 Miami-Dade	347,553.42	351,149.67	0.00	0.00	1,318,106,802	3,792.53	0
14 DeSoto	4,775.63	4,703.80	71.83	17.96	17,200,246	3,601.67	64,686
15 Dixie	2,022.97	2,013.24	9.73	2.43	7,003,303	3,461.89	8,412
16 Duval	126,144.42	126,911.96	0.00	0.00	480,558,795	3,809.59	0
17 Escambia	40,108.94	40,274.18	0.00	0.00	143,887,996	3,587.43	0
18 Flagler	12,813.43	12,900.00	0.00	0.00	45,136,767	3,522.61	0
19 Franklin	1,260.01	1,298.55	0.00	0.00	4,245,818	3,369.67	0
20 Gadsden	5,668.19	5,508.73	159.46	39.87	19,576,807	3,453.80	137,703
21 Gilchrist	2,549.74	2,506.73	43.01	10.75	9,280,067	3,639.61	39,126
22 Glades	1,520.54	1,521.04	0.00	0.00	5,507,674	3,622.18	0
23 Gulf	1,896.33	1,873.98	22.35	5.59	6,694,648	3,530.32	19,734
24 Hamilton	1,595.73	1,565.87	29.86	7.47	5,661,165	3,547.70	26,501
25 Hardee	5,077.13	5,132.47	0.00	0.00	18,012,533	3,547.78	0
26 Hendry	6,783.80	6,801.21	0.00	0.00	24,808,667	3,657.05	0
27 Hernando	22,496.24	22,645.62	0.00	0.00	81,264,140	3,612.34	0
28 Highlands	11,967.83	11,941.69	26.14	6.54	42,199,602	3,526.09	23,061
29 Hillsborough	195,585.46	197,204.70	0.00	0.00	742,860,848	3,798.14	0
30 Holmes	3,218.46	3,224.48	0.00	0.00	10,772,709	3,347.16	0
31 Indian River	17,722.31	17,737.58	0.00	0.00	66,301,994	3,741.16	0
32 Jackson	6,737.95	6,686.65	51.30	12.83	23,525,326	3,491.47	44,796
33 Jefferson	1,025.04	995.04	30.00	7.50	3,501,415	3,415.88	25,619
34 Lafayette	1,150.01	1,175.42	0.00	0.00	3,866,371	3,362.03	0
35 Lake	40,589.49	40,938.33	0.00	0.00	147,095,981	3,623.99	0
36 Lee	82,702.18	84,780.00	0.00	0.00	315,672,540	3,816.98	0
37 Leon	33,044.62	33,682.49	0.00	0.00	119,023,979	3,601.92	0
38 Levy	5,624.08	5,600.00	24.08	6.02	19,873,016	3,533.56	21,272
39 Liberty	1,415.45	1,431.10	0.00	0.00	5,108,189	3,608.88	0
40 Madison	2,641.36	2,597.50	43.86	10.97	8,713,529	3,298.88	36,189
41 Manatee	44,100.77	45,061.80	0.00	0.00	166,098,821	3,766.35	0
42 Marion	41,689.22	41,896.32	0.00	0.00	148,330,954	3,558.02	0
43 Martin	17,965.07	18,106.98	0.00	0.00	68,477,033	3,811.68	0
44 Monroe	8,039.39	8,116.39	0.00	0.00	30,427,667	3,784.82	0
45 Nassau	11,085.07	11,084.19	0.88	0.22	40,504,271	3,653.95	804
46 Okaloosa	29,340.46	29,421.03	0.00	0.00	107,464,785	3,662.68	0
47 Okeechobee	6,560.43	6,525.24	35.19	8.80	23,516,582	3,584.61	31,545
48 Orange	178,972.22	183,250.43	0.00	0.00	691,267,039	3,862.43	0
49 Osceola	54,182.90	55,740.69	0.00	0.00	201,954,623	3,727.28	0
50 Palm Beach	175,082.64	177,306.99	0.00	0.00	686,993,766	3,923.83	0
51 Pasco	65,799.13	65,556.64	242.49	60.62	246,757,605	3,750.17	227,335
52 Pinellas	102,637.10	101,300.84	1,336.26	334.07	383,638,908	3,737.82	1,248,694
53 Polk	94,920.52	95,445.01	0.00	0.00	348,202,922	3,668.36	0
54 Putnam	10,789.17	10,816.71	0.00	0.00	38,273,426	3,547.39	0
55 St. Johns	31,353.53	32,186.53	0.00	0.00	115,957,909	3,698.40	0
56 St. Lucie	38,763.74	39,674.22	0.00	0.00	141,856,378	3,659.51	0
57 Santa Rosa	25,265.42	25,573.37	0.00	0.00	88,054,608	3,485.18	0
