

FLORIDA EDUCATION FINANCE PROGRAM

2012-13

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Thursday, October 31, 2013

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2012-13 FEFP Final Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2012-13 FEFP - Fourth Calculation

	2012-13 FEFP Fourth Calculation	2012-13 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,701,751.84	2,700,982.35	(769.49)	-0.03%
Weighted FTE	2,928,899.15	2,928,128.23	(770.92)	-0.03%
School Taxable Value	1,373,702,945,899	1,373,702,945,899	0	0.00%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,582.98	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,503,941,127	10,501,205,410	(2,735,717)	-0.03%
Declining Enrollment Supplement	2,989,243	2,980,878	(8,365)	-0.28%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	16,313,401	16,138,347	(175,054)	-1.07%
0.748 Mills Discretionary Compression	142,962,538	142,887,271	(75,267)	-0.05%
0.250 Mills Discretionary Compression	8,981,743	8,999,204	17,461	0.19%
DJJ Supplemental Allocation	6,145,138	6,052,393	(92,745)	-1.51%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,950,732	947,950,732	0	0.00%
Supplemental Academic Instruction	636,958,373	636,958,373	0	0.00%
Instructional Materials	211,665,913	211,665,913	0	0.00%
Student Transportation	420,264,335	420,264,335	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	42,898,739	41,885,424	(1,013,315)	-2.36%
TOTAL FEFP	13,203,177,052	13,199,094,050	(4,083,002)	-0.03%
Less: Required Local Effort	6,718,490,678	6,718,490,678	0	0.00%
GROSS STATE FEFP	6,484,686,374	6,480,603,372	(4,083,002)	-0.06%
Proration to Appropriation	(49,224,712)	(45,141,710)	4,083,002	-8.29%
NET STATE FEFP	6,435,461,662	6,435,461,662	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,974,748,257	2,974,748,257	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,331,134	3,109,331,134	0	0.00%
TOTAL STATE FUND	9,544,792,796	9,544,792,796	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	6,718,490,678	6,718,490,678	0	0.00%
Total Discretionary Taxes from 0.748 Mills	959,899,065	959,899,065	0	0.00%
TOTAL LOCAL FUNDING	7,678,389,743	7,678,389,743	0	0.00%
TOTAL FUNDING	17,223,182,539	17,223,182,539	0	0.00%
Total Funds per UFTE	6,374.82	6,376.64	1.82	0.03%

2012-13 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2012-13 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2012-13 Fourth	2012-13 Final	Difference	Percentage Difference	2012-13 Fourth	2012-13 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,217.03	27,239.76	22.73	0.08%	172,004,338	172,065,524	61,186	0.04%
2 Baker	4,814.63	4,814.29	(0.34)	-0.01%	31,373,957	31,381,507	7,550	0.02%
3 Bay	25,968.48	25,988.17	19.69	0.08%	163,123,337	163,354,547	231,210	0.14%
4 Bradford	3,115.83	3,113.05	(2.78)	-0.09%	20,359,633	20,355,140	(4,493)	-0.02%
5 Brevard	70,511.82	70,529.23	17.41	0.02%	457,624,624	457,795,467	170,843	0.04%
6 Broward	259,366.19	259,404.81	38.62	0.01%	1,649,930,388	1,650,473,808	543,420	0.03%
7 Calhoun	2,194.72	2,188.01	(6.71)	-0.31%	14,367,314	14,334,022	(33,292)	-0.23%
8 Charlotte	15,997.62	15,992.31	(5.31)	-0.03%	103,336,456	103,330,418	(6,038)	-0.01%
9 Citrus	14,978.13	14,979.34	1.21	0.01%	95,210,074	95,223,406	13,332	0.01%
10 Clay	35,081.01	35,171.64	90.63	0.26%	224,335,040	224,773,831	438,791	0.20%
11 Collier	43,400.64	43,399.82	(0.82)	0.00%	311,845,705	311,851,002	5,297	0.00%
12 Columbia	9,738.20	9,739.94	1.74	0.02%	62,106,342	62,128,653	22,311	0.04%
13 Dade	350,773.88	350,816.95	43.07	0.01%	2,240,506,860	2,241,184,175	677,315	0.03%
14 DeSoto	4,788.33	4,790.36	2.03	0.04%	30,702,656	30,717,960	15,304	0.05%
15 Dixie	2,038.00	2,035.75	(2.25)	-0.11%	13,258,641	13,248,679	(9,962)	-0.08%
16 Duval	126,740.14	126,762.84	22.70	0.02%	806,906,225	807,215,825	309,600	0.04%
17 Escambia	40,340.18	40,306.65	(33.53)	-0.08%	248,794,845	248,666,301	(128,544)	-0.05%
18 Flagler	12,707.98	12,686.71	(21.27)	-0.17%	80,270,633	80,210,602	(60,031)	-0.07%
19 Franklin	1,146.32	1,140.76	(5.56)	-0.49%	8,207,579	8,201,939	(5,640)	-0.07%
20 Gadsden	5,561.53	5,553.61	(7.92)	-0.14%	35,719,702	35,693,577	(26,125)	-0.07%
21 Gilchrist	2,473.97	2,474.01	0.04	0.00%	17,004,102	17,007,603	3,501	0.02%
22 Glades	1,497.34	1,497.34	0.00	0.00%	9,945,102	9,947,154	2,052	0.02%
23 Gulf	1,876.25	1,880.75	4.50	0.24%	12,137,770	12,167,753	29,983	0.25%
24 Hamilton	1,587.86	1,590.04	2.18	0.14%	10,390,005	10,403,570	13,565	0.13%
25 Hardee	5,133.73	5,137.50	3.77	0.07%	31,694,587	31,719,435	24,848	0.08%
26 Hendry	6,832.18	6,832.66	0.48	0.01%	43,543,436	43,553,462	10,026	0.02%
27 Hernando	22,122.14	22,108.37	(13.77)	-0.06%	137,225,078	137,244,991	19,913	0.01%
28 Highlands	12,044.81	12,036.44	(8.37)	-0.07%	74,738,760	74,710,056	(28,704)	-0.04%
29 Hillsborough	199,117.25	199,085.49	(31.76)	-0.02%	1,265,273,413	1,265,330,588	57,175	0.00%
30 Holmes	3,220.77	3,220.26	(0.51)	-0.02%	20,548,227	20,549,954	1,727	0.01%
31 Indian River	17,790.15	17,755.96	(34.19)	-0.19%	114,320,356	114,183,956	(136,400)	-0.12%
32 Jackson	6,602.46	6,602.76	0.30	0.00%	42,708,223	42,716,648	8,425	0.02%
33 Jefferson	984.47	984.47	0.00	0.00%	6,936,581	6,942,596	6,015	0.09%
34 Lafayette	1,171.60	1,175.55	3.95	0.34%	7,361,612	7,381,719	20,107	0.27%
35 Lake	40,764.04	40,760.29	(3.75)	-0.01%	249,465,827	249,704,950	239,123	0.10%
36 Lee	84,592.09	84,576.17	(15.92)	-0.02%	561,408,189	561,417,906	9,717	0.00%
37 Leon	33,327.13	33,298.88	(28.25)	-0.08%	210,186,438	210,057,368	(129,070)	-0.06%
38 Levy	5,585.44	5,583.34	(2.10)	-0.04%	36,483,726	36,481,839	(1,887)	-0.01%
39 Liberty	1,431.99	1,452.91	20.92	1.46%	9,538,527	9,687,128	148,601	1.56%
40 Madison	2,598.74	2,598.53	(0.21)	-0.01%	16,458,534	16,467,211	8,677	0.05%
41 Manatee	45,136.87	45,150.44	13.57	0.03%	288,483,078	288,623,418	140,340	0.05%
42 Marion	41,543.67	41,495.28	(48.39)	-0.12%	257,807,877	257,654,512	(153,365)	-0.06%
43 Martin	18,267.07	18,284.61	17.54	0.10%	123,263,119	123,396,770	133,651	0.11%
44 Monroe	7,954.88	7,946.50	(8.38)	-0.11%	62,279,461	62,233,446	(46,015)	-0.07%
45 Nassau	11,073.05	11,073.08	0.03	0.00%	70,876,483	70,895,823	19,340	0.03%
46 Okaloosa	29,685.77	29,700.57	14.80	0.05%	188,401,176	188,506,816	105,640	0.06%
47 Okeechobee	6,523.86	6,523.53	(0.33)	-0.01%	41,145,143	41,152,462	7,319	0.02%
48 Orange	182,390.25	182,438.49	48.24	0.03%	1,154,955,523	1,155,505,236	549,713	0.05%
49 Osceola	55,891.86	55,880.58	(11.28)	-0.02%	345,602,826	345,639,365	36,539	0.01%
50 Palm Beach	177,792.84	177,797.26	4.42	0.00%	1,174,258,436	1,174,456,454	198,018	0.02%
51 Pasco	66,270.51	66,229.93	(40.58)	-0.06%	428,026,839	427,924,898	(101,941)	-0.02%
52 Pinellas	102,732.16	102,764.13	31.97	0.03%	649,407,855	649,724,042	316,187	0.05%
53 Polk	95,706.41	95,633.50	(72.91)	-0.08%	599,117,965	598,880,342	(237,623)	-0.04%
54 Putnam	10,708.89	10,711.09	2.20	0.02%	67,504,777	67,518,752	13,975	0.02%
55 St. Johns	32,377.26	32,350.85	(26.41)	-0.08%	202,156,735	202,084,827	(71,908)	-0.04%
56 St. Lucie	38,930.77	38,921.91	(8.86)	-0.02%	245,033,695	245,037,894	4,199	0.00%
57 Santa Rosa	25,325.60	25,282.56	(43.04)	-0.17%	154,687,227	154,498,873	(188,354)	-0.12%
58 Sarasota	40,997.61	41,008.16	10.55	0.03%	281,322,317	281,425,006	102,689	0.04%
59 Seminole	64,335.95	64,105.38	(230.57)	-0.36%	399,411,433	398,311,700	(1,099,733)	-0.28%
60 Sumter	7,786.17	7,783.48	(2.69)	-0.03%	49,702,461	49,698,162	(4,299)	-0.01%
61 Suwannee	5,838.73	5,838.99	0.26	0.00%	34,922,745	34,931,333	8,588	0.02%
62 Taylor	2,743.80	2,743.90	0.10	0.00%	17,129,437	17,141,564	12,127	0.07%
63 Union	2,211.16	2,212.89	1.73	0.08%	14,417,754	14,428,641	10,887	0.08%
64 Volusia	61,052.46	61,055.91	3.45	0.01%	379,747,919	379,870,809	122,890	0.03%
65 Wakulla	4,992.53	4,994.88	2.35	0.05%	31,575,688	31,656,714	81,026	0.26%
66 Walton	7,680.23	7,677.92	(2.31)	-0.03%	51,437,046	51,430,362	(6,684)	-0.01%
67 Washington	3,404.69	3,409.87	5.18	0.15%	21,586,688	21,610,241	23,553	0.11%
68 Washington Special	138.41	128.54	(9.87)	-7.13%	1,602,707	1,568,627	(34,080)	-2.13%
69 FAMU Lab School	483.74	483.99	0.25	0.05%	3,257,026	3,258,809	1,783	0.05%
70 FAU - Palm Beach	842.05	841.55	(0.50)	-0.06%	5,350,973	5,349,971	(1,002)	-0.02%
71 FAU - St. Lucie	1,401.78	1,401.78	0.00	0.00%	8,499,813	8,502,095	2,282	0.03%
72 FSU Lab - Broward	686.50	686.50	0.00	0.00%	4,469,163	4,470,286	1,123	0.03%
73 FSU Lab - Leon	1,704.91	1,704.91	0.00	0.00%	10,232,662	10,235,170	2,508	0.02%
74 UF Lab School	1,141.29	1,141.19	(0.10)	-0.01%	7,339,314	7,340,627	1,313	0.02%
75 Virtual School	38,763.04	38,272.48	(490.56)	-1.27%	200,816,336	198,336,222	(2,480,114)	-1.24%
Total	2,701,751.84	2,700,982.35	(769.49)	-0.03%	17,223,182,539	17,223,182,539	0	0.00%

2012-13 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2012-13 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2012-13 Fourth	2012-13 Final	Difference	Percentage Difference	2012-13 Fourth	2012-13 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	172,004,338	172,065,524	61,186	0.04%	6,319.73	6,316.70	(3.03)	-0.05%
2 Baker	31,373,957	31,381,507	7,550	0.02%	6,516.38	6,518.41	2.03	0.03%
3 Bay	163,123,337	163,354,547	231,210	0.14%	6,281.59	6,285.73	4.14	0.07%
4 Bradford	20,359,633	20,355,140	(4,493)	-0.02%	6,534.26	6,538.65	4.39	0.07%
5 Brevard	457,624,624	457,795,467	170,843	0.04%	6,490.04	6,490.86	0.82	0.01%
6 Broward	1,649,930,388	1,650,473,808	543,420	0.03%	6,361.39	6,362.54	1.15	0.02%
7 Calhoun	14,367,314	14,334,022	(33,292)	-0.23%	6,546.31	6,551.17	4.86	0.07%
8 Charlotte	103,336,456	103,330,418	(6,038)	-0.01%	6,459.49	6,461.26	1.77	0.03%
9 Citrus	95,210,074	95,223,406	13,332	0.01%	6,356.61	6,356.98	0.37	0.01%
10 Clay	224,335,040	224,773,831	438,791	0.20%	6,394.77	6,390.77	(4.00)	-0.06%
11 Collier	311,845,705	311,851,002	5,297	0.00%	7,185.28	7,185.54	0.26	0.00%
12 Columbia	62,106,342	62,128,653	22,311	0.04%	6,377.60	6,378.75	1.15	0.02%
13 Dade	2,240,506,860	2,241,184,175	677,315	0.03%	6,387.33	6,388.47	1.14	0.02%
14 DeSoto	30,702,656	30,717,960	15,304	0.05%	6,411.98	6,412.45	0.47	0.01%
15 Dixie	13,258,641	13,248,679	(9,962)	-0.08%	6,505.71	6,508.01	2.30	0.04%
16 Duval	806,906,225	807,215,825	309,600	0.04%	6,366.62	6,367.92	1.30	0.02%
17 Escambia	248,794,845	248,666,301	(128,544)	-0.05%	6,167.42	6,169.36	1.94	0.03%
18 Flagler	80,270,633	80,210,602	(60,031)	-0.07%	6,316.55	6,322.41	5.86	0.09%
19 Franklin	8,207,579	8,201,939	(5,640)	-0.07%	7,159.94	7,189.89	29.95	0.42%
20 Gadsden	35,719,702	35,693,577	(26,125)	-0.07%	6,422.64	6,427.09	4.45	0.07%
21 Gilchrist	17,004,102	17,007,603	3,501	0.02%	6,873.20	6,874.51	1.31	0.02%
22 Glades	9,945,102	9,947,154	2,052	0.02%	6,641.85	6,643.22	1.37	0.02%
23 Gulf	12,137,770	12,167,753	29,983	0.25%	6,469.16	6,469.63	0.47	0.01%
24 Hamilton	10,390,005	10,403,570	13,565	0.13%	6,543.40	6,542.96	(0.44)	-0.01%
25 Hardee	31,694,587	31,719,435	24,848	0.08%	6,173.79	6,174.10	0.31	0.01%
26 Hendry	43,543,436	43,553,462	10,026	0.02%	6,373.29	6,374.31	1.02	0.02%
27 Hernando	137,225,078	137,244,991	19,913	0.01%	6,203.07	6,207.83	4.76	0.08%
28 Highlands	74,738,760	74,710,056	(28,704)	-0.04%	6,205.06	6,206.99	1.93	0.03%
29 Hillsborough	1,265,273,413	1,265,330,588	57,175	0.00%	6,354.41	6,355.71	1.30	0.02%
30 Holmes	20,548,227	20,549,954	1,727	0.01%	6,379.91	6,381.46	1.55	0.02%
31 Indian River	114,320,356	114,183,956	(136,400)	-0.12%	6,426.05	6,430.74	4.69	0.07%
32 Jackson	42,708,223	42,716,648	8,425	0.02%	6,468.53	6,469.51	0.98	0.02%
33 Jefferson	6,936,581	6,942,596	6,015	0.09%	7,046.01	7,052.12	6.11	0.09%
34 Lafayette	7,361,612	7,381,719	20,107	0.27%	6,283.38	6,279.37	(4.01)	-0.06%
35 Lake	249,465,827	249,704,950	239,123	0.10%	6,119.75	6,126.18	6.43	0.11%
36 Lee	561,408,189	561,417,906	9,717	0.00%	6,636.65	6,638.02	1.37	0.02%
37 Leon	210,186,438	210,057,368	(129,070)	-0.06%	6,306.77	6,308.24	1.47	0.02%
38 Levy	36,483,726	36,481,839	(1,887)	-0.01%	6,531.93	6,534.05	2.12	0.03%
39 Liberty	9,538,527	9,687,128	148,601	1.56%	6,661.03	6,667.40	6.37	0.10%
40 Madison	16,458,534	16,467,211	8,677	0.05%	6,333.27	6,337.13	3.86	0.06%
41 Manatee	288,483,078	288,623,418	140,340	0.05%	6,391.30	6,392.48	1.18	0.02%
42 Marion	257,807,877	257,654,512	(153,365)	-0.06%	6,205.71	6,209.25	3.54	0.06%
43 Martin	123,263,119	123,396,770	133,651	0.11%	6,747.83	6,748.67	0.84	0.01%
44 Monroe	62,279,461	62,233,446	(46,015)	-0.07%	7,829.09	7,831.55	2.46	0.03%
45 Nassau	70,876,483	70,895,823	19,340	0.03%	6,400.81	6,402.54	1.73	0.03%
46 Okaloosa	188,401,176	188,506,816	105,640	0.06%	6,346.51	6,346.91	0.40	0.01%
47 Okeechobee	41,145,143	41,152,462	7,319	0.02%	6,306.87	6,308.31	1.44	0.02%
48 Orange	1,154,955,523	1,155,505,236	549,713	0.05%	6,332.33	6,333.67	1.34	0.02%
49 Osceola	345,602,826	345,639,365	36,539	0.01%	6,183.42	6,185.32	1.90	0.03%
50 Palm Beach	1,174,258,436	1,174,456,454	198,018	0.02%	6,604.64	6,605.59	0.95	0.01%
51 Pasco	428,026,839	427,924,898	(101,941)	-0.02%	6,458.78	6,461.20	2.42	0.04%
52 Pinellas	649,407,855	649,724,042	316,187	0.05%	6,321.37	6,322.48	1.11	0.02%
53 Polk	599,117,965	598,880,342	(237,623)	-0.04%	6,259.96	6,262.24	2.28	0.04%
54 Putnam	67,504,777	67,518,752	13,975	0.02%	6,303.62	6,303.63	0.01	0.00%
55 St. Johns	202,156,735	202,084,827	(71,908)	-0.04%	6,243.79	6,246.66	2.87	0.05%
56 St. Lucie	245,033,695	245,037,894	4,199	0.00%	6,294.09	6,295.63	1.54	0.02%
57 Santa Rosa	154,687,227	154,498,873	(188,354)	-0.12%	6,107.94	6,110.89	2.95	0.05%
58 Sarasota	281,322,317	281,425,006	102,689	0.04%	6,861.92	6,862.66	0.74	0.01%
59 Seminole	399,411,433	398,311,700	(1,099,733)	-0.28%	6,208.22	6,213.39	5.17	0.08%
60 Sumter	49,702,461	49,698,162	(4,299)	-0.01%	6,383.43	6,385.08	1.65	0.03%
61 Suwannee	34,922,745	34,931,333	8,588	0.02%	5,981.22	5,982.43	1.21	0.02%
62 Taylor	17,129,437	17,141,564	12,127	0.07%	6,242.96	6,247.15	4.19	0.07%
63 Union	14,417,754	14,428,641	10,887	0.08%	6,520.45	6,520.27	(0.18)	-0.00%
64 Volusia	379,747,919	379,870,809	122,890	0.03%	6,220.03	6,221.69	1.66	0.03%
65 Wakulla	31,575,688	31,656,714	81,026	0.26%	6,324.59	6,337.83	13.24	0.21%
66 Walton	51,437,046	51,430,362	(6,684)	-0.01%	6,697.33	6,698.48	1.15	0.02%
67 Washington	21,586,688	21,610,241	23,553	0.11%	6,340.28	6,337.56	(2.72)	-0.04%
68 Washington Special	1,602,707	1,568,627	(34,080)	-2.13%	11,579.42	12,203.42	624.00	5.39%
69 FAMU Lab School	3,257,026	3,258,809	1,783	0.05%	6,733.01	6,733.22	0.21	0.00%
70 FAU - Palm Beach	5,350,973	5,349,971	(1,002)	-0.02%	6,354.70	6,357.28	2.58	0.04%
71 FAU - St. Lucie	8,499,813	8,502,095	2,282	0.03%	6,063.59	6,065.21	1.62	0.03%
72 FSU Lab - Broward	4,469,163	4,470,286	1,123	0.03%	6,510.07	6,511.71	1.64	0.03%
73 FSU Lab - Leon	10,232,662	10,235,170	2,508	0.02%	6,001.88	6,003.35	1.47	0.02%
74 UF Lab School	7,339,314	7,340,627	1,313	0.02%	6,430.72	6,432.43	1.71	0.03%
75 Virtual School	200,816,336	198,336,222	(2,480,114)	-1.24%	5,180.61	5,182.22	1.61	0.03%
Total	17,223,182,539	17,223,182,539	0	0.00%	6,374.82	6,376.64	1.82	0.03%

District	2012-13 Unweighted FTE	2012-13 Funded Weighted FTE ¹	\$3,582.98 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution	0.748 Mills Compression	0.250 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,239.76	29,528.56	105,800,240	0.9754	103,197,554	0	0	0	1,244,312	0
2 Baker	4,814.29	5,098.56	18,268,039	0.9783	17,871,623	55,824	519,751	0	1,187,830	397,034
3 Bay	25,988.17	29,019.50	103,976,288	0.9578	99,588,489	0	0	0	0	0
4 Bradford	3,113.05	3,285.80	11,772,956	0.9737	11,463,327	62,941	728,198	0	510,852	0
5 Brevard	70,529.23	77,166.90	276,487,459	1.0059	278,118,735	484,669	0	0	6,412,518	2,143,383
6 Broward	259,404.81	281,991.86	1,010,371,195	1.0238	1,034,418,029	0	0	0	0	0
7 Calhoun	2,188.01	2,353.16	8,431,325	0.9244	7,793,917	0	1,183,530	0	493,156	0
8 Charlotte	15,992.31	17,097.78	61,261,004	0.9860	60,403,350	202,295	0	0	0	0
9 Citrus	14,979.34	16,086.25	57,636,712	0.9520	54,870,150	170,387	1,486,402	0	0	0
10 Clay	35,171.64	38,172.75	136,772,200	0.9946	136,033,630	248,918	0	0	6,587,648	2,201,745
11 Collier	43,399.82	47,272.88	169,377,784	1.0313	174,679,309	0	0	0	0	0
12 Columbia	9,739.94	10,336.76	37,036,404	0.9611	35,595,688	0	1,022,311	0	1,788,350	0
13 Miami-Dade	350,816.95	380,368.88	1,362,854,090	1.0118	1,378,935,768	0	0	0	0	0
14 DeSoto	4,790.36	5,085.50	18,221,245	0.9790	18,238,599	0	525,085	0	741,404	0
15 Dixie	2,035.75	2,190.97	7,850,202	0.9338	7,330,519	0	748,937	0	391,638	130,899
16 Duval	126,762.84	137,583.28	492,958,141	1.0135	499,613,076	0	0	0	9,158,615	0
17 Escambia	40,306.65	43,600.94	156,221,296	0.9615	150,206,776	0	0	0	4,191,489	0
18 Flagler	12,686.71	13,451.49	48,196,420	0.9614	46,336,038	63,032	987,541	0	0	0
19 Franklin	1,140.76	1,224.24	4,386,427	0.9257	4,060,515	99,514	0	0	0	0
20 Gadsden	5,553.61	5,897.28	21,129,836	0.9469	20,007,842	94,771	1,498,244	0	1,061,350	354,765
21 Gilchrist	2,474.01	2,719.49	9,743,878	0.9530	9,285,916	64,867	1,287,757	0	453,189	0
22 Glades	1,497.34	1,598.62	5,727,823	0.9771	5,596,656	20,611	679,679	0	144,628	0
23 Gulf	1,880.75	2,050.80	7,347,975	0.9319	6,847,578	13,204	830,701	0	0	0
24 Hamilton	1,590.04	1,734.72	6,215,467	0.9322	5,794,058	3,761	710,015	0	38,876	12,991
25 Hardee	5,137.50	5,457.10	19,552,680	0.9665	18,897,665	0	463,914	0	770,933	0
26 Hendry	6,832.66	7,271.89	26,055,036	0.9867	25,708,504	0	1,421,148	0	1,273,881	0
27 Hernando	22,108.37	23,657.60	84,764,708	0.9755	82,687,973	307,563	0	0	2,321,600	0
28 Highlands	12,036.44	12,800.31	45,863,255	0.9561	43,849,858	0	1,930,353	0	949,675	317,401
29 Hillsborough	199,085.49	215,706.14	772,870,785	1.0127	782,686,244	0	0	0	26,607,776	0
30 Holmes	3,220.26	3,389.49	12,144,475	0.9250	11,233,639	0	1,720,071	0	863,803	0
31 Indian River	17,755.96	19,239.50	68,934,744	0.9949	68,583,177	0	0	0	0	0
32 Jackson	6,602.76	7,188.16	25,755,034	0.9321	24,006,267	116,267	2,300,142	0	1,323,721	0
33 Jefferson	984.47	1,042.87	3,736,582	0.9329	3,485,857	35,799	497,710	0	0	0
34 Lafayette	1,175.55	1,236.82	4,431,501	0.9235	4,092,491	0	600,882	0	249,969	83,546
35 Lake	40,760.29	43,613.57	156,266,549	0.9785	152,906,818	0	0	0	3,365,985	0
36 Lee	84,576.17	91,057.43	326,256,951	1.0216	333,304,101	0	0	0	0	0
37 Leon	33,298.88	36,345.50	130,225,200	0.9524	124,026,480	0	0	0	1,956,975	0
38 Levy	5,583.34	6,006.91	21,522,638	0.9485	20,414,222	28,556	2,202,946	0	799,590	0
39 Liberty	1,452.91	1,640.70	5,878,595	0.9225	5,423,004	0	710,292	0	369,475	0
40 Madison	2,598.53	2,735.81	9,802,353	0.9178	8,996,600	24,251	746,556	0	478,831	0
41 Manatee	45,150.44	48,702.80	174,501,158	1.0098	176,211,269	0	0	0	0	0
42 Marion	41,495.28	44,356.81	158,929,563	0.9649	153,351,135	167,045	0	0	4,286,047	0
43 Martin	18,284.61	20,116.69	72,077,698	0.9956	71,760,556	0	0	0	0	0
44 Monroe	7,946.50	8,574.50	30,722,262	1.0249	31,487,246	80,130	0	0	0	0
45 Nassau	11,073.08	11,745.20	42,082,817	0.9914	41,720,905	6,723	1,827,401	0	0	0
46 Okaloosa	29,700.57	32,385.85	116,037,853	0.9763	113,287,756	0	0	0	554,510	0
47 Okeechobee	6,523.53	6,930.36	24,831,341	0.9692	24,066,536	31,027	507,797	0	1,303,923	0
48 Orange	182,438.49	201,933.77	723,524,659	1.0064	728,155,217	0	0	0	5,651,944	0
49 Osceola	55,880.58	60,777.92	217,766,072	0.9877	215,087,549	0	0	0	8,217,239	0
50 Palm Beach	177,797.26	194,531.09	697,001,005	1.0335	720,350,539	0	0	0	0	0
51 Pasco	66,229.93	72,366.50	259,287,722	0.9910	256,954,133	0	0	0	9,370,210	0
52 Pinellas	102,764.13	110,966.12	397,589,389	0.9988	397,112,282	0	0	0	0	0
53 Polk	95,633.50	102,958.88	368,899,608	0.9881	364,509,703	0	0	0	17,207,336	0
54 Putnam	10,711.09	11,355.77	40,687,497	0.9643	39,234,953	56,334	2,078,955	0	1,408,401	0
55 St. Johns	32,350.85	35,147.11	125,931,392	0.9862	124,193,539	0	0	0	0	0
56 St. Lucie	38,921.91	41,441.87	148,485,391	0.9888	146,822,355	0	0	0	3,187,315	1,065,293
57 Santa Rosa	25,282.56	27,198.28	97,450,893	0.9478	92,363,956	0	0	0	3,521,102	0
58 Sarasota	41,008.16	44,928.84	160,979,135	1.0010	161,140,114	0	0	0	0	0
59 Seminole	64,105.38	69,236.14	248,071,705	0.9968	247,277,876	0	0	0	4,964,321	0
60 Sumter	7,783.48	8,286.78	29,691,367	0.9659	28,678,891	0	99,243	0	0	0
61 Suwannee	5,838.99	6,147.27	22,025,545	0.9429	20,767,886	78,956	1,474,486	0	1,035,837	346,194
62 Taylor	2,743.90	2,915.83	10,447,361	0.9317	9,733,806	0	750,626	0	94,994	0
63 Union	2,212.89	2,340.04	8,384,317	0.9650	8,090,866	0	745,201	0	642,159	214,628
64 Volusia	61,055.91	66,385.39	237,857,525	0.9672	230,055,798	314,740	0	0	3,601,078	1,204,023
65 Wakulla	4,994.88	5,344.33	19,148,628	0.9365	17,932,690	68,120	493,380	0	983,792	328,813
66 Walton	7,677.92	8,109.36	29,055,675	0.9697	28,175,288	0	0	0	0	0
67 Washington	3,409.87	3,629.62	13,004,856	0.9281	12,069,807	1,703	1,417,765	0	593,795	198,489
68 Washington Special	128.54	130.79	468,618	0.9281	434,924	22,467	0	0	0	0
69 FAMU Lab School	483.99	504.77	1,808,581	0.9524	1,722,493	34,876	264,266	151,087	28,444	0
70 FAU - Palm Beach	841.55	872.67	3,126,759	1.0335	3,231,505	0	0	452,165	0	0
71 FAU - St. Lucie	1,401.78	1,503.72	5,387,799	0.9888	5,327,456	16,020	0	405,185	114,792	0
72 FSU Lab - Broward	686.50	737.07	2,640,907	1.0238	2,703,761	0	0	259,346	0	0
73 FSU Lab - Leon	1,704.91	1,792.64	6,422,993	0.9524	6,117,259	0	700,222	532,222	100,198	0
74 UF Lab School	1,141.19	1,202.45	4,308,354	0.9754	4,202,368	5,507	592,871	371,183	52,130	0
75 Virtual School	38,272.48	39,264.23	140,682,951	1.0000	140,682,951	0	0	13,967,159	229,635	0
Total	2,700,982.35	2,928,128.23	10,491,424,888		10,501,205,410	2,980,878	35,754,378	16,138,347	142,887,271	8,999,204

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2012-13 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	DJJ	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Instructional Materials	Transportation	Teachers Lead	Reading Allocation
	Supplemental Allocation							
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	127,242	825,402	10,791,699	7,557,466	2,185,136	5,300,686	321,099	1,307,778
2 Baker	0	118,905	1,082,431	1,864,920	368,226	1,321,644	58,329	2,331,564
3 Bay	111,704	693,957	7,831,498	7,340,146	2,080,159	4,156,271	303,525	1,266,063
4 Bradford	0	121,327	1,218,844	990,338	239,146	688,439	38,042	247,495
5 Brevard	123,672	1,645,708	26,737,035	18,732,295	5,474,649	10,831,035	857,478	3,329,551
6 Broward	406,869	5,992,566	85,705,852	53,022,979	19,963,156	29,070,530	3,125,460	12,071,007
7 Calhoun	0	85,667	782,393	489,544	175,084	436,255	26,128	205,084
8 Charlotte	1,923	419,825	6,001,148	3,604,625	1,248,317	3,275,379	194,420	813,154
9 Citrus	101,684	377,733	6,589,963	3,381,359	1,136,607	3,637,757	181,681	749,200
10 Clay	0	594,758	11,451,884	9,651,640	2,673,210	6,633,547	427,438	1,687,304
11 Collier	149,591	736,740	19,282,618	8,498,998	3,418,430	6,723,253	517,873	2,133,978
12 Columbia	0	261,370	3,837,625	3,826,561	745,221	1,966,618	116,665	526,422
13 Miami-Dade	376,812	9,778,183	126,800,708	116,919,085	26,936,716	24,449,388	4,203,393	16,053,011
14 DeSoto	28,527	167,256	2,025,428	1,601,851	368,481	787,963	56,306	321,182
15 Dixie	0	110,364	535,365	456,254	161,232	567,260	24,099	199,728
16 Duval	317,328	3,399,623	44,230,529	28,923,593	9,655,812	17,655,155	1,519,183	5,889,626
17 Escambia	180,116	1,167,209	13,832,502	9,302,728	3,061,790	9,847,302	482,097	1,851,120
18 Flagler	0	285,946	5,270,769	2,728,485	955,582	3,794,819	154,418	650,561
19 Franklin	0	85,862	489,606	312,393	93,742	369,732	15,544	161,932
20 Gadsden	0	194,373	1,743,701	1,235,042	420,660	1,590,184	65,942	346,255
21 Gilchrist	0	90,081	976,026	570,871	201,656	523,293	30,006	222,328
22 Glades	5,982	88,560	537,076	305,244	112,939	192,978	18,207	179,687
23 Gulf	0	86,876	222,824	389,186	143,966	365,353	22,432	194,146
24 Hamilton	0	95,340	505,034	355,728	118,669	312,215	18,744	181,969
25 Hardee	0	148,743	1,836,647	1,149,802	396,467	1,010,250	61,438	333,423
26 Hendry	0	198,242	2,321,940	1,535,293	519,595	1,334,245	81,413	412,144
27 Hernando	0	511,037	8,817,047	5,171,000	1,689,023	4,213,471	271,076	1,070,724
28 Highlands	0	303,354	3,966,823	2,492,877	929,915	2,484,072	142,946	621,825
29 Hillsborough	529,920	3,756,144	73,796,200	39,146,783	15,523,202	34,275,158	2,360,614	9,161,442
30 Holmes	0	101,763	1,078,521	706,540	245,550	649,779	38,598	244,841
31 Indian River	0	438,954	5,178,277	3,522,562	1,356,800	3,713,051	212,325	907,698
32 Jackson	18,819	191,121	2,326,429	1,407,381	508,564	1,625,281	80,042	392,469
33 Jefferson	0	90,065	538,326	301,887	76,131	284,353	11,911	155,290
34 Lafayette	0	74,456	264,840	212,286	94,356	172,738	14,070	162,302
35 Lake	0	801,608	12,489,276	9,566,909	3,116,352	7,782,247	490,047	1,882,327
36 Lee	173,230	1,655,449	36,587,396	17,741,423	6,774,584	20,269,321	1,014,848	3,967,394
37 Leon	128,318	991,692	16,522,040	9,140,513	2,569,329	4,988,222	403,192	1,548,522
38 Levy	0	186,523	1,977,978	1,284,408	418,848	1,494,689	67,034	350,952
39 Liberty	216,791	73,964	508,166	302,340	117,550	266,816	17,131	177,680
40 Madison	138,084	117,717	1,210,958	717,882	197,328	549,275	31,093	218,984
41 Manatee	160,888	1,178,476	18,518,776	9,055,650	3,643,410	6,743,808	539,407	2,151,685
42 Marion	147,192	898,654	14,976,327	12,685,541	3,131,836	10,013,493	501,515	1,887,463
43 Martin	34,692	402,159	6,564,844	3,652,981	1,520,998	3,847,422	216,747	944,423
44 Monroe	4,451	335,902	2,911,587	1,740,526	598,995	1,021,856	97,156	478,936
45 Nassau	0	233,045	2,855,060	2,511,917	840,619	2,671,175	132,682	597,218
46 Okaloosa	331,440	590,656	11,115,019	8,409,629	2,345,244	5,677,249	352,181	1,424,402
47 Okeechobee	162,349	193,449	2,737,080	1,651,860	492,111	1,640,996	78,110	393,166
48 Orange	252,129	4,400,267	49,585,816	38,846,196	14,463,706	26,260,931	2,193,576	8,531,161
49 Osceola	59,789	1,081,592	14,991,430	12,039,064	4,601,813	10,348,252	667,237	2,601,024
50 Palm Beach	232,779	4,150,462	64,223,028	33,967,290	13,862,629	23,875,032	2,122,431	8,440,953
51 Pasco	124,436	1,421,351	27,092,348	17,875,132	5,065,241	15,053,357	784,737	3,084,926
52 Pinellas	432,964	3,092,751	42,172,916	20,692,967	7,883,648	12,949,616	1,212,609	4,704,902
53 Polk	288,542	1,981,353	33,486,145	22,523,508	7,444,327	20,751,526	1,142,512	4,328,075
54 Putnam	0	371,779	3,366,428	2,791,194	810,239	2,390,786	129,480	568,485
55 St. Johns	205,768	570,075	9,492,651	6,252,795	2,648,465	7,748,026	385,285	1,550,453
56 St. Lucie	87,829	793,224	15,425,885	9,302,819	2,988,478	9,252,357	474,915	1,812,002
57 Santa Rosa	18,571	369,584	8,228,574	7,680,238	2,018,015	5,316,771	306,123	1,182,561
58 Sarasota	0	1,114,722	20,832,290	8,288,475	3,095,413	6,165,634	492,699	1,977,489
59 Seminole	0	1,181,996	18,380,408	15,374,161	4,817,127	10,718,150	762,646	2,973,086
60 Sumter	0	178,794	2,675,610	1,529,114	633,131	1,124,776	91,642	446,476
61 Suwannee	0	162,697	470,797	1,260,960	441,807	1,379,458	71,619	355,039
62 Taylor	0	113,068	994,423	636,145	206,804	593,331	32,345	227,505
63 Union	23,998	89,341	547,939	500,979	168,439	495,155	26,282	208,516
64 Volusia	202,825	1,615,133	22,353,726	16,272,502	4,647,508	9,899,910	736,023	2,774,030
65 Wakulla	0	139,563	1,522,755	975,498	377,560	2,020,850	60,682	322,270
66 Walton	35,532	201,391	2,031,226	1,301,317	621,600	1,896,280	90,939	440,656
67 Washington	0	106,711	800,604	881,058	265,688	798,114	40,646	254,505
68 Washington Special	109,607	954	742,840	129,998	11,544	0	1,649	120,027
69 FAMU Lab School	0	66,252	20,501	295,165	39,186	0	6,476	134,909
70 FAU - Palm Beach	0	68,905	91,997	231,493	125,102	0	9,480	152,350
71 FAU - St. Lucie	0	73,063	130,119	416,327	104,963	0	16,926	176,576
72 FSU Lab - Broward	0	67,755	156,303	141,712	52,400	0	8,152	146,251
73 FSU Lab - Leon	0	75,313	286,956	285,875	129,845	0	20,351	185,705
74 UF Lab School	0	71,129	264,902	297,070	93,117	0	13,826	163,572
75 Virtual School	0	0	0	0	5,002,725	0	0	1,741,041

Total 6,052,393 64,456,019 947,950,732 636,958,373 211,665,913 420,264,335 31,895,373 130,000,000