58 Sarasota	40,924.53	41,159.91	0.00	0.00	155,291,684	3,794.59	0
59 Seminole	63,909.50	63,711.14	198.36	49.59	238,156,150	3,726.46	184,795
60 Sumter	7,572.18	7,655.70	0.00	0.00	26,960,105	3,560.42	0
61 Suwannee	5,931.99	5,982.99	0.00	0.00	20,205,487	3,406.19	0
62 Taylor	2,745.52	2,702.06	43.46	10.87	9,292,386	3,384.56	36,790
63 Union	2,196.80	2,195.55	1.25	0.31	7,747,012	3,526.50	1,093
64 Volusia	61,431.75	61,487.05	0.00	0.00	222,919,971	3,628.74	0
65 Wakulla	5,073.61	5,069.39	4.22	1.06	17,526,020	3,454.35	3,662
66 Walton	7,497.39	7,596.98	0.00	0.00	26,137,574	3,486.22	0
67 Washington	3,411.24	3,395.53	15.71	3.93	11,616,397	3,405.33	13,383
68 Washington Special	152.36	137.76	14.60	3.65	496,912	3,261.43	11,904
69 FAMU Lab School	524.51	541.00	0.00	0.00	1,805,785	3,442.80	0
70 FAU - Palm Beach	716.76	792.00	0.00	0.00	2,678,634	3,737.14	0
71 FAU - St. Lucie	1,419.31	1,414.00	5.31	1.33	5,227,031	3,682.80	4,898
72 FSU Lab - Broward	679.00	680.98	0.00	0.00	2,585,696	3,808.09	0
73 FSU Lab - Leon	1,702.25	1,700.14	2.11	0.53	5,936,099	3,487.21	1,848
74 UF Lab	1,147.06	1,155.00	0.00	0.00	4,075,454	3,552.96	0
75 Virtual School	27,983.01	30,091.07	0.00	0.00	99,682,993	3,562.27	0

State 2,667,923.73 2,694,617.29 2,654.72 663.73 10,022,534,402 270,665.88 2,436,454

2012-13 FEFP Second Calculation  
 Sparsity Supplement

District	2012-13 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2012-13 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,824.47	7	3	8,941	0.0000	29,113.64	0	0	0
2 Baker	4,872.78	1	1	4,873	0.0354	5,160.97	654,604	134.34	654,604
3 Bay	25,356.35	6	3	8,452	0.0000	28,173.00	0	0	0
4 Bradford	3,178.00	1	1	3,178	0.0774	3,393.68	940,658	295.99	940,658
5 Brevard	71,633.33	16	3	23,878	0.0000	78,245.71	0	0	0
6 Broward	261,099.63	29	3	87,033	0.0000	284,817.93	0	0	0
7 Calhoun	2,182.73	2	2	1,091	0.1806	2,367.68	1,531,754	701.76	1,531,754
8 Charlotte	16,241.80	3	3	5,414	0.0257	17,406.54	1,602,839	98.69	1,624,116
9 Citrus	15,177.56	3	3	5,059	0.0319	16,330.71	1,867,137	123.02	1,867,137
10 Clay	35,708.00	7	3	11,903	0.0000	38,516.97	0	0	0
11 Collier	43,262.87	8	3	14,421	0.0000	47,014.92	0	0	0
12 Columbia	9,746.11	2	2	4,873	0.0354	10,367.33	1,314,966	134.92	1,314,966
13 Miami-Dade	351,149.67	49	3	117,050	0.0000	380,896.38	0	0	0
14 DeSoto	4,703.80	1	1	4,704	0.0387	4,990.69	692,373	147.19	692,373
15 Dixie	2,013.24	1	1	2,013	0.1237	2,164.59	959,378	476.53	959,378
16 Duval	126,911.96	21	3	42,304	0.0000	137,750.40	0	0	0
17 Escambia	40,274.18	7	3	13,425	0.0000	43,578.46	0	0	0
18 Flagler	12,900.00	2	2	6,450	0.0103	13,756.72	509,166	39.47	1,290,003
19 Franklin	1,298.55	1	1	1,299	0.1654	1,383.93	820,350	631.74	820,350
20 Gadsden	5,508.73	2	2	2,754	0.0919	5,846.59	1,925,769	349.58	1,925,769
21 Gilchrist	2,506.73	2	2	1,253	0.1687	2,779.32	1,679,459	669.98	1,679,459
22 Glades	1,521.04	1	1	1,521	0.1510	1,630.10	881,641	579.63	881,641
23 Gulf	1,873.98	2	2	1,000	0.1877	2,045.34	1,375,616	734.06	1,375,616
24 Hamilton	1,565.87	1	1	1,566	0.1482	1,714.22	910,247	581.3	910,247
25 Hardee	5,132.47	1	1	5,132	0.0306	5,467.19	599,222	116.75	599,222
26 Hendry	6,801.21	2	2	3,401	0.0705	7,243.13	1,829,875	269.05	1,829,875
27 Hernando	22,645.62	5	3	7,549	0.0000	24,275.24	0	0	0
28 Highlands	11,941.69	3	3	3,981	0.0548	12,675.58	2,490,178	208.53	2,490,178
29 Hillsborough	197,204.70	27	3	65,735	0.0000	213,448.48	0	0	0
30 Holmes	3,224.48	4	3	1,075	0.1818	3,391.48	2,209,040	685.08	2,209,040
31 Indian River	17,737.58	2	2	8,869	0.0000	19,187.02	0	0	0
32 Jackson	6,686.65	5	3	2,229	0.1135	7,297.01	2,966,155	443.59	2,966,155
33 Jefferson	995.04	1	1	1,000	0.1877	1,049.19	705,644	709.16	705,644
34 Lafayette	1,175.42	1	1	1,175	0.1743	1,237.12	772,421	657.14	772,421
35 Lake	40,938.33	8	3	13,646	0.0000	43,722.92	0	0	0
36 Lee	84,780.00	13	3	28,260	0.0000	91,565.91	0	0	0
37 Leon	33,682.49	5	3	11,227	0.0000	36,809.64	0	0	0
38 Levy	5,600.00	4	3	1,867	0.1312	6,036.74	2,837,144	506.63	2,837,144
39 Liberty	1,431.10	1	1	1,431	0.1566	1,620.81	909,660	635.64	909,660
40 Madison	2,597.50	1	1	2,598	0.0979	2,717.44	953,012	366.9	953,012
41 Manatee	45,061.80	6	3	15,021	0.0000	48,651.17	0	0	0
42 Marion	41,896.32	7	3	13,965	0.0000	44,705.60	0	0	0
43 Martin	18,106.98	3	3	6,036	0.0160	20,078.16	1,153,193	63.69	1,810,657
44 Monroe	8,116.39	3	3	2,705	0.0938	8,730.41	2,933,209	361.39	2,933,209
45 Nassau	11,084.19	4	3	3,695	0.0622	11,799.61	2,630,100	237.28	2,630,100
46 Okaloosa	29,421.03	6	3	9,807	0.0000	32,091.81	0	0	0
47 Okeechobee	6,525.24	1	1	6,525	0.0094	6,973.08	233,604	35.8	652,524
48 Orange	183,250.43	19	3	61,083	0.0000	202,829.89	0	0	0
49 Osceola	55,740.69	8	3	18,580	0.0000	60,700.70	0	0	0
50 Palm Beach	177,306.99	24	3	59,102	0.0000	193,548.70	0	0	0
51 Pasco	65,556.64	13	3	21,852	0.0000	71,675.17	0	0	0
52 Pinellas	101,300.84	17	3	33,767	0.0000	109,523.46	0	0	0
53 Polk	95,445.01	15	3	31,815	0.0000	102,811.00	0	0	0
54 Putnam	10,816.71	3	3	3,606	0.0646	11,487.37	2,660,519	245.96	2,660,519
55 St. Johns	32,186.53	6	3	10,729	0.0000	34,793.09	0	0	0
56 St. Lucie	39,674.22	6	3	13,225	0.0000	42,259.97	0	0	0
57 Santa Rosa	25,573.37	6	3	8,524	0.0000	27,395.07	0	0	0
58 Sarasota	41,159.91	6	3	13,720	0.0000	44,871.44	0	0	0
59 Seminole	63,711.14	9	3	21,237	0.0000	68,617.50	0	0	0
60 Sumter	7,655.70	2	2	3,828	0.0587	8,152.60	1,714,370	223.93	1,714,370
61 Suwannee	5,982.99	2	2	2,991	0.0835	6,296.24	1,884,153	314.92	1,884,153
62 Taylor	2,702.06	1	1	2,702	0.0939	2,875.15	967,115	357.92	967,115
63 Union	2,195.55	1	1	2,196	0.1150	2,314.70	953,423	434.25	953,423
64 Volusia	61,487.05	10	3	20,496	0.0000	66,799.04	0	0	0
65 Wakulla	5,069.39	1	1	5,069	0.0317	5,433.59	617,734	121.86	617,734
66 Walton	7,596.98	4	3	2,532	0.1005	7,995.47	2,879,371	379.02	2,879,371
67 Washington	3,395.53	2	2	1,698	0.1404	3,623.00	1,823,071	536.9	1,823,071