2012-13 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	26,202	132,884,576	62,790,519	173,747	(454,473)	69,813,331
2 Baker	0	25,168,081	4,169,921	19,139	(86,076)	20,931,223
3 Bay	75,580	123,447,392	74,193,664	(291,728)	(422,198)	48,539,802
4 Bradford	16,094	16,325,043	4,723,405	22,254	(55,833)	11,568,059
5 Brevard	181,837	355,072,565	147,353,891	286,622	(1,214,370)	206,790,926
6 Broward	204,952	1,243,981,390	666,984,184	(778,373)	(4,254,492)	571,964,341
7 Calhoun	23,165	11,693,923	2,309,250	1,567	(39,994)	9,346,246
8 Charlotte	24,523	76,188,959	63,522,914	(56,967)	(260,571)	12,348,507
9 Citrus	0	72,682,923	42,781,610	60,776	(248,580)	29,713,509
10 Clay	126,294	178,318,016	45,963,261	(176,222)	(609,858)	131,568,675
11 Collier	3,942	216,144,732	193,656,823	153,103	(739,228)	21,901,784
12 Columbia	7,213	49,694,044	12,564,727	64,195	(169,957)	37,023,555
13 Miami-Dade	133,281	1,704,586,345	1,053,568,881	1,551,562	(5,829,790)	646,739,236
14 DeSoto	0	24,462,082	7,298,666	24,571	(83,662)	17,104,325
15 Dixie	3,342	10,659,637	2,599,860	15,078	(36,457)	8,038,398
16 Duval	256,656	620,619,196	263,417,960	(289,200)	(2,122,556)	354,789,480
17 Escambia	186,495	194,309,624	79,259,446	228,171	(664,551)	114,613,798
18 Flagler	17,493	61,244,684	36,148,377	32,869	(209,461)	24,919,715
19 Franklin	0	5,688,840	5,504,975	3,252	(19,456)	167,661
20 Gadsden	1,110	28,614,239	6,921,634	(326,072)	(97,862)	21,268,671
21 Gilchrist	289	13,706,279	3,442,862	4,313	(46,876)	10,220,854
22 Glades	0	7,882,247	2,880,462	4,432	(26,958)	4,979,259
23 Gulf	0	9,116,266	6,516,031	4,015	(31,178)	2,573,072
24 Hamilton	14,034	8,161,434	4,174,737	(2,726)	(27,913)	3,956,058
25 Hardee	17,984	25,087,266	8,201,321	28,526	(85,800)	16,828,671
26 Hendry	930	34,807,335	8,839,377	33,944	(119,043)	25,882,859
27 Hernando	198,838	107,259,352	40,550,458	(218,385)	(366,833)	66,123,676
28 Highlands	8,636	57,997,735	24,436,347	39,909	(198,356)	33,402,941
29 Hillsborough	239,912	988,083,395	355,507,415	92,108	(3,379,306)	629,288,782
30 Holmes	0	16,883,105	2,398,675	3,355	(57,741)	14,430,044
31 Indian River	3,642	83,916,486	70,206,151	15,758	(286,999)	13,439,094
32 Jackson	12,016	34,308,519	8,139,040	(20,927)	(117,337)	26,031,215
33 Jefferson	0	5,477,329	3,093,561	3,415	(18,733)	2,368,450
34 Lafayette	373	6,022,309	1,309,870	(944)	(20,597)	4,690,898
35 Lake	138,988	192,540,557	79,699,466	(310,409)	(658,500)	111,872,182
36 Lee	137,792	421,625,538	287,920,098	480,026	(1,441,985)	132,743,481
37 Leon	69,623	162,344,906	74,738,734	(389,217)	(555,229)	86,661,726
38 Levy	3,477	29,229,223	8,541,632	11,527	(99,966)	20,599,152
39 Liberty	0	8,183,209	1,218,201	(44,710)	(27,987)	6,892,311
40 Madison	2,413	13,429,972	3,638,078	(27,723)	(45,931)	9,718,240
41 Manatee	66,347	218,269,716	127,223,761	7,184	(746,496)	90,306,643
42 Marion	114,014	202,160,262	79,940,036	(159,224)	(691,400)	121,369,602
43 Martin	0	88,944,822	79,599,476	51,959	(304,197)	9,093,108
44 Monroe	0	38,756,785	35,463,702	(104,576)	(132,551)	3,055,956
45 Nassau	2,755	53,399,500	34,267,595	(1,483)	(182,630)	18,947,792
46 Okaloosa	50,108	144,138,194	72,985,923	(308,066)	(492,961)	70,351,244
47 Okeechobee	0	33,258,404	8,428,909	(20,949)	(113,746)	24,694,800
48 Orange	125,779	878,466,722	431,912,404	(78,940)	(3,004,410)	443,470,968
49 Osceola	169,958	269,864,947	84,533,203	240,426	(922,955)	184,649,215
50 Palm Beach	144,571	871,369,714	671,396,010	(940,098)	(2,980,138)	196,053,468
51 Pasco	399,758	337,225,629	103,354,472	26,093	(1,153,332)	232,743,918
52 Pinellas	140,959	490,395,614	312,923,713	(301,901)	(1,677,183)	175,492,817
53 Polk	91,992	473,755,019	127,919,926	(956,289)	(1,620,271)	343,258,533
54 Putnam	22,728	53,229,762	18,076,701	(47,864)	(182,049)	34,923,148
55 St. Johns	82,117	153,129,174	95,399,751	(22,260)	(523,711)	57,183,452
56 St. Lucie	118,237	191,330,709	79,308,699	167,650	(654,363)	111,535,297
57 Santa Rosa	234,381	121,239,876	43,098,278	(8,132)	(414,648)	77,718,818
58 Sarasota	54,578	203,161,414	182,690,766	173,507	(694,824)	19,949,331
59 Seminole	385,858	306,835,629	133,037,846	141,791	(1,049,397)	172,890,177
60 Sumter	9,394	35,467,071	31,407,361	(4,832)	(121,300)	3,933,578
61 Suwannee	8,030	27,853,766	7,785,075	30,033	(95,262)	20,003,462
62 Taylor	382	13,383,429	6,410,424	(7,965)	(45,772)	6,919,268
63 Union	3,068	11,756,571	1,322,446	12,324	(40,208)	10,406,241
64 Volusia	115,697	293,792,993	136,688,200	(191,759)	(1,004,790)	155,908,244
65 Wakulla	4,032	25,230,005	6,317,908	30,993	(86,288)	18,856,802
66 Walton	0	34,794,229	30,916,026	(16,200)	(118,998)	3,743,005
67 Washington	6,821	17,435,706	4,895,583	(20,722)	(59,631)	12,459,770
68 Washington Special	0	1,574,010	0	13,752	(5,383)	1,582,379
69 FAMU Lab School	0	2,763,655	0	1,925	(9,452)	2,756,128
70 FAU - Palm Beach	0	4,362,997	0	167	(14,922)	4,348,242
71 FAU - St. Lucie	0	6,781,427	0	4,264	(23,193)	6,762,498
72 FSU Lab - Broward	0	3,535,680	0	2,295	(12,092)	3,525,883
73 FSU Lab - Leon	0	8,433,946	0	5,659	(28,845)	8,410,760
74 UF Lab School	3,373	6,131,048	0	5,691	(20,969)	6,115,770
75 Virtual School	37,393,361	199,016,872	0	1,291,723	(680,650)	199,627,945
Total	41,885,424	13,199,094,050	6,718,490,678	(559,193)	(45,141,710)	6,434,902,469

2012-13 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	69,813,331	(1,295,977)	(17,696)	692	68,500,350
2 Baker	20,931,223	(178,372)	(2,223)	(2,419)	20,748,209
3 Bay	48,539,802	(1,081,158)	(12,051)	17,008	47,463,601
4 Bradford	11,568,059	(327,979)	(4,601)	1,657	11,237,136
5 Brevard	206,790,926	(7,632,933)	(95,373)	(104,300)	198,958,320
6 Broward	571,964,341	(17,917,239)	(194,498)	75,518	553,928,122
7 Calhoun	9,346,246	0	0	266	9,346,512
8 Charlotte	12,348,507	(605,622)	(7,995)	(22,586)	11,712,304
9 Citrus	29,713,509	(277,285)	(4,032)	1,148	29,433,340
10 Clay	131,568,675	(2,078,233)	(27,113)	(1,722)	129,461,607
11 Collier	21,901,784	(1,311,006)	(12,285)	(4,101)	20,574,392
12 Columbia	37,023,555	(1,024,730)	(12,840)	1,015	35,987,000
13 Miami-Dade	646,739,236	(35,141,447)	(346,223)	(155,310)	611,096,256
14 DeSoto	17,104,325	(189,265)	(2,691)	(2,385)	16,909,984
15 Dixie	8,038,398	(372,771)	(5,187)	(2,051)	7,658,389
16 Duval	354,789,480	(19,144,782)	(228,998)	(27,385)	335,388,315
17 Escambia	114,613,798	(1,590,075)	(20,540)	(9,180)	112,994,003
18 Flagler	24,919,715	(213,242)	(2,445)	(2,429)	24,701,599
19 Franklin	167,661	(11,929)	(83)	0	155,649
20 Gadsden	21,268,671	(320,132)	(5,005)	1,141	20,944,675
21 Gilchrist	10,220,854	(238,816)	(3,440)	0	9,978,598
22 Glades	4,979,259	(25,864)	(413)	0	4,952,982
23 Gulf	2,573,072	(120,025)	(1,008)	0	2,452,039
24 Hamilton	3,956,058	(55,198)	(950)	3,268	3,903,178
25 Hardee	16,828,671	(119,584)	(1,716)	0	16,707,371
26 Hendry	25,882,859	(137,954)	(1,976)	0	25,742,929
27 Hernando	66,123,676	(1,082,488)	(12,513)	(3,171)	65,025,504
28 Highlands	33,402,941	(163,642)	(2,330)	1,816	33,238,785
29 Hillsborough	629,288,782	(8,165,719)	(94,884)	(37,276)	620,990,903
30 Holmes	14,430,044	0	0	0	14,430,044
31 Indian River	13,439,094	(335,593)	(4,465)	(1,004)	13,098,032
32 Jackson	26,031,215	(85,029)	(1,117)	0	25,945,069
33 Jefferson	2,368,450	(58,252)	(779)	0	2,309,419
34 Lafayette	4,690,898	(13,090)	(237)	0	4,677,571
35 Lake	111,872,182	(1,627,293)	(22,776)	4,291	110,226,404
36 Lee	132,743,481	(2,555,409)	(28,229)	(8,194)	130,151,649
37 Leon	86,661,726	(2,097,708)	(24,747)	(8,177)	84,531,094
38 Levy	20,599,152	(485,294)	(7,238)	0	20,106,620
39 Liberty	6,892,311	(13,989)	(234)	0	6,878,088
40 Madison	9,718,240	(49,923)	(798)	0	9,667,519
41 Manatee	90,306,643	(2,998,435)	(30,580)	(2,414)	87,275,214
42 Marion	121,369,602	(1,615,199)	(21,714)	2,950	119,735,639
43 Martin	9,093,108	(600,363)	(7,483)	(1,257)	8,484,005
44 Monroe	3,055,956	(40,319)	(385)	0	3,015,252
45 Nassau	18,947,792	(517,832)	(7,079)	3,378	18,426,259
46 Okaloosa	70,351,244	(1,889,389)	(20,117)	(4,879)	68,436,859
47 Okeechobee	24,694,800	(202,926)	(2,717)	0	24,489,157
48 Orange	443,470,968	(13,613,767)	(157,404)	(19,178)	429,680,619
49 Osceola	184,649,215	(3,210,762)	(43,306)	(72,927)	181,322,220
50 Palm Beach	196,053,468	(8,450,827)	(103,487)	4,108	187,503,262
51 Pasco	232,743,918	(3,590,177)	(42,256)	5,932	229,117,417
52 Pinellas	175,492,817	(6,177,042)	(77,786)	(8,754)	169,229,235
53 Polk	343,258,533	(3,798,202)	(51,205)	(56,757)	339,352,369
54 Putnam	34,923,148	(214,433)	(3,042)	1,108	34,706,781
55 St. Johns	57,183,452	(1,267,170)	(13,791)	2,572	55,905,063
56 St. Lucie	111,535,297	(1,101,784)	(14,621)	6,396	110,425,288
57 Santa Rosa	77,718,818	(287,007)	(3,957)	(4,119)	77,423,735
58 Sarasota	19,949,331	(2,648,897)	(28,028)	(35,182)	17,237,224
59 Seminole	172,890,177	(3,589,576)	(38,663)	367	169,262,305
60 Sumter	3,933,578	(95,929)	(1,580)	0	3,836,069
61 Suwannee	20,003,462	(331,453)	(5,660)	2,799	19,669,148
62 Taylor	6,919,268	(40,331)	(546)	0	6,878,391
63 Union	10,406,241	(64,578)	(882)	0	10,340,781
64 Volusia	155,908,244	(3,011,419)	(37,057)	3,470	152,863,238
65 Wakulla	18,856,802	(103,151)	(1,748)	0	18,751,903
66 Walton	3,743,005	(93,917)	(1,280)	0	3,647,808
67 Washington	12,459,770	(112,633)	(1,126)	(16,154)	12,329,857
68 Washington Special	1,582,379	0	0	0	1,582,379
69 FAMU Lab School	2,756,128	0	0	0	2,756,128
70 FAU - Palm Beach	4,348,242	(13,877)	(405)	0	4,333,960
71 FAU - St. Lucie	6,762,498	(11,170)	(94)	0	6,751,234
72 FSU Lab - Broward	3,525,883	(59,317)	(638)	0	3,465,928
73 FSU Lab - Leon	8,410,760	(17,207)	(308)	0	8,393,245
74 UF Lab School	6,115,770	(4,845)	(84)	0	6,110,841
75 Virtual School	199,627,945	(17,930)	(528)	0	199,609,487

Total 6,434,902,469 (167,936,911) (1,931,286) (472,411) 6,264,561,861

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	69,639,584	1,580,918	29,194,418	100,414,920	62,790,519	8,860,085	71,650,604	172,065,524
2 Baker	20,912,084	452,300	5,249,215	26,613,599	4,169,921	597,987	4,767,908	31,381,507
3 Bay	48,831,530	774,622	28,805,775	78,411,927	74,193,664	10,748,956	84,942,620	163,354,547
4 Bradford	11,545,805	74,573	3,367,452	14,987,830	4,723,405	643,905	5,367,310	20,355,140
5 Brevard	206,504,304	4,725,579	79,462,417	290,692,300	147,353,891	19,749,276	167,103,167	457,795,467
6 Broward	572,742,714	15,055,108	297,694,519	885,492,341	666,984,184	97,997,283	764,981,467	1,650,473,808
7 Calhoun	9,344,679	60,820	2,300,814	11,706,313	2,309,250	318,459	2,627,709	14,334,022
8 Charlotte	12,405,474	981,157	17,219,645	30,606,276	63,522,914	9,201,228	72,724,142	103,330,418
9 Citrus	29,652,733	865,609	15,684,295	46,202,637	42,781,610	6,239,159	49,020,769	95,223,406
10 Clay	131,744,897	2,318,989	38,287,823	172,351,709	45,963,261	6,458,861	52,422,122	224,773,831
11 Collier	21,748,681	2,472,868	50,302,053	74,523,602	193,656,823	43,670,577	237,327,400	311,851,002
12 Columbia	36,959,360	279,282	10,500,703	47,739,345	12,564,727	1,824,581	14,389,308	62,128,653
13 Miami-Dade	645,187,674	19,667,444	395,060,838	1,059,915,956	1,053,568,881	127,699,338	1,181,268,219	2,241,184,175
14 DeSoto	17,079,754	102,865	5,201,128	22,383,747	7,298,666	1,035,547	8,334,213	30,717,960
15 Dixie	8,023,320	94,411	2,167,594	10,285,325	2,599,860	363,494	2,963,354	13,248,679
16 Duval	355,078,680	5,613,515	145,243,135	505,935,330	263,417,960	37,862,535	301,280,495	807,215,825
17 Escambia	114,385,627	751,448	43,510,059	158,647,134	79,259,446	10,759,721	90,019,167	248,666,301
18 Flagler	24,886,846	853,316	13,355,313	39,095,475	36,148,377	4,966,750	41,115,127	80,210,602
19 Franklin	164,409	29,106	1,189,981	1,383,496	5,504,975	1,313,468	6,818,443	8,201,939
20 Gadsden	21,594,743	214,841	5,963,636	27,773,220	6,921,634	998,723	7,920,357	35,693,577
21 Gilchrist	10,216,541	167,913	2,715,774	13,100,228	3,442,862	464,513	3,907,375	17,007,603
22 Glades	4,974,827	6,997	1,674,079	6,655,903	2,880,462	410,789	3,291,251	9,947,154
23 Gulf	2,569,057	98,138	1,974,792	4,641,987	6,516,031	1,009,735	7,525,766	12,167,753
24 Hamilton	3,958,784	29,761	1,689,352	5,677,897	4,174,737	550,936	4,725,673	10,403,570
25 Hardee	16,800,145	0	5,583,195	22,383,340	8,201,321	1,134,774	9,336,095	31,719,435
26 Hendry	25,848,915	48,696	7,555,873	33,453,484	8,839,377	1,260,601	10,099,978	43,553,462
27 Hernando	66,342,061	785,735	23,687,353	90,815,149	40,550,458	5,879,384	46,429,842	137,244,991
28 Highlands	33,363,032	552,645	12,842,957	46,758,634	24,436,347	3,515,075	27,951,422	74,710,056
29 Hillsborough	629,196,674	8,793,936	224,591,571	862,582,181	355,507,415	47,240,992	402,748,407	1,265,330,588
30 Holmes	14,426,689	89,505	3,304,355	17,820,549	2,398,675	330,730	2,729,405	20,549,954
31 Indian River	13,423,336	1,102,670	19,746,717	34,272,723	70,206,151	9,705,082	79,911,233	114,183,956
32 Jackson	26,052,142	369,822	7,030,112	33,452,076	8,139,040	1,125,532	9,264,572	42,716,648
33 Jefferson	2,365,035	0	1,056,829	3,421,864	3,093,561	427,171	3,520,732	6,942,596
34 Lafayette	4,691,842	0	1,193,913	5,885,755	1,309,870	186,094	1,495,964	7,381,719
35 Lake	112,182,591	1,796,167	44,272,940	158,251,698	79,699,466	11,753,786	91,453,252	249,704,950
36 Lee	132,263,455	3,913,096	96,354,121	232,530,672	287,920,098	40,967,136	328,887,234	561,417,906
37 Leon	87,050,943	2,017,602	35,855,040	124,923,585	74,738,734	10,395,049	85,133,783	210,057,368
38 Levy	20,587,625	189,740	5,891,371	26,668,736	8,541,632	1,271,471	9,813,103	36,481,839
39 Liberty	6,937,021	29,486	1,332,955	8,299,462	1,218,201	169,465	1,387,666	9,687,128
40 Madison	9,745,963	100,099	2,497,994	12,344,056	3,638,078	485,077	4,123,155	16,467,211
41 Manatee	90,299,459	2,095,390	51,090,016	143,484,865	127,223,761	17,914,792	145,138,553	288,623,418
42 Marion	121,528,826	1,235,050	43,844,518	166,608,394	79,940,036	11,106,082	91,046,118	257,654,512
43 Martin	9,041,149	1,376,338	20,497,849	30,915,336	79,599,476	12,881,958	92,481,434	123,396,770
44 Monroe	3,160,532	518,154	9,077,931	12,756,617	35,463,702	14,013,127	49,476,829	62,233,446
45 Nassau	18,949,275	872,866	12,007,854	31,829,995	34,267,595	4,798,233	39,065,828	70,895,823
46 Okaloosa	70,659,310	2,344,974	32,054,081	105,058,365	72,985,923	10,462,528	83,448,451	188,506,816
47 Okeechobee	24,715,749	0	6,891,906	31,607,655	8,428,909	1,115,898	9,544,807	41,152,462
48 Orange	443,549,908	9,233,298	208,788,033	661,571,239	431,912,404	62,021,593	493,933,997	1,155,505,236
49 Osceola	184,408,789	2,416,244	61,770,081	248,595,114	84,533,203	12,511,048	97,044,251	345,639,365
50 Palm Beach	196,993,566	10,436,226	205,974,955	413,404,747	671,396,010	89,655,697	761,051,707	1,174,456,454
51 Pasco	232,717,825	2,840,107	73,815,100	309,373,032	103,354,472	15,197,394	118,551,866	427,924,898
52 Pinellas	175,794,718	4,979,132	113,737,963	294,511,813	312,923,713	42,288,516	355,212,229	649,724,042
53 Polk	344,214,822	2,809,632	105,668,664	452,693,118	127,919,926	18,267,298	146,187,224	598,880,342
54 Putnam	34,971,012	272,427	11,633,860	46,877,299	18,076,701	2,564,752	20,641,453	67,518,752
55 St. Johns	57,205,712	2,016,898	34,313,578	93,536,188	95,399,751	13,148,888	108,548,639	202,084,827
56 St. Lucie	111,367,647	1,087,924	42,023,310	154,478,881	79,308,699	11,250,314	90,559,013	245,037,894
57 Santa Rosa	77,726,950	1,422,252	26,394,287	105,543,489	43,098,278	5,857,106	48,955,384	154,498,873
58 Sarasota	19,775,824	3,103,125	45,874,446	68,753,395	182,690,766	29,980,845	212,671,611	281,425,006
59 Seminole	172,748,386	4,185,563	69,524,948	246,458,897	133,037,846	18,814,957	151,852,803	398,311,700
60 Sumter	3,938,410	398,654	8,394,649	12,731,713	31,407,361	5,559,088	36,966,449	49,698,162
61 Suwannee	19,973,429	4,851	6,037,911	26,016,191	7,785,075	1,130,067	8,915,142	34,931,333
62 Taylor	6,927,233	0	2,881,082	9,808,315	6,410,424	922,825	7,333,249	17,141,564
63 Union	10,393,917	201,862	2,331,733	12,927,512	1,322,446	178,683	1,501,129	14,428,641
64 Volusia	156,100,003	2,264,763	65,771,127	224,135,893	136,688,200	19,046,716	155,734,916	379,870,809
65 Wakulla	18,825,809	387,275	5,256,690	24,469,774	6,317,908	869,032	7,186,940	31,656,714
66 Walton	3,759,205	416,400	8,261,474	12,437,079	30,916,026	8,077,257	38,993,283	51,430,362
67 Washington	12,480,492	75,227	3,487,893	16,043,612	4,895,583	671,046	5,566,629	21,610,241
68 Washington Special	1,568,627	0	0	1,568,627	0	0	0	1,568,627
69 FAMU Lab School	2,754,203	0	504,606	3,258,809	0	0	0	3,258,809
70 FAU - Palm Beach	4,348,075	66,772	935,124	5,349,971	0	0	0	5,349,971
71 FAU - St. Lucie	6,758,234	132,171	1,611,690	8,502,095	0	0	0	8,502,095
72 FSU Lab - Broward	3,523,588	63,343	883,355	4,470,286	0	0	0	4,470,286
73 FSU Lab - Leon	8,405,101	158,240	1,671,829	10,235,170	0	0	0	10,235,170
74 UF Lab	6,110,079	106,940	1,123,608	7,340,627	0	0	0	7,340,627
75 Virtual School	198,336,222	0	0	198,336,222	0	0	0	198,336,222
Total	6,435,461,662	134,582,877	2,974,748,257	9,544,792,796	6,718,490,678	959,899,065	7,678,389,743	17,223,182,539

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2012-13 FEFP Final Calculation
 Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	-13-
1 Alachua	6,733.16	6,293.02	5,829.50	1,988.84	3,599.90	1,515.59	25,960.01	353.93	90.78	28.90	390.85	864.46	26,824.47
2 Baker	1,407.58	1,712.89	813.39	227.47	196.37	163.15	4,520.85	5.22	19.63	1.79	325.29	351.93	4,872.78
3 Bay	6,776.98	7,705.48	5,441.28	1,479.62	1,690.90	847.50	23,941.76	323.31	427.81	73.20	590.27	1,414.59	25,356.35
4 Bradford	971.95	892.78	485.33	203.92	331.62	193.01	3,078.61	1.02	19.99	0.95	77.43	99.39	3,178.00
5 Brevard	16,522.62	19,677.15	15,268.63	4,531.86	6,929.88	4,476.83	67,406.97	1,464.78	845.40	135.23	1,780.95	4,226.36	71,633.33
6 Broward	57,361.97	75,686.77	57,474.85	11,324.79	18,695.95	11,622.16	232,166.49	19,162.22	2,315.92	524.28	6,930.72	28,933.14	261,099.63
7 Calhoun	549.91	626.39	400.89	229.66	172.96	136.73	2,116.54	7.47	24.39	2.39	31.94	66.19	2,182.73
8 Charlotte	3,628.06	4,707.50	4,028.88	840.79	1,240.64	892.86	15,338.73	171.56	146.36	11.25	573.90	903.07	16,241.80
9 Citrus	3,942.46	4,456.04	3,522.30	664.95	1,111.58	642.15	14,339.48	93.66	130.64	12.13	601.65	838.08	15,177.56
10 Clay	7,629.24	9,912.05	8,540.47	2,675.70	3,690.39	1,623.28	34,071.13	348.87	225.00	55.00	1,008.00	1,636.87	35,708.00
11 Collier	8,217.16	11,864.19	8,979.56	1,967.08	3,735.30	2,614.49	37,377.78	4,900.48	267.23	118.57	598.81	5,885.09	43,262.87
12 Columbia	2,797.64	3,046.37	1,724.95	608.99	747.55	408.27	9,333.77	51.62	39.75	9.10	311.87	412.34	9,746.11
13 Miami-Dade	63,941.88	90,096.10	63,291.17	16,880.19	33,165.89	23,642.11	291,017.34	48,660.02	2,224.07	326.60	8,921.64	60,132.33	351,149.67
14 DeSoto	1,090.31	1,414.47	768.50	320.47	317.07	179.52	4,090.34	459.07	4.38	2.30	147.71	613.46	4,703.80
15 Dixie	481.68	571.47	377.89	274.48	166.02	99.15	1,970.69	0.00	10.61	4.36	27.58	42.55	2,013.24
16 Duval	35,871.02	37,099.74	26,386.32	6,456.89	9,144.38	5,770.31	120,728.66	3,378.60	799.72	341.93	1,663.05	6,183.30	126,911.96
17 Escambia	10,952.27	11,779.40	7,418.14	2,768.71	3,303.67	2,208.01	38,430.20	283.55	178.96	176.21	1,205.26	1,843.98	40,274.18
18 Flagler	3,401.47	4,050.69	2,817.23	536.00	750.80	561.75	12,117.94	220.76	41.92	26.98	492.40	782.06	12,900.00
19 Franklin	389.31	399.36	230.20	81.12	92.03	66.33	1,258.35	9.18	4.30	1.44	25.28	40.20	1,298.55
20 Gadsden	1,604.45	1,800.00	905.00	291.97	300.98	205.38	5,107.78	249.16	9.79	6.60	135.40	400.95	5,508.73
21 Gilchrist	1,518.02	672.29	429.04	159.66	271.20	205.95	2,353.85	26.33	49.21	8.86	68.48	152.88	2,506.73
22 Glades	449.34	537.26	138.85	120.42	95.57	60.34	1,401.78	74.35	6.38	2.30	36.23	119.26	1,521.04
23 Gulf	470.00	604.00	430.00	69.00	136.00	125.00	1,834.00	0.00	22.00	9.00	8.98	39.98	1,873.98
24 Hamilton	423.96	540.49	274.65	106.25	68.54	32.20	1,446.09	62.80	17.14	6.47	33.37	119.78	1,565.87
25 Hardee	1,344.01	1,625.02	892.18	173.89	306.86	223.37	4,565.33	418.50	19.36	1.83	127.45	567.14	5,132.47
26 Hendry	1,518.02	2,006.68	1,311.57	340.50	437.68	250.98	5,865.43	634.77	18.42	4.62	277.97	935.78	6,801.21
27 Hernando	5,765.20	7,266.29	4,917.90	992.05	1,267.48	980.01	21,188.93	422.91	139.79	48.00	845.99	1,456.69	22,645.62
28 Highlands	3,161.58	3,750.01	2,405.26	460.43	782.62	592.21	11,152.11	497.14	34.04	16.39	242.01	789.58	11,941.69
29 Hillsborough	42,501.24	54,614.47	40,284.05	12,648.71	17,562.54	7,186.73	174,797.74	15,265.80	1,147.88	250.40	5,742.88	22,406.96	197,204.70
30 Holmes	933.86	1,079.65	725.71	157.93	171.58	98.04	3,166.77	0.00	5.72	1.11	50.88	57.71	3,224.48
31 Indian River	4,150.00	5,251.00	3,759.36	739.00	1,261.00	949.05	16,109.41	925.00	100.00	43.14	560.03	1,628.17	17,737.58
32 Jackson	1,784.32	2,150.56	1,255.01	408.16	402.07	222.92	6,223.04	45.11	95.60	17.56	305.34	463.61	6,686.65
33 Jefferson	315.01	317.87	156.00	71.15	68.24	37.99	966.26	2.65	0.00	1.01	25.12	28.78	995.04
34 Lafayette	317.02	386.56	226.51	80.09	50.05	29.68	1,089.91	40.09	1.00	0.00	44.42	85.51	1,175.42
35 Lake	10,887.48	13,073.30	8,298.81	1,647.03	2,361.01	1,705.35	37,972.98	1,135.81	240.26	29.78	1,559.50	2,965.35	40,938.33
36 Lee	20,716.14	23,908.75	16,416.96	4,561.28	7,220.79	5,012.01	77,835.93	3,780.13	596.33	114.90	2,452.71	6,944.07	84,780.00
37 Leon	8,960.32	10,006.64	7,143.69	2,496.74	2,392.79	1,459.19	32,459.37	342.14	314.06	76.17	490.75	1,223.12	33,682.49
38 Levy	1,419.02	1,469.90	1,017.25	438.84	647.85	408.39	5,401.25	103.67	12.12	1.77	81.19	198.75	5,600.00
39 Liberty	382.10	435.33	302.89	74.82	66.02	82.75	1,343.91	4.76	45.03	3.27	34.13	87.19	1,431.10
40 Madison	654.12	689.43	498.17	245.82	191.12	148.44	2,427.10	4.83	0.00	0.11	165.46	170.40	2,597.50
41 Manatee	9,869.15	12,590.10	8,427.48	2,909.85	4,316.55	2,443.15	40,556.28	3,050.05	344.28	35.47	1,075.72	4,505.52	45,061.80
42 Marion	10,218.42	12,152.88	8,808.59	2,326.38	3,556.06	2,287.86	39,350.19	989.73	207.82	17.68	1,330.90	2,546.13	41,896.32
43 Martin	3,537.17	4,790.34	4,495.32	985.06	1,490.70	715.41	16,014.00	1,373.33	189.41	60.89	469.35	2,092.98	18,106.98
44 Monroe	2,041.23	2,239.69	1,586.38	399.95	665.56	526.87	7,459.68	471.93	44.11	3.00	137.67	656.71	8,116.39
45 Nassau	2,715.67	3,539.34	2,589.99	614.17	759.45	446.75	10,665.37	61.48	44.24	13.00	300.10	418.82	11,084.19
46 Okaloosa	7,695.38	8,706.47	6,235.98	1,504.41	2,109.54	1,504.96	27,756.74	480.48	205.32	72.51	905.98	1,664.29	29,421.03
47 Okeechobee	1,283.39	1,705.45	1,128.80	395.15	626.04	467.88	5,606.71	671.50	25.90	5.12	216.01	918.53	6,525.24
48 Orange	39,511.54	49,220.61	36,821.13	6,559.23	14,039.27	10,537.06	156,688.84	20,067.79	2,351.68	538.65	3,603.47	26,561.59	183,250.43
49 Osceola	10,912.73	15,852.40	12,018.78	1,859.52	3,217.99	2,436.68	46,298.10	7,708.81	471.27	90.50	1,172.01	9,442.59	55,740.69
50 Palm Beach	35,294.23	47,450.98	39,244.81	11,105.84	15,383.11	7,148.50	155,627.47	15,114.44	1,180.05	349.67	5,035.36	21,679.52	177,306.99
51 Pasco	16,268.48	19,348.63	13,521.08	2,724.71	5,488.68	4,010.02	61,361.60	1,877.63	625.31	269.40	1,422.70	4,195.04	65,556.64
52 Pinellas	23,635.92	28,009.96	23,926.86	5,680.51	8,886.20	3,659.14	93,798.59	3,456.33	816.31	134.73	3,094.88	7,502.25	101,300.84
53 Polk	23,205.64	28,133.51	18,571.25	3,662.92	5,850.41	4,728.27	84,152.00	7,686.67	379.44	248.54	2,978.36	11,293.01	95,445.01
54 Putnam	2,845.52	3,096.80	1,866.32	713.75	921.37	607.96	10,051.72	462.02	23.22	12.68	267.07	764.99	10,816.71
55 St. Johns	7,757.71	9,357.35	8,091.82	1,621.82	3,013.48	1,152.30	30,994.48	164.05	200.99	37.74	789.27	1,192.05	32,186.53
56 St. Lucie	9,954.82	12,100.32	8,332.43	1,370.03	2,396.35	1,618.02	35,771.97	2,325.60	144.28	20.96	1,411.41	3,902.25	39,674.22
57 Santa Rosa	6,388.49	8,204.10	6,414.08	1,284.00	1,690.00	658.00	24,638.67	132.53	165.89	38.83	597.45	934.70	25,573.37
58 Sarasota	8,980.87	10,607.41	8,268.11	2,489.93	4,797.65	2,590.69	37,734.66	1,782.54	467.19	74.05	1,101.47	3,425.25	41,159.91
59 Seminole	14,803.25	18,769.12	14,944.66	2,786.44	5,227.05	3,282.40	59,812.92	1,717.97	324.63	52.62	1,803.00	3,898.22	63,711.14
60 Sumter	1,970.66	2,431.57	1,483.51	410.01	433.23	328.70	7,057.68	224.56	39.17	5.88	328.41	598.02	7,655.70
61 Suwannee	1,614.20	1,996.98	1,122.29	260.57	380.10	214.12	5,588.26	185.94	4.19	2.06	202.54	394.73	5,982.99
62 Taylor	794.41	873.74	570.35	198.72	129.82	99.37	2,666.41	0.00	9.52	2.02	24.11	35.65	2,702.06
63 Union	579.22	708.66	436.41	112.68	187.33	97.31	2,121.61	0.00	5.64	2.34	65.96	73.94	2,195.55
64 Volusia	14,274.14	17,870.91	12,436.81	3,043.54	4,892.56	3,890.07	56,408.03	2,271.80	601.02	109.13	2,097.07	5,079.02	61,487.05
65 Wakulla	1,299.82	1,714.54	843.80	564.15	271.13	242.75	4,936.19	7.80	19.48	12.53	93.39	133.20	5,069.39
66 Walton	2,273.13	2,538.31	1,618.31	271.25	349.58	282.16	7,332.74	188.72	4.03	2.05	69.44	264.24	7,596.98
67 Washington	877.65	1,001.66	708.62	214.25	298.65	148.53	3,249.36	20.32	21.08	6.29	98.48	146.17	3,395.53
68 Washington Special	0.00	13.97	52.20	0.00	10.25	46.66	123.08	0.30	0.00	0.00	14.38	14.68	137.76
69 FAMU Lab School	180.50	197.00	141.27	4.50	9.00	1.00	533.27	0.00	0.00	0.00	7.73	7.73	541.00
70 FAU - Palm Beach	188.00	293.00	245.00	21.00	36.00	1.00	784.00	8.00	0.00	0.00	0.00	8.00	792.00
71 FAU - St. Lucie	505.00	730.00	0.00	44.00	89.00	2.00	1,370.00	28.00	14.00	2.00	0.00		

2012-13 FEFP Final Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-7-	-8-	-9-	-10-	-11-	Total
1 Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	26,284.27	378.14	83.94	19.05	474.36	955.49	27,239.76
2 Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	4,634.76	5.01	14.55	2.30	157.67	179.53	4,814.29
3 Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	24,750.31	318.43	488.29	73.72	357.42	1,237.86	25,988.17
4 Bradford	854.95	916.97	514.41	205.25	320.40	214.91	3,026.89	0.67	8.50	1.89	75.10	86.16	3,113.05
5 Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	66,498.34	1,474.75	821.41	127.52	1,607.21	4,030.89	70,529.23
6 Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	233,928.40	21,360.48	1,854.88	430.39	1,830.66	25,476.41	259,404.81
7 Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	2,123.41	9.25	20.16	1.20	33.99	64.60	2,188.01
8 Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	15,345.53	192.95	133.00	10.43	310.40	646.78	15,992.31
9 Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	14,314.31	91.92	126.46	1.90	444.75	665.03	14,979.34
10 Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	33,885.82	357.73	258.56	72.96	596.57	1,285.82	35,171.64
11 Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	37,684.43	5,144.42	256.24	122.15	192.58	5,715.39	43,399.82
12 Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	9,305.69	66.04	26.50	9.76	331.95	434.25	9,739.94
13 Miami-Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	296,827.59	48,832.00	1,871.17	313.30	2,972.89	53,989.36	350,816.95
14 DeSoto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	4,270.54	445.83	5.00	3.04	65.95	519.82	4,790.36
15 Dixie	493.31	582.01	388.43	248.37	164.01	108.50	1,984.63	0.00	17.20	1.18	32.74	51.12	2,035.75
16 Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	121,637.00	3,239.79	817.27	305.30	763.48	5,125.84	126,762.84
17 Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	38,434.00	329.68	184.83	164.77	1,193.37	1,872.65	40,306.65
18 Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	11,943.05	245.53	45.30	5.00	447.83	743.66	12,686.71
19 Franklin	361.05	374.39	181.04	68.07	69.89	49.69	1,104.13	0.00	4.95	1.00	30.68	36.63	1,140.76
20 Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	5,245.10	226.20	11.50	7.18	63.63	308.51	5,553.61
21 Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	2,359.80	36.50	41.40	5.86	30.45	114.21	2,474.01
22 Glades	446.28	533.54	183.84	116.61	98.16	30.73	1,409.16	60.24	6.50	1.00	20.44	88.18	1,497.34
23 Gulf	501.33	623.68	403.76	62.32	116.18	120.81	1,828.08	0.00	23.64	8.47	20.56	52.67	1,880.75
24 Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	1,490.31	76.31	14.00	6.62	2.80	99.73	1,590.04
25 Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	4,629.54	400.54	15.02	2.84	89.56	507.96	5,137.50
26 Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	5,916.55	634.70	13.00	5.32	263.09	916.11	6,832.66
27 Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	21,016.72	395.85	133.52	28.68	533.60	1,091.65	22,108.37
28 Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	11,117.18	543.23	38.10	18.76	319.26	517.69	12,036.44
29 Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	179,996.59	15,752.74	1,172.74	208.23	1,955.19	19,088.90	199,085.49
30 Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	3,161.22	0.00	4.50	0.34	54.20	59.04	3,220.26
31 Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	16,170.14	902.70	108.55	36.47	538.10	1,585.82	17,755.96
32 Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	6,290.04	41.09	84.14	17.12	170.37	312.72	6,602.76
33 Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	955.00	5.64	0.00	0.61	23.22	29.47	984.47
34 Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	1,043.32	58.94	2.00	0.24	71.05	132.23	1,175.55
35 Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	38,447.91	1,259.95	249.56	29.87	773.00	2,312.38	40,760.29
36 Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	78,238.65	4,272.49	493.67	79.23	1,492.13	6,337.52	84,576.17
37 Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	32,286.80	320.36	279.75	72.42	339.55	1,012.08	33,298.88
38 Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	5,266.34	122.12	15.94	3.57	175.37	317.00	5,583.34
39 Liberty	382.94	457.19	319.12	70.25	61.94	87.38	1,378.82	0.00	45.38	3.00	25.71	74.09	1,452.91
40 Madison	660.64	711.35	528.11	247.78	182.54	162.62	2,493.04	2.86	5.39	0.00	97.24	105.49	2,598.53
41 Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	41,098.76	3,010.39	300.58	41.56	699.15	4,051.68	45,150.44
42 Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	38,959.16	1,131.53	198.04	24.44	1,182.11	2,536.12	41,495.28
43 Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	16,251.17	1,369.68	152.93	58.54	452.29	2,033.44	18,284.61
44 Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	7,356.12	498.15	44.88	3.87	43.48	590.38	7,946.50
45 Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	10,641.29	64.38	33.00	10.16	324.25	431.79	11,073.08
46 Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	28,516.17	552.63	190.67	69.83	371.27	1,184.40	29,700.57
47 Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	5,720.16	682.83	11.50	1.59	107.45	803.37	6,523.53
48 Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	160,360.86	18,181.44	2,355.59	516.34	1,024.26	22,077.63	182,438.49
49 Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	46,414.48	7,752.16	429.39	82.68	1,201.87	9,466.10	55,880.58
50 Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	158,760.58	15,822.64	1,165.41	322.48	1,726.15	19,036.68	177,797.26
51 Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	62,298.47	1,807.43	633.29	260.12	1,230.62	3,931.46	66,229.93
52 Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	96,532.12	3,704.87	744.75	131.88	1,650.51	6,232.01	102,764.13
53 Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	86,013.33	7,718.07	377.38	227.57	1,297.15	9,620.17	95,633.50
54 Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	10,043.99	457.81	23.00	6.47	179.82	667.10	10,711.09
55 St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	31,294.14	161.64	173.18	52.22	669.67	1,056.71	32,350.85
56 St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	35,832.65	2,082.15	128.14	22.81	856.16	3,089.26	38,921.91
57 Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	24,427.67	115.64	188.20	44.06	506.99	854.89	25,282.56
58 Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	38,258.73	1,739.63	417.44	64.35	528.01	2,749.43	41,008.16
59 Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	60,828.48	1,660.42	356.41	53.23	1,206.84	3,276.90	64,105.38
60 Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	7,282.01	221.30	37.49	3.85	238.83	501.47	7,783.48
61 Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	5,569.39	184.19	4.40	0.54	80.47	269.60	5,838.99
62 Taylor	819.50	899.17	526.18	198.38	144.09	105.08	2,692.40	0.00	9.00	1.20	41.30	51.50	2,743.90
63 Union	623.54	670.03	414.85	128.78	180.83	97.83	2,115.86	0.00	7.50	1.09	88.44	97.03	2,212.89
64 Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	57,252.09	2,163.88	624.00	94.88	921.06	3,803.82	61,055.91
65 Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	4,846.66	3.66	20.50	9.58	114.48	148.22	4,994.88
66 Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	7,419.80	198.43	8.00	3.08	48.61	258.12	7,677.92
67 Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	3,345.96	17.19	17.00	6.08	23.64	63.91	3,409.87
68 Washington Special	0.00	10.17	59.89	0.00	2.83	43.18	116.07	1.17	0.00	0.00	11.30	12.47	128.54
69 FAMU Lab School	147.92	175.79	145.35	4.50	6.85	2.00	482.41	0.00	0.00	0.00	1.58	1.58	483.99
70 FAU - Palm Beach	182.00	292.50	292.55	22.00	35.00	3.00	827.05	14.50	0.00	0.00	0.00	14.50	841.55
71 FAU - St. Lucie	489.56	730.44	0.00	46.50	79.50	0.00	1,346.00	43.50	11.33	0.95	0.00	55.78	1,401.78

2012-13 FEFP Final Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,811.20	9,920.67	7,552.40	26,284.27	378.14	83.94	19.05	474.36	955.49	27,239.76
2 Baker	1,689.18	1,875.49	1,070.09	4,634.76	5.01	14.55	2.30	157.67	179.53	4,814.29
3 Bay	8,530.62	9,595.40	6,624.29	24,750.31	318.43	488.29	73.72	357.42	1,237.86	25,988.17
4 Bradford	1,060.20	1,237.37	729.32	3,026.89	0.67	8.50	1.89	75.10	86.16	3,113.05
5 Brevard	21,060.53	26,179.27	19,258.54	66,498.34	1,474.75	821.41	127.52	1,607.21	4,030.89	70,529.23
6 Broward	67,629.76	92,310.52	73,988.12	233,928.40	21,360.48	1,854.88	430.39	1,830.66	25,476.41	259,404.81
7 Calhoun	773.44	810.96	539.01	2,123.41	9.25	20.16	1.20	33.99	64.60	2,188.01
8 Charlotte	4,233.70	5,945.33	5,166.50	15,345.53	192.95	133.00	10.43	310.40	646.78	15,992.31
9 Citrus	4,554.68	5,509.22	4,250.41	14,314.31	91.92	126.46	1.90	444.75	665.03	14,979.34
10 Clay	10,200.60	13,485.41	10,199.81	33,885.82	357.73	258.56	72.96	596.57	1,285.82	35,171.64
11 Collier	10,363.35	15,374.36	11,946.72	37,684.43	5,144.42	256.24	122.15	1,922.58	5,715.39	43,399.82
12 Columbia	3,418.02	3,787.41	2,100.26	9,305.69	66.04	26.50	9.76	331.95	434.25	9,739.94
13 Miami-Dade	81,262.55	120,141.19	95,423.85	296,827.59	48,832.00	1,871.17	313.30	2,972.89	53,989.36	350,816.95
14 DeSoto	1,411.25	1,750.61	1,108.68	4,270.54	445.83	5.00	3.04	65.95	519.82	4,790.36
15 Dixie	741.68	746.02	496.93	1,984.63	0.00	17.20	1.18	32.74	51.12	2,035.75
16 Duval	42,041.10	46,143.13	33,452.77	121,637.00	3,239.79	817.27	305.30	763.48	5,125.84	126,762.84
17 Escambia	13,539.62	15,169.92	9,724.46	38,434.00	329.68	184.83	164.77	1,193.37	1,872.65	40,306.65
18 Flagler	3,643.85	4,944.45	3,354.75	11,943.05	245.53	45.30	5.00	447.83	743.66	12,686.71
19 Franklin	429.12	444.28	230.73	1,104.13	0.00	4.95	1.00	30.68	36.63	1,140.76
20 Gadsden	1,897.39	2,079.04	1,268.67	5,245.10	226.20	11.50	7.18	63.63	308.51	5,553.61
21 Gilchrist	751.72	939.76	668.32	2,359.80	36.50	41.40	5.86	30.45	114.21	2,474.01
22 Glades	562.89	631.70	214.57	1,409.16	60.24	6.50	1.00	20.44	88.18	1,497.34
23 Gulf	563.65	739.86	524.57	1,828.08	0.00	23.64	8.47	20.56	52.67	1,880.75
24 Hamilton	529.56	583.16	377.59	1,490.31	76.31	14.00	6.62	2.80	99.73	1,590.04
25 Hardee	1,480.48	1,971.48	1,177.58	4,629.54	400.54	15.02	2.84	89.56	507.96	5,137.50
26 Hendry	1,875.39	2,387.96	1,653.20	5,916.55	634.70	13.00	5.32	263.09	916.11	6,832.66
27 Hernando	6,650.59	8,326.83	6,039.30	21,016.72	395.85	133.52	28.68	533.60	1,091.65	22,108.37
28 Highlands	3,695.90	4,532.77	2,888.51	11,117.18	543.23	38.10	18.76	319.17	919.26	12,036.44
29 Hillsborough	55,466.42	72,352.54	52,177.63	179,996.59	15,752.74	1,172.74	208.23	1,955.19	19,088.90	199,085.49
30 Holmes	1,111.20	1,242.50	807.52	3,161.22	0.00	4.50	0.34	54.20	59.04	3,220.26
31 Indian River	4,983.21	6,494.62	4,692.31	16,170.14	902.70	108.55	36.47	538.10	1,585.82	17,755.96
32 Jackson	2,221.61	2,509.48	1,558.95	6,290.04	41.09	84.14	17.12	170.37	312.72	6,602.76
33 Jefferson	389.74	381.89	183.37	955.00	5.64	0.00	0.61	23.22	29.47	984.47
34 Lafayette	358.68	442.08	242.56	1,043.32	58.94	2.00	0.24	71.05	132.23	1,175.55
35 Lake	12,197.53	15,507.23	10,743.15	38,447.91	1,259.95	249.56	29.87	773.00	2,312.38	40,760.29
36 Lee	24,807.31	31,183.76	22,247.58	78,238.65	4,272.49	493.67	79.23	1,492.13	6,337.52	84,576.17
37 Leon	11,333.97	12,357.56	8,595.27	32,286.80	320.36	279.75	72.42	339.55	1,012.08	33,298.88
38 Levy	1,826.43	2,124.48	1,315.43	5,266.34	122.12	15.94	3.57	175.37	317.00	5,583.34
39 Liberty	453.19	519.13	406.50	1,378.82	0.00	45.38	3.00	25.71	74.09	1,452.91
40 Madison	908.42	893.89	690.73	2,493.04	2.86	5.39	0.00	97.24	105.49	2,598.53
41 Manatee	12,914.69	16,991.43	11,192.64	41,098.76	3,010.39	300.58	41.56	699.15	4,051.68	45,150.44
42 Marion	12,230.30	15,558.37	11,170.49	38,959.16	1,131.53	198.04	24.44	1,182.11	2,536.12	41,495.28
43 Martin	4,487.08	6,432.73	5,331.36	16,251.17	1,369.68	152.93	58.54	452.29	2,033.44	18,284.61
44 Monroe	2,399.82	2,782.11	2,174.19	7,356.12	2,939.15	44.88	3.87	43.48	590.38	7,946.50
45 Nassau	3,330.14	4,280.93	3,030.22	10,641.29	64.38	33.00	10.16	324.25	431.79	11,073.08
46 Okaloosa	9,465.48	10,845.63	8,205.06	28,516.17	552.63	190.67	69.83	371.27	1,184.40	29,700.57
47 Okeechobee	1,667.07	2,277.03	1,776.06	5,720.16	682.83	11.50	1.59	107.45	803.37	6,523.53
48 Orange	46,407.91	63,447.08	50,505.87	160,360.86	18,181.44	2,355.59	516.34	1,024.26	22,077.63	182,438.49
49 Osceola	12,661.36	19,056.55	14,696.57	46,414.48	7,752.16	429.39	82.68	1,201.87	9,466.10	55,880.58
50 Palm Beach	46,731.14	62,312.86	49,716.58	158,760.58	15,822.64	1,165.41	322.48	1,726.15	19,036.68	177,797.26
51 Pasco	19,204.64	25,249.36	17,844.47	62,298.47	1,807.43	633.29	260.12	1,230.62	3,931.46	66,229.93
52 Pinellas	29,801.68	36,944.54	29,785.90	96,532.12	3,704.87	744.75	131.88	1,650.51	6,232.01	102,764.13
53 Polk	26,620.68	34,160.70	25,231.95	86,013.33	7,718.07	377.38	227.57	1,297.15	9,620.17	95,633.50
54 Putnam	3,532.42	4,069.01	2,442.56	10,043.99	457.81	23.00	6.47	179.82	667.10	10,711.09
55 St. Johns	9,531.65	12,503.05	9,259.44	31,294.14	161.64	173.18	52.22	669.67	1,056.71	32,350.85
56 St. Lucie	10,671.49	14,371.42	10,789.74	35,832.65	2,082.15	128.14	22.81	856.16	3,089.26	38,921.91
57 Santa Rosa	7,643.75	9,800.81	6,983.11	24,427.67	115.64	188.20	44.06	506.99	854.89	25,282.56
58 Sarasota	11,407.08	15,347.18	11,504.47	38,258.73	1,739.63	417.44	64.35	528.01	2,749.43	41,008.16
59 Seminole	17,919.74	23,809.03	19,099.71	60,828.48	1,660.42	356.41	53.23	1,206.84	3,276.90	64,105.38
60 Sumter	2,501.56	2,904.88	1,875.57	7,282.01	221.30	37.49	3.85	238.83	501.47	7,783.48
61 Suwannee	1,817.71	2,283.09	1,468.59	5,569.39	184.19	4.40	0.54	80.47	269.60	5,838.99
62 Taylor	1,017.88	1,043.26	631.26	2,692.40	0.00	9.00	1.20	41.30	51.50	2,743.90
63 Union	752.32	850.86	512.68	2,115.86	0.00	7.50	1.09	88.44	97.03	2,212.89
64 Volusia	17,072.28	22,800.78	17,379.03	57,252.09	2,163.88	624.00	94.88	921.06	3,803.82	61,055.91
65 Wakulla	1,769.79	1,963.67	1,113.20	4,846.66	3.66	20.50	9.58	114.48	148.22	4,994.88
66 Walton	2,621.88	2,953.65	1,844.27	7,419.80	198.43	8.00	3.08	48.61	258.12	7,677.92
67 Washington	1,067.79	1,326.56	951.61	3,345.96	17.19	17.00	6.08	23.64	63.91	3,409.87
68 Washington Special	0.00	13.00	103.07	116.07	1.17	0.00	0.00	11.30	12.47	128.54
69 FAMU Lab School	152.42	182.64	147.35	482.41	0.00	0.00	0.00	1.58	1.58	483.99
70 FAU - Palm Beach	204.00	327.50	295.55	827.05	14.50	0.00	0.00	0.00	14.50	841.55
71 FAU - St. Lucie	536.06	809.94	0.00	1,346.00	43.50	11.33	0.95	0.00	55.78	1,401.78
72 FSU Lab - Broward	405.22	267.00	1.00	673.22	12.28	1.00	0.00	0.00	13.28	686.50
73 FSU Lab - Leon	358.38	687.13	616.34	1,661.85	13.57	0.00	0.00	29.49	43.06	1,704.91
74 UF Lab	216.00	461.51	463.68	1,141.19	0.00	0.00	0.00	0.00	0.00	1,141.19
75 Virtual School	1,147.10	7,248.29	29,877.09	38,272.48	0.00	0.00	0.00	0.00	0.00	38,272.48

Total 739,728.24 969,936.31 753,711.63 2,463,376.18 178,992.24 18,460.51 4,318.14 35,835.28 237,606.17 2,700,982.35

2012-13 FEFP Final Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,842.11	9,920.67	7,703.45	27,466.23	441.29	295.80	96.09	473.89	1,307.07	28,773.30
2 Baker	1,886.81	1,875.49	1,091.49	4,853.79	5.85	51.27	11.60	157.51	226.23	5,080.02
3 Bay	9,528.70	9,595.40	6,756.78	25,880.88	371.61	1,720.73	371.84	357.06	2,821.24	28,702.12
4 Bradford	1,184.24	1,237.37	743.91	3,165.52	0.78	29.95	9.53	75.02	115.28	3,280.80
5 Brevard	23,524.61	26,179.27	19,643.71	69,347.59	1,721.03	2,894.65	643.21	1,605.60	6,864.49	76,212.08
6 Broward	75,542.44	92,310.52	75,467.88	243,320.84	24,927.68	6,536.60	2,170.89	1,828.83	35,464.00	278,784.84
7 Calhoun	863.93	810.96	549.79	2,224.68	10.79	71.04	6.05	33.96	121.84	2,346.52
8 Charlotte	4,729.04	5,945.33	5,269.83	15,944.20	225.17	468.69	52.61	310.09	1,056.56	17,000.76
9 Citrus	5,087.58	5,509.22	4,335.42	14,932.22	107.27	445.65	9.58	444.31	1,006.81	15,939.03
10 Clay	11,394.07	13,485.41	10,403.81	35,283.29	417.47	911.17	368.01	595.97	2,292.62	37,575.91
11 Collier	11,575.86	15,374.36	12,185.65	39,135.87	6,003.54	902.99	616.12	192.39	7,715.04	46,850.91
12 Columbia	3,817.93	3,787.41	2,142.27	9,747.61	77.07	93.39	49.23	331.62	551.31	10,298.92
13 Miami-Dade	90,770.27	120,141.19	97,332.33	308,243.79	56,986.94	6,594.00	1,580.29	2,969.92	68,131.15	376,374.94
14 DeSoto	1,576.37	1,750.61	1,130.85	4,457.83	520.28	17.62	15.33	65.88	619.11	5,076.94
15 Dixie	828.46	746.02	506.87	2,081.35	0.00	60.61	5.95	32.71	99.27	2,180.62
16 Duval	46,959.91	46,143.13	34,121.83	127,224.87	3,780.83	2,880.06	1,539.93	762.72	8,963.54	136,188.41
17 Escambia	15,123.76	15,169.92	9,918.95	40,212.63	384.74	651.34	831.10	1,192.18	3,059.36	43,271.99
18 Flagler	4,070.18	4,944.45	3,421.85	12,436.48	286.53	159.64	25.22	447.38	918.77	13,355.25
19 Franklin	479.33	444.28	235.34	1,158.95	0.00	17.44	5.04	30.65	53.13	1,212.08
20 Gadsden	2,119.38	2,079.04	1,294.04	5,492.46	263.98	40.53	36.22	63.57	404.30	5,896.76
21 Gilchrist	839.67	939.76	681.69	2,461.12	42.60	145.89	29.56	30.42	248.47	2,709.59
22 Glades	628.75	631.70	218.86	1,479.31	70.30	22.91	5.04	20.42	118.67	1,597.98
23 Gulf	629.60	739.86	535.06	1,904.52	0.00	83.31	42.72	20.54	146.57	2,051.09
24 Hamilton	591.52	583.16	385.14	1,559.82	89.05	49.34	33.39	2.80	174.58	1,734.40
25 Hardee	1,653.70	1,971.48	1,201.13	4,826.31	467.43	52.93	14.32	89.47	624.15	5,450.46
26 Hendry	2,094.81	2,387.96	1,686.26	6,169.03	740.69	45.81	26.83	262.83	1,076.16	7,245.19
27 Hernando	7,428.71	8,326.83	6,160.09	21,915.63	461.96	470.52	144.66	533.07	1,610.21	23,525.84
28 Highlands	4,128.32	4,532.77	2,946.28	11,607.37	633.95	134.26	94.63	318.85	1,181.69	12,789.06
29 Hillsborough	61,955.99	72,352.54	53,221.18	187,529.71	18,383.45	4,132.74	1,050.31	1,953.23	25,519.73	213,049.44
30 Holmes	1,241.21	1,242.50	823.67	3,307.38	0.00	15.86	1.71	54.15	71.72	3,379.10
31 Indian River	5,566.25	6,494.62	4,786.16	16,847.03	1,053.45	382.53	183.95	537.56	2,157.49	19,004.52
32 Jackson	2,481.54	2,509.48	1,590.13	6,581.15	47.95	296.51	86.35	170.20	601.01	7,182.16
33 Jefferson	435.34	381.89	187.04	1,004.27	6.58	0.00	3.08	23.20	32.86	1,037.13
34 Lafayette	400.65	442.08	247.41	1,090.14	68.78	7.05	1.21	70.98	148.02	1,238.16
35 Lake	13,624.64	15,507.23	10,958.01	40,089.88	1,470.36	879.45	150.66	772.23	3,272.70	43,362.58
36 Lee	27,709.77	31,183.76	22,692.53	81,586.06	4,986.00	1,739.69	399.64	1,490.64	8,615.97	90,202.03
37 Leon	12,660.04	12,357.56	8,767.18	33,784.78	373.86	985.84	365.29	339.21	2,064.20	35,848.98
38 Levy	2,040.12	2,124.48	1,341.74	5,506.34	142.51	56.17	18.01	175.19	391.88	5,898.22
39 Liberty	506.21	519.13	414.63	1,439.97	0.00	159.92	15.13	25.68	200.73	1,640.70
40 Madison	1,014.71	893.89	704.54	2,613.14	3.34	18.99	0.00	97.14	119.47	2,732.61
41 Manatee	14,425.71	16,991.43	11,416.49	42,833.63	3,513.13	1,059.24	209.63	698.45	5,480.45	48,314.08
42 Marion	13,661.25	15,558.37	11,393.90	40,613.52	1,320.50	697.89	123.28	1,180.93	3,322.60	43,936.12
43 Martin	5,012.07	6,432.73	5,437.99	16,882.79	1,598.42	538.93	295.28	451.84	2,884.47	19,767.26
44 Monroe	2,680.60	2,782.11	2,217.67	7,680.38	581.34	158.16	19.52	43.44	802.46	8,482.84
45 Nassau	3,719.77	4,280.93	3,090.82	11,091.52	75.13	116.29	51.25	323.93	566.60	11,658.12
46 Okaloosa	10,572.94	10,845.63	8,369.16	29,787.73	644.92	671.92	352.22	370.90	2,039.96	31,827.69
47 Okeechobee	1,862.12	2,277.03	1,811.58	5,950.73	796.86	40.53	8.02	107.34	952.75	6,903.48
48 Orange	51,837.64	63,447.08	51,515.99	166,800.71	21,217.74	8,301.10	2,604.42	1,023.24	33,146.50	199,947.21
49 Osceola	14,142.74	19,056.55	14,990.50	48,189.79	9,046.77	1,513.17	417.04	1,200.67	12,177.65	60,367.44
50 Palm Beach	52,198.68	62,312.86	50,710.91	165,222.45	18,465.02	4,106.90	1,626.59	1,724.42	25,922.93	191,145.38
51 Pasco	21,451.58	25,249.36	18,201.36	64,902.30	2,109.27	2,231.71	1,312.05	1,229.39	6,882.42	71,784.72
52 Pinellas	33,288.48	36,944.54	30,381.62	100,614.64	4,323.58	2,624.50	665.20	1,648.86	9,262.14	109,876.78
53 Polk	29,735.30	34,160.70	25,736.59	89,632.59	9,006.99	1,329.89	1,147.86	1,295.85	12,780.59	102,413.18
54 Putnam	3,945.71	4,069.01	2,491.41	10,506.13	534.26	81.05	32.63	179.64	827.58	11,333.71
55 St. Johns	10,646.85	12,503.05	9,444.63	32,594.53	188.63	610.29	263.40	669.00	1,731.32	34,325.85
56 St. Lucie	11,920.05	14,371.42	11,005.53	37,297.00	2,429.87	451.57	115.05	855.30	3,851.79	41,148.79
57 Santa Rosa	8,538.07	9,800.81	7,122.77	25,461.65	134.95	663.22	222.24	506.48	1,526.89	26,988.54
58 Sarasota	12,741.71	15,347.18	11,734.56	39,823.45	2,030.15	1,471.06	324.58	527.48	4,353.27	44,176.72
59 Seminole	20,016.35	23,809.03	19,481.70	63,307.08	1,937.71	1,255.99	268.49	1,205.63	4,667.82	67,974.90
60 Sumter	2,794.24	2,904.88	1,913.08	7,612.20	258.26	132.11	19.42	238.59	648.38	8,260.58
61 Suwannee	2,030.38	2,283.09	1,497.96	5,811.43	214.95	15.51	2.72	80.39	313.57	6,125.00
62 Taylor	1,136.97	1,043.26	643.89	2,824.12	0.00	31.72	6.05	41.26	79.03	2,903.15
63 Union	840.34	850.86	522.93	2,214.13	0.00	26.43	5.50	88.35	120.28	2,334.41
64 Volusia	19,069.74	22,800.78	17,726.61	59,597.13	2,525.25	2,198.98	478.57	920.14	6,122.94	65,720.07
65 Wakulla	1,976.86	1,963.67	1,135.46	5,075.99	4.27	72.24	48.32	114.37	239.20	5,315.19
66 Walton	2,928.64	2,953.65	1,881.16	7,763.45	231.57	28.19	15.54	48.56	323.86	8,087.31
67 Washington	1,192.72	1,326.56	970.64	3,489.92	20.06	59.91	30.67	23.62	134.26	3,624.18
68 Washington Special	0.00	13.00	105.13	118.13	1.37	0.00	0.00	11.29	12.66	130.79
69 FAMU Lab School	170.25	182.64	150.30	503.19	0.00	0.00	0.00	1.58	1.58	504.77
70 FAU - Palm Beach	227.87	327.50	301.46	856.83	16.92	0.00	0.00	0.00	16.92	873.75
71 FAU - St. Lucie	598.78	809.94	0.00	1,408.72	50.76	39.93	4.79	0.00	95.48	1,504.20
72 FSU Lab - Broward	452.63	267.00	1.02	720.65	14.33	3.52	0.00	0.00	17.85	738.50
73 FSU Lab - Leon	400.31	687.13	628.67	1,716.11	15.84	0.00	0.00	29.46	45.30	1,761.41
74 UF Lab	241.27	461.51	472.95	1,175.73	0.00	0.00	0.00	0.00	0.00	1,175.73
75 Virtual School	1,281.31	7,248.29	30,474.63	39,004.23	0.00	0.00	0.00	0.00	0.00	39,004.23
Total	826,276.46	969,936.31	768,785.85	2,564,998.62	208,883.93	65,054.84	21,780.66	35,799.47	331,518.90	2,896,517.52

2012-13 FEFP Final Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,842.11	9,920.67	7,703.45	439.94	295.80	96.09	473.92	28,771.98	756.58	29,528.56
2 Baker	1,886.81	1,875.49	1,091.49	5.85	51.27	11.60	157.51	5,080.02	18.54	5,098.56
3 Bay	9,528.70	9,595.40	6,756.78	371.61	1,720.73	371.84	357.06	28,702.12	317.38	29,019.50
4 Bradford	1,184.24	1,237.37	743.91	0.78	29.95	9.53	75.02	3,280.80	5.00	3,285.80
5 Brevard	23,524.61	26,179.27	19,643.71	1,721.03	2,894.65	643.21	1,605.60	76,212.08	954.82	77,166.90
6 Broward	75,542.44	92,310.52	75,467.88	24,927.68	6,536.60	2,170.89	1,828.83	278,784.84	3,207.02	281,991.86
7 Calhoun	863.93	810.96	549.79	10.79	71.04	6.05	33.96	2,346.52	6.64	2,353.16
8 Charlotte	4,729.04	5,945.33	5,269.83	225.17	468.69	52.61	310.09	17,000.76	97.02	17,097.78
9 Citrus	5,087.58	5,509.22	4,335.42	107.27	445.65	9.58	444.31	15,939.03	147.22	16,086.25
10 Clay	11,394.07	13,485.41	10,403.81	417.47	911.17	368.01	595.97	37,575.91	596.84	38,172.75
11 Collier	11,575.86	15,374.36	12,185.65	6,003.54	902.99	616.12	192.39	46,850.91	421.97	47,272.88
12 Columbia	3,817.93	3,787.41	2,142.27	77.07	93.39	49.23	331.62	10,298.92	37.84	10,336.76
13 Miami-Dade	90,770.27	120,141.19	97,332.33	56,986.94	6,594.00	1,580.29	2,969.92	376,374.94	3,993.94	380,368.88
14 DeSoto	1,576.37	1,750.61	1,130.85	520.28	17.62	15.33	65.88	5,076.94	8.56	5,085.50
15 Dixie	828.46	746.02	506.87	0.00	53.38	5.95	32.71	2,173.39	17.58	2,190.97
16 Duval	46,959.91	46,143.13	34,121.83	3,780.83	2,880.06	1,539.93	762.72	136,188.41	1,394.87	137,583.28
17 Escambia	15,123.76	15,169.92	9,918.95	384.23	650.36	831.10	1,192.18	43,270.50	330.44	43,600.94
18 Flagler	4,070.18	4,944.45	3,421.85	286.53	159.64	25.22	447.38	13,355.25	96.24	13,451.49
19 Franklin	479.33	444.28	235.34	0.00	17.44	5.04	30.65	1,212.08	12.16	1,224.24
20 Gadsden	2,119.38	2,079.04	1,294.04	263.98	40.53	36.22	63.57	5,896.76	0.52	5,897.28
21 Gilchrist	839.67	939.76	681.69	42.60	145.89	29.56	30.42	2,709.59	9.90	2,719.49
22 Glades	628.75	631.70	218.86	70.30	22.91	5.04	20.42	1,597.98	0.64	1,598.62
23 Gulf	629.60	739.86	535.06	0.00	79.81	42.72	20.55	2,047.60	3.20	2,050.80
24 Hamilton	591.52	583.16	385.14	89.05	49.34	33.39	2.80	1,734.40	0.32	1,734.72
25 Hardee	1,653.70	1,971.48	1,201.13	467.43	52.93	14.32	89.47	5,450.46	6.64	5,457.10
26 Hendry	2,094.81	2,387.96	1,686.26	740.69	45.81	26.83	262.83	7,245.19	26.70	7,271.89
27 Hernando	7,428.71	8,326.83	6,160.09	461.96	470.52	144.66	533.07	23,525.84	131.76	23,657.60
28 Highlands	4,128.32	4,532.77	2,946.28	626.25	124.02	85.04	318.93	12,761.61	38.70	12,800.31
29 Hillsborough	61,955.99	72,352.54	53,221.18	18,383.45	4,132.74	1,050.31	1,953.23	213,049.44	2,656.70	215,706.14
30 Holmes	1,241.21	1,242.50	823.67	0.00	15.86	1.71	54.15	3,379.10	10.39	3,389.49
31 Indian River	5,566.25	6,494.62	4,786.16	1,053.45	382.53	183.95	537.56	19,004.52	234.98	19,239.50
32 Jackson	2,481.54	2,509.48	1,590.13	47.95	296.51	86.35	170.20	7,182.16	6.00	7,188.16
33 Jefferson	435.34	381.89	187.04	6.58	0.00	3.08	23.20	1,037.13	5.74	1,042.87
34 Lafayette	400.65	442.08	247.41	65.63	4.52	0.24	71.01	1,231.54	5.28	1,236.82
35 Lake	13,624.64	15,507.23	10,958.01	1,470.36	879.45	150.66	772.23	43,362.58	250.99	43,613.57
36 Lee	27,709.77	31,183.76	22,692.53	4,986.00	1,739.69	399.64	1,490.64	90,202.03	855.40	91,057.43
37 Leon	12,660.04	12,357.56	8,767.18	373.86	985.84	365.29	339.21	35,848.98	496.52	36,345.50
38 Levy	2,040.12	2,124.48	1,341.74	139.43	46.53	175.28	175.28	8,578.31	128.60	8,706.91
39 Liberty	506.21	519.13	414.63	0.00	159.92	15.13	25.68	1,640.70	0.00	1,640.70
40 Madison	1,014.71	893.89	704.54	3.34	18.99	0.00	97.14	2,732.61	3.20	2,735.81
41 Manatee	14,425.71	16,991.43	11,416.49	3,513.13	1,059.24	209.63	698.45	48,314.08	388.72	48,702.80
42 Marion	13,661.25	15,558.37	11,393.90	1,318.61	697.89	121.10	1,180.93	43,932.05	424.76	44,356.81
43 Martin	5,012.07	6,432.73	5,437.99	1,598.42	538.93	295.28	451.84	19,762.26	349.43	20,111.69
44 Monroe	2,680.60	2,782.11	2,217.67	581.34	158.16	19.52	43.44	8,482.84	91.66	8,574.50
45 Nassau	3,719.77	4,280.93	3,090.82	75.13	116.29	51.25	323.93	11,658.12	87.08	11,745.20
46 Okaloosa	10,572.94	10,845.63	8,369.16	644.92	671.92	352.22	370.90	31,827.69	558.16	32,385.85
47 Okeechobee	1,862.12	2,277.03	1,811.58	796.86	40.53	8.02	107.34	6,903.48	26.88	6,930.36
48 Orange	51,837.64	63,447.08	51,515.99	21,217.74	8,301.10	2,604.42	1,023.24	199,947.21	1,986.56	201,933.77
49 Osceola	14,142.74	19,056.55	14,990.50	9,046.77	1,513.17	417.04	1,200.67	60,367.44	410.48	60,777.92
50 Palm Beach	52,198.68	62,312.86	50,710.91	18,465.02	4,106.90	1,626.59	1,724.42	191,145.38	3,385.71	194,531.09
51 Pasco	21,451.58	25,249.36	18,201.36	2,109.27	2,231.71	1,312.05	1,229.39	71,784.72	581.78	72,366.50
52 Pinellas	33,288.48	36,944.54	30,381.62	4,323.58	2,624.50	665.20	1,648.86	109,876.78	1,089.34	110,966.12
53 Polk	29,735.30	34,160.70	25,736.59	9,006.99	1,329.89	1,147.86	1,295.85	102,413.18	545.70	102,958.88
54 Putnam	3,945.71	4,069.01	2,491.41	534.26	81.05	32.63	179.64	11,333.71	22.06	11,355.77
55 St. Johns	10,646.85	12,503.05	9,444.63	188.63	610.29	263.40	669.00	34,325.85	821.26	35,147.11
56 St. Lucie	11,920.05	14,371.42	11,005.53	2,429.87	451.57	115.05	855.30	41,148.79	293.08	41,441.87
57 Santa Rosa	8,538.07	9,800.81	7,122.77	134.95	663.22	222.24	506.48	26,988.54	209.74	27,198.28
58 Sarasota	12,741.71	15,347.18	11,734.56	2,030.15	1,471.06	324.58	527.48	44,176.72	752.12	44,928.84
59 Seminole	20,016.35	23,809.03	19,481.70	1,937.71	1,255.99	268.49	1,205.63	67,974.90	1,261.24	69,236.14
60 Sumter	2,794.24	2,904.88	1,913.08	258.26	132.11	19.42	238.59	8,260.58	26.20	8,286.78
61 Suwannee	2,030.38	2,283.09	1,497.96	214.95	15.51	2.72	80.39	6,125.00	22.27	6,147.27
62 Taylor	1,136.97	1,043.26	643.89	0.00	31.72	6.05	41.27	2,903.16	12.67	2,915.83
63 Union	840.34	850.86	522.93	0.00	22.76	5.50	88.37	2,330.76	9.28	2,340.04
64 Volusia	19,069.74	22,800.78	17,726.61	2,525.25	2,198.98	478.57	920.14	65,720.07	665.32	66,385.39
65 Wakulla	1,976.86	1,963.67	1,135.46	4.27	71.72	48.32	114.37	5,314.67	29.66	5,344.33
66 Walton	2,928.64	2,953.65	1,881.16	231.05	25.00	14.22	48.56	8,082.28	27.08	8,109.36
67 Washington	1,192.72	1,326.56	970.64	20.06	59.91	30.67	23.62	3,624.18	5.44	3,629.62
68 Washington Special	0.00	13.00	105.13	1.37	0.00	0.00	11.29	130.79	0.00	130.79
69 FAMU Lab School	170.25	182.64	150.30	0.00	0.00	0.00	1.58	504.77	0.00	504.77
70 FAU - Palm Beach	227.87	327.50	301.46	15.84	0.00	0.00	0.00	872.67	0.00	872.67
71 FAU - St. Lucie	598.78	809.94	0.00	50.28	39.93	4.79	0.00	1,503.72	0.00	1,503.72
72 FSU Lab - Broward	452.63	267.00	1.02	13.53	2.89	0.00	0.00	737.07	0.00	737.07
73 FSU Lab - Leon	400.31	687.13	628.67	15.41	0.00	0.00	29.48	1,761.00	31.64	1,792.64
74 UF Lab	241.27	461.51	472.95	0.00	0.00	0.00	0.00	1,175.73	26.72	1,202.45
75 Virtual School	1,281.31	7,248.29	30,474.63	0.00	0.00	0.00	0.00	39,004.23	260.00	39,264.23
Total	826,276.46	969,936.31	768,785.85	208,862.94	65,012.71	21,759.32	35,799.76	2,896,433.35	31,694.88	2,928,128.23

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2012-13 FEFP Final Calculation
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Industry Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	484.96	124.64	40.50	18.00	71.68	0.00	0.00	16.80	756.58
2 Baker	0.80	0.00	0.00	0.00	0.00	0.00	4.84	12.90	18.54
3 Bay	128.96	49.44	11.10	15.00	93.28	0.00	0.00	19.60	317.38
4 Bradford	1.76	0.00	0.00	0.00	0.00	0.00	2.74	0.50	5.00
5 Brevard	637.76	91.52	25.80	29.10	147.84	0.00	0.00	22.80	954.82
6 Broward	2,621.76	109.76	18.60	6.30	91.60	0.00	0.00	359.00	3,207.02
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	4.84	1.80	6.64
8 Charlotte	85.12	0.00	0.00	0.00	0.00	0.00	0.00	11.90	97.02
9 Citrus	80.16	23.36	5.10	0.00	0.00	0.00	0.00	38.60	147.22
10 Clay	295.52	44.16	12.00	18.30	101.76	0.00	0.00	125.10	596.84
11 Collier	334.72	0.00	0.00	0.00	0.00	55.95	0.00	31.30	421.97
12 Columbia	31.84	0.00	0.00	0.00	0.00	0.00	0.00	6.00	37.84
13 Miami-Dade	2,834.24	357.28	97.50	23.40	213.92	0.00	0.00	467.60	3,993.94
14 DeSoto	0.16	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.56
15 Dixie	4.32	0.00	0.00	0.00	0.00	0.00	4.26	9.00	17.58
16 Duval	905.12	189.12	51.30	27.60	169.28	0.00	0.00	52.45	1,394.87
17 Escambia	169.60	82.24	20.70	0.00	0.00	0.00	0.00	57.90	330.44
18 Flagler	64.64	25.28	6.00	0.00	0.32	0.00	0.00	0.00	96.24
19 Franklin	6.72	0.00	0.00	0.00	0.00	0.00	4.84	0.60	12.16
20 Gadsden	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.52
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90
22 Glades	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.80	0.00	0.00	0.00	0.00	0.00	0.00	2.40	3.20
24 Hamilton	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
25 Hardee	5.12	0.00	0.00	0.00	0.00	0.00	0.92	0.60	6.64
26 Hendry	22.40	0.00	0.00	0.00	0.00	0.00	0.00	4.30	26.70
27 Hernando	77.92	15.84	5.10	0.00	0.00	0.00	0.00	32.90	131.76
28 Highlands	20.80	15.20	2.70	0.00	0.00	0.00	0.00	0.00	38.70
29 Hillsborough	2,186.72	165.28	83.10	0.00	0.00	0.00	0.00	221.60	2,656.70
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	2.29	8.10	10.39
31 Indian River	122.72	43.36	8.10	0.00	0.00	0.00	0.00	60.80	234.98
32 Jackson	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	4.84	0.90	5.74
34 Lafayette	0.48	0.00	0.00	0.00	0.00	0.00	1.80	3.00	5.28
35 Lake	183.36	0.00	0.00	0.00	0.00	0.00	0.00	67.63	250.99
36 Lee	241.44	170.72	43.20	14.40	163.04	0.00	0.00	222.60	855.40
37 Leon	427.84	38.88	12.90	0.00	0.00	0.00	0.00	16.90	496.52
38 Levy	13.60	0.00	0.00	0.00	0.00	96.20	0.00	18.80	128.60
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
41 Manatee	228.16	34.40	8.40	0.00	15.36	0.00	0.00	102.40	388.72
42 Marion	125.92	94.08	25.20	18.60	133.76	0.00	0.00	27.20	424.76
43 Martin	194.88	64.32	19.20	0.00	0.00	0.00	0.00	71.03	349.43
44 Monroe	89.44	0.96	0.00	0.00	0.16	0.00	0.00	1.10	91.66
45 Nassau	70.08	0.00	0.00	0.00	0.00	0.00	0.00	17.00	87.08
46 Okaloosa	342.08	36.16	7.50	0.30	84.72	0.00	0.00	87.40	558.16
47 Okeechobee	12.64	0.00	0.00	0.00	0.00	0.00	4.84	9.40	26.88
48 Orange	1,590.24	227.20	60.30	0.30	0.00	0.00	0.00	108.52	1,986.56
49 Osceola	246.08	89.60	22.50	0.00	0.00	0.00	0.00	52.30	410.48
50 Palm Beach	2,186.08	269.28	76.80	67.20	444.32	0.00	0.00	342.03	3,385.71
51 Pasco	458.88	76.80	16.50	0.00	0.00	0.00	0.00	29.60	581.78
52 Pinellas	701.92	233.12	73.20	0.00	0.00	0.00	0.00	81.10	1,089.34
53 Polk	357.12	80.00	23.10	0.00	0.00	0.00	0.00	85.48	545.70
54 Putnam	11.36	0.00	0.00	0.00	0.00	0.00	0.00	10.70	22.06
55 St. Johns	570.24	88.00	23.70	15.90	93.92	0.00	0.00	29.50	821.26
56 St. Lucie	65.12	80.00	21.00	3.90	29.28	0.00	0.00	93.78	293.08
57 Santa Rosa	124.96	0.00	0.00	0.00	8.48	0.00	0.00	76.30	209.74
58 Sarasota	462.88	96.80	22.80	0.00	55.84	0.00	0.00	113.80	752.12
59 Seminole	1,089.12	93.92	27.90	0.00	0.00	0.00	0.00	50.30	1,261.24
60 Sumter	11.20	0.00	0.00	0.00	0.00	0.00	0.00	15.00	26.20
61 Suwannee	18.08	0.00	0.00	0.00	0.00	0.00	0.09	4.10	22.27
62 Taylor	7.84	0.00	0.00	0.00	0.00	0.00	4.83	0.00	12.67
63 Union	0.96	0.00	0.00	0.00	0.00	0.00	2.22	6.10	9.28
64 Volusia	359.84	226.08	54.30	0.00	0.00	0.00	0.00	25.10	665.32
65 Wakulla	20.96	0.00	0.00	0.00	0.00	0.00	0.00	8.70	29.66
66 Walton	24.48	0.00	0.00	0.00	0.00	0.00	0.00	2.60	27.08
67 Washington	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	23.84	0.00	0.00	0.00	0.00	0.00	0.00	7.80	31.64
74 UF Lab	26.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.72
75 Virtual School	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
Total	21,683.20	3,336.80	926.10	258.30	1,918.56	152.15	43.35	3,376.42	31,694.88