68 Washington Special	137.76	0	0	0	0.0000	139.78	0	0	0
69 FAMU Lab School	541.00	1	1	1,000	0.1877	565.49	380,327	703.01	380,327
70 FAU - Palm Beach	792.00	0	0	0	0.0000	822.71	0	0	0
71 FAU - St. Lucie	1,414.00	0	0	0	0.0000	1,526.38	0	0	0
72 FSU Lab - Broward	680.98	0	0	0	0.0000	733.22	0	0	0
73 FSU Lab - Leon	1,700.14	1	1	1,700	0.1403	1,795.25	902,651	530.93	902,651
74 UF Lab	1,155.00	1	1	1,155	0.1757	1,215.16	765,110	662.43	765,110
75 Virtual School	30,091.07	0	0	0	0.0000	30,845.29	0	0	0
<b>Total</b>	<b>2,694,617.29</b>	<b>446</b>	<b>161</b>			<b>2,921,866.99</b>	<b>56,436,258</b>		<b>58,314,756</b>

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2012-13 FEFP Second Calculation  
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2012-13 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,860,085	26,824.47	330.30	0.00	0	0	0
2 Baker	597,987	4,872.78	122.72	0.00	0	654,604	532,377
3 Bay	10,748,956	25,356.35	423.92	0.00	0	0	0
4 Bradford	643,905	3,178.00	202.61	0.00	0	940,658	765,019
5 Brevard	19,749,276	71,633.33	275.70	0.00	0	0	0
6 Broward	97,997,283	261,099.63	375.33	0.00	0	0	0
7 Calhoun	318,459	2,182.73	145.90	0.00	0	1,531,754	1,245,746
8 Charlotte	9,201,228	16,241.80	566.52	195.56	(1,624,116)	0	0
9 Citrus	6,959,313	15,177.56	458.53	87.57	(1,329,099)	538,038	437,576
10 Clay	6,458,861	35,708.00	180.88	0.00	0	0	0
11 Collier	43,670,577	43,262.87	1,009.42	0.00	0	0	0
12 Columbia	1,824,581	9,746.11	187.21	0.00	0	1,314,966	1,069,436
13 Miami-Dade	147,633,856	351,149.67	420.43	0.00	0	0	0
14 DeSoto	1,035,547	4,703.80	220.15	0.00	0	692,373	563,094
15 Dixie	363,494	2,013.24	180.55	0.00	0	959,378	780,244
16 Duval	37,862,535	126,911.96	298.34	0.00	0	0	0
17 Escambia	10,759,721	40,274.18	267.16	0.00	0	0	0
18 Flagler	4,966,750	12,900.00	385.02	14.06	(181,374)	1,108,629	901,626
19 Franklin	1,313,468	1,298.55	1,011.49	640.53	(820,350)	0	0
20 Gadsden	998,723	5,508.73	181.30	0.00	0	1,925,769	1,566,191
21 Gilchrist	464,513	2,506.73	185.31	0.00	0	1,679,459	1,365,871
22 Glades	410,789	1,521.04	270.07	0.00	0	881,641	717,022
23 Gulf	1,009,735	1,873.98	538.82	167.86	(314,566)	1,061,050	862,931
24 Hamilton	550,936	1,565.87	351.84	0.00	0	910,247	740,286
25 Hardee	1,134,774	5,132.47	221.10	0.00	0	599,222	487,336
26 Hendry	1,260,601	6,801.21	185.35	0.00	0	1,829,875	1,488,202
27 Hernando	5,879,384	22,645.62	259.63	0.00	0	0	0
28 Highlands	3,515,075	11,941.69	294.35	0.00	0	2,490,178	2,025,214
29 Hillsborough	47,240,992	197,204.70	239.55	0.00	0	0	0
30 Holmes	330,730	3,224.48	102.57	0.00	0	2,209,040	1,796,569
31 Indian River	9,705,082	17,737.58	547.15	0.00	0	0	0
32 Jackson	1,125,532	6,686.65	168.33	0.00	0	2,966,155	2,412,316
33 Jefferson	427,171	995.04	429.30	58.34	(58,051)	647,593	526,675
34 Lafayette	186,094	1,175.42	158.32	0.00	0	772,421	628,195
35 Lake	11,753,786	40,938.33	287.11	0.00	0	0	0
36 Lee	40,967,136	84,780.00	483.22	0.00	0	0	0
37 Leon	10,395,049	33,682.49	308.62	0.00	0	0	0