2012-13 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.13	15.13	4.84
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	8.57	8.57	2.74
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	15.13	15.13	4.84
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	13.32	13.32	4.26
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	15.13	15.13	4.84
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	2.88	2.88	0.92
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	7.16	7.16	2.29
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	15.13	15.13	4.84
34 Lafayette	5.64	0.00	5.64	1.80
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	15.13	15.13	4.84
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.30	0.30	0.09
62 Taylor	0.00	15.13	15.13	4.83
63 Union	0.00	6.96	6.96	2.22
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

Total 5.64 129.97 135.61 43.35

2012-13 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.524
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,239.76	83.94	0	0.9754	0	0	0	0.00	0.00	0.00
2 Baker	4,814.29	14.55	0	0.9783	0	0	0	0.00	0.00	0.00
3 Bay	25,988.17	488.29	0	0.9578	0	0	0	0.00	0.00	0.00
4 Bradford	3,113.05	8.50	0	0.9737	0	0	0	0.00	0.00	0.00
5 Brevard	70,529.23	821.41	0	1.0059	0	0	0	0.00	0.00	0.00
6 Broward	259,404.81	1,854.88	0	1.0238	0	0	0	0.00	0.00	0.00
7 Calhoun	2,188.01	20.16	0	0.9244	0	0	0	0.00	0.00	0.00
8 Charlotte	15,992.31	133.00	0	0.9860	0	0	0	0.00	0.00	0.00
9 Citrus	14,979.34	126.46	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	35,171.64	258.56	0	0.9946	0	0	0	0.00	0.00	0.00
11 Collier	43,399.82	256.24	0	1.0313	0	0	0	0.00	0.00	0.00
12 Columbia	9,739.94	26.50	0	0.9611	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,816.95	1,871.17	0	1.0118	0	0	0	0.00	0.00	0.00
14 DeSoto	4,790.36	5.00	0	0.9790	0	0	0	0.00	0.00	0.00
15 Dixie	2,035.75	17.20	0	0.9338	0	0	0	0.00	0.00	0.00
16 Duval	126,762.84	817.27	0	1.0135	0	0	0	0.00	0.00	0.00
17 Escambia	40,306.65	184.83	0	0.9615	0	0	0	0.00	0.00	0.00
18 Flagler	12,686.71	45.30	0	0.9614	0	0	0	0.00	0.00	0.00
19 Franklin	1,140.76	4.95	0	0.9257	0	0	0	0.00	0.00	0.00
20 Gadsden	5,553.61	11.50	0	0.9469	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,474.01	41.40	0	0.9530	0	0	0	0.00	0.00	0.00
22 Glades	1,497.34	6.50	0	0.9771	0	0	0	0.00	0.00	0.00
23 Gulf	1,880.75	23.64	0	0.9319	0	0	0	0.00	0.00	0.00
24 Hamilton	1,590.04	14.00	0	0.9322	0	0	0	0.00	0.00	0.00
25 Hardee	5,137.50	15.02	0	0.9665	0	0	0	0.00	0.00	0.00
26 Hendry	6,832.66	13.00	0	0.9867	0	0	0	0.00	0.00	0.00
27 Hernando	22,108.37	133.52	0	0.9755	0	0	0	0.00	0.00	0.00
28 Highlands	12,036.44	38.10	0	0.9561	0	0	0	0.00	0.00	0.00
29 Hillsborough	199,085.49	1,172.74	0	1.0127	0	0	0	0.00	0.00	0.00
30 Holmes	3,220.26	4.50	0	0.9250	0	0	0	0.00	0.00	0.00
31 Indian River	17,755.96	108.55	0	0.9949	0	0	0	0.00	0.00	0.00
32 Jackson	6,602.76	84.14	0	0.9321	0	0	0	0.00	0.00	0.00
33 Jefferson	984.47	0.00	0	0.9329	0	0	0	0.00	0.00	0.00
34 Lafayette	1,175.55	2.00	1	0.9235	11,660	23,320	41,986	1.60	1.60	5.64
35 Lake	40,760.29	249.56	0	0.9785	0	0	0	0.00	0.00	0.00
36 Lee	84,576.17	493.67	0	1.0216	0	0	0	0.00	0.00	0.00
37 Leon	33,298.88	279.75	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,583.34	15.94	0	0.9485	0	0	0	0.00	0.00	0.00
39 Liberty	1,452.91	45.38	0	0.9225	0	0	0	0.00	0.00	0.00
40 Madison	2,598.53	5.39	0	0.9178	0	0	0	0.00	0.00	0.00
41 Manatee	45,150.44	300.58	0	1.0098	0	0	0	0.00	0.00	0.00
42 Marion	41,495.28	198.04	0	0.9649	0	0	0	0.00	0.00	0.00
43 Martin	18,284.61	152.93	0	0.9956	0	0	0	0.00	0.00	0.00
44 Monroe	7,946.50	44.88	0	1.0249	0	0	0	0.00	0.00	0.00
45 Nassau	11,073.08	33.00	0	0.9914	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,700.57	190.67	0	0.9763	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,523.53	11.50	0	0.9692	0	0	0	0.00	0.00	0.00
48 Orange	182,438.49	2,355.59	0	1.0064	0	0	0	0.00	0.00	0.00
49 Osceola	55,880.58	429.39	0	0.9877	0	0	0	0.00	0.00	0.00
50 Palm Beach	177,797.26	1,165.41	0	1.0335	0	0	0	0.00	0.00	0.00
51 Pasco	66,229.93	633.29	0	0.9910	0	0	0	0.00	0.00	0.00
52 Pinellas	102,764.13	744.75	0	0.9988	0	0	0	0.00	0.00	0.00
53 Polk	95,633.50	377.38	0	0.9881	0	0	0	0.00	0.00	0.00
54 Putnam	10,711.09	23.00	0	0.9643	0	0	0	0.00	0.00	0.00
55 St. Johns	32,350.85	173.18	0	0.9862	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,921.91	128.14	0	0.9888	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,282.56	188.20	0	0.9478	0	0	0	0.00	0.00	0.00
58 Sarasota	41,008.16	417.44	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,105.38	356.41	0	0.9968	0	0	0	0.00	0.00	0.00
60 Sumter	7,783.48	37.49	0	0.9659	0	0	0	0.00	0.00	0.00
61 Suwannee	5,838.99	4.40	0	0.9429	0	0	0	0.00	0.00	0.00
62 Taylor	2,743.90	9.00	0	0.9317	0	0	0	0.00	0.00	0.00
63 Union	2,212.89	7.50	0	0.9650	0	0	0	0.00	0.00	0.00
64 Volusia	61,055.91	624.00	0	0.9672	0	0	0	0.00	0.00	0.00
65 Wakulla	4,994.88	20.50	0	0.9365	0	0	0	0.00	0.00	0.00
66 Walton	7,677.92	8.00	0	0.9697	0	0	0	0.00	0.00	0.00
67 Washington	3,409.87	17.00	0	0.9281	0	0	0	0.00	0.00	0.00
68 Washington Special	128.54	0.00	0	0.9281	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	483.99	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	841.55	0.00	0	1.0335	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,401.78	11.33	0	0.9888	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.50	1.00	0	1.0238	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,704.91	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,141.19	0.00	0	0.9754	0	0	0	0.00	0.00	0.00
75 Virtual School	38,272.48	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
Total	2,700,982.35	18,460.51	1		11,660	23,320	41,986			5.64

2012-13 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.044
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,239.76	19.05	0	0.9754	0	0	0	0.00	0.00	0.00
2 Baker	4,814.29	2.30	1	0.9783	17,681	40,666	106,504	3.72	3.00	15.13
3 Bay	25,988.17	73.72	0	0.9578	0	0	0	0.00	0.00	0.00
4 Bradford	3,113.05	1.89	1	0.9737	17,598	33,260	63,144	1.70	1.70	8.57
5 Brevard	70,529.23	127.52	0	1.0059	0	0	0	0.00	0.00	0.00
6 Broward	259,404.81	430.39	0	1.0238	0	0	0	0.00	0.00	0.00
7 Calhoun	2,188.01	1.20	1	0.9244	16,707	20,048	103,932	5.02	3.00	15.13
8 Charlotte	15,992.31	10.43	0	0.9860	0	0	0	0.00	0.00	0.00
9 Citrus	14,979.34	1.90	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	35,171.64	72.96	0	0.9946	0	0	0	0.00	0.00	0.00
11 Collier	43,399.82	122.15	0	1.0313	0	0	0	0.00	0.00	0.00
12 Columbia	9,739.94	9.76	0	0.9611	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,816.95	313.30	0	1.0118	0	0	0	0.00	0.00	0.00
14 DeSoto	4,790.36	3.04	0	0.9790	0	0	0	0.00	0.00	0.00
15 Dixie	2,035.75	1.18	1	0.9338	16,877	19,915	64,432	2.64	2.64	13.32
16 Duval	126,762.84	305.30	0	1.0135	0	0	0	0.00	0.00	0.00
17 Escambia	40,306.65	164.77	0	0.9615	0	0	0	0.00	0.00	0.00
18 Flagler	12,686.71	5.00	0	0.9614	0	0	0	0.00	0.00	0.00
19 Franklin	1,140.76	1.00	1	0.9257	16,730	16,730	93,579	4.59	3.00	15.13
20 Gadsden	5,553.61	7.18	0	0.9469	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,474.01	5.86	0	0.9530	0	0	0	0.00	0.00	0.00
22 Glades	1,497.34	1.00	1	0.9771	17,659	17,659	8,585	0.00	0.00	0.00
23 Gulf	1,880.75	8.47	0	0.9319	0	0	0	0.00	0.00	0.00
24 Hamilton	1,590.04	6.62	0	0.9322	0	0	0	0.00	0.00	0.00
25 Hardee	5,137.50	2.84	1	0.9665	17,468	49,609	59,637	0.57	0.57	2.88
26 Hendry	6,832.66	5.32	0	0.9867	0	0	0	0.00	0.00	0.00
27 Hernando	22,108.37	28.68	0	0.9755	0	0	0	0.00	0.00	0.00
28 Highlands	12,036.44	18.76	0	0.9561	0	0	0	0.00	0.00	0.00
29 Hillsborough	199,085.49	208.23	0	1.0127	0	0	0	0.00	0.00	0.00
30 Holmes	3,220.26	0.34	1	0.9250	16,718	5,684	29,436	1.42	1.42	7.16
31 Indian River	17,755.96	36.47	0	0.9949	0	0	0	0.00	0.00	0.00
32 Jackson	6,602.76	17.12	0	0.9321	0	0	0	0.00	0.00	0.00
33 Jefferson	984.47	0.61	1	0.9329	16,860	10,285	65,522	3.28	3.00	15.13
34 Lafayette	1,175.55	0.24	1	0.9235	16,690	4,006	0	0.00	0.00	0.00
35 Lake	40,760.29	29.87	0	0.9785	0	0	0	0.00	0.00	0.00
36 Lee	84,576.17	79.23	0	1.0216	0	0	0	0.00	0.00	0.00
37 Leon	33,298.88	72.42	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,583.34	3.57	0	0.9485	0	0	0	0.00	0.00	0.00
39 Liberty	1,452.91	3.00	0	0.9225	0	0	0	0.00	0.00	0.00
40 Madison	2,598.53	0.00	0	0.9178	0	0	0	0.00	0.00	0.00
41 Manatee	45,150.44	41.56	0	1.0098	0	0	0	0.00	0.00	0.00
42 Marion	41,495.28	24.44	0	0.9649	0	0	0	0.00	0.00	0.00
43 Martin	18,284.61	58.54	0	0.9956	0	0	0	0.00	0.00	0.00
44 Monroe	7,946.50	3.87	0	1.0249	0	0	0	0.00	0.00	0.00
45 Nassau	11,073.08	10.16	0	0.9914	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,700.57	69.83	0	0.9763	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,523.53	1.59	1	0.9692	17,516	27,850	171,849	8.22	3.00	15.13
48 Orange	182,438.49	516.34	0	1.0064	0	0	0	0.00	0.00	0.00
49 Osceola	55,880.58	82.68	0	0.9877	0	0	0	0.00	0.00	0.00
50 Palm Beach	177,797.26	322.48	0	1.0335	0	0	0	0.00	0.00	0.00
51 Pasco	66,229.93	260.12	0	0.9910	0	0	0	0.00	0.00	0.00
52 Pinellas	102,764.13	131.88	0	0.9988	0	0	0	0.00	0.00	0.00
53 Polk	95,633.50	227.57	0	0.9881	0	0	0	0.00	0.00	0.00
54 Putnam	10,711.09	6.47	0	0.9643	0	0	0	0.00	0.00	0.00
55 St. Johns	32,350.85	52.22	0	0.9862	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,921.91	22.81	0	0.9888	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,282.56	44.06	0	0.9478	0	0	0	0.00	0.00	0.00
58 Sarasota	41,008.16	64.35	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,105.38	53.23	0	0.9968	0	0	0	0.00	0.00	0.00
60 Sumter	7,783.48	3.85	0	0.9659	0	0	0	0.00	0.00	0.00
61 Suwannee	5,838.99	0.54	1	0.9429	17,041	9,202	10,201	0.06	0.06	0.30
62 Taylor	2,743.90	1.20	1	0.9317	16,839	20,207	98,068	4.62	3.00	15.13
63 Union	2,212.89	1.09	1	0.9650	17,440	19,010	43,164	1.38	1.38	6.96
64 Volusia	61,055.91	94.88	0	0.9672	0	0	0	0.00	0.00	0.00
65 Wakulla	4,994.88	9.58	0	0.9365	0	0	0	0.00	0.00	0.00
66 Walton	7,677.92	3.08	0	0.9697	0	0	0	0.00	0.00	0.00
67 Washington	3,409.87	6.08	0	0.9281	0	0	0	0.00	0.00	0.00
68 Washington Special	128.54	0.00	0	0.9281	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	483.99	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	841.55	0.00	0	1.0335	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,401.78	0.95	0	0.9888	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.50	0.00	0	1.0238	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,704.91	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,141.19	0.00	0	0.9754	0	0	0	0.00	0.00	0.00
75 Virtual School	38,272.48	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

Total 2,700,982.35 4,318.14 14 239,824 294,131 918,053 129.97

2012-13 FEFP Final Calculation
 CFS and DJJ Weighted FTE using 2012-13 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.97	0.00	5.04	0.59	0.00	17.09	5.04	0.50
6 Broward	9.43	81.83	26.03	15.83	4.92	57.16	18.46	3.83
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	2.28	0.00	0.00	0.00	0.03
9 Citrus	0.00	0.00	0.00	16.68	0.00	0.00	0.00	14.05
10 Clay	0.00	75.77	68.09	0.00	0.00	80.35	42.87	0.00
11 Collier	2.96	8.81	0.00	5.24	3.31	17.02	0.00	2.87
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	115.38	8.07	0.00	1.33	94.77	11.63	0.86	4.46
14 DeSoto	0.15	0.00	0.00	3.42	0.00	0.00	0.00	2.13
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	3.05	12.33	0.00	1.57	1.73	21.14	0.00	0.75
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	7.57	0.50	0.00	0.00	5.04	0.15
22 Glades	0.00	0.00	0.00	3.71	0.00	0.00	0.00	1.16
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	12.61	0.00	0.00	0.00	10.09	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	11.74	2.11	10.09	21.94	12.37	2.11	5.35	20.81
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.91	0.00	2.82	0.00	0.24
32 Jackson	0.00	0.00	0.00	14.38	0.00	0.00	0.00	6.21
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.52	0.00	1.16	0.00	3.52	0.00	0.47
36 Lee	5.22	10.57	0.00	0.00	4.04	10.57	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	126.30	0.00	14.07	0.00	128.73	0.00	13.98
40 Madison	0.00	0.00	0.00	33.60	0.00	18.57	0.00	15.24
41 Manatee	1.20	1.76	0.00	1.52	0.00	0.60	0.00	4.49
42 Marion	0.00	0.00	0.00	9.43	0.00	0.49	0.00	9.50
43 Martin	0.00	311.87	12.86	0.19	2.16	311.63	6.46	2.83
44 Monroe	0.00	0.60	0.00	0.00	0.44	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	26.24	0.00	0.00	0.00	20.34
47 Okeechobee	0.51	0.00	2.52	26.89	0.00	0.00	0.00	24.08
48 Orange	0.89	5.29	0.00	42.02	0.42	0.00	2.52	23.57
49 Osceola	2.16	0.00	0.00	8.16	2.61	0.00	0.00	3.44
50 Palm Beach	3.42	0.00	0.00	9.79	2.02	0.39	0.00	8.66
51 Pasco	0.39	0.67	0.00	11.51	0.00	0.00	0.00	4.96
52 Pinellas	2.17	9.83	0.00	0.00	0.00	3.52	0.00	0.00
53 Polk	0.78	0.67	0.00	94.46	0.54	6.55	0.00	70.06
54 Putnam	0.00	3.52	0.00	0.00	0.00	3.52	0.00	0.00
55 St. Johns	0.00	0.00	0.00	14.45	0.00	0.00	0.00	9.43
56 St. Lucie	0.44	9.48	0.00	0.08	0.75	3.52	0.00	0.15
57 Santa Rosa	0.00	0.00	0.00	5.44	0.00	0.00	0.00	4.26
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.75
64 Volusia	0.35	14.87	5.04	2.16	0.53	7.61	0.00	0.82
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	2.30	0.00	0.00	0.00	1.45
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.16	0.00	0.00	14.93	1.37	0.00	0.00	11.29
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 161.37 687.87 150.05 409.95 131.98 710.90 96.69 286.96

2012-13 FEFP Final Calculation
 CFS and DJJ Hold-Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment				
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education	
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	
	130	254	255	300	130	254	255	300	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	
1 Alachua	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	17.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.09	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.00
11 Collier	0.35	8.21	0.00	0.00	0.00	0.00	0.00	0.00	0.35	8.21	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	3.56	0.86	3.13	0.00	0.00	0.00	0.00	0.00	3.56	0.86	3.13	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	8.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.81	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Leon	0.00	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43	0.00	0.00	0.00
40 Madison	0.00	18.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.57	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	2.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.97
42 Marion	0.00	0.49	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.07	0.00
43 Martin	2.16	0.00	0.00	2.64	0.00	0.00	0.00	0.00	2.16	0.00	0.00	2.64	0.00
44 Monroe	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	2.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52	0.00	0.00
49 Osceola	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.00	5.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.88	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.31	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.07	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	5.73	75.19	3.38	8.88	0.00	0.00	0.00	0.00	5.73	75.19	3.38	8.88	0.00

2012-13 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	413.04	319.91	145.77	390.46	0.00	0.60	0.00	0.00	413.04	320.51	145.77	390.46
2 Baker	6.09	69.18	9.03	324.96	0.00	0.00	0.00	0.00	6.09	69.18	9.03	324.96
3 Bay	377.30	1,507.60	369.22	589.68	0.00	0.00	0.00	0.00	377.30	1,507.60	369.22	589.68
4 Bradford	1.19	70.44	4.79	77.35	0.00	0.00	0.00	0.00	1.19	70.44	4.79	77.35
5 Brevard	1,709.40	2,979.19	682.10	1,779.17	0.00	17.09	0.00	0.00	1,709.40	2,996.28	682.10	1,779.17
6 Broward	22,362.31	8,161.30	2,644.47	6,923.79	0.00	0.00	0.00	0.00	22,362.31	8,161.30	2,644.47	6,923.79
7 Calhoun	8.72	85.95	12.06	31.91	0.00	0.00	0.00	0.00	8.72	85.95	12.06	31.91
8 Charlotte	200.21	515.77	56.75	573.33	0.00	0.00	0.00	0.00	200.21	515.77	56.75	573.33
9 Citrus	109.30	460.38	61.18	601.05	0.00	0.00	0.00	0.00	109.30	460.38	61.18	601.05
10 Clay	407.13	792.90	277.42	1,006.99	0.00	4.58	0.00	0.00	407.13	797.48	277.42	1,006.99
11 Collier	5,718.86	941.72	598.07	598.21	0.35	8.21	0.00	0.00	5,719.21	949.93	598.07	598.21
12 Columbia	60.24	140.08	45.90	311.56	0.00	0.00	0.00	0.00	60.24	140.08	45.90	311.56
13 Miami-Dade	56,786.24	7,837.62	1,647.37	8,912.72	0.00	3.56	0.86	3.13	56,786.24	7,841.18	1,648.23	8,915.85
14 DeSoto	535.73	15.44	11.60	147.56	0.00	0.00	0.00	0.00	535.73	15.44	11.60	147.56
15 Dixie	0.00	37.39	21.99	27.55	0.00	0.00	0.00	0.00	0.00	37.39	21.99	27.55
16 Duval	3,942.83	2,818.21	1,724.69	1,661.39	0.00	8.81	0.00	0.00	3,942.83	2,827.02	1,724.69	1,661.39
17 Escambia	330.90	630.66	888.80	1,204.05	0.00	0.00	0.00	0.00	330.90	630.66	888.80	1,204.05
18 Flagler	257.63	147.73	136.09	491.91	0.00	0.00	0.00	0.00	257.63	147.73	136.09	491.91
19 Franklin	10.71	15.15	7.26	25.25	0.00	0.00	0.00	0.00	10.71	15.15	7.26	25.25
20 Gadsden	290.77	34.50	33.29	135.26	0.00	0.00	0.00	0.00	290.77	34.50	33.29	135.26
21 Gilchrist	30.73	173.42	44.69	68.41	0.00	0.00	0.00	0.00	30.73	173.42	44.69	68.41
22 Glades	86.77	22.48	11.60	36.19	0.00	0.00	0.00	0.00	86.77	22.48	11.60	36.19
23 Gulf	0.00	77.53	45.40	8.97	0.00	0.00	0.00	0.00	0.00	77.53	45.40	8.97
24 Hamilton	73.29	60.40	32.63	33.34	0.00	0.00	0.00	0.00	73.29	60.40	32.63	33.34
25 Hardee	488.39	68.22	9.23	127.32	0.00	0.00	0.00	0.00	488.39	68.22	9.23	127.32
26 Hendry	740.78	64.91	23.30	277.69	0.00	0.00	0.00	0.00	740.78	64.91	23.30	277.69
27 Hernando	493.54	492.62	242.11	845.14	0.00	0.00	0.00	0.00	493.54	492.62	242.11	845.14
28 Highlands	580.16	119.96	82.67	241.77	0.00	0.00	0.00	0.00	580.16	119.96	82.67	241.77
29 Hillsborough	17,815.19	4,045.13	1,263.02	5,737.14	0.63	0.00	0.00	0.00	17,815.82	4,045.13	1,263.02	5,737.14
30 Holmes	0.00	20.16	5.60	50.83	0.00	0.00	0.00	0.00	0.00	20.16	5.60	50.83
31 Indian River	1,079.48	352.40	217.60	559.47	0.00	2.82	0.00	0.00	1,079.48	355.22	217.60	559.47
32 Jackson	52.64	336.89	88.57	305.03	0.00	0.00	0.00	0.00	52.64	336.89	88.57	305.03
33 Jefferson	3.09	0.00	5.09	25.09	0.00	0.00	0.00	0.00	3.09	0.00	5.09	25.09
34 Lafayette	46.79	3.52	0.00	44.38	0.00	0.00	0.00	0.00	46.79	3.52	0.00	44.38
35 Lake	1,325.49	846.68	150.21	1,557.94	0.00	0.00	0.00	0.00	1,325.49	846.68	150.21	1,557.94
36 Lee	4,411.41	2,101.47	579.56	2,450.26	0.00	0.00	0.00	0.00	4,411.41	2,101.47	579.56	2,450.26
37 Leon	399.28	1,106.75	384.20	490.26	0.00	1.76	0.00	0.00	399.28	1,108.51	384.20	490.26
38 Levy	120.98	42.71	8.93	81.11	0.00	0.00	0.00	0.00	120.98	42.71	8.93	81.11
39 Liberty	5.55	158.69	16.49	34.10	0.00	2.43	0.00	0.00	5.55	161.12	16.49	34.10
40 Madison	5.64	0.00	0.55	165.29	0.00	18.57	0.00	0.00	5.64	18.57	0.55	165.29
41 Manatee	3,559.41	1,213.24	178.91	1,074.64	0.00	0.00	0.00	2.97	3,559.41	1,213.24	178.91	1,077.61
42 Marion	1,155.01	732.36	89.18	1,329.57	0.00	0.49	0.00	0.07	1,155.01	732.85	89.18	1,329.64
43 Martin	1,602.68	667.48	307.13	468.88	2.16	0.00	0.00	2.64	1,604.84	667.48	307.13	471.52
44 Monroe	550.74	155.44	15.13	137.53	0.44	0.00	0.00	0.00	551.18	155.44	15.13	137.53
45 Nassau	71.75	155.90	65.57	299.80	0.00	0.00	0.00	0.00	71.75	155.90	65.57	299.80
46 Okaloosa	560.72	723.55	365.74	905.07	0.00	0.00	0.00	0.00	560.72	723.55	365.74	905.07
47 Okeechobee	783.64	91.27	25.83	215.79	0.00	0.00	0.00	0.00	783.64	91.27	25.83	215.79
48 Orange	23,419.11	8,287.32	2,716.95	3,599.87	0.00	0.00	2.52	0.00	23,419.11	8,287.32	2,719.47	3,599.87
49 Osceola	8,996.18	1,660.76	456.48	1,170.84	0.45	0.00	0.00	0.00	8,996.63	1,660.76	456.48	1,170.84
50 Palm Beach	17,638.55	4,158.50	1,763.74	5,030.32	0.00	0.39	0.00	0.00	17,638.55	4,158.89	1,763.74	5,030.32
51 Pasco	2,191.19	2,203.59	1,358.85	1,421.28	0.00	0.00	0.00	0.00	2,191.19	2,203.59	1,358.85	1,421.28
52 Pinellas	4,033.54	2,876.68	679.58	3,091.79	0.00	0.00	0.00	0.00	4,033.54	2,876.68	679.58	3,091.79
53 Polk	8,970.34	1,337.15	1,253.64	2,975.38	0.00	5.88	0.00	0.00	8,970.34	1,343.03	1,253.64	2,975.38
54 Putnam	539.18	81.83	63.96	266.80	0.00	0.00	0.00	0.00	539.18	81.83	63.96	266.80
55 St. Johns	191.45	708.29	190.36	788.48	0.00	0.00	0.00	0.00	191.45	708.29	190.36	788.48
56 St. Lucie	2,713.98	508.44	105.72	1,410.00	0.31	0.00	0.00	0.07	2,714.29	508.44	105.72	1,410.07
57 Santa Rosa	154.66	584.60	195.86	596.85	0.00	0.00	0.00	0.00	154.66	584.60	195.86	596.85
58 Sarasota	2,080.22	1,646.38	373.51	1,100.37	0.00	0.00	0.00	0.00	2,080.22	1,646.38	373.51	1,100.37
59 Seminole	2,004.87	1,144.00	265.42	1,801.20	0.00	0.00	0.00	0.00	2,004.87	1,144.00	265.42	1,801.20
60 Sumter	262.06	138.04	29.66	328.08	0.00	0.00	0.00	0.00	262.06	138.04	29.66	328.08
61 Suwannee	216.99	14.77	10.39	202.34	0.00	0.00	0.00	0.00	216.99	14.77	10.39	202.34
62 Taylor	0.00	33.55	10.19	24.09	0.00	0.00	0.00	0.00	0.00	33.55	10.19	24.09
63 Union	0.00	19.88	11.80	65.89	0.00	0.00	0.00	0.00	0.00	19.88	11.80	65.89
64 Volusia	2,651.19	2,117.99	550.45	2,094.97	0.18	0.00	0.00	0.00	2,651.37	2,117.99	550.45	2,094.97
65 Wakulla	9.10	68.65	63.20	93.30	0.00	0.00	0.00	0.00	9.10	68.65	63.20	93.30
66 Walton	220.24	14.20	10.34	69.37	0.00	0.00	0.00	0.00	220.24	14.20	10.34	69.37
67 Washington	23.71	74.29	31.73	98.38	0.00	0.00	0.00	0.00	23.71	74.29	31.73	98.38
68 Washington Special	0.35	0.00	0.00	14.37	1.21	0.00	0.00	0.00	1.56	0.00	0.00	14.37
69 FAMU Lab School	0.00	0.00	0.00	7.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.72
70 FAU - Palm Beach	9.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.34	0.00	0.00	0.00
71 FAU - St. Lucie	32.68	49.34	10.09	0.00	0.00	0.00	0.00	0.00	32.68	49.34	10.09	0.00
72 FSU Lab - Broward	8.73	2.64	0.00	0.00	0.00	0.00	0.00	0.00	8.73	2.64	0.00	0.00
73 FSU Lab - Leon	12.81	0.00	0.00	13.29	0.00	0.00	0.00	0.00	12.81	0.00	0.00	13.29
74 UF Lab School	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	205,952.22	69,145.19	23,788.71	69,654.54	5.73	75.19	3.38	8.88	205,957.95	69,220.38	23,792.09	69,663.42

2012-13 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	413.04	320.51	145.77	390.46	1,269.78
2 Baker	6.09	69.18	9.03	324.96	409.26
3 Bay	377.30	1,507.60	369.22	589.68	2,843.80
4 Bradford	1.19	70.44	4.79	77.35	153.77
5 Brevard	1,709.40	2,996.28	682.10	1,779.17	7,166.95
6 Broward	22,362.31	8,161.30	2,644.47	6,923.79	40,091.87
7 Calhoun	8.72	85.95	12.06	31.91	138.64
8 Charlotte	200.21	515.77	56.75	573.33	1,346.06
9 Citrus	109.30	460.38	61.18	601.05	1,231.91
10 Clay	407.13	797.48	277.42	1,006.99	2,489.02
11 Collier	5,719.21	949.93	598.07	598.21	7,865.42
12 Columbia	60.24	140.08	45.90	311.56	557.78
13 Miami-Dade	56,786.24	7,841.18	1,648.23	8,915.85	75,191.50
14 DeSoto	535.73	15.44	11.60	147.56	710.33
15 Dixie	0.00	37.39	21.99	27.55	86.93
16 Duval	3,942.83	2,827.02	1,724.69	1,661.39	10,155.93
17 Escambia	330.90	630.66	888.80	1,204.05	3,054.41
18 Flagler	257.63	147.73	136.09	491.91	1,033.36
19 Franklin	10.71	15.15	7.26	25.25	58.37
20 Gadsden	290.77	34.50	33.29	135.26	493.82
21 Gilchrist	30.73	173.42	44.69	68.41	317.25
22 Glades	86.77	22.48	11.60	36.19	157.04
23 Gulf	0.00	77.53	45.40	8.97	131.90
24 Hamilton	73.29	60.40	32.63	33.34	199.66
25 Hardee	488.39	68.22	9.23	127.32	693.16
26 Hendry	740.78	64.91	23.30	277.69	1,106.68
27 Hernando	493.54	492.62	242.11	845.14	2,073.41
28 Highlands	580.16	119.96	82.67	241.77	1,024.56
29 Hillsborough	17,815.82	4,045.13	1,263.02	5,737.14	28,861.11
30 Holmes	0.00	20.16	5.60	50.83	76.59
31 Indian River	1,079.48	355.22	217.60	559.47	2,211.77
32 Jackson	52.64	336.89	88.57	305.03	783.13
33 Jefferson	3.09	0.00	5.09	25.09	33.27
34 Lafayette	46.79	3.52	0.00	44.38	94.69
35 Lake	1,325.49	846.68	150.21	1,557.94	3,880.32
36 Lee	4,411.41	2,101.47	579.56	2,450.26	9,542.70
37 Leon	399.28	1,108.51	384.20	490.26	2,382.25
38 Levy	120.98	42.71	8.93	81.11	253.73
39 Liberty	5.55	161.12	16.49	34.10	217.26
40 Madison	5.64	18.57	0.55	165.29	190.05
41 Manatee	3,559.41	1,213.24	178.91	1,077.61	6,029.17
42 Marion	1,155.01	732.85	89.18	1,329.64	3,306.68
43 Martin	1,604.84	667.48	307.13	471.52	3,050.97
44 Monroe	551.18	155.44	15.13	137.53	859.28
45 Nassau	71.75	155.90	65.57	299.80	593.02
46 Okaloosa	560.72	723.55	365.74	905.07	2,555.08
47 Okeechobee	783.64	91.27	25.83	215.79	1,116.53
48 Orange	23,419.11	8,287.32	2,719.47	3,599.87	38,025.77
49 Osceola	8,996.63	1,660.76	456.48	1,170.84	12,284.71
50 Palm Beach	17,638.55	4,158.89	1,763.74	5,030.32	28,591.50
51 Pasco	2,191.19	2,203.59	1,358.85	1,421.28	7,174.91
52 Pinellas	4,033.54	2,876.68	679.58	3,091.79	10,681.59
53 Polk	8,970.34	1,343.03	1,253.64	2,975.38	14,542.39
54 Putnam	539.18	81.83	63.96	266.80	951.77
55 St. Johns	191.45	708.29	190.36	788.48	1,878.58
56 St. Lucie	2,714.29	508.44	105.72	1,410.07	4,738.52
57 Santa Rosa	154.66	584.60	195.86	596.85	1,531.97
58 Sarasota	2,080.22	1,646.38	373.51	1,100.37	5,200.48
59 Seminole	2,004.87	1,144.00	265.42	1,801.20	5,215.49
60 Sumter	262.06	138.04	29.66	328.08	757.84
61 Suwannee	216.99	14.77	10.39	202.34	444.49
62 Taylor	0.00	33.55	10.19	24.09	67.83
63 Union	0.00	19.88	11.80	65.89	97.57
64 Volusia	2,651.37	2,117.99	550.45	2,094.97	7,414.78
65 Wakulla	9.10	68.65	63.20	93.30	234.25
66 Walton	220.24	14.20	10.34	69.37	314.15
67 Washington	23.71	74.29	31.73	98.38	228.11
68 Washington Special	1.56	0.00	0.00	14.37	15.93
69 FAMU Lab School	0.00	0.00	0.00	7.72	7.72
70 FAU - Palm Beach	9.34	0.00	0.00	0.00	9.34
71 FAU - St. Lucie	32.68	49.34	10.09	0.00	92.11
72 FSU Lab - Broward	8.73	2.64	0.00	0.00	11.37
73 FSU Lab - Leon	12.81	0.00	0.00	13.29	26.10
74 UF Lab School	0.00	0.00	0.00	4.40	4.40
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 205,957.95 69,220.38 23,792.09 69,663.42 368,633.84

2012-13 FEFP Final Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,307.07	1,269.78	0.00	37.29	28.25	(24.71)	(49.68)	83.43	37.29
2 Baker	226.23	409.26	183.03	0.00	(0.24)	(17.91)	2.57	(167.45)	(183.03)
3 Bay	2,821.24	2,843.80	22.56	0.00	(5.69)	213.13	2.62	(232.62)	(22.56)
4 Bradford	115.28	153.77	38.49	0.00	(0.41)	(40.49)	4.74	(2.33)	(38.49)
5 Brevard	6,864.49	7,166.95	302.46	0.00	11.63	(101.63)	(38.89)	(173.57)	(302.46)
6 Broward	35,464.00	40,091.87	4,627.87	0.00	2,565.37	(1,624.70)	(473.58)	(5,094.96)	(4,627.87)
7 Calhoun	121.84	138.64	16.80	0.00	2.07	(14.91)	(6.01)	2.05	(16.80)
8 Charlotte	1,056.56	1,346.06	289.50	0.00	24.96	(47.08)	(4.14)	(263.24)	(289.50)
9 Citrus	1,006.81	1,231.91	225.10	0.00	(2.03)	(14.73)	(51.60)	(156.74)	(225.10)
10 Clay	2,292.62	2,489.02	196.40	0.00	10.34	113.69	90.59	(411.02)	(196.40)
11 Collier	7,715.04	7,865.42	150.38	0.00	284.33	(46.94)	18.05	(405.82)	(150.38)
12 Columbia	551.31	557.78	6.47	0.00	16.83	(46.69)	3.33	20.06	(6.47)
13 Miami-Dade	68,131.15	75,191.50	7,060.35	0.00	200.70	(1,247.18)	(67.94)	(5,945.93)	(7,060.35)
14 DeSoto	619.11	710.33	91.22	0.00	(15.45)	2.18	3.73	(81.68)	(91.22)
15 Dixie	99.27	86.93	0.00	12.34	0.00	23.22	(16.04)	5.16	12.34
16 Duval	8,963.54	10,155.93	1,192.39	0.00	(162.00)	53.04	(184.76)	(898.67)	(1,192.39)
17 Escambia	3,059.36	3,054.41	0.00	4.95	53.84	20.68	(57.70)	(11.87)	4.95
18 Flagler	918.77	1,033.36	114.59	0.00	28.90	11.91	(110.87)	(44.53)	(114.59)
19 Franklin	53.13	58.37	5.24	0.00	(10.71)	2.29	(2.22)	5.40	(5.24)
20 Gadsden	404.30	493.82	89.52	0.00	(26.79)	6.03	2.93	(71.69)	(89.52)
21 Gilchrist	248.47	317.25	68.78	0.00	11.87	(27.53)	(15.13)	(37.99)	(68.78)
22 Glades	118.67	157.04	38.37	0.00	(16.47)	0.43	(6.56)	(15.77)	(38.37)
23 Gulf	146.57	131.90	0.00	14.67	0.00	5.78	(2.68)	11.57	14.67
24 Hamilton	174.58	199.66	25.08	0.00	15.76	(11.06)	0.76	(30.54)	(25.08)
25 Hardee	624.15	693.16	69.01	0.00	(20.96)	(15.29)	5.09	(37.85)	(69.01)
26 Hendry	1,076.16	1,106.68	30.52	0.00	(0.09)	(19.10)	3.53	(14.86)	(30.52)
27 Hernando	1,610.21	2,073.41	463.20	0.00	(31.58)	(22.10)	(97.45)	(312.07)	(463.20)
28 Highlands	1,181.69	1,024.56	0.00	157.13	53.79	14.30	11.96	77.08	157.13
29 Hillsborough	25,519.73	28,861.11	3,341.38	0.00	567.63	87.61	(212.71)	(3,783.91)	(3,341.38)
30 Holmes	71.72	76.59	4.87	0.00	0.00	(4.30)	(3.89)	3.32	(4.87)
31 Indian River	2,157.49	2,211.77	54.28	0.00	(26.03)	27.31	(33.65)	(21.91)	(54.28)
32 Jackson	601.01	783.13	182.12	0.00	(4.69)	(40.38)	(2.22)	(134.83)	(182.12)
33 Jefferson	32.86	33.27	0.41	0.00	3.49	0.00	(2.01)	(1.89)	(0.41)
34 Lafayette	148.02	94.69	0.00	53.33	21.99	3.53	1.21	26.60	53.33
35 Lake	3,272.70	3,880.32	607.62	0.00	144.87	32.77	0.45	(785.71)	(607.62)
36 Lee	8,615.97	9,542.70	926.73	0.00	574.59	(361.78)	(179.92)	(959.62)	(926.73)
37 Leon	2,064.20	2,382.25	318.05	0.00	(25.42)	(122.67)	(18.91)	(151.05)	(318.05)
38 Levy	391.88	253.73	0.00	138.15	21.53	13.46	9.08	94.08	138.15
39 Liberty	200.73	217.26	16.53	0.00	(5.55)	(1.20)	(1.36)	(8.42)	(16.53)
40 Madison	119.47	190.05	70.58	0.00	(2.30)	0.42	(0.55)	(68.15)	(70.58)
41 Manatee	5,480.45	6,029.17	548.72	0.00	(46.28)	(154.00)	30.72	(379.16)	(548.72)
42 Marion	3,322.60	3,306.68	0.00	15.92	165.49	(34.96)	34.10	(148.71)	15.92
43 Martin	2,884.47	3,050.97	166.50	0.00	(6.42)	(128.55)	(11.85)	(19.68)	(166.50)
44 Monroe	802.46	859.28	56.82	0.00	30.16	2.72	4.39	(94.09)	(56.82)
45 Nassau	566.60	593.02	26.42	0.00	3.38	(39.61)	(14.32)	24.13	(26.42)
46 Okaloosa	2,039.96	2,555.08	515.12	0.00	84.20	(51.63)	(13.52)	(534.17)	(515.12)
47 Okeechobee	952.75	1,116.53	163.78	0.00	13.22	(50.74)	(17.81)	(108.45)	(163.78)
48 Orange	33,146.50	38,025.77	4,879.27	0.00	(2,201.37)	13.78	(115.05)	(2,576.63)	(4,879.27)
49 Osceola	12,177.65	12,284.71	107.06	0.00	50.14	(147.59)	(39.44)	29.83	(107.06)
50 Palm Beach	25,922.93	28,591.50	2,668.57	0.00	826.47	(51.99)	(137.15)	(3,305.90)	(2,668.57)
51 Pasco	6,882.42	7,174.91	292.49	0.00	(81.92)	28.12	(46.80)	(191.89)	(292.49)
52 Pinellas	9,262.14	10,681.59	1,419.45	0.00	290.04	(252.18)	(14.38)	(1,442.93)	(1,419.45)
53 Polk	12,780.59	14,542.39	1,761.80	0.00	36.65	(13.14)	(105.78)	(1,679.53)	(1,761.80)
54 Putnam	827.58	951.77	124.19	0.00	(4.92)	(0.78)	(31.33)	(87.16)	(124.19)
55 St. Johns	1,731.32	1,878.58	147.26	0.00	(2.82)	(98.00)	73.04	(119.48)	(147.26)
56 St. Lucie	3,851.79	4,738.52	886.73	0.00	(284.42)	(56.87)	9.33	(554.77)	(886.73)
57 Santa Rosa	1,526.89	1,531.97	5.08	0.00	(19.71)	78.62	26.38	(90.37)	(5.08)
58 Sarasota	4,353.27	5,200.48	847.21	0.00	(50.07)	(175.32)	(48.93)	(572.89)	(847.21)
59 Seminole	4,667.82	5,215.49	547.67	0.00	(67.16)	111.99	3.07	(595.57)	(547.67)
60 Sumter	648.38	757.84	109.46	0.00	(3.80)	(5.93)	(10.24)	(89.49)	(109.46)
61 Suwannee	313.57	444.49	130.92	0.00	(2.04)	0.74	(7.67)	(121.95)	(130.92)
62 Taylor	79.03	67.83	0.00	11.20	0.00	(1.83)	(4.14)	17.17	11.20
63 Union	120.28	97.57	0.00	22.71	0.00	6.55	(6.30)	22.46	22.71
64 Volusia	6,122.94	7,414.78	1,291.84	0.00	(126.12)	80.99	(71.88)	(1,174.83)	(1,291.84)
65 Wakulla	239.20	234.25	0.00	4.95	(4.83)	3.59	(14.88)	21.07	4.95
66 Walton	323.86	314.15	0.00	9.71	11.33	13.99	5.20	(20.81)	9.71
67 Washington	134.26	228.11	93.85	0.00	(3.65)	(14.38)	(1.06)	(74.76)	(93.85)
68 Washington Special	12.66	15.93	3.27	0.00	(0.19)	0.00	0.00	(3.08)	(3.27)
69 FAMU Lab School	1.58	7.72	6.14	0.00	0.00	0.00	0.00	(6.14)	(6.14)
70 FAU - Palm Beach	16.92	9.34	0.00	7.58	7.58	0.00	0.00	0.00	7.58
71 FAU - St. Lucie	95.48	92.11	0.00	3.37	18.08	(9.41)	(5.30)	0.00	3.37
72 FSU Lab - Broward	17.85	11.37	0.00	6.48	5.60	0.88	0.00	0.00	6.48
73 FSU Lab - Leon	45.30	26.10	0.00	19.20	3.03	0.00	0.00	16.17	19.20
74 UF Lab School	0.00	4.40	4.40	0.00	0.00	0.00	0.00	(4.40)	(4.40)
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	331,518.90	368,633.84	37,633.92	518.98	2,925.98	(4,165.54)	(2,011.43)	(33,863.95)	(37,114.94)

District	W/FTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive	ESE	ESE	Career	Total	ESOL/Intensive	ESE	ESE	Career	Total	ESOL/Intensive	ESE	ESE	Career	Total
		English Grades K-12	Support Level IV	Support Level V	Education Grades 9-12		English Grades K-12	Support Level IV	Support Level V	Education Grades 9-12		English Grades K-12	Support Level IV	Support Level V	Education Grades 9-12	
130	254	255	300	300	130	254	255	300	300	130	254	255	300	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	37.29	9.43	0.00	0.00	27.86	37.29	8.08	0.00	0.00	27.89	35.97	439.94	295.80	96.09	473.92	1,305.75
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.85	51.27	11.60	157.51	226.23
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.61	1,720.73	371.84	357.06	2,821.24
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	29.95	9.53	75.02	115.28
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.03	2,894.65	643.21	1,605.60	6,864.49
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,927.68	6,536.60	2,170.89	1,828.83	35,464.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.79	71.04	6.05	33.96	121.84
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.17	468.69	52.61	310.09	1,056.56
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.27	445.65	9.58	444.31	1,006.81
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.47	911.17	368.01	595.97	2,292.62
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,003.54	902.99	616.12	192.39	7,715.04
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.39	49.23	331.62	551.31	
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,986.94	6,594.00	1,580.29	2,969.92	68,131.15
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.28	17.62	15.33	65.88	619.11
15 Dixie	12.34	0.00	10.10	0.00	2.24	12.34	0.00	2.87	0.00	2.24	5.11	0.00	53.38	5.95	32.71	92.04
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.83	2,880.06	1,539.93	762.72	8,963.54
17 Escambia	4.95	3.58	1.37	0.00	0.00	4.95	3.07	0.39	0.00	0.00	3.46	384.23	650.36	831.10	1,192.18	3,057.87
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.53	159.64	25.22	447.38	918.77
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.44	5.04	30.65	53.13
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.98	40.53	36.22	63.57	404.30
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.60	145.89	29.56	30.42	248.47
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.30	22.91	5.04	20.42	118.67
23 Gulf	14.67	0.00	4.89	0.00	9.78	14.67	0.00	1.39	0.00	9.79	11.18	0.00	79.81	42.72	20.55	143.08
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.05	49.34	33.39	2.80	174.58
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.43	52.93	14.32	89.47	624.15
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.69	45.81	26.83	262.83	1,076.16
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.96	470.52	144.66	533.07	1,610.21
28 Highlands	157.13	53.79	14.30	11.96	77.08	157.13	46.09	4.06	2.37	77.16	129.68	626.25	124.02	85.04	318.93	1,154.24
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,383.45	4,132.74	1,050.31	1,953.23	25,519.73
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.86	1.71	54.15	71.72
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.45	382.53	183.95	537.56	2,157.49
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.95	296.51	86.35	170.20	601.01
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.58	0.00	3.08	23.20	32.86
34 Lafayette	53.33	21.99	3.53	1.21	26.60	53.33	18.84	1.00	0.24	26.63	46.71	6.58	4.52	0.24	71.01	141.40
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.36	879.45	150.66	772.23	3,272.70
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986.00	1,739.69	399.64	1,490.64	8,615.97
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.86	985.84	365.29	339.21	2,064.20
38 Levy	138.15	21.53	13.46	9.08	94.08	138.15	18.45	3.82	1.80	94.17	118.24	139.43	46.53	10.73	175.28	371.97
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.92	15.13	25.68	200.73
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.34	18.99	0.00	97.14	119.47
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,513.13	1,059.24	209.63	698.45	5,480.45
42 Marion	15.92	13.20	0.00	2.72	0.00	15.92	11.31	0.00	0.54	0.00	11.85	1,318.61	697.89	121.10	1,180.93	3,318.53
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.42	538.93	295.28	451.84	2,884.47
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.34	158.16	19.52	43.44	802.46
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.13	116.29	51.25	323.93	566.60
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.92	671.92	352.22	370.90	2,039.96
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.86	40.53	8.02	107.34	952.75
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,217.74	8,301.10	2,604.42	1,023.24	33,146.50
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,046.77	1,513.17	417.04	1,200.67	12,177.65
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,465.02	4,106.90	1,626.59	1,724.42	25,922.93
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,109.27	2,231.71	1,312.05	1,229.39	6,882.42
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323.58	2,624.50	665.20	1,648.86	9,262.14
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,006.99	1,329.89	1,147.86	1,295.85	12,780.59
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.26	81.05	32.63	179.64	827.58
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.63	610.29	263.40	669.00	1,731.32
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,429.87	451.57	115.05	855.30	3,851.79
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.95	663.22	222.24	506.48	1,526.89
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.15	1,471.06	324.58	527.48	4,353.27
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.71	1,255.99	268.49	1,205.63	4,667.82
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.26	132.11	19.42	238.59	648.38
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.95	15.51	2.72	80.39	313.57
62 Taylor	11.20	0.00	0.0													

2012-13 FEFP Final Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2009 FPLI	2010 FPLI	2011 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
2 Baker	97.48	97.16	97.23	97.29	77.83	97.83	0.9783
3 Bay	93.79	95.57	94.81	94.72	75.78	95.78	0.9578
4 Bradford	96.91	96.55	96.66	96.71	77.37	97.37	0.9737
5 Brevard	100.00	101.02	101.18	100.73	80.59	100.59	1.0059
6 Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
7 Calhoun	89.66	91.36	90.63	90.55	72.44	92.44	0.9244
8 Charlotte	97.25	98.72	98.78	98.25	78.60	98.60	0.9860
9 Citrus	93.86	94.10	94.04	94.00	75.20	95.20	0.9520
10 Clay	99.54	99.17	99.28	99.33	79.46	99.46	0.9946
11 Collier	107.37	102.46	101.91	103.91	83.13	103.13	1.0313
12 Columbia	93.88	96.07	95.48	95.14	76.11	96.11	0.9611
13 Miami-Dade	101.18	101.53	101.73	101.48	81.18	101.18	1.0118
14 DeSoto	97.91	97.08	97.14	97.38	77.90	97.90	0.9790
15 Dixie	90.63	92.36	92.17	91.72	73.38	93.38	0.9338
16 Duval	101.90	101.52	101.64	101.69	81.35	101.35	1.0135
17 Escambia	94.56	95.63	95.36	95.18	76.15	96.15	0.9615
18 Flagler	94.44	96.16	94.94	95.18	76.14	96.14	0.9614
19 Franklin	88.36	91.84	91.92	90.71	72.57	92.57	0.9257
20 Gadsden	92.29	94.05	93.74	93.36	74.69	94.69	0.9469
21 Gilchrist	92.73	95.36	94.30	94.13	75.30	95.30	0.9530
22 Glades	99.11	96.12	96.18	97.14	77.71	97.71	0.9771
23 Gulf	90.34	92.06	92.08	91.49	73.19	93.19	0.9319
24 Hamilton	91.54	91.73	91.31	91.53	73.22	93.22	0.9322
25 Hardee	95.53	95.70	96.21	95.81	76.65	96.65	0.9665
26 Hendry	100.85	97.05	97.11	98.34	78.67	98.67	0.9867
27 Hernando	96.92	96.90	97.00	96.94	77.55	97.55	0.9755
28 Highlands	95.39	94.04	94.09	94.51	75.61	95.61	0.9561
29 Hillsborough	101.57	101.55	101.65	101.59	81.27	101.27	1.0127
30 Holmes	89.81	91.04	91.04	90.63	72.50	92.50	0.9250
31 Indian River	100.45	98.98	98.67	99.37	79.49	99.49	0.9949
32 Jackson	89.87	92.26	92.39	91.51	73.21	93.21	0.9321
33 Jefferson	90.97	92.50	91.38	91.62	73.29	93.29	0.9329
34 Lafayette	89.62	90.96	90.75	90.44	72.35	92.35	0.9235
35 Lake	97.51	97.49	96.95	97.32	77.85	97.85	0.9785
36 Lee	102.83	102.61	102.67	102.70	82.16	102.16	1.0216
37 Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
38 Levy	92.58	93.96	94.15	93.56	74.85	94.85	0.9485
39 Liberty	88.78	91.29	90.86	90.31	72.25	92.25	0.9225
40 Madison	88.23	90.82	90.13	89.73	71.78	91.78	0.9178
41 Manatee	100.19	101.48	102.02	101.23	80.98	100.98	1.0098
42 Marion	94.71	96.28	95.83	95.61	76.49	96.49	0.9649
43 Martin	99.88	99.16	99.30	99.45	79.56	99.56	0.9956
44 Monroe	102.15	103.16	104.03	103.11	82.49	102.49	1.0249
45 Nassau	99.13	98.76	98.88	98.92	79.14	99.14	0.9914
46 Okaloosa	96.16	97.49	97.48	97.04	77.63	97.63	0.9763
47 Okeechobee	96.88	96.01	95.55	96.15	76.92	96.92	0.9692
48 Orange	101.00	100.98	100.42	100.80	80.64	100.64	1.0064
49 Osceola	98.66	98.64	98.10	98.47	78.77	98.77	0.9877
50 Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
51 Pasco	98.86	98.84	98.93	98.88	79.10	99.10	0.9910
52 Pinellas	100.05	99.60	99.89	99.85	79.88	99.88	0.9988
53 Polk	98.07	98.98	98.48	98.51	78.81	98.81	0.9881
54 Putnam	95.74	95.39	95.50	95.54	76.43	96.43	0.9643
55 St. Johns	98.48	98.11	98.23	98.27	78.62	98.62	0.9862
56 St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
57 Santa Rosa	92.44	93.99	93.98	93.47	74.78	94.78	0.9478
58 Sarasota	101.21	99.49	99.66	100.12	80.10	100.10	1.0010
59 Seminole	99.81	99.64	99.35	99.60	79.68	99.68	0.9968
60 Sumter	95.34	96.39	95.49	95.74	76.59	96.59	0.9659
61 Suwannee	91.48	93.32	93.78	92.86	74.29	94.29	0.9429
62 Taylor	89.23	92.85	92.32	91.47	73.17	93.17	0.9317
63 Union	95.83	95.47	95.58	95.63	76.50	96.50	0.9650
64 Volusia	95.39	96.13	96.19	95.90	76.72	96.72	0.9672
65 Wakulla	91.27	91.96	92.94	92.06	73.65	93.65	0.9365
66 Walton	93.84	97.46	97.33	96.21	76.97	96.97	0.9697
67 Washington	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
68 Washington Special	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
69 FAMU Lab School	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
71 FAU - St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
72 FSU Lab - Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
73 FSU Lab - Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
74 UF Lab	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2012-13 FEFP Final Calculation
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.117
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.020
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.167
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.524
ESE Support Level V	255	5.044
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2012-13 FEFP Final Calculation
 Declining Enrollment Supplement

District	2011-12	2012-13	Unweighted	25%	2011-12	2011-12	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,885.59	27,239.76	0.00	0.00	98,132,026	3,649.99	0
2 Baker	4,876.44	4,814.29	62.15	15.54	17,517,574	3,592.29	55,824
3 Bay	25,512.20	25,988.17	0.00	0.00	93,601,180	3,668.88	0
4 Bradford	3,183.64	3,113.05	70.59	17.65	11,353,009	3,566.05	62,941
5 Brevard	71,042.29	70,529.23	513.06	128.27	268,433,979	3,778.51	484,669
6 Broward	257,341.41	259,404.81	0.00	0.00	995,517,213	3,868.47	0
7 Calhoun	2,158.37	2,188.01	0.00	0.00	7,446,521	3,450.07	0
8 Charlotte	16,214.26	15,992.31	221.95	55.49	59,111,028	3,645.62	202,295
9 Citrus	15,171.50	14,979.34	192.16	48.04	53,809,842	3,546.77	170,387
10 Clay	35,438.76	35,171.64	267.12	66.78	132,095,736	3,727.44	248,918
11 Collier	42,845.40	43,399.82	0.00	0.00	168,682,167	3,937.00	0
12 Columbia	9,710.03	9,739.94	0.00	0.00	34,197,784	3,521.90	0
13 Miami-Dade	347,661.28	350,816.95	0.00	0.00	1,318,448,082	3,792.34	0
14 DeSoto	4,776.20	4,790.36	0.00	0.00	17,202,837	3,601.78	0
15 Dixie	2,024.07	2,035.75	0.00	0.00	7,006,967	3,461.82	0
16 Duval	126,076.99	126,762.84	0.00	0.00	480,260,067	3,809.26	0
17 Escambia	40,119.02	40,306.65	0.00	0.00	143,923,038	3,587.40	0
18 Flagler	12,758.26	12,686.71	71.55	17.89	44,951,589	3,523.33	63,032
19 Franklin	1,258.89	1,140.76	118.13	29.53	4,242,384	3,369.94	99,514
20 Gadsden	5,663.36	5,553.61	109.75	27.44	19,559,912	3,453.76	94,771
21 Gilchrist	2,545.29	2,474.01	71.28	17.82	9,265,110	3,640.10	64,867
22 Glades	1,520.10	1,497.34	22.76	5.69	5,506,202	3,622.26	20,611
23 Gulf	1,895.71	1,880.75	14.96	3.74	6,692,649	3,530.42	13,204
24 Hamilton	1,594.29	1,590.04	4.25	1.06	5,656,491	3,547.97	3,761
25 Hardee	5,079.53	5,137.50	0.00	0.00	18,020,532	3,547.68	0
26 Hendry	6,783.79	6,832.66	0.00	0.00	24,808,944	3,657.09	0
27 Hernando	22,448.89	22,108.37	340.52	85.13	81,104,658	3,612.86	307,563
28 Highlands	11,964.21	12,036.44	0.00	0.00	42,187,460	3,526.14	0
29 Hillsborough	195,579.40	199,085.49	0.00	0.00	742,869,763	3,798.30	0
30 Holmes	3,215.40	3,220.26	0.00	0.00	10,762,793	3,347.26	0
31 Indian River	17,708.87	17,755.96	0.00	0.00	66,255,304	3,741.36	0
32 Jackson	6,735.97	6,602.76	133.21	33.30	23,518,662	3,491.50	116,267
33 Jefferson	1,026.38	984.47	41.91	10.48	3,506,023	3,415.91	35,799
34 Lafayette	1,148.16	1,175.55	0.00	0.00	3,860,150	3,362.03	0
35 Lake	40,563.12	40,760.29	0.00	0.00	147,003,508	3,624.07	0
36 Lee	82,720.40	84,576.17	0.00	0.00	315,737,944	3,816.93	0
37 Leon	32,956.46	33,298.88	0.00	0.00	118,738,146	3,602.88	0
38 Levy	5,615.64	5,583.34	32.30	8.08	19,846,602	3,534.17	28,556
39 Liberty	1,412.95	1,452.91	0.00	0.00	5,097,139	3,607.44	0
40 Madison	2,627.93	2,598.53	29.40	7.35	8,670,596	3,299.40	24,251
41 Manatee	44,136.01	45,150.44	0.00	0.00	166,377,772	3,769.66	0
42 Marion	41,683.07	41,495.28	187.79	46.95	148,305,246	3,557.93	167,045
43 Martin	17,963.54	18,284.61	0.00	0.00	68,471,486	3,811.69	0
44 Monroe	8,031.19	7,946.50	84.69	21.17	30,398,740	3,785.09	80,130
45 Nassau	11,080.44	11,073.08	7.36	1.84	40,488,152	3,654.02	6,723
46 Okaloosa	29,279.87	29,700.57	0.00	0.00	107,253,083	3,663.03	0
47 Okeechobee	6,558.17	6,523.53	34.64	8.66	23,496,465	3,582.78	31,027
48 Orange	178,847.25	182,438.49	0.00	0.00	690,809,513	3,862.57	0
49 Osceola	54,192.81	55,880.58	0.00	0.00	201,985,645	3,727.17	0
50 Palm Beach	175,083.70	177,797.26	0.00	0.00	686,991,455	3,923.79	0
51 Pasco	65,783.25	66,229.93	0.00	0.00	246,697,944	3,750.16	0
52 Pinellas	102,602.72	102,764.13	0.00	0.00	383,511,955	3,737.83	0
53 Polk	94,629.19	95,633.50	0.00	0.00	347,194,076	3,669.00	0
54 Putnam	10,774.62	10,711.09	63.53	15.88	38,223,026	3,547.51	56,334
55 St. Johns	31,355.54	32,350.85	0.00	0.00	115,959,591	3,698.22	0
56 St. Lucie	38,767.11	38,921.91	0.00	0.00	141,846,813	3,658.95	0
57 Santa Rosa	25,240.81	25,282.56	0.00	0.00	87,972,813	3,485.34	0
58 Sarasota	40,927.01	41,008.16	0.00	0.00	155,299,807	3,794.56	0
59 Seminole	63,842.88	64,105.38	0.00	0.00	237,975,501	3,727.52	0
60 Sumter	7,568.28	7,783.48	0.00	0.00	26,946,933	3,560.51	0
61 Suwannee	5,931.70	5,838.99	92.71	23.18	20,204,542	3,406.20	78,956
62 Taylor	2,739.97	2,743.90	0.00	0.00	9,273,211	3,384.42	0
63 Union	2,198.77	2,212.89	0.00	0.00	7,754,068	3,526.55	0
64 Volusia	61,402.83	61,055.91	346.92	86.73	222,828,307	3,628.96	314,740
65 Wakulla	5,073.74	4,994.88	78.86	19.72	17,526,507	3,454.36	68,120
66 Walton	7,490.95	7,677.92	0.00	0.00	26,116,316	3,486.38	0
67 Washington	3,411.85	3,409.87	1.98	0.50	11,618,455	3,405.32	1,703
68 Washington Special	156.08	128.54	27.54	6.89	508,939	3,260.76	22,467
69 FAMU Lab School	524.51	483.99	40.52	10.13	1,805,785	3,442.80	34,876
70 FAU - Palm Beach	716.34	841.55	0.00	0.00	2,677,081	3,737.17	0
71 FAU - St. Lucie	1,419.18	1,401.78	17.40	4.35	5,226,582	3,682.82	16,020
72 FSU Lab - Broward	679.00	686.50	0.00	0.00	2,585,696	3,808.09	0
73 FSU Lab - Leon	1,702.25	1,704.91	0.00	0.00	5,936,099	3,487.21	0
74 UF Lab	1,147.39	1,141.19	6.20	1.55	4,076,606	3,552.94	5,507
75 Virtual School	28,255.97	38,272.48	0.00	0.00	100,653,417	3,562.20	0
Total	2,667,058.44	2,700,982.35	3,307.19	826.83	10,019,599,238	270,671.90	2,980,878

2012-13 FEFP Final Calculation
 Sparsity Supplement

District	2012-13 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2012-13 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,239.76	7	3	9,080	0.0000	29,528.56	0	0	0
2 Baker	4,814.29	1	1	4,814	0.0366	5,098.56	667,697	138.69	667,697
3 Bay	25,988.17	6	3	8,663	0.0000	29,019.50	0	0	0
4 Bradford	3,113.05	1	1	3,113	0.0795	3,285.80	935,479	300.5	935,479
5 Brevard	70,529.23	16	3	23,510	0.0000	77,166.90	0	0	0
6 Broward	259,404.81	29	3	86,468	0.0000	281,991.86	0	0	0
7 Calhoun	2,188.01	2	2	1,094	0.1803	2,353.16	1,520,421	694.89	1,520,421
8 Charlotte	15,992.31	3	3	5,331	0.0271	17,097.78	1,660,173	103.81	1,660,173
9 Citrus	14,979.34	3	3	4,993	0.0331	16,086.25	1,909,504	127.48	1,909,504
10 Clay	35,171.64	7	3	11,724	0.0000	38,172.75	0	0	0
11 Collier	43,399.82	8	3	14,467	0.0000	47,272.88	0	0	0
12 Columbia	9,739.94	2	2	4,870	0.0355	10,336.76	1,313,311	134.84	1,313,311
13 Miami-Dade	350,816.95	49	3	116,939	0.0000	380,368.88	0	0	0
14 DeSoto	4,790.36	1	1	4,790	0.0370	5,085.50	674,550	140.81	674,550
15 Dixie	2,035.75	1	1	2,036	0.1226	2,190.97	962,121	472.61	962,121
16 Duval	126,762.84	21	3	42,254	0.0000	137,583.28	0	0	0
17 Escambia	40,306.65	7	3	13,436	0.0000	43,600.94	0	0	0
18 Flagler	12,686.71	2	2	6,343	0.0118	13,451.49	566,308	44.64	1,268,644
19 Franklin	1,140.76	1	1	1,141	0.1768	1,224.24	775,433	679.75	775,433
20 Gadsden	5,553.61	2	2	2,777	0.0911	5,897.28	1,924,717	346.57	1,924,717
21 Gilchrist	2,474.01	2	2	1,237	0.1698	2,719.49	1,654,316	668.68	1,654,316
22 Glades	1,497.34	1	1	1,497	0.1524	1,598.62	873,149	583.13	873,149
23 Gulf	1,880.75	2	2	1,000	0.1877	2,050.80	1,379,288	733.37	1,379,288
24 Hamilton	1,590.04	1	1	1,590	0.1468	1,734.72	912,120	573.65	912,120
25 Hardee	5,137.50	1	1	5,138	0.0305	5,457.10	595,966	116	595,966
26 Hendry	6,832.66	2	2	3,416	0.0701	7,271.89	1,825,676	267.2	1,825,676
27 Hernando	22,108.37	5	3	7,369	0.0000	23,657.60	0	0	0
28 Highlands	12,036.44	3	3	4,012	0.0541	12,800.31	2,479,826	206.03	2,479,826
29 Hillsborough	199,085.49	27	3	66,362	0.0000	215,706.14	0	0	0
30 Holmes	3,220.26	4	3	1,073	0.1820	3,389.49	2,209,687	686.18	2,209,687
31 Indian River	17,755.96	2	2	8,878	0.0000	19,239.50	0	0	0
32 Jackson	6,602.76	5	3	2,201	0.1147	7,188.16	2,954,875	447.52	2,954,875
33 Jefferson	984.47	1	1	1,000	0.1877	1,042.87	701,394	712.46	701,394
34 Lafayette	1,175.55	1	1	1,176	0.1742	1,236.82	771,923	656.65	771,923
35 Lake	40,760.29	8	3	13,587	0.0000	43,613.57	0	0	0
36 Lee	84,576.17	13	3	28,192	0.0000	91,057.43	0	0	0
37 Leon	33,298.88	5	3	11,100	0.0000	36,345.50	0	0	0
38 Levy	5,583.34	4	3	1,861	0.1315	6,006.91	2,830,012	506.87	2,830,012
39 Liberty	1,452.91	1	1	1,453	0.1552	1,640.70	912,476	628.03	912,476
40 Madison	2,598.53	1	1	2,599	0.0978	2,735.81	959,062	369.08	959,062
41 Manatee	45,150.44	6	3	15,050	0.0000	48,702.80	0	0	0
42 Marion	41,495.28	7	3	13,832	0.0000	44,356.81	0	0	0
43 Martin	18,284.61	3	3	6,095	0.0152	20,116.69	1,094,860	59.88	1,828,439
44 Monroe	7,946.50	3	3	2,649	0.0959	8,574.50	2,946,265	370.76	2,946,265
45 Nassau	11,073.08	4	3	3,691	0.0623	11,745.20	2,622,180	236.81	2,622,180
46 Okaloosa	29,700.57	6	3	9,900	0.0000	32,385.85	0	0	0
47 Okeechobee	6,523.53	1	1	6,524	0.0094	6,930.36	232,421	35.63	652,341
48 Orange	182,438.49	19	3	60,813	0.0000	201,933.77	0	0	0
49 Osceola	55,880.58	8	3	18,627	0.0000	60,777.92	0	0	0
50 Palm Beach	177,797.26	24	3	59,266	0.0000	194,531.09	0	0	0
51 Pasco	66,229.93	13	3	22,077	0.0000	72,366.50	0	0	0
52 Pinellas	102,764.13	17	3	34,255	0.0000	110,966.12	0	0	0
53 Polk	95,633.50	15	3	31,878	0.0000	102,958.88	0	0	0
54 Putnam	10,711.09	3	3	3,570	0.0656	11,355.77	2,670,727	249.34	2,670,727
55 St. Johns	32,350.85	6	3	10,784	0.0000	35,147.11	0	0	0
56 St. Lucie	38,921.91	6	3	12,974	0.0000	41,441.87	0	0	0
57 Santa Rosa	25,282.56	6	3	8,428	0.0000	27,198.28	0	0	0
58 Sarasota	41,008.16	6	3	13,669	0.0000	44,928.84	0	0	0
59 Seminole	64,105.38	9	3	21,368	0.0000	69,236.14	0	0	0
60 Sumter	7,783.48	2	2	3,892	0.0571	8,286.78	1,694,189	217.66	1,694,189
61 Suwannee	5,838.99	2	2	2,919	0.0860	6,147.27	1,894,197	324.4	1,894,197
62 Taylor	2,743.90	1	1	2,744	0.0923	2,915.83	964,291	351.43	964,291
63 Union	2,212.89	1	1	2,213	0.1142	2,340.04	957,321	432.61	957,321
64 Volusia	61,055.91	10	3	20,352	0.0000	66,385.39	0	0	0
65 Wakulla	4,994.88	1	1	4,995	0.0331	5,344.33	633,820	126.89	633,820
66 Walton	7,677.92	4	3	2,559	0.0994	8,109.36	2,888,715	376.24	2,888,715
67 Washington	3,409.87	2	2	1,705	0.1401	3,629.62	1,821,330	534.13	1,821,330
68 Washington Special	128.54	0	0	0	0.0000	130.79	0	0	0
69 FAMU Lab School	483.99	1	1	1,000	0.1877	504.77	339,489	701.44	339,489
70 FAU - Palm Beach	841.55	0	0	0	0.0000	872.67	0	0	0
71 FAU - St. Lucie	1,401.78	0	0	0	0.0000	1,503.72	0	0	0
72 FSU Lab - Broward	686.50	0	0	0	0.0000	737.07	0	0	0
73 FSU Lab - Leon	1,704.91	1	1	1,705	0.1401	1,792.64	899,540	527.62	899,540
74 UF Lab	1,141.19	1	1	1,141	0.1768	1,202.45	761,631	667.4	761,631
75 Virtual School	38,272.48	0	0	0	0.0000	39,264.23	0	0	0
Total	2,700,982.35	446	161			2,928,128.23	56,390,460		58,246,295

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2012-13 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Mills Potential Discretionary Local Effort	2012-13 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,860,085	27,239.76	325.26	0.00	0	0	0
2 Baker	597,987	4,814.29	124.21	0.00	0	667,697	537,150
3 Bay	10,748,956	25,988.17	413.61	0.00	0	0	0
4 Bradford	643,905	3,113.05	206.84	0.00	0	935,479	752,576
5 Brevard	19,749,276	70,529.23	280.02	0.00	0	0	0
6 Broward	97,997,283	259,404.81	377.78	0.00	0	0	0
7 Calhoun	318,459	2,188.01	145.55	0.00	0	1,520,421	1,223,152
8 Charlotte	9,201,228	15,992.31	575.35	204.43	(1,660,173)	0	0
9 Citrus	6,239,159	14,979.34	416.52	45.60	(683,058)	1,226,446	986,654
10 Clay	6,458,861	35,171.64	183.64	0.00	0	0	0
11 Collier	43,670,577	43,399.82	1,006.24	0.00	0	0	0
12 Columbia	1,824,581	9,739.94	187.33	0.00	0	1,313,311	1,056,536
13 Miami-Dade	147,633,856	350,816.95	420.83	0.00	0	0	0
14 DeSoto	1,035,547	4,790.36	216.17	0.00	0	674,550	542,664
15 Dixie	363,494	2,035.75	178.56	0.00	0	962,121	774,009
16 Duval	37,862,535	126,762.84	298.69	0.00	0	0	0
17 Escambia	10,759,721	40,306.65	266.95	0.00	0	0	0
18 Flagler	4,966,750	12,686.71	391.49	20.57	(260,966)	1,007,678	810,659
19 Franklin	1,313,468	1,140.76	1,151.40	780.48	(775,433)	0	0
20 Gadsden	998,723	5,553.61	179.83	0.00	0	1,924,717	1,548,401
21 Gilchrist	464,513	2,474.01	187.76	0.00	0	1,654,316	1,330,868
22 Glades	410,789	1,497.34	274.35	0.00	0	873,149	702,433
23 Gulf	1,009,735	1,880.75	536.88	165.96	(312,129)	1,067,159	858,511
24 Hamilton	550,936	1,590.04	346.49	0.00	0	912,120	733,784
25 Hardee	1,134,774	5,137.50	220.88	0.00	0	595,966	479,444
26 Hendry	1,260,601	6,832.66	184.50	0.00	0	1,825,676	1,468,724
27 Hernando	5,879,384	22,108.37	265.93	0.00	0	0	0
28 Highlands	3,515,075	12,036.44	292.04	0.00	0	2,479,826	1,994,976
29 Hillsborough	47,240,992	199,085.49	237.29	0.00	0	0	0
30 Holmes	330,730	3,220.26	102.70	0.00	0	2,209,687	1,777,654
31 Indian River	9,705,082	17,755.96	546.58	0.00	0	0	0
32 Jackson	1,125,532	6,602.76	170.46	0.00	0	2,954,875	2,377,145
33 Jefferson	427,171	984.47	433.91	62.99	(62,012)	639,382	514,372
34 Lafayette	186,094	1,175.55	158.30	0.00	0	771,923	620,998
35 Lake	11,753,786	40,760.29	288.36	0.00	0	0	0
36 Lee	40,967,136	84,576.17	484.38	0.00	0	0	0
37 Leon	10,395,049	33,298.88	312.17	0.00	0	0	0
38 Levy	1,271,471	5,583.34	227.73	0.00	0	2,830,012	2,276,695
39 Liberty	169,465	1,452.91	116.64	0.00	0	912,476	734,071
40 Madison	485,077	2,598.53	186.67	0.00	0	959,062	771,548
41 Manatee	17,914,792	45,150.44	396.78	0.00	0	0	0
42 Marion	11,106,082	41,495.28	267.65	0.00	0	0	0
43 Martin	12,881,958	18,284.61	704.52	333.60	(1,828,439)	0	0
44 Monroe	14,013,127	7,946.50	1,763.43	1,392.51	(2,946,265)	0	0
45 Nassau	4,798,233	11,073.08	433.32	62.40	(690,960)	1,931,220	1,553,632
46 Okaloosa	10,462,528	29,700.57	352.27	0.00	0	0	0
47 Okeechobee	1,115,898	6,523.53	171.06	0.00	0	652,341	524,797
48 Orange	62,021,593	182,438.49	339.96	0.00	0	0	0
49 Osceola	12,511,048	55,880.58	223.89	0.00	0	0	0
50 Palm Beach	95,530,572	177,797.26	537.30	0.00	0	0	0
51 Pasco	15,197,394	66,229.93	229.46	0.00	0	0	0
52 Pinellas	42,288,516	102,764.13	411.51	0.00	0	0	0
53 Polk	18,267,298	95,633.50	191.01	0.00	0	0	0
54 Putnam	2,564,752	10,711.09	239.45	0.00	0	2,670,727	2,148,553
55 St. Johns	13,148,888	32,350.85	406.45	0.00	0	0	0
56 St. Lucie	11,250,314	38,921.91	289.05	0.00	0	0	0
57 Santa Rosa	5,857,106	25,282.56	231.67	0.00	0	0	0
58 Sarasota	29,980,845	41,008.16	731.09	0.00	0	0	0
59 Seminole	18,814,957	64,105.38	293.50	0.00	0	0	0
60 Sumter	5,559,088	7,783.48	714.22	343.30	(1,694,189)	0	0
61 Suwannee	1,130,067	5,838.99	193.54	0.00	0	1,894,197	1,523,848
62 Taylor	922,825	2,743.90	336.32	0.00	0	964,291	775,755
63 Union	178,683	2,212.89	80.75	0.00	0	957,321	770,148
64 Volusia	19,046,716	61,055.91	311.96	0.00	0	0	0
65 Wakulla	869,032	4,994.88	173.98	0.00	0	633,820	509,897
66 Walton	8,077,257	7,677.92	1,052.01	681.09	(2,888,715)	0	0
67 Washington	671,046	3,409.87	196.80	0.00	0	1,821,330	1,465,228
68 Washington Special	0	128.54	0.00	0.00	0	0	0
69 FAMU Lab School	151,087	483.99	312.17	0.00	0	339,489	273,113
70 FAU - Palm Beach	452,165	841.55	537.30	0.00	0	0	0
71 FAU - St. Lucie	405,185	1,401.78	289.05	0.00	0	0	0
72 FSU Lab - Broward	259,346	686.50	377.78	0.00	0	0	0
73 FSU Lab - Leon	532,222	1,704.91	312.17	0.00	0	899,540	723,664
74 UF Lab	371,183	1,141.19	325.26	0.00	0	761,631	612,719
75 Virtual School	13,967,159	38,272.48	364.94	0.00	0	0	0
Total	1,001,846,805	2,700,982.35	370.92		(13,802,339)	44,443,956	35,754,378

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 or fewer FTE students.
 2. Sum of column 5 from this sheet and column 9 from previous Sparsity page. Negative results are set to zero.