38 Levy	1,271,471	5,600.00	227.05	0.00	0	2,837,144	2,307,394
39 Liberty	169,465	1,431.10	118.42	0.00	0	909,660	739,809
40 Madison	485,077	2,597.50	186.75	0.00	0	953,012	775,066
41 Manatee	17,914,792	45,061.80	397.56	0.00	0	0	0
42 Marion	11,106,082	41,896.32	265.08	0.00	0	0	0
43 Martin	12,881,958	18,106.98	711.44	340.48	(1,810,657)	0	0
44 Monroe	14,013,127	8,116.39	1,726.52	1,355.56	(2,933,209)	0	0
45 Nassau	4,798,233	11,084.19	432.89	61.93	(686,444)	1,943,656	1,580,738
46 Okaloosa	10,462,528	29,421.03	355.61	0.00	0	0	0
47 Okeechobee	1,115,898	6,525.24	171.01	0.00	0	652,524	530,685
48 Orange	62,021,593	183,250.43	338.45	0.00	0	0	0
49 Osceola	12,511,048	55,740.69	224.45	0.00	0	0	0
50 Palm Beach	95,530,572	177,306.99	538.79	0.00	0	0	0
51 Pasco	15,197,394	65,556.64	231.82	0.00	0	0	0
52 Pinellas	42,288,516	101,300.84	417.45	0.00	0	0	0
53 Polk	18,267,298	95,445.01	191.39	0.00	0	0	0
54 Putnam	2,564,752	10,816.71	237.11	0.00	0	2,660,519	2,163,749
55 St. Johns	13,148,888	32,186.53	408.52	0.00	0	0	0
56 St. Lucie	11,250,314	39,674.22	283.57	0.00	0	0	0
57 Santa Rosa	5,857,106	25,573.37	229.03	0.00	0	0	0
58 Sarasota	29,980,845	41,159.91	728.40	0.00	0	0	0
59 Seminole	18,814,957	63,711.14	295.32	0.00	0	0	0
60 Sumter	5,559,088	7,655.70	726.14	355.18	(1,714,370)	0	0
61 Suwannee	1,130,067	5,982.99	188.88	0.00	0	1,884,153	1,532,345
62 Taylor	922,825	2,702.06	341.53	0.00	0	967,115	786,536
63 Union	178,683	2,195.55	81.38	0.00	0	953,423	775,400
64 Volusia	19,046,716	61,487.05	309.77	0.00	0	0	0
65 Wakulla	869,032	5,069.39	171.43	0.00	0	617,734	502,391
66 Walton	8,077,257	7,596.98	1,063.22	692.26	(2,879,371)	0	0
67 Washington	671,046	3,395.53	197.63	0.00	0	1,823,071	1,482,668
68 Washington Special	0	137.76	0.00	0.00	0	0	0
69 FAMU Lab School	166,963	541.00	308.62	0.00	0	380,327	309,313
70 FAU - Palm Beach	426,722	792.00	538.79	0.00	0	0	0
71 FAU - St. Lucie	400,968	1,414.00	283.57	0.00	0	0	0
72 FSU Lab - Broward	255,592	680.98	375.33	0.00	0	0	0
73 FSU Lab - Leon	524,697	1,700.14	308.62	0.00	0	902,651	734,109
74 UF Lab	381,497	1,155.00	330.30	0.00	0	765,110	622,249
75 Virtual School	11,015,438	30,091.07	366.07	0.00	0	0	0

999,600,489 2,694,617.29 370.96 (14,351,607) 43,963,149 35,754,378

- Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
- Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2012-13 FEFP Second Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2012-13 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	168,598,863	26,824.47	6,285.26	0.00	0	0	0	0	0
2 Baker	0	31,335,806	4,872.78	6,430.79	0.00	0	0	654,604	654,604	512,556
3 Bay	0	159,227,190	25,356.35	6,279.58	0.00	0	0	0	0	0
4 Bradford	0	20,893,183	3,178.00	6,574.32	0.00	0	0	940,658	940,658	736,537
5 Brevard	0	459,877,331	71,633.33	6,419.88	0.00	0	0	0	0	0
6 Broward	0	1,654,570,917	261,099.63	6,336.93	0.00	0	0	0	0	0
7 Calhoun	0	14,410,911	2,182.73	6,602.24	0.00	0	0	1,531,754	1,531,754	1,199,366
8 Charlotte	(1,624,116)	103,875,544	16,241.80	6,395.57	0.00	0	(1,624,116)	1,624,116	0	0
9 Citrus	(1,329,099)	95,279,085	15,177.56	6,277.63	(83.48)	(1,267,023)	(62,076)	1,867,137	1,805,061	1,413,366
10 Clay	0	225,033,465	35,708.00	6,302.05	0.00	0	0	0	0	0
11 Collier	0	308,892,240	43,262.87	7,139.89	0.00	0	0	0	0	0
12 Columbia	0	62,259,825	9,746.11	6,388.17	0.00	0	0	1,314,966	1,314,966	1,029,621
13 Miami-Dade	0	2,252,402,347	351,149.67	6,414.37	0.00	0	0	0	0	0
14 DeSoto	0	30,388,916	4,703.80	6,460.50	0.00	0	0	692,373	692,373	542,129
15 Dixie	0	13,117,079	2,013.24	6,515.41	0.00	0	0	959,378	959,378	751,195
16 Duval	0	804,329,706	126,911.96	6,337.70	0.00	0	0	0	0	0
17 Escambia	0	248,611,827	40,274.18	6,172.98	0.00	0	0	0	0	0
18 Flagler	(181,374)	80,778,343	12,900.00	6,261.89	(99.22)	(1,279,938)	0	1,290,003	1,290,003	1,010,075
19 Franklin	(820,350)	8,790,122	1,298.55	6,769.18	0.00	0	(820,350)	820,350	0	0
20 Gadsden	0	35,539,517	5,508.73	6,451.49	0.00	0	0	1,925,769	1,925,769	1,507,881
21 Gilchrist	0	17,261,160	2,506.73	6,885.93	0.00	0	0	1,679,459	1,679,459	1,315,019
22 Glades	0	10,176,567	1,521.04	6,690.53	0.00	0	0	881,641	881,641	690,327
23 Gulf	(314,566)	12,114,635	1,873.98	6,464.66	0.00	0	(314,566)	1,375,616	1,061,050	830,804
24 Hamilton	0	10,371,064	1,565.87	6,623.20	0.00	0	0	910,247	910,247	712,725
25 Hardee	0	31,865,360	5,132.47	6,208.58	0.00	0	0	599,222	599,222	469,192
26 Hendry	0	43,600,456	6,801.21	6,410.69	0.00	0	0	1,829,875	1,829,875	1,432,795
27 Hernando	0	139,938,819	22,645.62	6,179.51	0.00	0	0	0	0	0
28 Highlands	0	73,786,388	11,941.69	6,178.89	0.00	0	0	2,490,178	2,490,178	1,949,814
29 Hillsborough	0	1,250,369,120	197,204.70	6,340.46	0.00	0	0	0	0	0
30 Holmes	0	20,618,592	3,224.48	6,394.39	0.00	0	0	2,209,040	2,209,040	1,729,682
31 Indian River	0	113,285,996	17,737.58	6,386.78	0.00	0	0	0	0	0
32 Jackson	0	42,993,019	6,686.65	6,429.68	0.00	0	0	2,966,155	2,966,155	2,322,505
33 Jefferson	(58,051)	7,002,504	995.04	7,037.41	0.00	0	(58,051)	705,644	647,593	507,067
34 Lafayette	0	7,457,987	1,175.42	6,344.95	0.00	0	0	772,421	772,421	604,807
35 Lake	0	249,305,444	40,938.33	6,089.78	0.00	0	0	0	0	0
36 Lee	0	560,803,709	84,780.00	6,614.81	0.00	0	0	0	0	0
37 Leon	0	211,221,766	33,682.49	6,270.97	0.00	0	0	0	0	0
38 Levy	0	36,631,453	5,600.00	6,541.33	0.00	0	0	2,837,144	2,837,144	2,221,489
39 Liberty	0	9,646,950	1,431.10	6,740.93	0.00	0	0	909,660	909,660	712,265
40 Madison	0	16,347,634	2,597.50	6,293.60	0.00	0	0	953,012	953,012	746,210
41 Manatee	0	286,774,837	45,061.80	6,364.03	0.00	0	0	0	0	0
42 Marion	0	258,834,076	41,896.32	6,177.97	0.00	0	0	0	0	0
43 Martin	(1,810,657)	121,664,263	18,106.98	6,719.19	0.00	0	(1,810,657)	1,810,657	0	0
44 Monroe	(2,933,209)	62,692,437	8,116.39	7,724.18	0.00	0	(2,933,209)	2,933,209	0	0
45 Nassau	(686,444)	70,298,067	11,084.19	6,342.19	(18.92)	(209,713)	(476,731)	2,630,100	2,153,369	1,686,092
46 Okaloosa	0	185,189,055	29,421.03	6,294.44	0.00	0	0	0	0	0