2012-13 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2012-13 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	170,939,079	27,239.76	6,275.35	0.00	0	0	0	0	0
2 Baker	0	31,032,682	4,814.29	6,445.95	0.00	0	0	667,697	667,697	519,751
3 Bay	0	163,002,123	25,988.17	6,272.17	0.00	0	0	0	0	0
4 Bradford	0	20,360,778	3,113.05	6,540.46	0.00	0	0	935,479	935,479	728,198
5 Brevard	0	454,284,258	70,529.23	6,441.08	0.00	0	0	0	0	0
6 Broward	0	1,639,673,192	259,404.81	6,320.91	0.00	0	0	0	0	0
7 Calhoun	0	14,352,818	2,188.01	6,559.76	0.00	0	0	1,520,421	1,520,421	1,183,530
8 Charlotte	(1,660,173)	102,609,832	15,992.31	6,416.20	0.00	0	(1,660,173)	1,660,173	0	0
9 Citrus	(683,058)	94,106,629	14,979.34	6,282.43	(70.65)	(1,058,290)	0	1,909,504	1,909,504	1,486,402
10 Clay	0	223,064,700	35,171.64	6,342.18	0.00	0	0	0	0	0
11 Collier	0	310,117,362	43,399.82	7,145.59	0.00	0	0	0	0	0
12 Columbia	0	62,053,553	9,739.94	6,371.04	0.00	0	0	1,313,311	1,313,311	1,022,311
13 Miami-Dade	0	2,247,281,039	350,816.95	6,405.85	0.00	0	0	0	0	0
14 DeSoto	0	30,716,336	4,790.36	6,412.11	0.00	0	0	674,550	674,550	525,085
15 Dixie	0	13,215,797	2,035.75	6,491.86	0.00	0	0	962,121	962,121	748,937
16 Duval	0	803,724,866	126,762.84	6,340.38	0.00	0	0	0	0	0
17 Escambia	0	248,579,404	40,306.65	6,167.21	0.00	0	0	0	0	0
18 Flagler	(260,966)	79,389,865	12,686.71	6,257.72	(95.36)	(1,209,805)	0	1,268,644	1,268,644	987,541
19 Franklin	(775,433)	8,192,289	1,140.76	7,181.43	0.00	0	(775,433)	775,433	0	0
20 Gadsden	0	35,626,755	5,553.61	6,415.06	0.00	0	0	1,924,717	1,924,717	1,498,244
21 Gilchrist	0	16,929,677	2,474.01	6,843.01	0.00	0	0	1,654,316	1,654,316	1,287,757
22 Glades	0	9,989,869	1,497.34	6,671.74	0.00	0	0	873,149	873,149	679,679
23 Gulf	(312,129)	12,128,603	1,880.75	6,448.81	0.00	0	(312,129)	1,379,288	1,067,159	830,701
24 Hamilton	0	10,425,491	1,590.04	6,556.75	0.00	0	0	912,120	912,120	710,015
25 Hardee	0	31,820,765	5,137.50	6,193.82	0.00	0	0	595,966	595,966	463,914
26 Hendry	0	43,671,385	6,832.66	6,391.56	0.00	0	0	1,825,676	1,825,676	1,421,148
27 Hernando	0	136,826,089	22,108.37	6,188.88	0.00	0	0	0	0	0
28 Highlands	0	74,420,390	12,036.44	6,182.92	0.00	0	0	2,479,826	2,479,826	1,930,353
29 Hillsborough	0	1,259,915,958	199,085.49	6,328.52	0.00	0	0	0	0	0
30 Holmes	0	20,575,773	3,220.26	6,389.48	0.00	0	0	2,209,687	2,209,687	1,720,071
31 Indian River	0	113,368,285	17,755.96	6,384.80	0.00	0	0	0	0	0
32 Jackson	0	42,541,166	6,602.76	6,442.94	0.00	0	0	2,954,875	2,954,875	2,300,142
33 Jefferson	(62,012)	6,977,991	984.47	7,088.07	0.00	0	(62,012)	701,394	639,382	497,710
34 Lafayette	0	7,422,432	1,175.55	6,314.01	0.00	0	0	771,923	771,923	600,882
35 Lake	0	248,567,283	40,760.29	6,098.27	0.00	0	0	0	0	0
36 Lee	0	558,946,795	84,576.17	6,608.80	0.00	0	0	0	0	0
37 Leon	0	208,594,995	33,298.88	6,264.32	0.00	0	0	0	0	0
38 Levy	0	36,465,814	5,583.34	6,531.18	0.00	0	0	2,830,012	2,830,012	2,202,946
39 Liberty	0	9,709,408	1,452.91	6,682.73	0.00	0	0	912,476	912,476	710,292
40 Madison	0	16,438,035	2,598.53	6,325.90	0.00	0	0	959,062	959,062	746,556
41 Manatee	0	287,274,524	45,150.44	6,362.61	0.00	0	0	0	0	0
42 Marion	0	257,110,862	41,495.28	6,196.15	0.00	0	0	0	0	0
43 Martin	(1,828,439)	122,324,629	18,284.61	6,690.03	0.00	0	(1,828,439)	1,828,439	0	0
44 Monroe	(2,946,265)	61,847,843	7,946.50	7,783.03	0.00	0	(2,946,265)	2,946,265	0	0
45 Nassau	(690,960)	69,931,818	11,073.08	6,315.48	(37.60)	(416,348)	(274,612)	2,622,180	2,347,568	1,827,401
46 Okaloosa	0	186,654,803	29,700.57	6,284.55	0.00	0	0	0	0	0
47 Okeechobee	0	41,283,208	6,523.53	6,328.35	0.00	0	0	652,341	652,341	507,797
48 Orange	0	1,149,276,348	182,438.49	6,299.53	0.00	0	0	0	0	0
49 Osceola	0	344,146,076	55,880.58	6,158.60	0.00	0	0	0	0	0
50 Palm Beach	0	1,172,875,241	177,797.26	6,596.70	0.00	0	0	0	0	0
51 Pasco	0	426,238,123	66,229.93	6,435.73	0.00	0	0	0	0	0
52 Pinellas	0	646,422,093	102,764.13	6,290.35	0.00	0	0	0	0	0
53 Polk	0	597,690,981	95,633.50	6,249.81	0.00	0	0	0	0	0
54 Putnam	0	67,497,972	10,711.09	6,301.69	0.00	0	0	2,670,727	2,670,727	2,078,955
55 St. Johns	0	200,591,640	32,350.85	6,200.51	0.00	0	0	0	0	0
56 St. Lucie	0	244,604,333	38,921.91	6,284.49	0.00	0	0	0	0	0
57 Santa Rosa	0	153,491,269	25,282.56	6,071.03	0.00	0	0	0	0	0
58 Sarasota	0	279,016,705	41,008.16	6,803.93	0.00	0	0	0	0	0
59 Seminole	0	395,175,534	64,105.38	6,164.47	0.00	0	0	0	0	0
60 Sumter	(1,694,189)	49,321,565	7,783.48	6,336.70	(16.38)	(127,493)	(1,566,696)	1,694,189	127,493	99,243
61 Suwannee	0	35,071,106	5,838.99	6,006.37	0.00	0	0	1,894,197	1,894,197	1,474,486
62 Taylor	0	17,212,465	2,743.90	6,272.99	0.00	0	0	964,291	964,291	750,626
63 Union	0	14,291,934	2,212.89	6,458.49	0.00	0	0	957,321	957,321	745,201
64 Volusia	0	378,610,836	61,055.91	6,201.05	0.00	0	0	0	0	0
65 Wakulla	0	31,372,244	4,994.88	6,280.88	0.00	0	0	633,820	633,820	493,380
66 Walton	(2,888,715)	51,132,960	7,677.92	6,659.74	0.00	0	(2,888,715)	2,888,715	0	0
67 Washington	0	21,642,108	3,409.87	6,346.90	0.00	0	0	1,821,330	1,821,330	1,417,765
68 Washington Special	0	1,574,010	128.54	12,245.29	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,277,108	483.99	6,771.02	0.00	0	0	339,489	339,489	264,266
70 FAU - Palm Beach	0	5,298,121	841.55	6,295.67	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,393,117	1,401.78	5,987.47	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,419,035	686.50	6,437.05	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,129,217	1,704.91	5,941.20	0.00	0	0	899,540	899,540	700,222
74 UF Lab	0	7,274,504	1,141.19	6,374.49	0.00	0	0	761,631	761,631	592,871
75 Virtual School	0	199,016,872	38,272.48	5,200.00	0.00	0	0	0	0	0

Total (13,802,339) 17,159,550,765 2,700,982.35 6,353.08 (2,811,936) (12,314,474) 58,246,295 45,931,821 35,754,378

2012-13 FEFP Final Calculation
 State-Funded Discretionary Contribution

District	2012-13 Unweighted FTE	Potential 0.748 Mills Discretionary Local Effort	Potential 0.748 Mills DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,239.76	8,860,085	325.26	0.00	0
2 Baker	4,814.29	597,987	124.21	0.00	0
3 Bay	25,988.17	10,748,956	413.61	0.00	0
4 Bradford	3,113.05	643,905	206.84	0.00	0
5 Brevard	70,529.23	19,749,276	280.02	0.00	0
6 Broward	259,404.81	97,997,283	377.78	0.00	0
7 Calhoun	2,188.01	318,459	145.55	0.00	0
8 Charlotte	15,992.31	9,201,228	575.35	0.00	0
9 Citrus	14,979.34	6,239,159	416.52	0.00	0
10 Clay	35,171.64	6,458,861	183.64	0.00	0
11 Collier	43,399.82	43,670,577	1,006.24	0.00	0
12 Columbia	9,739.94	1,824,581	187.33	0.00	0
13 Miami-Dade	350,816.95	147,633,856	420.83	0.00	0
14 DeSoto	4,790.36	1,035,547	216.17	0.00	0
15 Dixie	2,035.75	363,494	178.56	0.00	0
16 Duval	126,762.84	37,862,535	298.69	0.00	0
17 Escambia	40,306.65	10,759,721	266.95	0.00	0
18 Flagler	12,686.71	4,966,750	391.49	0.00	0
19 Franklin	1,140.76	1,313,468	1,151.40	0.00	0
20 Gadsden	5,553.61	998,723	179.83	0.00	0
21 Gilchrist	2,474.01	464,513	187.76	0.00	0
22 Glades	1,497.34	410,789	274.35	0.00	0
23 Gulf	1,880.75	1,009,735	536.88	0.00	0
24 Hamilton	1,590.04	550,936	346.49	0.00	0
25 Hardee	5,137.50	1,134,774	220.88	0.00	0
26 Hendry	6,832.66	1,260,601	184.50	0.00	0
27 Hernando	22,108.37	5,879,384	265.93	0.00	0
28 Highlands	12,036.44	3,515,075	292.04	0.00	0
29 Hillsborough	199,085.49	47,240,992	237.29	0.00	0
30 Holmes	3,220.26	330,730	102.70	0.00	0
31 Indian River	17,755.96	9,705,082	546.58	0.00	0
32 Jackson	6,602.76	1,125,532	170.46	0.00	0
33 Jefferson	984.47	427,171	433.91	0.00	0
34 Lafayette	1,175.55	186,094	158.30	0.00	0
35 Lake	40,760.29	11,753,786	288.36	0.00	0
36 Lee	84,576.17	40,967,136	484.38	0.00	0
37 Leon	33,298.88	10,395,049	312.17	0.00	0
38 Levy	5,583.34	1,271,471	227.73	0.00	0
39 Liberty	1,452.91	169,465	116.64	0.00	0
40 Madison	2,598.53	485,077	186.67	0.00	0
41 Manatee	45,150.44	17,914,792	396.78	0.00	0
42 Marion	41,495.28	11,106,082	267.65	0.00	0
43 Martin	18,284.61	12,881,958	704.52	0.00	0
44 Monroe	7,946.50	14,013,127	1,763.43	0.00	0
45 Nassau	11,073.08	4,798,233	433.32	0.00	0
46 Okaloosa	29,700.57	10,462,528	352.27	0.00	0
47 Okeechobee	6,523.53	1,115,898	171.06	0.00	0
48 Orange	182,438.49	62,021,593	339.96	0.00	0
49 Osceola	55,880.58	12,511,048	223.89	0.00	0
50 Palm Beach	177,797.26	95,530,572	537.30	0.00	0
51 Pasco	66,229.93	15,197,394	229.46	0.00	0
52 Pinellas	102,764.13	42,288,516	411.51	0.00	0
53 Polk	95,633.50	18,267,298	191.01	0.00	0
54 Putnam	10,711.09	2,564,752	239.45	0.00	0
55 St. Johns	32,350.85	13,148,888	406.45	0.00	0
56 St. Lucie	38,921.91	11,250,314	289.05	0.00	0
57 Santa Rosa	25,282.56	5,857,106	231.67	0.00	0
58 Sarasota	41,008.16	29,980,845	731.09	0.00	0
59 Seminole	64,105.38	18,814,957	293.50	0.00	0
60 Sumter	7,783.48	5,559,088	714.22	0.00	0
61 Suwannee	5,838.99	1,130,067	193.54	0.00	0
62 Taylor	2,743.90	922,825	336.32	0.00	0
63 Union	2,212.89	178,683	80.75	0.00	0
64 Volusia	61,055.91	19,046,716	311.96	0.00	0
65 Wakulla	4,994.88	869,032	173.98	0.00	0
66 Walton	7,677.92	8,077,257	1,052.01	0.00	0
67 Washington	3,409.87	671,046	196.80	0.00	0
68 Washington Special	128.54	0	0.00	0.00	0
69 FAMU Lab School	483.99	0	0.00	312.17	151,087
70 FAU - Palm Beach	841.55	0	0.00	537.30	452,165
71 FAU - St. Lucie	1,401.78	0	0.00	289.05	405,185
72 FSU Lab - Broward	686.50	0	0.00	377.78	259,346
73 FSU Lab - Leon	1,704.91	0	0.00	312.17	532,222
74 UF Lab	1,141.19	0	0.00	325.26	371,183
75 Virtual School	38,272.48	0	0.00	364.94	13,967,159
Total	2,700,982.35	985,708,458	364.94		16,138,347

1. Discretionary funds per unweighted FTE for school districts in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2012-13 FEFP Final Calculation
 0.748 Mills Compression Actual

District	2012 Tax Roll	Value of Property Contested in Court	Revised 2012 Tax Roll	Value of 0.748 Mills	Good Faith 0.748 Mills Tax Payments	Revised Value of 0.748 Mills	2012-13 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 8 Amount Below \$370.94	0.748 Discretionary Millage Levied	Compress to \$370.94 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	12,338,575,890	0	12,338,575,890	8,860,085	0	8,860,085	27,239.76	325.26	45.68	0.748	1,244,312
2 Baker	832,758,312	0	832,758,312	597,987	0	597,987	4,814.29	124.21	246.73	0.748	1,187,830
3 Bay	14,969,023,087	0	14,969,023,087	10,748,956	0	10,748,956	25,988.17	413.61	0.00	0.748	0
4 Bradford	896,703,716	0	896,703,716	643,905	0	643,905	3,113.05	206.84	164.10	0.748	510,852
5 Brevard	27,502,891,297	0	27,502,891,297	19,749,276	0	19,749,276	70,529.23	280.02	90.92	0.748	6,412,518
6 Broward	136,471,261,280	0	136,471,261,280	97,997,283	0	97,997,283	259,404.81	377.78	0.00	0.748	0
7 Calhoun	443,486,212	0	443,486,212	318,459	0	318,459	2,188.01	145.55	225.39	0.748	493,156
8 Charlotte	12,813,652,544	0	12,813,652,544	9,201,228	0	9,201,228	15,992.31	575.35	0.00	0.748	0
9 Citrus	9,691,557,319	(2,282,011,180)	7,409,546,139	5,320,647	918,512	6,239,159	14,979.34	416.52	0.00	0.748	0
10 Clay	8,994,626,566	0	8,994,626,566	6,458,861	0	6,458,861	35,171.64	183.64	187.30	0.748	6,587,648
11 Collier	60,815,754,454	0	60,815,754,454	43,670,577	0	43,670,577	43,399.82	1,006.24	0.00	0.748	0
12 Columbia	2,540,915,774	0	2,540,915,774	1,824,581	0	1,824,581	9,739.94	187.33	183.61	0.748	1,788,350
13 Miami-Dade	205,595,276,179	0	205,595,276,179	147,633,856	0	147,633,856	350,816.95	420.83	0.00	0.647	0
14 DeSoto	1,442,104,862	0	1,442,104,862	1,035,547	0	1,035,547	4,790.36	216.17	154.77	0.748	741,404
15 Dixie	506,203,202	0	506,203,202	363,494	0	363,494	2,035.75	178.56	192.38	0.748	391,638
16 Duval	52,727,461,228	0	52,727,461,228	37,862,535	0	37,862,535	126,762.84	298.69	72.25	0.748	9,158,615
17 Escambia	14,984,014,979	0	14,984,014,979	10,759,721	0	10,759,721	40,306.65	266.95	103.99	0.748	4,191,489
18 Flagler	6,916,708,211	0	6,916,708,211	4,966,750	0	4,966,750	12,686.71	391.49	0.00	0.748	0
19 Franklin	1,829,138,293	0	1,829,138,293	1,313,468	0	1,313,468	1,140.76	1,151.40	0.00	0.748	0
20 Gadsden	1,390,824,761	0	1,390,824,761	998,723	0	998,723	5,553.61	179.83	191.11	0.748	1,061,350
21 Gilchrist	646,882,228	0	646,882,228	464,513	0	464,513	2,474.01	187.76	183.18	0.748	453,189
22 Glades	572,065,107	0	572,065,107	410,789	0	410,789	1,497.34	274.35	96.59	0.748	144,628
23 Gulf	1,406,159,594	0	1,406,159,594	1,009,735	0	1,009,735	1,880.75	536.88	0.00	0.748	0
24 Hamilton	767,234,365	0	767,234,365	550,936	0	550,936	1,590.04	346.49	24.45	0.748	38,876
25 Hardee	1,580,289,026	0	1,580,289,026	1,134,774	0	1,134,774	5,137.50	220.88	150.06	0.748	770,933
26 Hendry	1,755,516,647	0	1,755,516,647	1,260,601	0	1,260,601	6,832.66	184.50	186.44	0.748	1,273,881
27 Hernando	8,187,644,911	0	8,187,644,911	5,879,384	0	5,879,384	22,108.37	265.93	105.01	0.748	2,321,600
28 Highlands	4,895,101,655	0	4,895,101,655	3,515,075	0	3,515,075	12,036.44	292.04	78.90	0.748	949,675
29 Hillsborough	65,787,924,029	0	65,787,924,029	47,240,992	0	47,240,992	199,085.49	237.29	133.65	0.748	26,607,776
30 Holmes	460,575,011	0	460,575,011	330,730	0	330,730	3,220.26	102.70	268.24	0.748	863,803
31 Indian River	13,515,321,926	0	13,515,321,926	9,705,082	0	9,705,082	17,755.96	546.58	0.00	0.748	0
32 Jackson	1,567,418,544	0	1,567,418,544	1,125,532	0	1,125,532	6,602.76	170.46	200.48	0.748	1,323,721
33 Jefferson	594,878,902	0	594,878,902	427,171	0	427,171	984.47	433.91	0.00	0.748	0
34 Lafayette	259,154,446	0	259,154,446	186,094	0	186,094	1,175.55	158.30	212.64	0.748	249,969
35 Lake	16,368,351,124	0	16,368,351,124	11,753,786	0	11,753,786	40,760.29	288.36	82.58	0.748	3,365,985
36 Lee	57,050,935,603	0	57,050,935,603	40,967,136	0	40,967,136	84,576.17	484.38	0.00	0.748	0
37 Leon	14,476,171,065	0	14,476,171,065	10,395,049	0	10,395,049	33,298.88	312.17	58.77	0.748	1,956,975
38 Levy	1,770,653,447	0	1,770,653,447	1,271,471	0	1,271,471	5,583.34	227.73	143.21	0.748	799,590
39 Liberty	235,997,721	0	235,997,721	169,465	0	169,465	1,452.91	116.64	254.30	0.748	369,475
40 Madison	675,519,594	0	675,519,594	485,077	0	485,077	2,598.53	186.67	184.27	0.748	478,831
41 Manatee	24,948,183,527	0	24,948,183,527	17,914,792	0	17,914,792	45,150.44	396.78	0.00	0.748	0
42 Marion	15,466,357,820	0	15,466,357,820	11,106,082	0	11,106,082	41,495.28	267.65	103.29	0.748	4,286,047
43 Martin	17,939,446,382	0	17,939,446,382	12,881,958	0	12,881,958	18,284.61	704.52	0.00	0.748	0
44 Monroe	19,514,715,142	0	19,514,715,142	14,013,127	0	14,013,127	7,946.50	1,763.43	0.00	0.748	0
45 Nassau	6,682,031,294	0	6,682,031,294	4,798,233	0	4,798,233	11,073.08	433.32	0.00	0.748	0
46 Okaloosa	14,570,142,514	0	14,570,142,514	10,462,528	0	10,462,528	29,700.57	352.27	18.67	0.748	554,510
47 Okeechobee	1,554,002,480	0	1,554,002,480	1,115,898	0	1,115,898	6,523.53	171.06	199.88	0.748	1,303,923
48 Orange	86,371,425,332	0	86,371,425,332	62,021,593	0	62,021,593	182,438.49	339.96	30.98	0.748	5,651,944
49 Osceola	17,422,916,358	0	17,422,916,358	12,511,048	0	12,511,048	55,880.58	223.89	147.05	0.748	8,217,239
50 Palm Beach	133,036,112,620	0	133,036,112,620	95,530,572	0	95,530,572	177,797.26	537.30	0.00	0.702	0
51 Pasco	21,163,929,301	0	21,163,929,301	15,197,394	0	15,197,394	66,229.93	229.46	141.48	0.748	9,370,210
52 Pinellas	58,891,093,300	0	58,891,093,300	42,288,516	0	42,288,516	102,764.13	411.51	0.00	0.748	0
53 Polk	25,439,084,096	0	25,439,084,096	18,267,298	0	18,267,298	95,633.50	191.01	179.93	0.748	17,207,336
54 Putnam	3,571,679,991	0	3,571,679,991	2,564,752	0	2,564,752	10,711.09	239.45	131.49	0.748	1,408,401
55 St. Johns	18,311,173,953	0	18,311,173,953	13,148,888	0	13,148,888	32,350.85	406.45	0.00	0.748	0
56 St. Lucie	15,667,215,694	0	15,667,215,694	11,250,314	0	11,250,314	38,921.91	289.05	81.89	0.748	3,187,315
57 Santa Rosa	8,156,620,527	0	8,156,620,527	5,857,106	0	5,857,106	25,282.56	231.67	139.27	0.748	3,521,102
58 Sarasota	41,751,400,094	0	41,751,400,094	29,980,845	0	29,980,845	41,008.16	731.09	0.00	0.748	0
59 Seminole	26,201,756,304	0	26,201,756,304	18,814,957	0	18,814,957	64,105.38	293.50	77.44	0.748	4,964,321
60 Sumter	7,741,599,989	0	7,741,599,989	5,559,088	0	5,559,088	7,783.48	714.22	0.00	0.748	0
61 Suwannee	1,573,734,376	0	1,573,734,376	1,130,067	0	1,130,067	5,838.99	193.54	177.40	0.748	1,035,837
62 Taylor	1,285,128,060	0	1,285,128,060	922,825	0	922,825	2,743.90	336.32	34.62	0.748	94,994
63 Union	248,834,587	0	248,834,587	178,683	0	178,683	2,212.89	80.75	290.19	0.748	642,159
64 Volusia	26,524,504,827	0	26,524,504,827	19,046,716	0	19,046,716	61,055.91	311.96	58.98	0.748	3,601,078
65 Wakulla	1,210,215,927	0	1,210,215,927	869,032	0	869,032	4,994.88	173.98	196.96	0.748	983,792
66 Walton	11,248,408,398	0	11,248,408,398	8,077,257	0	8,077,257	7,677.92	1,052.01	0.00	0.748	0
67 Washington	934,499,895	0	934,499,895	671,046	0	671,046	3,409.87	196.80	174.14	0.748	593,795
68 Washington Special ¹	0	0	0	0	0	0	0.00	0.00	370.94	0.000	0
69 FAMU Lab School	0	0	0	151,087	0	151,087	483.99	312.17	58.77	0.000	28,444
70 FAU - Palm Beach	0	0	0	452,165	0	452,165	841.55	537.30	0.00	0.000	0
71 FAU - St. Lucie	0	0	0	405,185	0	405,185	1,401.78	289.05	81.89	0.000	114,792
72 FSU Lab - Broward	0	0	0	259,346	0	259,346	686.50	377.78	0.00	0.000	0
73 FSU Lab - Leon	0	0	0	532,222	0	532,222	1,704.91	312.17	58.77	0.000	100,198
74 UF Lab	0	0	0	371,183	0	371,183	1,141.19	325.26	45.68	0.000	52,130
75 Virtual School	0	0	0	13,967,159	0	13,967,159	38,272.48	364.94	6.00	0.000	229,635

Total 1,373,702,945,899 (2,282,011,180) 1,371,420,934,719 1,000,928,293 918,512 1,001,846,805 2,700,853.81 370.94 142,887,271

1. Washington Special does not receive 0.748 Mills Compression funding.

2012-13 FEFP Final Calculation
 0.250 Mills Compression Actual

District	2012 Tax Roll	Value of 0.25 Mills	2012-13 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$123.98	0.250 Discetionary Millage Levied	Compress to \$123.98 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,338,575,890	2,961,258	27,239.76	108.71	15.27	0.000	0
2 Baker	832,758,312	199,862	4,814.29	41.51	82.47	0.250	397,034
3 Bay	14,969,023,087	3,592,566	25,988.17	138.24	0.00	0.000	0
4 Bradford	896,703,716	215,209	3,113.05	69.13	54.85	0.000	0
5 Brevard	27,502,891,297	6,600,694	70,529.23	93.59	30.39	0.250	2,143,383
6 Broward	136,471,261,280	32,753,103	259,404.81	126.26	0.00	0.000	0
7 Calhoun	443,486,212	106,437	2,188.01	48.65	75.33	0.000	0
8 Charlotte	12,813,652,544	3,075,277	15,992.31	192.30	0.00	0.000	0
9 Citrus	8,688,667,751	2,085,280	14,979.34	139.21	0.00	0.000	0
10 Clay	8,994,626,566	2,158,710	35,171.64	61.38	62.60	0.250	2,201,745
11 Collier	60,815,754,454	14,595,781	43,399.82	336.31	0.00	0.000	0
12 Columbia	2,540,915,774	609,820	9,739.94	62.61	61.37	0.000	0
13 Miami-Dade	205,595,276,179	49,342,866	350,816.95	140.65	0.00	0.000	0
14 DeSoto	1,442,104,862	346,105	4,790.36	72.25	51.73	0.000	0
15 Dixie	506,203,202	121,489	2,035.75	59.68	64.30	0.250	130,899
16 Duval	52,727,461,228	12,654,591	126,762.84	99.83	24.15	0.000	0
17 Escambia	14,984,014,979	3,596,164	40,306.65	89.22	34.76	0.000	0
18 Flagler	6,916,708,211	1,660,010	12,686.71	130.85	0.00	0.250	0
19 Franklin	1,829,138,293	438,993	1,140.76	384.83	0.00	0.000	0
20 Gadsden	1,390,824,761	333,798	5,553.61	60.10	63.88	0.250	354,765
21 Gilchrist	646,882,228	155,252	2,474.01	62.75	61.23	0.000	0
22 Glades	572,065,107	137,296	1,497.34	91.69	32.29	0.000	0
23 Gulf	1,406,159,594	337,478	1,880.75	179.44	0.00	0.000	0
24 Hamilton	767,234,365	184,136	1,590.04	115.81	8.17	0.250	12,991
25 Hardee	1,580,289,026	379,269	5,137.50	73.82	50.16	0.000	0
26 Hendry	1,755,516,647	421,324	6,832.66	61.66	62.32	0.000	0
27 Hernando	8,187,644,911	1,965,035	22,108.37	88.88	35.10	0.000	0
28 Highlands	4,895,101,655	1,174,824	12,036.44	97.61	26.37	0.250	317,401
29 Hillsborough	65,787,924,029	15,789,102	199,085.49	79.31	44.67	0.000	0
30 Holmes	460,575,011	110,538	3,220.26	34.33	89.65	0.000	0
31 Indian River	13,515,321,926	3,243,677	17,755.96	182.68	0.00	0.250	0
32 Jackson	1,567,418,544	376,180	6,602.76	56.97	67.01	0.000	0
33 Jefferson	594,878,902	142,771	984.47	145.02	0.00	0.000	0
34 Lafayette	259,154,446	62,197	1,175.55	52.91	71.07	0.250	83,546
35 Lake	16,368,351,124	3,928,404	40,760.29	96.38	27.60	0.000	0
36 Lee	57,050,935,603	13,692,225	84,576.17	161.89	0.00	0.000	0
37 Leon	14,476,171,065	3,474,281	33,298.88	104.34	19.64	0.000	0
38 Levy	1,770,653,447	424,957	5,583.34	76.11	47.87	0.000	0
39 Liberty	235,997,721	56,639	1,452.91	38.98	85.00	0.000	0
40 Madison	675,519,594	162,125	2,598.53	62.39	61.59	0.000	0
41 Manatee	24,948,183,527	5,987,564	45,150.44	132.61	0.00	0.000	0
42 Marion	15,466,357,820	3,711,926	41,495.28	89.45	34.53	0.000	0
43 Martin	17,939,446,382	4,305,467	18,284.61	235.47	0.00	0.000	0
44 Monroe	19,514,715,142	4,683,532	7,946.50	589.38	0.00	0.000	0
45 Nassau	6,682,031,294	1,603,688	11,073.08	144.83	0.00	0.000	0
46 Okaloosa	14,570,142,514	3,496,834	29,700.57	117.74	6.24	0.000	0
47 Okeechobee	1,554,002,480	372,961	6,523.53	57.17	66.81	0.000	0
48 Orange	86,371,425,332	20,729,142	182,438.49	113.62	10.36	0.000	0
49 Osceola	17,422,916,358	4,181,500	55,880.58	74.83	49.15	0.000	0
50 Palm Beach	133,036,112,620	31,928,667	177,797.26	179.58	0.00	0.000	0
51 Pasco	21,163,929,301	5,079,343	66,229.93	76.69	47.29	0.000	0
52 Pinellas	58,891,093,300	14,133,862	102,764.13	137.54	0.00	0.000	0
53 Polk	25,439,084,096	6,105,380	95,633.50	63.84	60.14	0.000	0
54 Putnam	3,571,679,991	857,203	10,711.09	80.03	43.95	0.000	0
55 St. Johns	18,311,173,953	4,394,682	32,350.85	135.84	0.00	0.000	0
56 St. Lucie	15,667,215,694	3,760,132	38,921.91	96.61	27.37	0.250	1,065,293
57 Santa Rosa	8,156,620,527	1,957,589	25,282.56	77.43	46.55	0.000	0
58 Sarasota	41,751,400,094	10,020,336	41,008.16	244.35	0.00	0.000	0
59 Seminole	26,201,756,304	6,288,422	64,105.38	98.10	25.88	0.000	0
60 Sumter	7,741,599,989	1,857,984	7,783.48	238.71	0.00	0.000	0
61 Suwannee	1,573,734,376	377,696	5,838.99	64.69	59.29	0.250	346,194
62 Taylor	1,285,128,060	308,431	2,743.90	112.41	11.57	0.000	0
63 Union	248,834,587	59,720	2,212.89	26.99	96.99	0.250	214,628
64 Volusia	26,524,504,827	6,365,881	61,055.91	104.26	19.72	0.250	1,204,023
65 Wakulla	1,210,215,927	290,452	4,994.88	58.15	65.83	0.250	328,813
66 Walton	11,248,408,398	2,699,618	7,677.92	351.61	0.00	0.000	0
67 Washington	934,499,895	224,280	3,409.87	65.77	58.21	0.250	198,489
68 Washington Special ¹	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	50,500	483.99	104.34	19.64	0.000	0
70 FAU - Palm Beach	0	151,126	841.55	179.58	0.00	0.000	0
71 FAU - St. Lucie	0	135,426	1,401.78	96.61	27.37	0.000	0
72 FSU Lab - Broward	0	86,677	686.50	126.26	0.00	0.000	0
73 FSU Lab - Leon	0	177,890	1,704.91	104.34	19.64	0.000	0
74 UF Lab	0	124,059	1,141.19	108.71	15.27	0.000	0
75 Virtual School	0	4,668,094	38,272.48	121.97	2.01	0.000	0
Total	1,372,700,056,331	334,841,787	2,700,853.81	123.98			8,999,204

1. Washington Special does not receive 0.250 Mills Compression funding.

2012-13 FEFP Final Calculation
 DJJ Supplemental Allocation

District	2012-13	2012-13	\$902.96 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
-1-	-2-	-3-	-4-	-5-	
1 Alachua	142.41	144.47	130,451	0.9754	127,242
2 Baker	0.00	0.00	0	0.9783	0
3 Bay	127.76	129.16	116,626	0.9578	111,704
4 Bradford	0.00	0.00	0	0.9737	0
5 Brevard	122.73	136.16	122,947	1.0059	123,672
6 Broward	428.26	440.12	397,411	1.0238	406,869
7 Calhoun	0.00	0.00	0	0.9244	0
8 Charlotte	2.13	2.16	1,950	0.9860	1,923
9 Citrus	116.37	118.29	106,811	0.9520	101,684
10 Clay	0.00	0.00	0	0.9946	0
11 Collier	155.03	160.64	145,051	1.0313	149,591
12 Columbia	0.00	0.00	0	0.9611	0
13 Miami-Dade	397.17	412.44	372,417	1.0118	376,812
14 DeSoto	31.79	32.27	29,139	0.9790	28,527
15 Dixie	0.00	0.00	0	0.9338	0
16 Duval	328.16	346.75	313,101	1.0135	317,328
17 Escambia	204.91	207.46	187,328	0.9615	180,116
18 Flagler	0.00	0.00	0	0.9614	0
19 Franklin	0.00	0.00	0	0.9257	0
20 Gadsden	0.00	0.00	0	0.9469	0
21 Gilchrist	0.00	0.00	0	0.9530	0
22 Glades	6.67	6.78	6,122	0.9771	5,982
23 Gulf	0.00	0.00	0	0.9319	0
24 Hamilton	0.00	0.00	0	0.9322	0
25 Hardee	0.00	0.00	0	0.9665	0
26 Hendry	0.00	0.00	0	0.9867	0
27 Hernando	0.00	0.00	0	0.9755	0
28 Highlands	0.00	0.00	0	0.9561	0
29 Hillsborough	571.83	579.51	523,274	1.0127	529,920
30 Holmes	0.00	0.00	0	0.9250	0
31 Indian River	0.00	0.00	0	0.9949	0
32 Jackson	22.11	22.36	20,190	0.9321	18,819
33 Jefferson	0.00	0.00	0	0.9329	0
34 Lafayette	0.00	0.00	0	0.9235	0
35 Lake	0.00	0.00	0	0.9785	0
36 Lee	177.48	187.79	169,567	1.0216	173,230
37 Leon	146.25	149.21	134,731	0.9524	128,318
38 Levy	0.00	0.00	0	0.9485	0
39 Liberty	166.25	260.26	235,004	0.9225	216,791
40 Madison	151.67	166.62	150,451	0.9178	138,084
41 Manatee	173.78	176.45	159,327	1.0098	160,888
42 Marion	166.49	168.94	152,546	0.9649	147,192
43 Martin	38.09	38.59	34,845	0.9956	34,692
44 Monroe	4.67	4.81	4,343	1.0249	4,451
45 Nassau	0.00	0.00	0	0.9914	0
46 Okaloosa	371.75	375.97	339,486	0.9763	331,440
47 Okeechobee	182.88	185.51	167,508	0.9692	162,349
48 Orange	271.97	277.45	250,526	1.0064	252,129
49 Osceola	65.86	67.04	60,534	0.9877	59,789
50 Palm Beach	244.95	249.44	225,234	1.0335	232,779
51 Pasco	137.24	139.06	125,566	0.9910	124,436
52 Pinellas	471.14	480.07	433,484	0.9988	432,964
53 Polk	315.26	323.40	292,017	0.9881	288,542
54 Putnam	0.00	0.00	0	0.9643	0
55 St. Johns	227.57	231.07	208,647	0.9862	205,768
56 St. Lucie	97.05	98.37	88,824	0.9888	87,829
57 Santa Rosa	21.44	21.70	19,594	0.9478	18,571
58 Sarasota	0.00	0.00	0	1.0010	0
59 Seminole	0.00	0.00	0	0.9968	0
60 Sumter	0.00	0.00	0	0.9659	0
61 Suwannee	0.00	0.00	0	0.9429	0
62 Taylor	0.00	0.00	0	0.9317	0
63 Union	27.23	27.54	24,868	0.9650	23,998
64 Volusia	223.74	232.24	209,703	0.9672	202,825
65 Wakulla	0.00	0.00	0	0.9365	0
66 Walton	40.01	40.58	36,642	0.9697	35,532
67 Washington	0.00	0.00	0	0.9281	0
68 Washington Special	128.54	130.79	118,098	0.9281	109,607
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0335	0
71 FAU - St. Lucie	0.00	0.00	0	0.9888	0
72 FSU Lab - Broward	0.00	0.00	0	1.0238	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9754	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	6,508.64	6,771.47	6,114,363		6,052,393

2012-13 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation	Allocation		2012-13	Allocation	Total
	Minimum	2011 Crime Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,766	560,585	27,239.76	202,157	825,402
2 Baker	62,660	394	20,516	4,814.29	35,729	118,905
3 Bay	62,660	8,420	438,429	25,988.17	192,868	693,957
4 Bradford	62,660	683	35,564	3,113.05	23,103	121,327
5 Brevard	62,660	20,350	1,059,623	70,529.23	523,425	1,645,708
6 Broward	62,660	76,911	4,004,752	259,404.81	1,925,144	5,992,556
7 Calhoun	62,660	130	6,769	2,188.01	16,238	85,667
8 Charlotte	62,660	4,580	238,480	15,992.31	118,685	419,825
9 Citrus	62,660	3,916	203,906	14,979.34	111,167	377,733
10 Clay	62,660	5,206	271,076	35,171.64	261,022	594,758
11 Collier	62,660	6,760	351,993	43,399.82	322,087	736,740
12 Columbia	62,660	2,428	126,426	9,739.94	72,284	261,370
13 Miami-Dade	62,660	136,585	7,111,974	350,816.95	2,603,549	9,778,183
14 DeSoto	62,660	1,326	69,045	4,790.36	35,551	167,256
15 Dixie	62,660	626	32,596	2,035.75	15,108	110,364
16 Duval	62,660	46,019	2,396,207	126,762.84	940,756	3,399,623
17 Escambia	62,660	15,468	805,418	40,306.65	299,131	1,167,209
18 Flagler	62,660	2,480	129,133	12,686.71	94,153	285,946
19 Franklin	62,660	283	14,736	1,140.76	8,466	85,862
20 Gadsden	62,660	1,738	90,498	5,553.61	41,215	194,373
21 Gilchrist	62,660	174	9,060	2,474.01	18,361	90,081
22 Glades	62,660	284	14,788	1,497.34	11,112	88,560
23 Gulf	62,660	197	10,258	1,880.75	13,958	86,876
24 Hamilton	62,660	401	20,880	1,590.04	11,800	95,340
25 Hardee	62,660	921	47,956	5,137.50	38,127	148,743
26 Hendry	62,660	1,630	84,874	6,832.66	50,708	198,242
27 Hernando	62,660	5,460	284,302	22,108.37	164,075	511,037
28 Highlands	62,660	2,907	151,367	12,036.44	89,327	303,354
29 Hillsborough	62,660	42,558	2,215,993	199,085.49	1,477,491	3,756,144
30 Holmes	62,660	292	15,204	3,220.26	23,899	101,763
31 Indian River	62,660	4,696	244,520	17,755.96	131,774	438,954
32 Jackson	62,660	1,526	79,459	6,602.76	49,002	191,121
33 Jefferson	62,660	386	20,099	984.47	7,306	90,065
34 Lafayette	62,660	59	3,072	1,175.55	8,724	74,456
35 Lake	62,660	8,382	436,450	40,760.29	302,498	801,608
36 Lee	62,660	18,535	965,116	84,576.17	627,673	1,655,449
37 Leon	62,660	13,096	681,908	33,298.88	247,124	991,692
38 Levy	62,660	1,583	82,427	5,583.34	41,436	186,523
39 Liberty	62,660	10	521	1,452.91	10,783	73,964
40 Madison	62,660	687	35,772	2,598.53	19,285	117,717
41 Manatee	62,660	14,994	780,737	45,150.44	335,079	1,178,476
42 Marion	62,660	10,141	528,041	41,495.28	307,953	898,654
43 Martin	62,660	3,914	203,802	18,284.61	135,697	402,159
44 Monroe	62,660	4,115	214,268	7,946.50	58,974	335,902
45 Nassau	62,660	1,694	88,207	11,073.08	82,178	233,045
46 Okaloosa	62,660	5,907	307,577	29,700.57	220,419	590,656
47 Okeechobee	62,660	1,582	82,375	6,523.53	48,414	193,449
48 Orange	62,660	57,301	2,983,660	182,438.49	1,353,947	4,400,267
49 Osceola	62,660	11,604	604,220	55,880.58	414,712	1,081,592
50 Palm Beach	62,660	53,165	2,768,299	177,797.26	1,319,503	4,150,462
51 Pasco	62,660	16,654	867,173	66,229.93	491,518	1,421,351
52 Pinellas	62,660	43,546	2,267,438	102,764.13	762,653	3,092,751
53 Polk	62,660	23,218	1,208,960	95,633.50	709,733	1,981,353
54 Putnam	62,660	4,410	229,628	10,711.09	79,491	371,779
55 St. Johns	62,660	5,134	267,327	32,350.85	240,088	570,075
56 St. Lucie	62,660	8,483	441,709	38,921.91	288,855	793,224
57 Santa Rosa	62,660	2,291	119,292	25,282.56	187,632	369,584
58 Sarasota	62,660	14,360	747,724	41,008.16	304,338	1,114,722
59 Seminole	62,660	12,360	643,585	64,105.38	475,751	1,181,996
60 Sumter	62,660	1,121	58,370	7,783.48	57,764	178,794
61 Suwannee	62,660	1,089	56,704	5,838.99	43,333	162,697
62 Taylor	62,660	577	30,044	2,743.90	20,364	113,068
63 Union	62,660	197	10,258	2,212.89	16,423	89,341
64 Volusia	62,660	21,113	1,099,353	61,055.91	453,120	1,615,133
65 Wakulla	62,660	765	39,834	4,994.88	37,069	139,563
66 Walton	62,660	1,570	81,750	7,677.92	56,981	201,391
67 Washington	62,660	360	18,745	3,409.87	25,306	106,711
68 Washington Special ¹	0	0	0	128.54	954	954
69 FAMU Lab School	62,660	0	0	483.99	3,592	66,252
70 FAU - Palm Beach	62,660	0	0	841.55	6,245	68,905
71 FAU - St. Lucie	62,660	0	0	1,401.78	10,403	73,063
72 FSU Lab - Broward	62,660	0	0	686.50	5,095	67,755
73 FSU Lab - Leon	62,660	0	0	1,704.91	12,653	75,313
74 UF Lab	62,660	0	0	1,141.19	8,469	71,129
75 Virtual School ²	0	0	0	0.00	0	0
Total	4,574,180	770,518	40,120,832	2,662,709.87	19,761,007	64,456,019