47 Okeechobee	0	41,467,800	6,525.24	6,354.98	0.00	0	0	652,524	652,524	510,927
48 Orange	0	1,155,219,475	183,250.43	6,304.05	0.00	0	0	0	0	0
49 Osceola	0	343,423,393	55,740.69	6,161.09	0.00	0	0	0	0	0
50 Palm Beach	0	1,168,907,692	177,306.99	6,592.56	0.00	0	0	0	0	0
51 Pasco	0	422,680,913	65,556.64	6,447.57	0.00	0	0	0	0	0
52 Pinellas	0	641,629,139	101,300.84	6,333.90	0.00	0	0	0	0	0
53 Polk	0	597,466,146	95,445.01	6,259.79	0.00	0	0	0	0	0
54 Putnam	0	68,122,831	10,816.71	6,297.93	0.00	0	0	2,660,519	2,660,519	2,083,191
55 St. Johns	0	199,551,303	32,186.53	6,199.84	0.00	0	0	0	0	0
56 St. Lucie	0	249,506,440	39,674.22	6,288.88	0.00	0	0	0	0	0
57 Santa Rosa	0	154,850,758	25,573.37	6,055.16	0.00	0	0	0	0	0
58 Sarasota	0	279,204,011	41,159.91	6,783.40	0.00	0	0	0	0	0
59 Seminole	0	392,428,764	63,711.14	6,159.50	0.00	0	0	0	0	0
60 Sumter	(1,714,370)	48,656,834	7,655.70	6,355.63	(5.48)	(41,953)	(1,672,417)	1,714,370	41,953	32,849
61 Suwannee	0	35,820,971	5,982.99	5,987.14	0.00	0	0	1,884,153	1,884,153	1,475,295
62 Taylor	0	17,134,548	2,702.06	6,341.29	0.00	0	0	967,115	967,115	757,253
63 Union	0	14,145,819	2,195.55	6,442.95	0.00	0	0	953,423	953,423	746,532
64 Volusia	0	380,995,814	61,487.05	6,196.36	0.00	0	0	0	0	0
65 Wakulla	0	31,773,017	5,069.39	6,267.62	0.00	0	0	617,734	617,734	483,687
66 Walton	(2,879,371)	50,550,920	7,596.98	6,654.08	0.00	0	(2,879,371)	2,879,371	0	0
67 Washington	0	21,708,682	3,395.53	6,393.31	0.00	0	0	1,823,071	1,823,071	1,427,468
68 Washington Special	0	1,601,196	137.76	11,623.08	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,579,304	541.00	6,616.09	0.00	0	0	380,327	380,327	297,797
70 FAU - Palm Beach	0	5,003,160	792.00	6,317.12	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,490,071	1,414.00	6,004.29	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,399,651	680.98	6,460.76	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,153,514	1,700.14	5,972.16	0.00	0	0	902,651	902,651	706,777
74 UF Lab	0	7,354,050	1,155.00	6,367.14	0.00	0	0	765,110	765,110	599,083
75 Virtual School	0	156,473,523	30,091.07	5,200.00	0.00	0	0	0	0	0

(14,351,607) 17,140,763,314 2,694,617,29 6,361.11 (2,798,627) (12,651,544) 58,314,756 45,663,212 35,754,378

2012-13 FEFP Second Calculation  
 State Funded Discretionary Contribution

District	2012-13 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	26,824.47	8,860,085	330.30	0.00	0
2 Baker	4,872.78	597,987	122.72	0.00	0
3 Bay	25,356.35	10,748,956	423.92	0.00	0
4 Bradford	3,178.00	643,905	202.61	0.00	0
5 Brevard	71,633.33	19,749,276	275.70	0.00	0
6 Broward	261,099.63	97,997,283	375.33	0.00	0
7 Calhoun	2,182.73	318,459	145.90	0.00	0
8 Charlotte	16,241.80	9,201,228	566.52	0.00	0
9 Citrus	15,177.56	6,959,313	458.53	0.00	0
10 Clay	35,708.00	6,458,861	180.88	0.00	0
11 Collier	43,262.87	43,670,577	1,009.42	0.00	0
12 Columbia	9,746.11	1,824,581	187.21	0.00	0
13 Miami-Dade	351,149.67	147,633,856	420.43	0.00	0
14 DeSoto	4,703.80	1,035,547	220.15	0.00	0
15 Dixie	2,013.24	363,494	180.55	0.00	0
16 Duval	126,911.96	37,862,535	298.34	0.00	0
17 Escambia	40,274.18	10,759,721	267.16	0.00	0
18 Flagler	12,900.00	4,966,750	385.02	0.00	0
19 Franklin	1,298.55	1,313,468	1,011.49	0.00	0
20 Gadsden	5,508.73	998,723	181.30	0.00	0
21 Gilchrist	2,506.73	464,513	185.31	0.00	0
22 Glades	1,521.04	410,789	270.07	0.00	0
23 Gulf	1,873.98	1,009,735	538.82	0.00	0
24 Hamilton	1,565.87	550,936	351.84	0.00	0
25 Hardee	5,132.47	1,134,774	221.10	0.00	0
26 Hendry	6,801.21	1,260,601	185.35	0.00	0
27 Hernando	22,645.62	5,879,384	259.63	0.00	0
28 Highlands	11,941.69	3,515,075	294.35	0.00	0
29 Hillsborough	197,204.70	47,240,992	239.55	0.00	0
30 Holmes	3,224.48	330,730	102.57	0.00	0
31 Indian River	17,737.58	9,705,082	547.15	0.00	0
32 Jackson	6,686.65	1,125,532	168.33	0.00	0
33 Jefferson	995.04	427,171	429.30	0.00	0
34 Lafayette	1,175.42	186,094	158.32	0.00	0
35 Lake	40,938.33	11,753,786	287.11	0.00	0
36 Lee	84,780.00	40,967,136	483.22	0.00	0
37 Leon	33,682.49	10,395,049	308.62	0.00	0
38 Levy	5,600.00	1,271,471	227.05	0.00	0
39 Liberty	1,431.10	169,465	118.42	0.00	0
40 Madison	2,597.50	485,077	186.75	0.00	0
41 Manatee	45,061.80	17,914,792	397.56	0.00	0
42 Marion	41,896.32	11,106,082	265.08	0.00	0
43 Martin	18,106.98	12,881,958	711.44	0.00	0
44 Monroe	8,116.39	14,013,127	1,726.52	0.00	0
45 Nassau	11,084.19	4,798,233	432.89	0.00	0
46 Okaloosa	29,421.03	10,462,528	355.61	0.00	0
47 Okeechobee	6,525.24	1,115,898	171.01	0.00	0
48 Orange	183,250.43	62,021,593	338.45	0.00	0
49 Osceola	55,740.69	12,511,048	224.45	0.00	0
50 Palm Beach	177,306.99	95,530,572	538.79	0.00	0
51 Pasco	65,556.64	15,197,394	231.82	0.00	0
52 Pinellas	101,300.84	42,288,516	417.45	0.00	0
53 Polk	95,445.01	18,267,298	191.39	0.00	0
54 Putnam	10,816.71	2,564,752	237.11	0.00	0
55 St. Johns	32,186.53	13,148,888	408.52	0.00	0
56 St. Lucie	39,674.22	11,250,314	283.57	0.00	0
57 Santa Rosa	25,573.37	5,857,106	229.03	0.00	0
58 Sarasota	41,159.91	29,980,845	728.40	0.00	0
59 Seminole	63,711.14	18,814,957	295.32	0.00	0
60 Sumter	7,655.70	5,559,088	726.14	0.00	0
61 Suwannee	5,982.99	1,130,067	188.88	0.00	0
62 Taylor	2,702.06	922,825	341.53	0.00	0
63 Union	2,195.55	178,683	81.38	0.00	0
64 Volusia	61,487.05	19,046,716	309.77	0.00	0
65 Wakulla	5,069.39	869,032	171.43	0.00	0
66 Walton	7,596.98	8,077,257	1,063.22	0.00	0
67 Washington	3,395.53	671,046	197.63	0.00	0
68 Washington Special	137.76	0	0.00	0.00	0
69 FAMU Lab School	541.00	0	0.00	308.62	166,963
70 FAU - Palm Beach	792.00	0	0.00	538.79	426,722
71 FAU - St. Lucie	1,414.00	0	0.00	283.57	400,968
72 FSU Lab - Broward	680.98	0	0.00	375.33	255,592
73 FSU Lab - Leon	1,700.14	0	0.00	308.62	524,697
74 UF Lab	1,155.00	0	0.00	330.30	381,497
75 Virtual School	30,091.07	0	0.00	366.07	11,015,438
State	2,694,617.29	986,428,612	366.07		13,171,877

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.