1. Washington Special does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2012-13 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation (Page 1)

District	2011-12 ESE Guaranteed Allocation	2011-12 FTE Programs 111, 112 & 113	2011-12 Funds Per FTE	2012-13 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2011-12 Unweighted FTE All Programs	2012-13 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,807,719	6,948.66	1,555.37	6,938.36	(10.30)	-0.15%	25.99%	26,734.69	26,824.47
2 Baker	1,076,937	561.93	1,916.50	564.55	2.62	0.47%	11.47%	4,900.78	4,872.78
3 Bay	7,864,730	4,035.07	1,949.09	4,018.02	(17.05)	-0.42%	15.86%	25,446.37	25,356.35
4 Bradford	1,268,171	725.27	1,748.55	697.06	(28.21)	-3.89%	22.55%	3,216.74	3,178.00
5 Brevard	26,520,697	13,940.66	1,902.40	14,164.14	223.48	1.60%	19.60%	71,109.43	71,633.33
6 Broward	84,497,099	37,216.46	2,270.42	37,792.85	576.39	1.55%	14.45%	257,498.51	261,099.63
7 Calhoun	768,175	502.24	1,529.50	516.63	14.39	2.87%	23.32%	2,153.60	2,182.73
8 Charlotte	6,005,970	2,976.68	2,017.67	2,974.29	(2.39)	-0.08%	18.34%	16,227.56	16,241.80
9 Citrus	6,657,534	2,406.01	2,767.04	2,381.59	(24.42)	-1.01%	15.82%	15,206.25	15,177.56
10 Clay	11,776,862	8,099.39	1,454.04	7,875.89	(223.50)	-2.76%	22.68%	35,708.28	35,708.00
11 Collier	19,083,036	7,103.92	2,686.27	7,199.09	95.17	1.34%	16.58%	42,835.33	43,262.87
12 Columbia	3,822,673	1,739.50	2,197.57	1,761.77	22.27	1.28%	17.92%	9,706.02	9,746.11
13 Miami-Dade	126,550,963	61,526.60	2,056.85	61,645.69	119.09	0.19%	17.73%	347,007.28	351,149.67
14 DeSoto	2,051,327	786.49	2,608.20	776.56	(9.93)	-1.26%	16.50%	4,768.02	4,703.80
15 Dixie	527,711	473.40	1,114.73	492.34	18.94	4.00%	23.69%	1,997.93	2,013.24
16 Duval	43,926,259	20,275.28	2,166.49	20,420.37	145.09	0.72%	16.10%	125,940.10	126,911.96
17 Escambia	13,761,976	7,472.85	1,841.60	7,509.94	37.09	0.50%	18.64%	40,995.50	40,274.18
18 Flagler	5,299,804	1,750.46	3,027.66	1,740.87	(9.59)	-0.55%	13.63%	12,846.56	12,900.00
19 Franklin	472,955	224.90	2,102.96	236.53	11.63	5.17%	17.93%	1,254.25	1,298.55
20 Gadsden	1,775,738	790.40	2,246.63	776.14	(14.26)	-1.80%	13.95%	5,664.73	5,508.73
21 Gilchrist	999,565	586.43	1,704.49	572.62	(13.81)	-2.35%	23.08%	2,541.29	2,506.73
22 Glades	537,076	263.34	2,039.48	269.31	5.97	2.27%	17.31%	1,521.73	1,521.04
23 Gulf	260,040	336.86	771.95	288.65	(48.21)	-14.31%	17.78%	1,894.53	1,873.98
24 Hamilton	508,336	204.77	2,482.47	203.44	(1.33)	-0.65%	12.90%	1,587.46	1,565.87
25 Hardee	1,817,983	652.68	2,785.41	661.58	8.90	1.36%	12.81%	5,094.06	5,132.47
26 Hendry	2,322,369	1,028.85	2,257.25	1,028.66	(0.19)	-0.02%	15.15%	6,789.54	6,801.21
27 Hernando	8,774,748	3,073.29	2,855.16	3,093.46	20.17	0.66%	13.62%	22,559.11	22,645.62
28 Highlands	3,976,120	1,732.04	2,295.63	1,727.99	(4.05)	-0.23%	14.51%	11,939.99	11,941.69
29 Hillsborough	73,115,499	36,885.53	1,982.23	37,378.45	492.92	1.34%	18.87%	195,487.59	197,204.70
30 Holmes	1,083,717	429.61	2,522.56	427.55	(2.06)	-0.48%	13.31%	3,227.42	3,224.48
31 Indian River	5,247,342	2,612.83	2,008.30	2,578.44	(34.39)	-1.32%	14.74%	17,723.06	17,737.58
32 Jackson	2,324,143	1,011.95	2,296.70	1,013.04	1.09	0.11%	14.98%	6,755.46	6,686.65
33 Jefferson	548,767	178.17	3,080.02	174.78	(3.39)	-1.90%	17.69%	1,007.06	995.04
34 Lafayette	269,698	157.66	1,710.63	154.82	(2.84)	-1.80%	13.63%	1,156.59	1,175.42
35 Lake	12,428,145	5,393.92	2,304.10	5,423.07	29.15	0.54%	13.28%	40,627.64	40,938.33
36 Lee	35,901,180	14,666.25	2,447.88	14,993.47	327.22	2.23%	17.73%	82,735.77	84,780.00
37 Leon	16,333,468	5,837.70	2,797.93	5,927.62	89.92	1.54%	17.62%	33,123.63	33,682.49
38 Levy	2,003,465	1,470.75	1,362.21	1,452.04	(18.71)	-1.27%	26.22%	5,608.21	5,600.00
39 Liberty	512,608	225.05	2,277.75	223.10	(1.95)	-0.87%	15.86%	1,419.25	1,431.10
40 Madison	1,239,391	577.14	2,147.47	563.90	(13.24)	-2.29%	21.90%	2,635.53	2,597.50
41 Manatee	18,298,307	8,914.56	2,052.63	9,019.69	105.13	1.18%	20.15%	44,234.54	45,061.80
42 Marion	14,916,601	7,610.56	1,959.99	7,639.04	28.48	0.37%	18.26%	41,673.99	41,896.32
43 Martin	6,517,051	3,164.96	2,059.13	3,187.75	22.79	0.72%	17.62%	17,965.10	18,106.98
44 Monroe	2,901,437	1,448.48	2,003.09	1,453.32	4.84	0.33%	17.98%	8,056.92	8,116.39
45 Nassau	2,876,771	1,750.40	1,643.49	1,737.19	(13.21)	-0.75%	15.70%	11,145.73	11,084.19
46 Okaloosa	11,102,772	4,750.59	2,337.14	4,756.43	5.84	0.12%	16.16%	29,396.48	29,421.03
47 Okeechobee	2,737,080	1,415.63	1,933.47	1,423.76	8.13	0.57%	21.59%	6,555.51	6,525.24
48 Orange	48,550,053	27,138.60	1,788.97	27,632.50	493.90	1.82%	15.16%	178,958.21	183,250.43
49 Osceola	14,641,024	7,067.48	2,071.60	7,234.57	167.09	2.36%	13.06%	54,108.40	55,740.69
50 Palm Beach	63,319,216	33,151.99	1,909.97	33,630.60	478.61	1.44%	18.94%	175,023.30	177,306.99
51 Pasco	27,340,313	11,227.65	2,435.09	11,125.82	(101.83)	-0.91%	17.10%	65,655.12	65,556.64
52 Pinellas	42,620,422	18,418.45	2,314.01	18,225.06	(193.39)	-1.05%	17.98%	102,447.94	101,300.84
53 Polk	33,951,376	13,095.82	2,592.54	12,916.37	(179.45)	-1.37%	13.82%	94,776.18	95,445.01
54 Putnam	3,350,930	2,131.68	1,571.97	2,139.07	7.39	0.35%	19.80%	10,767.21	10,816.71
55 St. Johns	9,174,834	5,633.97	1,628.48	5,787.60	153.63	2.73%	17.98%	31,341.98	32,186.53
56 St. Lucie	15,260,234	4,962.63	3,075.03	5,041.62	78.99	1.59%	12.82%	38,696.03	39,674.22
57 Santa Rosa	8,353,239	3,639.07	2,295.43	3,584.76	(54.31)	-1.49%	14.39%	25,293.98	25,573.37
58 Sarasota	20,748,951	8,721.70	2,379.00	8,761.44	39.74	0.46%	21.30%	40,945.38	41,159.91
59 Seminole	18,432,842	10,215.95	1,804.32	10,186.89	(29.06)	-0.28%	15.99%	63,872.44	63,711.14
60 Sumter	2,664,349	1,095.97	2,431.04	1,101.34	5.37	0.49%	14.46%	7,581.75	7,655.70
61 Suwannee	439,298	808.28	543.50	823.30	15.02	1.86%	13.66%	5,918.62	5,982.99
62 Taylor	976,052	416.72	2,342.22	425.48	8.76	2.10%	15.22%	2,738.37	2,702.06
63 Union	569,193	204.34	2,785.52	196.71	(7.63)	-3.73%	9.30%	2,198.15	2,195.55
64 Volusia	22,394,840	10,997.42	2,036.37	10,977.23	(20.19)	-0.18%	17.93%	61,352.12	61,487.05
65 Wakulla	1,516,233	1,004.45	1,509.52	1,037.49	33.04	3.29%	19.87%	5,053.88	5,069.39
66 Walton	1,995,596	813.25	2,453.85	830.24	16.99	2.09%	10.83%	7,506.13	7,596.98
67 Washington	798,612	633.86	1,259.92	635.64	1.78	0.28%	18.69%	3,390.58	3,395.53
68 Washington Special	1,073,440	61.91	17,338.72	56.91	(5.00)	-8.08%	41.90%	147.76	137.76
69 FAMU Lab School	11,064	10.00	1,106.40	14.50	4.50	45.00%	1.89%	528.41	541.00
70 FAU - Palm Beach	82,749	53.59	1,544.11	58.00	4.41	8.23%	7.50%	714.34	792.00
71 FAU - St. Lucie	126,617	133.33	949.65	135.00	1.67	1.25%	9.46%	1,409.17	1,414.00
72 FSU Lab - Broward	156,303	123.76	1,262.95	123.76	0.00	0.00%	18.17%	680.98	680.98
73 FSU Lab - Leon	286,956	174.05	1,648.70	174.05	0.00	0.00%	10.24%	1,700.14	1,700.14
74 UF Lab	263,245	122.68	2,145.79	123.47	0.79	0.64%	10.61%	1,155.80	1,155.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	25,000.05	30,091.07
Total	943,167,996	447,994.77	2,097.11	450,835.27	2,840.50	0.07%	17.04%	2,663,743.54	2,694,617.29

2012-13 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	2011-12		Projected		Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	Total FTE	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs	Districts > 17.04% Prevalence	Districts < 17.04% Prevalence			
	Change	Change	Allocation	111, 112 & 113	-5-	-6-			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	89.78	0.34%	10,807,719	(10.30)	23.63	0.00	(10.30)	(16,020)	10,791,699
2 Baker	(28.00)	-0.57%	1,076,937	2.62	0.00	268.39	2.62	5,494	1,082,431
3 Bay	(90.02)	-0.35%	7,864,730	(17.05)	0.00	285.65	(17.05)	(33,232)	7,831,498
4 Bradford	(38.74)	-1.20%	1,268,171	(28.21)	0.00	0.00	(28.21)	(49,327)	1,218,844
5 Brevard	523.90	0.74%	26,520,697	223.48	103.16	0.00	103.16	216,338	26,737,035
6 Broward	3,601.12	1.40%	84,497,099	576.39	0.00	7,274.92	576.39	1,208,753	85,705,852
7 Calhoun	29.13	1.35%	768,175	14.39	6.78	0.00	6.78	14,218	782,393
8 Charlotte	14.24	0.09%	6,005,970	(2.39)	2.68	0.00	(2.39)	(4,822)	6,001,148
9 Citrus	(28.69)	-0.19%	6,657,534	(24.42)	0.00	180.25	(24.42)	(67,571)	6,589,963
10 Clay	(0.28)	0.00%	11,776,862	(223.50)	0.00	0.00	(223.50)	(324,978)	11,451,884
11 Collier	427.54	1.00%	19,083,036	95.17	0.00	268.07	95.17	199,582	19,282,618
12 Columbia	40.09	0.41%	3,822,673	22.27	7.13	0.00	7.13	14,952	3,837,625
13 Miami-Dade	4,142.39	1.19%	126,550,963	119.09	732.17	0.00	119.09	249,745	126,800,708
14 DeSoto	(64.22)	-1.35%	2,051,327	(9.93)	0.00	15.04	(9.93)	(25,899)	2,025,428
15 Dixie	15.31	0.77%	527,711	18.94	3.65	0.00	3.65	7,654	535,365
16 Duval	971.86	0.77%	43,926,259	145.09	0.00	1,350.52	145.09	304,270	44,230,529
17 Escambia	178.68	0.45%	13,761,976	37.09	33.63	0.00	33.63	70,526	13,832,502
18 Flagler	53.44	0.42%	5,299,804	(9.59)	0.00	447.70	(9.59)	(29,035)	5,270,769
19 Franklin	44.30	3.53%	472,955	11.63	7.94	0.00	7.94	16,651	489,606
20 Gadsden	(156.00)	-2.75%	1,775,738	(14.26)	0.00	148.29	(14.26)	(32,037)	1,743,701
21 Gilchrist	(34.56)	-1.36%	999,565	(13.81)	0.00	0.00	(13.81)	(23,539)	976,026
22 Glades	(0.69)	-0.05%	537,076	5.97	0.00	0.00	0.00	0	537,076
23 Gulf	(20.55)	-1.08%	260,040	(48.21)	0.00	0.00	(48.21)	(37,216)	222,824
24 Hamilton	(21.59)	-1.36%	508,336	(1.33)	0.00	62.05	(1.33)	(3,302)	505,034
25 Hardee	38.41	0.75%	1,817,983	8.90	0.00	221.89	8.90	18,664	1,836,647
26 Hendry	11.67	0.17%	2,322,369	(0.19)	0.00	130.08	(0.19)	(429)	2,321,940
27 Hernando	86.51	0.38%	8,774,748	20.17	0.00	785.52	20.17	42,299	8,817,047
28 Highlands	1.70	0.01%	3,976,120	(4.05)	0.00	302.82	(4.05)	(9,297)	3,966,823
29 Hillsborough	1,717.11	0.88%	73,115,499	492.92	324.59	0.00	324.59	680,701	73,796,200
30 Holmes	(2.94)	-0.09%	1,083,717	(2.06)	0.00	119.84	(2.06)	(5,196)	1,078,521
31 Indian River	14.52	0.08%	5,247,342	(34.39)	0.00	409.65	(34.39)	(69,065)	5,178,277
32 Jackson	(68.81)	-1.02%	2,324,143	1.09	0.00	127.46	1.09	2,286	2,326,429
33 Jefferson	(12.02)	-1.19%	548,767	(3.39)	0.00	0.00	(3.39)	(10,441)	538,326
34 Lafayette	18.83	1.63%	269,698	(2.84)	0.00	42.63	(2.84)	(4,858)	264,840
35 Lake	310.69	0.76%	12,428,145	29.15	0.00	1,581.97	29.15	61,131	12,489,276
36 Lee	2,044.23	2.47%	35,901,180	327.22	362.26	0.00	327.22	686,216	36,587,396
37 Leon	558.86	1.69%	16,333,468	89.92	98.66	0.00	89.92	188,572	16,522,040
38 Levy	(8.21)	-0.15%	2,003,465	(18.71)	0.00	0.00	(18.71)	(25,487)	1,977,978
39 Liberty	11.85	0.83%	512,608	(1.95)	0.00	18.81	(1.95)	(4,442)	508,166
40 Madison	(38.03)	-1.44%	1,239,391	(13.24)	0.00	0.00	(13.24)	(28,433)	1,210,958
41 Manatee	827.26	1.87%	18,298,307	105.13	166.70	0.00	105.13	220,469	18,518,776
42 Marion	222.33	0.53%	14,916,601	28.48	40.34	0.00	28.48	59,726	14,976,327
43 Martin	141.88	0.79%	6,517,051	22.79	25.00	0.00	22.79	47,793	6,564,844
44 Monroe	59.47	0.74%	2,901,437	4.84	10.72	0.00	4.84	10,150	2,911,587
45 Nassau	(61.54)	-0.55%	2,876,771	(13.21)	0.00	138.35	(13.21)	(21,711)	2,855,060
46 Okaloosa	24.55	0.08%	11,102,772	5.84	0.00	262.75	5.84	12,247	11,115,019
47 Okeechobee	(30.27)	-0.46%	2,737,080	8.13	0.00	0.00	0.00	0	2,737,080
48 Orange	4,292.22	2.40%	48,550,053	493.90	0.00	4,087.27	493.90	1,035,763	49,585,816
49 Osceola	1,632.29	3.02%	14,641,024	167.09	0.00	2,430.73	167.09	350,406	14,991,430
50 Palm Beach	2,283.69	1.30%	63,319,216	478.61	430.98	0.00	430.98	903,812	64,223,028
51 Pasco	(98.48)	-0.15%	27,340,313	(101.83)	0.00	0.00	(101.83)	(247,965)	27,092,348
52 Pinellas	(1,147.10)	-1.12%	42,620,422	(193.39)	0.00	0.00	(193.39)	(447,506)	42,172,916
53 Polk	668.83	0.71%	33,951,376	(179.45)	0.00	3,168.01	(179.45)	(465,231)	33,486,145
54 Putnam	49.50	0.46%	3,350,930	7.39	9.81	0.00	7.39	15,498	3,366,428
55 St. Johns	844.55	2.69%	9,174,834	153.63	151.55	0.00	151.55	317,817	9,492,651
56 St. Lucie	978.19	2.53%	15,260,234	78.99	0.00	1,797.86	78.99	165,651	15,425,885
57 Santa Rosa	279.39	1.10%	8,353,239	(54.31)	0.00	718.63	(54.31)	(124,665)	8,228,574
58 Sarasota	214.53	0.52%	20,748,951	39.74	45.35	0.00	39.74	83,339	20,832,290
59 Seminole	(161.30)	-0.25%	18,432,842	(29.06)	0.00	640.43	(29.06)	(52,434)	18,380,408
60 Sumter	73.95	0.98%	2,664,349	5.37	0.00	208.56	5.37	11,261	2,675,610
61 Suwannee	64.37	1.09%	439,298	15.02	0.00	211.22	15.02	31,499	470,797
62 Taylor	(36.31)	-1.33%	976,052	8.76	0.00	43.71	8.76	18,371	994,423
63 Union	(2.60)	-0.12%	569,193	(7.63)	0.00	169.78	(7.63)	(21,254)	547,939
64 Volusia	134.93	0.22%	22,394,840	(20.19)	24.19	0.00	(20.19)	(41,114)	22,353,726
65 Wakulla	15.51	0.31%	1,516,233	33.04	3.11	0.00	3.11	6,522	1,522,755
66 Walton	90.85	1.21%	1,995,596	16.99	0.00	481.28	16.99	35,630	2,031,226
67 Washington	4.95	0.15%	798,612	1.78	0.95	0.00	0.95	1,992	800,604
68 Washington Special	(10.00)	-6.77%	1,073,440	(5.00)	0.00	0.00	(5.00)	(330,600)	742,840
69 FAMU Lab School	12.59	2.38%	11,064	4.50	0.00	82.19	4.50	9,437	20,501
70 FAU - Palm Beach	77.66	10.87%	82,749	4.41	0.00	81.37	4.41	9,248	91,997
71 FAU - St. Lucie	4.83	0.34%	126,617	1.67	0.00	107.62	1.67	3,502	130,119
72 FSU Lab - Broward	0.00	0.00%	156,303	0.00	0.00	0.00	0.00	0	156,303
73 FSU Lab - Leon	0.00	0.00%	286,956	0.00	0.00	115.65	0.00	0	286,956
74 UF Lab	(0.80)	-0.07%	263,245	0.79	0.00	74.13	0.79	1,657	264,902
75 Virtual School ²	5,091.02	0.00%	0	0.00	0.00	5,127.52	0.00	0	0
Total	30,873.75	33.43%	943,167,996	2,840.50	2,614.98	33,988.61	2,412.09	4,782,736	947,950,732

1. This allocation is calculated at the beginning of the fiscal year and is not revised during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2012-13 FEFP Final Calculation
 Supplemental Academic Instruction (SAI)

District	2011-12	2011-12	2011-12	2012-13	Change in FTE	Workload Adjustment	SAI Allocation	Adjusted SAI Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,358,536	26,734.69	275.24	26,824.47	89.78	20,956	7,379,492	7,557,466
2 Baker	1,831,466	4,900.78	373.71	4,872.78	(28.00)	(10,464)	1,821,000	1,864,920
3 Bay	7,192,735	25,446.37	282.66	25,356.35	(90.02)	(25,445)	7,167,292	7,340,146
4 Bradford	978,804	3,216.74	304.28	3,178.00	(38.74)	(11,788)	967,016	990,338
5 Brevard	18,168,871	71,109.43	255.51	71,633.33	523.90	122,289	18,291,160	18,732,295
6 Broward	50,933,746	257,498.51	197.80	261,099.63	3,601.12	840,573	51,774,319	53,022,979
7 Calhoun	471,216	2,153.60	218.80	2,182.73	29.13	6,800	478,016	489,544
8 Charlotte	3,516,414	16,227.56	126.69	16,241.80	14.24	3,324	3,519,738	3,604,625
9 Citrus	3,307,971	15,206.25	217.54	15,177.56	(28.69)	(6,241)	3,301,730	3,381,359
10 Clay	9,424,423	35,708.28	263.93	35,708.00	(0.28)	(74)	9,424,349	9,651,640
11 Collier	8,199,056	42,835.33	191.41	43,262.87	427.54	99,796	8,298,852	8,498,998
12 Columbia	3,727,090	9,706.02	384.00	9,746.11	40.09	9,358	3,736,448	3,826,561
13 Miami-Dade	113,198,791	347,007.28	326.21	351,149.67	4,142.39	966,917	114,165,708	116,919,085
14 DeSoto	1,585,482	4,768.02	332.52	4,703.80	(64.22)	(21,354)	1,564,128	1,601,851
15 Dixie	441,935	1,997.93	221.20	2,013.24	15.31	3,574	445,509	456,254
16 Duval	28,015,607	125,940.10	222.45	126,911.96	971.86	226,852	28,242,459	28,923,593
17 Escambia	9,041,947	40,095.50	225.51	40,274.18	178.68	41,707	9,083,654	9,302,728
18 Flagler	2,651,757	12,846.56	206.42	12,900.00	53.44	12,474	2,664,231	2,728,485
19 Franklin	294,695	1,254.25	234.96	1,298.55	44.30	10,341	305,036	312,393
20 Gadsden	1,240,109	5,664.73	218.92	5,508.73	(156.00)	(34,152)	1,205,957	1,235,042
21 Gilchrist	565,112	2,541.29	222.37	2,506.73	(34.56)	(7,685)	557,427	570,871
22 Glades	298,191	1,521.73	195.96	1,521.04	(0.69)	(135)	298,056	305,244
23 Gulf	384,188	1,894.53	202.79	1,873.98	(20.55)	(4,167)	380,021	389,186
24 Hamilton	352,140	1,587.46	221.83	1,565.87	(21.59)	(4,789)	347,351	355,728
25 Hardee	1,113,759	5,094.06	218.64	5,132.47	38.41	8,966	1,122,725	1,149,802
26 Hendry	1,496,414	6,789.54	220.40	6,801.21	11.67	2,724	1,499,138	1,535,293
27 Hernando	5,029,033	22,559.11	222.93	22,645.62	86.51	20,193	5,049,226	5,171,000
28 Highlands	2,433,774	11,939.99	203.83	11,941.69	1.70	397	2,434,171	2,492,877
29 Hillsborough	37,824,091	195,487.59	193.49	197,204.70	1,717.11	400,808	38,224,899	39,146,783
30 Holmes	690,530	3,227.42	213.96	3,224.48	(2.94)	(629)	689,901	706,540
31 Indian River	3,436,219	17,723.06	193.88	17,737.58	14.52	3,389	3,439,608	3,522,562
32 Jackson	1,388,380	6,755.46	205.52	6,686.65	(68.81)	(14,142)	1,374,238	1,407,381
33 Jefferson	298,339	1,007.06	296.25	995.04	(12.02)	(3,561)	294,778	301,887
34 Lafayette	202,892	1,156.59	175.42	1,175.42	18.83	4,395	207,287	212,286
35 Lake	9,269,093	40,627.64	228.15	40,938.33	310.69	72,521	9,341,614	9,566,909
36 Lee	16,846,459	82,735.77	203.62	84,780.00	2,044.23	477,164	17,323,623	17,741,423
37 Leon	8,794,810	33,123.63	265.51	33,682.49	558.86	130,449	8,925,259	9,140,513
38 Levy	1,256,000	5,608.21	223.96	5,600.00	(8.21)	(1,839)	1,254,161	1,284,440
39 Liberty	292,454	1,419.25	206.06	1,431.10	11.85	2,766	295,220	302,340
40 Madison	711,239	2,635.53	269.87	2,597.50	(38.03)	(10,263)	700,976	717,882
41 Manatee	8,649,296	44,234.54	195.53	45,061.80	827.26	193,099	8,842,395	9,055,650
42 Marion	12,334,908	41,673.99	295.99	41,896.32	222.33	51,896	12,386,804	12,685,541
43 Martin	3,533,837	17,965.10	196.71	18,106.98	141.88	33,118	3,566,955	3,652,981
44 Monroe	1,685,657	8,056.92	209.22	8,116.39	59.47	13,881	1,699,538	1,740,526
45 Nassau	2,466,381	11,145.73	221.28	11,084.19	(61.54)	(13,618)	2,452,763	2,511,917
46 Okaloosa	8,205,857	29,396.48	279.14	29,421.03	24.55	5,730	8,211,587	8,409,629
47 Okeechobee	1,620,442	6,555.51	247.19	6,525.24	(30.27)	(7,482)	1,612,960	1,651,860
48 Orange	36,929,501	178,958.21	206.36	183,250.43	4,292.22	1,001,890	37,931,391	38,846,196
49 Osceola	11,374,542	54,108.40	210.22	55,740.69	1,632.29	381,009	11,755,551	12,039,064
50 Palm Beach	32,634,321	175,023.30	186.46	177,306.99	2,283.69	533,059	33,167,380	33,967,290
51 Pasco	17,480,403	65,655.12	266.25	65,556.64	(98.48)	(26,220)	17,454,183	17,875,132
52 Pinellas	20,434,461	102,447.94	199.46	101,300.84	(1,147.10)	(228,801)	20,205,660	20,692,967
53 Polk	21,836,974	94,776.18	230.41	95,445.01	668.83	156,118	21,993,092	22,523,508
54 Putnam	2,713,909	10,767.21	252.05	10,816.71	49.50	11,554	2,725,463	2,791,194
55 St. Johns	5,908,410	31,341.98	188.51	32,186.53	844.55	197,135	6,105,545	6,252,795
56 St. Lucie	8,855,414	38,696.03	228.85	39,674.22	978.19	228,329	9,083,743	9,302,819
57 Santa Rosa	7,434,158	25,293.98	293.91	25,573.37	279.39	65,215	7,499,373	7,680,238
58 Sarasota	8,043,210	40,945.38	196.44	41,159.91	214.53	50,076	8,093,286	8,288,475
59 Seminole	15,050,115	63,872.44	235.63	63,711.14	(161.30)	(38,007)	15,012,108	15,374,161
60 Sumter	1,475,843	7,581.75	194.66	7,655.70	73.95	17,261	1,493,104	1,529,114
61 Suwannee	1,216,240	5,918.62	205.49	5,982.99	64.37	15,025	1,231,265	1,260,960
62 Taylor	629,511	2,738.37	229.89	2,702.06	(36.31)	(8,347)	621,164	636,145
63 Union	489,760	2,198.15	222.81	2,195.55	(2.60)	(579)	489,181	500,979
64 Volusia	15,857,799	61,352.12	258.47	61,487.05	134.93	31,495	15,889,294	16,272,502
65 Wakulla	948,906	5,053.88	187.76	5,069.39	15.51	3,620	952,526	975,498
66 Walton	1,249,466	7,506.13	166.46	7,596.98	90.85	21,206	1,270,672	1,301,317
67 Washington	859,155	3,390.58	253.39	3,395.53	4.95	1,155	860,310	881,058
68 Washington Special	136,151	147.76	921.43	137.76	(10.00)	(9,214)	126,937	129,998
69 FAMU Lab School	285,275	528.41	539.87	541.00	12.59	2,939	288,214	295,165
70 FAU - Palm Beach	207,914	714.34	291.06	792.00	77.66	18,127	226,041	231,493
71 FAU - St. Lucie	405,396	1,409.17	287.68	1,414.00	4.83	1,127	406,523	416,327
72 FSU Lab - Broward	138,375	680.98	203.20	680.98	0.00	0	138,375	141,712
73 FSU Lab - Leon	279,143	1,700.14	164.19	1,700.14	0.00	0	279,143	285,875
74 UF Lab	290,275	1,155.80	251.15	1,155.00	(0.80)	(201)	290,074	297,070
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
Total	615,924,773	2,638,743.49	233.42	2,664,526.22	25,782.73	6,033,600	621,958,373	636,958,373

1. The Florida Virtual School does not receive SAI funds.

2012-13 FEFP Final Calculation
 Instructional Materials Allocation

District	2011-12 Unweighted FTE	2012-13 Unweighted FTE	FTE Growth	FTE Growth x \$290.81	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	26,885.59	27,239.76	354.17	102,996	1,988,470	393.05	93,670	2,185,136	123,368	33,721	2,028,047
2 Baker	4,876.44	4,814.29	0.00	0	360,664	31.73	7,562	368,226	20,789	5,682	341,755
3 Bay	25,512.20	25,988.17	475.97	138,417	1,886,894	230.15	54,848	2,080,159	117,442	32,101	1,930,616
4 Bradford	3,183.64	3,113.05	0.00	0	235,464	15.45	3,682	239,146	13,502	3,690	221,954
5 Brevard	71,042.29	70,529.23	0.00	0	5,254,319	924.53	220,330	5,474,649	309,088	84,484	5,081,077
6 Broward	257,341.41	259,404.81	2,063.40	600,057	19,033,085	1,384.78	330,014	19,963,156	1,127,080	308,069	18,528,007
7 Calhoun	2,158.37	2,188.01	29.64	8,620	159,634	28.66	6,830	175,084	9,885	2,702	162,497
8 Charlotte	16,214.26	15,992.31	0.00	0	1,199,214	206.04	49,103	1,248,317	70,478	19,264	1,158,575
9 Citrus	15,171.50	14,979.34	0.00	0	1,122,091	60.91	14,516	1,136,607	64,171	17,540	1,054,896
10 Clay	35,438.76	35,171.64	0.00	0	2,621,067	218.80	52,143	2,673,210	150,924	41,253	2,481,033
11 Collier	42,845.40	43,399.82	554.42	161,231	3,168,865	370.66	88,334	3,418,430	192,998	52,753	3,172,679
12 Columbia	9,710.03	9,739.94	29.91	8,698	718,158	77.06	18,365	745,221	42,074	11,500	691,647
13 Miami-Dade	347,661.28	350,816.95	3,155.67	917,700	25,713,183	1,283.31	305,833	26,936,716	1,520,794	415,684	25,000,238
14 DeSoto	4,776.20	4,790.36	14.16	4,118	353,250	46.63	11,113	368,481	20,804	5,686	341,991
15 Dixie	2,024.07	2,035.75	11.68	3,397	149,701	34.13	8,134	161,232	9,103	2,488	149,641
16 Duval	126,076.99	126,762.84	685.85	199,452	9,324,710	552.42	131,650	9,655,812	545,148	149,007	8,961,657
17 Escambia	40,119.02	40,306.65	187.63	54,565	2,967,221	167.86	40,004	3,061,790	172,863	47,249	2,841,678
18 Flagler	12,758.26	12,686.71	0.00	0	943,607	50.25	11,975	955,582	53,950	14,746	886,886
19 Franklin	1,258.89	1,140.76	0.00	0	93,108	2.66	634	93,742	5,292	1,447	87,003
20 Gadsden	5,663.36	5,553.61	0.00	0	418,865	7.53	1,795	420,660	23,750	6,492	390,418
21 Gilchrist	2,545.29	2,474.01	0.00	0	188,251	56.25	13,405	201,656	11,385	3,112	187,159
22 Glades	1,520.10	1,497.34	0.00	0	112,427	2.15	512	112,939	6,376	1,743	104,820
23 Gulf	1,895.71	1,880.75	0.00	0	140,208	15.77	3,758	143,966	8,128	2,222	133,616
24 Hamilton	1,594.29	1,590.04	0.00	0	117,914	3.17	755	118,669	6,700	1,831	110,138
25 Hardee	5,079.53	5,137.50	57.97	16,858	375,684	16.47	3,925	396,467	22,384	6,118	367,965
26 Hendry	6,783.79	6,832.66	48.87	14,212	501,732	15.32	3,651	519,595	29,335	8,018	482,242
27 Hernando	22,448.89	22,108.37	0.00	0	1,660,330	120.40	28,693	1,689,023	95,359	26,065	1,567,599
28 Highlands	11,964.21	12,036.44	72.23	21,005	884,878	100.84	24,032	929,915	52,501	14,350	863,064
29 Hillsborough	195,579.40	199,085.49	3,506.09	1,019,606	14,465,139	161.37	38,457	15,523,202	876,409	239,552	14,407,241
30 Holmes	3,215.40	3,220.26	4.86	1,413	237,812	26.54	6,325	245,550	13,863	3,789	227,898
31 Indian River	17,708.87	17,755.96	47.09	13,694	1,309,756	139.94	33,350	1,356,800	76,602	20,938	1,259,260
32 Jackson	6,735.97	6,602.76	0.00	0	498,195	43.51	10,369	508,564	28,713	7,848	472,003
33 Jefferson	1,026.38	984.47	0.00	0	75,912	0.92	219	76,131	4,298	1,175	70,658
34 Lafayette	1,148.16	1,175.55	27.39	7,965	84,918	6.18	1,473	94,356	5,327	1,456	87,573
35 Lake	40,563.12	40,760.29	197.17	57,339	3,000,066	247.35	58,947	3,116,352	175,943	48,091	2,892,318
36 Lee	82,720.40	84,576.17	1,855.77	539,676	6,118,038	490.40	116,870	6,774,584	382,480	104,544	6,287,560
37 Leon	32,956.46	33,298.88	342.42	99,579	2,437,475	135.43	32,275	2,569,329	145,059	39,649	2,384,621
38 Levy	5,955.64	5,583.34	0.00	0	415,335	14.74	3,513	418,848	23,647	6,464	388,737
39 Liberty	1,412.95	1,452.91	39.96	11,621	104,502	5.99	1,427	117,550	6,637	1,814	109,099
40 Madison	2,627.93	2,598.53	0.00	0	194,363	12.44	2,965	197,328	11,141	3,045	183,142
41 Manatee	44,136.01	45,150.44	1,014.43	295,006	3,264,319	352.83	84,085	3,643,410	205,700	56,225	3,381,485
42 Marion	41,683.07	41,495.28	0.00	0	3,082,898	205.35	48,938	3,131,836	176,817	48,330	2,906,689
43 Martin	17,963.54	18,284.61	321.07	93,370	1,328,591	415.57	99,037	1,520,998	85,873	23,472	1,411,653
44 Monroe	8,031.19	7,946.50	0.00	0	593,990	21.00	5,005	598,995	33,818	9,244	555,933
45 Nassau	11,080.44	11,073.08	0.00	0	819,514	88.56	21,105	840,619	47,460	12,972	780,187
46 Okaloosa	29,279.87	29,700.57	420.70	122,344	2,165,552	240.64	57,348	2,345,244	132,408	36,191	2,176,645
47 Okeechobee	6,558.17	6,523.53	0.00	0	485,045	29.65	7,066	492,111	27,784	7,594	456,733
48 Orange	178,847.25	182,438.49	3,591.24	1,044,369	13,227,622	804.46	191,715	14,463,706	816,592	223,202	13,423,912
49 Osceola	54,192.81	55,880.58	1,687.77	490,820	4,008,124	431.65	102,869	4,601,813	259,809	71,015	4,270,989
50 Palm Beach	175,083.70	177,797.26	2,713.56	789,130	12,949,268	521.29	124,231	13,862,629	782,657	213,926	12,866,046
51 Pasco	65,783.25	66,229.93	446.68	129,899	4,865,358	293.66	69,984	5,065,241	285,973	78,166	4,701,102
52 Pinellas	102,602.72	102,764.13	161.41	46,940	7,588,543	1,041.33	248,165	7,883,648	445,095	121,659	7,316,894
53 Polk	94,629.19	95,633.50	1,004.31	292,063	6,998,817	643.88	153,447	7,444,327	420,292	114,880	6,909,155
54 Putnam	10,774.62	10,711.09	0.00	0	796,896	55.99	13,343	810,239	45,744	12,503	751,992
55 St. Johns	31,355.54	32,350.85	995.31	289,446	2,319,070	167.63	39,949	2,648,465	149,527	40,871	2,458,067
56 St. Lucie	38,767.11	38,921.91	154.80	45,017	2,867,233	319.86	76,228	2,988,478	168,724	46,118	2,773,636
57 Santa Rosa	25,240.81	25,282.56	41.75	12,141	1,866,822	583.48	139,052	2,018,015	113,933	31,142	1,872,940
58 Sarasota	40,927.01	41,008.16	81.15	23,599	3,026,980	188.13	44,834	3,095,413	174,761	47,768	2,872,884
59 Seminole	63,842.88	64,105.38	262.50	76,338	4,721,848	79.48	18,941	4,817,127	271,965	74,337	4,470,825
60 Sumter	7,568.28	7,783.48	215.20	62,582	559,753	45.30	10,796	633,131	35,745	9,770	587,616
61 Suwannee	5,931.70	5,838.99	0.00	0	438,711	12.99	3,096	441,807	24,944	6,818	410,045
62 Taylor	2,739.97	2,743.90	3.93	1,143	202,649	12.64	3,012	206,804	11,676	3,191	191,937
63 Union	2,198.77	2,212.89	14.12	4,106	162,622	7.18	1,711	168,439	9,510	2,599	156,330
64 Volusia	61,402.83	61,055.91	0.00	0	4,541,381	445.32	106,127	4,647,508	262,389	71,720	4,313,399
65 Wakulla	5,073.74	4,994.88	0.00	0	375,256	9.67	2,304	377,560	21,316	5,826	350,418
66 Walton	7,490.95	7,677.92	186.97	54,373	554,034	55.36	13,193	621,600	35,094	9,592	576,914
67 Washington	3,411.85	3,409.87	0.00	0	252,342	56.00	13,346	265,688	15,000	4,100	246,588
68 Washington Special	156.08	128.54	0.00	0	11,544	0.00	0	11,544	652	178	10,714
69 FAMU Lab School	524.51	483.99	0.00	0	38,793	1.65	393	39,186	2,212	605	36,369
70 FAU - Palm Beach	716.34	841.55	125.21	36,412	52,981	149.84	35,709	125,102	7,063	1,931	116,108
71 FAU - St. Lucie	1,419.18	1,401.78	0.00	0	104,963	0.00	0	104,963	5,926	1,620	97,417
72 FSU Lab - Broward	679.00	686.50	7.50	2,181	50,219	0.00	0	52,400	2,958	809	48,633
73 FSU Lab - Leon	1,702.25	1,704.91	2.66	774	125,899	13.31	3,172	129,845	7,331	2,004	120,510
74 UF Lab	1,147.39	1,141.19	0.00	0	84,862	34.64	8,255	93,117	5,257	1,437	86,423
75 Virtual School	28,255.97	38,272.48	10,016.51	2,912,901	2,089,824	0.00	0	5,002,725	0	0	5,002,725

Total 2,667,058.44 2,700,982.35 37,231.10 10,827,173 197,256,828 15,030.13 3,581,912 211,665,913 11,667,795 3,189,197 196,808,921

2012-13 FEFP Final Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	798.69	654,127	12,207.16	4,646,559	5,300,686
2 Baker	99.49	81,482	3,258.08	1,240,162	1,321,644
3 Bay	742.97	608,492	9,320.51	3,547,779	4,156,271
4 Bradford	95.66	78,346	1,602.80	610,093	688,439
5 Brevard	1,462.41	1,197,714	25,308.08	9,633,321	10,831,035
6 Broward	3,135.14	2,567,680	69,626.69	26,502,850	29,070,530
7 Calhoun	51.33	42,039	1,035.66	394,216	436,255
8 Charlotte	715.23	585,773	7,065.97	2,689,606	3,275,379
9 Citrus	289.10	236,773	8,934.86	3,400,984	3,637,757
10 Clay	1,736.26	1,421,997	13,691.47	5,211,550	6,633,547
11 Collier	287.32	235,315	17,044.72	6,487,938	6,723,253
12 Columbia	373.62	305,995	4,362.69	1,660,623	1,966,618
13 Miami-Dade	5,321.34	4,358,177	52,782.42	20,091,211	24,449,388
14 DeSoto	152.73	125,086	1,741.47	662,877	787,963
15 Dixie	47.49	38,894	1,388.09	528,366	567,260
16 Duval	4,600.69	3,767,965	36,483.59	13,887,190	17,655,155
17 Escambia	1,700.48	1,392,693	22,211.44	8,454,609	9,847,302
18 Flagler	497.28	407,272	8,899.56	3,387,547	3,794,819
19 Franklin	45.61	37,355	873.20	332,377	369,732
20 Gadsden	350.38	286,961	3,423.75	1,303,223	1,590,184
21 Gilchrist	46.58	38,149	1,274.54	485,144	523,293
22 Glades	13.39	10,966	478.17	182,012	192,978
23 Gulf	46.98	38,477	858.75	326,876	365,353
24 Hamilton	17.89	14,652	781.74	297,563	312,215
25 Hardee	99.38	81,392	2,440.24	928,858	1,010,250
26 Hendry	123.85	101,433	3,238.77	1,232,812	1,334,245
27 Hernando	164.07	134,373	10,716.36	4,079,098	4,213,471
28 Highlands	489.85	401,187	5,472.03	2,082,885	2,484,072
29 Hillsborough	7,080.24	5,798,717	74,811.59	28,476,441	34,275,158
30 Holmes	9.71	7,952	1,686.17	641,827	649,779
31 Indian River	418.42	342,686	8,854.42	3,370,365	3,713,051
32 Jackson	320.59	262,563	3,580.05	1,362,718	1,625,281
33 Jefferson	14.49	11,867	715.86	272,486	284,353
34 Lafayette	1.83	1,499	449.87	171,239	172,738
35 Lake	1,444.46	1,183,013	17,337.11	6,599,234	7,782,247
36 Lee	3,157.74	2,586,189	46,456.06	17,683,132	20,269,321
37 Leon	1,312.02	1,074,544	10,281.78	3,913,678	4,988,222
38 Levy	203.65	166,789	3,488.58	1,327,900	1,494,689
39 Liberty	34.12	27,944	627.55	238,872	266,816
40 Madison	12.22	10,008	1,416.73	539,267	549,275
41 Manatee	1,161.31	951,113	15,218.22	5,792,695	6,743,808
42 Marion	1,933.72	1,583,717	22,146.20	8,429,776	10,013,493
43 Martin	431.16	353,120	9,180.02	3,494,302	3,847,422
44 Monroe	141.52	115,905	2,380.06	905,951	1,021,856
45 Nassau	342.67	280,647	6,280.25	2,390,528	2,671,175
46 Okaloosa	1,157.41	947,919	12,424.61	4,729,330	5,677,249
47 Okeechobee	182.85	149,754	3,917.70	1,491,242	1,640,996
48 Orange	3,022.91	2,475,763	62,486.96	23,785,168	26,260,931
49 Osceola	2,094.84	1,715,674	22,678.99	8,632,578	10,348,252
50 Palm Beach	4,777.54	3,912,805	52,443.56	19,962,227	23,875,032
51 Pasco	2,294.46	1,879,163	34,610.45	13,174,194	15,053,357
52 Pinellas	3,393.86	2,779,571	26,718.13	10,170,045	12,949,616
53 Polk	3,674.80	3,009,661	46,610.36	17,741,865	20,751,526
54 Putnam	67.46	55,250	6,135.78	2,335,536	2,390,786
55 St. Johns	890.79	729,557	18,438.50	7,018,469	7,748,026
56 St. Lucie	1,423.72	1,166,027	21,243.92	8,086,330	9,252,357
57 Santa Rosa	507.96	416,019	12,874.96	4,900,752	5,316,771
58 Sarasota	772.62	632,776	14,535.59	5,532,858	6,165,634
59 Seminole	1,052.82	862,260	25,892.80	9,855,890	10,718,150
60 Sumter	182.05	149,099	2,563.24	975,677	1,124,776
61 Suwannee	125.89	103,104	3,353.16	1,276,354	1,379,458
62 Taylor	97.56	79,902	1,348.85	513,429	593,331
63 Union	37.34	30,581	1,220.50	464,574	495,155
64 Volusia	1,167.85	956,469	23,495.67	8,943,441	9,899,910
65 Wakulla	26.74	21,900	5,251.52	1,998,950	2,020,850
66 Walton	174.60	142,997	4,606.12	1,753,283	1,896,280
67 Washington	32.23	26,396	2,027.41	771,718	798,114
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	68,683.38	56,251,685	956,312.11	364,012,650	420,264,335

2012-13 FEFP Final Calculation
 Teachers Lead

District	2012-13 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,824.47	321,099
2 Baker	4,872.78	58,329
3 Bay	25,356.35	303,525
4 Bradford	3,178.00	38,042
5 Brevard	71,633.33	857,478
6 Broward	261,099.63	3,125,460
7 Calhoun	2,182.73	26,128
8 Charlotte	16,241.80	194,420
9 Citrus	15,177.56	181,681
10 Clay	35,708.00	427,438
11 Collier	43,262.87	517,873
12 Columbia	9,746.11	116,665
13 Miami-Dade	351,149.67	4,203,393
14 DeSoto	4,703.80	56,306
15 Dixie	2,013.24	24,099
16 Duval	126,911.96	1,519,183
17 Escambia	40,274.18	482,097
18 Flagler	12,900.00	154,418
19 Franklin	1,298.55	15,544
20 Gadsden	5,508.73	65,942
21 Gilchrist	2,506.73	30,006
22 Glades	1,521.04	18,207
23 Gulf	1,873.98	22,432
24 Hamilton	1,565.87	18,744
25 Hardee	5,132.47	61,438
26 Hendry	6,801.21	81,413
27 Hernando	22,645.62	271,076
28 Highlands	11,941.69	142,946
29 Hillsborough	197,204.70	2,360,614
30 Holmes	3,224.48	38,598
31 Indian River	17,737.58	212,325
32 Jackson	6,686.65	80,042
33 Jefferson	995.04	11,911
34 Lafayette	1,175.42	14,070
35 Lake	40,938.33	490,047
36 Lee	84,780.00	1,014,848
37 Leon	33,682.49	403,192
38 Levy	5,600.00	67,034
39 Liberty	1,431.10	17,131
40 Madison	2,597.50	31,093
41 Manatee	45,061.80	539,407
42 Marion	41,896.32	501,515
43 Martin	18,106.98	216,747
44 Monroe	8,116.39	97,156
45 Nassau	11,084.19	132,682
46 Okaloosa	29,421.03	352,181
47 Okeechobee	6,525.24	78,110
48 Orange	183,250.43	2,193,576
49 Osceola	55,740.69	667,237
50 Palm Beach	177,306.99	2,122,431
51 Pasco	65,556.64	784,737
52 Pinellas	101,300.84	1,212,609
53 Polk	95,445.01	1,142,512
54 Putnam	10,816.71	129,480
55 St. Johns	32,186.53	385,285
56 St. Lucie	39,674.22	474,915
57 Santa Rosa	25,573.37	306,123
58 Sarasota	41,159.91	492,699
59 Seminole	63,711.14	762,646
60 Sumter	7,655.70	91,642
61 Suwannee	5,982.99	71,619
62 Taylor	2,702.06	32,345
63 Union	2,195.55	26,282
64 Volusia	61,487.05	736,023
65 Wakulla	5,069.39	60,682
66 Walton	7,596.98	90,939
67 Washington	3,395.53	40,646
68 Washington Special	137.76	1,649
69 FAMU Lab School	541.00	6,476
70 FAU - Palm Beach	792.00	9,480
71 FAU - St. Lucie	1,414.00	16,926
72 FSU Lab - Broward	680.98	8,152
73 FSU Lab - Leon	1,700.14	20,351
74 UF Lab	1,155.00	13,826
75 Virtual School ¹		0

Total 2,664,526.22 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2012-13 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	103,197,554	1,192,778	1,307,778
2 Baker	115,000	17,871,623	206,564	321,564
3 Bay	115,000	99,588,489	1,151,063	1,266,063
4 Bradford	115,000	11,463,327	132,495	247,495
5 Brevard	115,000	278,118,735	3,214,551	3,329,551
6 Broward	115,000	1,034,418,029	11,956,007	12,071,007
7 Calhoun	115,000	7,793,917	90,084	205,084
8 Charlotte	115,000	60,403,350	698,154	813,154
9 Citrus	115,000	54,870,150	634,200	749,200
10 Clay	115,000	136,033,630	1,572,304	1,687,304
11 Collier	115,000	174,679,309	2,018,978	2,133,978
12 Columbia	115,000	35,595,688	411,422	526,422
13 Miami-Dade	115,000	1,378,935,768	15,938,011	16,053,011
14 DeSoto	115,000	17,838,599	206,182	321,182
15 Dixie	115,000	7,330,519	84,728	199,728
16 Duval	115,000	499,613,076	5,774,626	5,889,626
17 Escambia	115,000	150,206,776	1,736,120	1,851,120
18 Flagler	115,000	46,336,038	535,561	650,561
19 Franklin	115,000	4,060,515	46,932	161,932
20 Gadsden	115,000	20,007,842	231,255	346,255
21 Gilchrist	115,000	9,285,916	107,328	222,328
22 Glades	115,000	5,596,656	64,687	179,687
23 Gulf	115,000	6,847,578	79,146	194,146
24 Hamilton	115,000	5,794,058	66,969	181,969
25 Hardee	115,000	18,897,665	218,423	333,423
26 Hendry	115,000	25,708,504	297,144	412,144
27 Hernando	115,000	82,687,973	955,724	1,070,724
28 Highlands	115,000	43,849,858	506,825	621,825
29 Hillsborough	115,000	782,686,244	9,046,442	9,161,442
30 Holmes	115,000	11,233,639	129,841	244,841
31 Indian River	115,000	68,583,177	792,698	907,698
32 Jackson	115,000	24,006,267	277,469	392,469
33 Jefferson	115,000	3,485,857	40,290	155,290
34 Lafayette	115,000	4,092,491	47,302	162,302
35 Lake	115,000	152,906,818	1,767,327	1,882,327
36 Lee	115,000	333,304,101	3,852,394	3,967,394
37 Leon	115,000	124,026,480	1,433,522	1,548,522
38 Levy	115,000	20,414,222	235,952	350,952
39 Liberty	115,000	5,423,004	62,680	177,680
40 Madison	115,000	8,996,600	103,984	218,984
41 Manatee	115,000	176,211,269	2,036,685	2,151,685
42 Marion	115,000	153,351,135	1,772,463	1,887,463
43 Martin	115,000	71,760,556	829,423	944,423
44 Monroe	115,000	31,487,246	363,936	478,936
45 Nassau	115,000	41,720,905	482,218	597,218
46 Okaloosa	115,000	113,287,756	1,309,402	1,424,402
47 Okeechobee	115,000	24,066,536	278,166	393,166
48 Orange	115,000	728,155,217	8,416,161	8,531,161
49 Osceola	115,000	215,087,549	2,486,024	2,601,024
50 Palm Beach	115,000	720,350,539	8,325,953	8,440,953
51 Pasco	115,000	256,954,133	2,969,926	3,084,926
52 Pinellas	115,000	397,112,282	4,589,902	4,704,902
53 Polk	115,000	364,509,703	4,213,075	4,328,075
54 Putnam	115,000	39,234,953	453,485	568,485
55 St. Johns	115,000	124,193,539	1,435,453	1,550,453
56 St. Lucie	115,000	146,822,355	1,697,002	1,812,002
57 Santa Rosa	115,000	92,363,956	1,067,561	1,182,561
58 Sarasota	115,000	161,140,114	1,862,489	1,977,489
59 Seminole	115,000	247,277,876	2,858,086	2,973,086
60 Sumter	115,000	28,678,891	331,476	446,476
61 Suwannee	115,000	20,767,886	240,039	355,039
62 Taylor	115,000	9,733,806	112,505	227,505
63 Union	115,000	8,090,866	93,516	208,516
64 Volusia	115,000	230,055,798	2,659,030	2,774,030
65 Wakulla	115,000	17,932,690	207,270	322,270
66 Walton	115,000	28,175,288	325,656	440,656
67 Washington	115,000	12,069,807	139,505	254,505
68 Washington Special	115,000	434,924	5,027	120,027
69 FAMU Lab School	115,000	1,722,493	19,909	134,909
70 FAU - Palm Beach	115,000	3,231,505	37,350	152,350
71 FAU - St. Lucie	115,000	5,327,456	61,576	176,576
72 FSU Lab - Broward	115,000	2,703,761	31,251	146,251
73 FSU Lab - Leon	115,000	6,117,259	70,705	185,705
74 UF Lab	115,000	4,202,368	48,572	163,572
75 Virtual School	115,000	140,682,951	1,626,041	1,741,041

Total 8,625,000 10,501,205,410 121,375,000 130,000,000

District	State						Total Funds	Total Unweighted FTE	Total Funds per FTE
	Base FEFP Funding	Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	103,197,554	0	8,860,085	1,244,312	1,307,778	2,185,136	116,794,865	27,239.76	4,287.66
2 Baker	17,871,623	0	597,987	1,187,830	321,564	368,226	20,347,230	4,814.29	4,226.42
3 Bay	99,588,489	0	10,748,956	0	1,266,063	2,080,159	113,683,667	25,988.17	4,374.44
4 Bradford	11,463,327	0	643,905	510,852	247,495	239,146	13,104,725	3,113.05	4,209.61
5 Brevard	278,118,735	0	19,749,276	6,412,518	3,329,551	5,474,649	313,084,729	70,529.23	4,439.08
6 Broward	1,034,418,029	0	97,997,283	0	12,071,007	19,963,156	1,164,449,475	259,404.81	4,488.93
7 Calhoun	7,793,917	0	318,459	493,156	205,084	175,084	8,985,700	2,188.01	4,106.79
8 Charlotte	60,403,350	0	9,201,228	0	813,154	1,248,317	71,666,049	15,992.31	4,481.28
9 Citrus	54,870,150	0	6,239,159	0	749,200	1,136,607	62,995,116	14,979.34	4,205.47
10 Clay	136,033,630	0	6,458,861	6,587,648	1,687,304	2,673,210	153,440,653	35,171.64	4,362.62
11 Collier	174,679,309	0	43,670,577	0	2,133,978	3,418,430	223,902,294	43,399.82	5,159.06
12 Columbia	35,595,688	0	1,824,581	1,788,350	526,422	745,221	40,480,262	9,739.94	4,156.11
13 Miami-Dade	1,378,935,768	0	127,699,338	0	16,053,011	26,936,716	1,549,624,833	350,816.95	4,417.19
14 DeSoto	17,838,599	0	1,035,547	741,404	321,182	368,481	20,305,213	4,790.36	4,238.77
15 Dixie	7,330,519	0	363,494	391,638	199,728	161,232	8,446,611	2,035.75	4,149.14
16 Duval	499,613,076	0	37,862,535	9,158,615	5,889,626	9,655,812	562,179,664	126,762.84	4,434.89
17 Escambia	150,206,776	0	10,759,721	4,191,489	1,851,120	3,061,790	170,070,896	40,306.65	4,219.43
18 Flagler	46,336,038	0	4,966,750	0	650,561	955,582	52,908,931	12,686.71	4,170.42
19 Franklin	4,060,515	0	1,313,468	0	161,932	93,742	5,629,657	1,140.76	4,935.01
20 Gadsden	20,007,842	0	998,723	1,061,350	346,255	420,660	22,834,830	5,553.61	4,111.71
21 Gilchrist	9,285,916	0	464,513	453,189	222,328	201,656	10,627,602	2,474.01	4,295.70
22 Glades	5,596,656	0	410,789	144,628	179,687	112,939	6,444,699	1,497.34	4,304.10
23 Gulf	6,847,578	0	1,009,735	0	194,146	143,966	8,195,425	1,880.75	4,357.53
24 Hamilton	5,794,058	0	550,936	38,876	181,969	118,669	6,684,508	1,590.04	4,203.99
25 Hardee	18,897,665	0	1,134,774	770,933	333,423	396,467	21,533,262	5,137.50	4,191.39
26 Hendry	25,708,504	0	1,260,601	1,273,881	412,144	519,595	29,174,725	6,832.66	4,269.89
27 Hernando	82,687,973	0	5,879,384	2,321,600	1,070,724	1,689,023	93,648,704	22,108.37	4,235.89
28 Highlands	43,849,858	0	3,515,075	949,675	621,825	929,915	49,866,348	12,036.44	4,142.95
29 Hillsborough	782,686,244	0	47,240,992	26,607,776	9,161,442	15,523,202	881,219,656	199,085.49	4,426.34
30 Holmes	11,233,639	0	330,730	863,803	244,841	245,550	12,918,563	3,220.26	4,011.65
31 Indian River	68,583,177	0	9,705,082	0	907,698	1,356,800	80,552,757	17,755.96	4,536.66
32 Jackson	24,006,267	0	1,125,532	1,323,721	392,469	508,564	27,356,553	6,602.76	4,143.20
33 Jefferson	3,485,857	0	427,171	0	155,290	76,131	4,144,449	984.47	4,209.83
34 Lafayette	4,092,491	0	186,094	249,969	162,302	94,356	4,785,212	1,175.55	4,070.62
35 Lake	152,906,818	0	11,753,786	3,365,985	1,882,327	3,116,352	173,025,268	40,760.29	4,244.95
36 Lee	333,304,101	0	40,967,136	0	3,967,394	6,774,584	385,013,215	84,576.17	4,552.27
37 Leon	124,026,480	0	10,395,049	1,956,975	1,548,522	2,569,329	140,496,355	33,298.88	4,219.25
38 Levy	20,414,222	0	1,271,471	799,590	350,952	418,848	23,255,083	5,583.34	4,165.08
39 Liberty	5,423,004	0	169,465	369,475	177,680	117,550	6,257,174	1,452.91	4,306.65
40 Madison	8,996,600	0	485,077	478,831	218,984	197,328	10,376,820	2,598.53	3,993.34
41 Manatee	176,211,269	0	17,914,792	0	2,151,685	3,643,410	199,921,156	45,150.44	4,427.89
42 Marion	153,351,135	0	11,106,082	4,286,047	1,887,463	3,131,836	173,762,563	41,495.28	4,187.53
43 Martin	71,760,556	0	12,881,958	0	944,423	1,520,998	87,107,935	18,284.61	4,764.00
44 Monroe	31,487,246	0	14,013,127	0	478,936	598,995	46,578,304	7,946.50	5,861.49
45 Nassau	41,720,905	0	4,798,233	0	597,218	840,619	47,956,975	11,073.08	4,330.95
46 Okaloosa	113,287,756	0	10,462,528	554,510	1,424,402	2,345,244	128,074,440	29,700.57	4,312.19
47 Okeechobee	24,066,536	0	1,115,898	1,303,923	393,166	492,111	27,371,634	6,523.53	4,195.83
48 Orange	728,155,217	0	62,021,593	5,651,944	8,531,161	14,463,706	818,823,621	182,438.49	4,488.22
49 Osceola	215,087,549	0	12,511,048	8,217,239	2,601,024	4,601,813	243,018,673	55,880.58	4,348.89
50 Palm Beach	720,350,539	0	89,655,697	0	8,440,953	13,862,629	832,309,818	177,797.26	4,681.23
51 Pasco	256,954,133	0	15,197,394	9,370,210	3,084,926	5,065,241	289,671,904	66,229.93	4,373.73
52 Pinellas	397,112,282	0	42,288,516	0	4,704,902	7,883,648	451,989,348	102,764.13	4,398.32
53 Polk	364,509,703	0	18,267,298	17,207,336	4,328,075	7,444,327	411,756,739	95,633.50	4,305.57
54 Putnam	39,234,953	0	2,564,752	1,408,401	568,485	810,239	44,586,830	10,711.09	4,162.68
55 St. Johns	124,193,539	0	13,148,888	0	1,550,453	2,648,465	141,541,345	32,350.85	4,375.20
56 St. Lucie	146,822,355	0	11,250,314	3,187,315	1,812,002	2,988,478	166,060,464	38,921.91	4,266.50
57 Santa Rosa	92,363,956	0	5,857,106	3,521,102	1,182,561	2,018,015	104,942,740	25,282.56	4,150.80
58 Sarasota	161,140,114	0	29,980,845	0	1,977,489	3,095,413	196,193,861	41,008.16	4,784.26
59 Seminole	247,277,876	0	18,814,957	4,964,321	2,973,086	4,817,127	278,847,367	64,105.38	4,349.83
60 Sumter	28,678,891	0	5,559,088	0	446,476	633,131	35,317,586	7,783.48	4,537.51
61 Suwannee	20,767,886	0	1,130,067	1,035,837	355,039	441,807	23,730,636	5,838.99	4,064.17
62 Taylor	9,733,806	0	922,825	94,994	227,505	206,804	11,185,934	2,743.90	4,076.66
63 Union	8,090,866	0	178,683	642,159	208,516	168,439	9,288,663	2,212.89	4,197.53
64 Volusia	230,055,798	0	19,046,716	3,601,078	2,774,030	4,647,508	260,125,130	61,055.91	4,260.44
65 Wakulla	17,932,690	0	869,032	983,792	322,270	377,560	20,485,344	4,994.88	4,101.27
66 Walton	28,175,288	0	8,077,257	0	440,656	621,600	37,314,801	7,677.92	4,860.01
67 Washington	12,069,807	0	671,046	593,795	254,505	265,688	13,854,841	3,409.87	4,063.16
68 Washington Special	434,924	0	0	0	120,027	11,544	566,495	128.54	4,407.15
69 FAMU Lab School	1,722,493	151,087	0	28,444	134,909	39,186	2,076,119	483.99	4,289.59
70 FAU - Palm Beach	3,231,505	452,165	0	0	152,350	125,102	3,961,122	841.55	4,706.94
71 FAU - St. Lucie	5,327,456	405,185	0	114,792	176,576	104,963	6,128,972	1,401.78	4,372.28
72 FSU Lab - Broward	2,703,761	259,346	0	0	146,251	52,400	3,161,758	686.50	4,605.62
73 FSU Lab - Leon	6,117,259	532,222	0	100,198	185,705	129,845	7,065,229	1,704.91	4,144.05
74 UF Lab	4,202,368	371,183	0	52,130	63,572	93,117	4,882,370	1,141.19	4,278.31
75 Virtual School	140,682,951	13,967,159	0	229,635	1,741,041	5,002,725	161,623,511	38,272.48	4,222.97

Total 10,501,205,410 16,138,347 959,899,065 142,887,271 130,000,000 211,665,913 11,961,796,006 2,700,982 4,428.68

2012-13 FEFP Final Calculation
 Virtual Education Contribution (Page 2)

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,287.66	28.72	123,142	912.34	26,202
2 Baker	4,226.42	0.00	0	973.58	0
3 Bay	4,374.44	91.55	400,480	825.56	75,580
4 Bradford	4,209.61	16.25	68,406	990.39	16,094
5 Brevard	4,439.08	238.97	1,060,807	760.92	181,837
6 Broward	4,488.93	288.23	1,293,844	711.07	204,952
7 Calhoun	4,106.79	21.19	87,023	1,093.21	23,165
8 Charlotte	4,481.28	34.12	152,901	718.72	24,523
9 Citrus	4,205.47	0.00	0	994.53	0
10 Clay	4,362.62	150.82	657,970	837.38	126,294
11 Collier	5,159.06	96.29	496,766	40.94	3,942
12 Columbia	4,156.11	6.91	28,719	1,043.89	7,213
13 Miami-Dade	4,417.19	170.26	752,071	782.81	133,281
14 DeSoto	4,238.77	0.00	0	961.23	0
15 Dixie	4,149.14	3.18	13,194	1,050.86	3,342
16 Duval	4,434.89	335.45	1,487,684	765.11	256,656
17 Escambia	4,219.43	190.19	802,493	980.57	186,495
18 Flagler	4,170.42	16.99	70,855	1,029.58	17,493
19 Franklin	4,935.01	0.00	0	264.99	0
20 Gadsden	4,111.71	1.02	4,194	1,088.29	1,110
21 Gilchrist	4,295.70	0.32	1,375	904.30	289
22 Glades	4,304.10	0.00	0	895.90	0
23 Gulf	4,357.53	0.00	0	842.47	0
24 Hamilton	4,203.99	14.09	59,234	996.01	14,034
25 Hardee	4,191.39	17.83	74,732	1,008.61	17,984
26 Hendry	4,269.89	1.00	4,270	930.11	930
27 Hernando	4,235.89	206.24	873,610	964.11	198,838
28 Highlands	4,142.95	8.17	33,848	1,057.05	8,636
29 Hillsborough	4,426.34	310.10	1,372,608	773.66	239,912
30 Holmes	4,011.65	0.00	0	1,188.35	0
31 Indian River	4,536.66	5.49	24,906	663.34	3,642
32 Jackson	4,143.20	11.37	47,108	1,056.80	12,016
33 Jefferson	4,209.83	0.00	0	990.17	0
34 Lafayette	4,070.62	0.33	1,343	1,129.38	373
35 Lake	4,244.95	145.53	617,768	955.05	138,988
36 Lee	4,552.27	212.73	968,404	647.73	137,792
37 Leon	4,219.25	70.99	299,525	980.75	69,623
38 Levy	4,165.08	3.36	13,995	1,034.92	3,477
39 Liberty	4,306.65	0.00	0	893.35	0
40 Madison	3,993.34	2.00	7,987	1,206.66	2,413
41 Manatee	4,427.89	85.93	380,489	772.11	66,347
42 Marion	4,187.53	112.61	471,558	1,012.47	114,014
43 Martin	4,764.00	0.00	0	436.00	0
44 Monroe	5,861.49	3.93	23,036	0.00	0
45 Nassau	4,330.95	3.17	13,729	869.05	2,755
46 Okaloosa	4,312.19	56.44	243,380	887.81	50,108
47 Okeechobee	4,195.83	0.00	0	1,004.17	0
48 Orange	4,488.22	176.71	793,113	711.78	125,779
49 Osceola	4,348.89	199.69	868,430	851.11	169,958
50 Palm Beach	4,681.23	278.68	1,304,565	518.77	144,571
51 Pasco	4,373.73	483.81	2,116,054	826.27	399,758
52 Pinellas	4,398.32	175.83	773,357	801.68	140,959
53 Polk	4,305.57	102.85	442,828	894.43	91,992
54 Putnam	4,162.68	21.91	91,204	1,037.32	22,728
55 St. Johns	4,375.20	99.56	435,595	824.80	82,117
56 St. Lucie	4,266.50	126.66	540,395	933.50	118,237
57 Santa Rosa	4,150.80	223.39	927,247	1,049.20	234,381
58 Sarasota	4,784.26	131.28	628,078	415.74	54,578
59 Seminole	4,349.83	453.86	1,974,214	850.17	385,858
60 Sumter	4,537.51	14.18	64,342	662.49	9,394
61 Suwannee	4,064.17	7.07	28,734	1,135.83	8,030
62 Taylor	4,076.66	0.34	1,386	1,123.34	382
63 Union	4,197.53	3.06	12,844	1,002.47	3,068
64 Volusia	4,260.44	123.14	524,631	939.56	115,697
65 Wakulla	4,101.27	3.67	15,052	1,098.73	4,032
66 Walton	4,860.01	0.00	0	339.99	0
67 Washington	4,063.16	6.00	24,379	1,136.84	6,821
68 Washington Special	4,407.15	0.00	0	792.85	0
69 FAMU Lab School	4,289.59	0.00	0	910.41	0
70 FAU - Palm Beach	4,706.94	0.00	0	493.06	0
71 FAU - St. Lucie	4,372.28	0.00	0	827.72	0
72 FSU Lab - Broward	4,605.62	0.00	0	594.38	0
73 FSU Lab - Leon	4,144.05	0.00	0	1,055.95	0
74 UF Lab	4,278.31	3.66	15,659	921.69	3,373
75 Virtual School	4,222.97	38,272.48	161,623,535	977.03	37,393,361
Total	4,428.68	43,869.60	186,239,096	771.32	41,885,424

2012-13 FEFP Final Calculation
 Prior Year Adjustments Summary

District	2011-12 Net State FEFP Paid ¹	2011-12 Net State FEFP Earned ²	2011-12 Earned vs. Paid Adjustment	2005-06 FEFP Audit Adjustments	2006-07 FEFP Audit Adjustments	2008-09 FEFP Audit Adjustments	2008-09 FEFP Audit Reallocation	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	59,860,007	60,032,453	172,446				1,301	173,747
2 Baker	20,173,827	20,192,726	18,899				240	19,139
3 Bay	36,692,141	36,399,262	(292,879)				1,151	(291,728)
4 Bradford	11,244,304	11,266,388	22,084				170	22,254
5 Brevard	193,016,440	193,299,602	283,162				3,460	286,622
6 Broward	522,773,529	521,983,031	(790,498)				12,125	(778,373)
7 Calhoun	9,148,808	9,150,261	1,453				114	1,567
8 Charlotte	7,646,857	7,589,114	(57,743)				776	(56,967)
9 Citrus	17,126,739	17,186,786	60,047				729	60,776
10 Clay	124,475,285	124,297,333	(177,952)				1,730	(176,222)
11 Collier	19,493,270	19,644,299	151,029				2,074	153,103
12 Columbia	34,538,565	34,602,273	63,708				487	64,195
13 Miami-Dade	594,865,282	596,400,450	1,535,168				16,394	1,551,562
14 DeSoto	16,262,202	16,286,524	24,322				249	24,571
15 Dixie	7,655,927	7,670,901	14,974				104	15,078
16 Duval	318,953,041	318,657,806	(295,235)				6,035	(289,200)
17 Escambia	107,079,556	107,305,864	226,308				1,863	228,171
18 Flagler	20,670,955	20,703,259	32,304				565	32,869
19 Franklin	510,356	513,555	3,199				53	3,252
20 Gadsden	20,224,078	20,233,772	9,694	(211,604)		(124,452)	290	(326,072)
21 Gilchrist	10,138,915	10,143,085	4,170				143	4,313
22 Glades	4,860,044	4,864,404	4,360				72	4,432
23 Gulf	1,484,305	1,488,226	3,921				94	4,015
24 Hamilton	4,128,877	4,126,056	(2,821)				95	(2,726)
25 Hardee	15,988,684	16,016,968	28,284				242	28,526
26 Hendry	24,327,983	24,361,576	33,593				351	33,944
27 Hernando	61,199,296	60,979,872	(219,424)				1,039	(218,385)
28 Highlands	29,836,645	29,875,981	39,336				573	39,909
29 Hillsborough	583,882,285	583,965,132	82,847				9,261	92,108
30 Holmes	14,021,134	14,024,323	3,189				166	3,355
31 Indian River	8,470,156	8,485,128	14,972				786	15,758
32 Jackson	25,337,992	25,316,718	(21,274)				347	(20,927)
33 Jefferson	2,313,621	2,316,975	3,354				61	3,415
34 Lafayette	4,566,234	4,565,236	(998)				54	(944)
35 Lake	99,334,574	99,022,357	(312,217)				1,808	(310,409)
36 Lee	91,662,312	92,138,541	476,229				3,797	480,026
37 Leon	73,908,827	73,518,048	(390,779)				1,562	(389,217)
38 Levy	18,750,370	18,761,599	11,229				298	11,527
39 Liberty	6,470,103	6,425,315	(44,788)				78	(44,710)
40 Madison	9,601,714	9,573,854	(27,860)				137	(27,723)
41 Manatee	66,031,376	66,036,589	5,213				1,971	7,184
42 Marion	108,987,223	108,826,083	(161,140)				1,916	(159,224)
43 Martin	8,607,414	8,658,544	51,130				829	51,959
44 Monroe	3,549,330	3,444,384	(104,946)				370	(104,576)
45 Nassau	12,682,600	12,680,606	(1,994)				511	(1,483)
46 Okaloosa	59,002,963	58,693,549	(309,414)				1,348	(308,066)
47 Okeechobee	24,129,707	24,108,422	(21,285)				336	(20,949)
48 Orange	395,708,798	395,621,792	(87,006)				8,066	(78,940)
49 Osceola	162,636,216	162,874,261	238,045				2,381	240,426
50 Palm Beach	106,923,785	105,975,592	(948,193)				8,095	(940,098)
51 Pasco	207,802,612	207,825,511	22,899				3,194	26,093
52 Pinellas	148,987,141	148,680,204	(306,937)				5,036	(301,901)
53 Polk	316,448,394	315,487,742	(960,652)				4,363	(956,289)
54 Putnam	33,120,607	33,072,209	(48,398)				534	(47,864)
55 St. Johns	40,406,624	40,383,068	(23,556)				1,296	(22,260)
56 St. Lucie	103,831,556	103,997,413	165,857				1,793	167,650
57 Santa Rosa	70,246,689	70,237,425	(9,264)				1,132	(8,132)
58 Sarasota	19,371,142	19,542,658	171,516				1,991	173,507
59 Seminole	157,466,054	157,604,849	138,795				2,996	141,791
60 Sumter	3,575,978	3,570,808	(5,170)				338	(4,832)
61 Suwannee	18,498,842	18,528,614	29,772				261	30,033
62 Taylor	6,898,900	6,890,796	(8,104)				139	(7,965)
63 Union	9,991,565	10,003,775	12,210				114	12,324
64 Volusia	141,326,930	141,479,839	152,909		(347,589)		2,921	(191,759)
65 Wakulla	18,135,572	18,166,326	30,754				239	30,993
66 Walton	3,472,706	3,456,221	(16,485)				285	(16,200)
67 Washington	12,018,178	11,997,288	(20,890)				168	(20,722)
68 Washington Special	1,990,108	2,003,824	13,716				36	13,752
69 FAMU Lab School	2,803,208	2,805,108	1,900				25	1,925
70 FAU - Palm Beach	3,621,021	3,621,155	134				33	167
71 FAU - St. Lucie	6,632,650	6,636,848	4,198				66	4,264
72 FSU Lab - Broward	3,364,533	3,366,794	2,261				34	2,295
73 FSU Lab - Leon	8,204,429	8,210,006	5,577				82	5,659
74 UF Lab School	5,957,617	5,963,247	5,630				61	5,691
75 Virtual School	136,663,082	137,954,187	1,291,105				618	1,291,723
Total	5,661,790,790	5,661,790,790	0	(211,604)	(347,589)	(124,452)	124,452	(559,193)

1. From the 2011-12 FEFP Fourth Calculation
 2. From the 2011-12 FEFP Final Calculation

2012-13 FEFP Final Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation	Class Size Compliance Adjustment	Total Net Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation			
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,970,835	8,886,859	7,336,724	29,194,418	(123,152)	29,071,266
2 Baker	2,454,281	1,675,869	1,119,065	5,249,215	17,820	5,267,035
3 Bay	13,386,299	8,898,302	6,521,174	28,805,775	86,185	28,891,960
4 Bradford	1,559,248	1,113,546	694,658	3,367,452	11,489	3,378,941
5 Brevard	33,848,607	25,296,384	20,317,426	79,462,417	251,873	79,714,290
6 Broward	127,564,356	92,603,457	77,526,706	297,694,519	(1,306,996)	296,387,523
7 Calhoun	1,117,752	683,379	499,683	2,300,814	8,072	2,308,886
8 Charlotte	6,627,927	5,483,707	5,108,011	17,219,645	58,125	17,277,770
9 Citrus	6,597,996	4,835,417	4,250,882	15,684,295	54,864	15,739,159
10 Clay	15,519,448	12,456,482	10,311,893	38,287,823	129,271	38,417,094
11 Collier	21,936,317	15,923,959	12,441,777	50,302,053	157,469	50,459,522
12 Columbia	4,966,293	3,322,060	2,212,350	10,500,703	(38,873)	10,461,830
13 Miami-Dade	166,237,396	126,594,781	102,228,661	395,060,838	(1,086,316)	393,974,522
14 DeSoto	2,497,573	1,624,914	1,078,641	5,201,128	17,471	5,218,599
15 Dixie	1,056,718	648,300	462,576	2,167,594	7,399	2,174,993
16 Duval	66,978,948	44,071,295	34,192,892	145,243,135	(1,590,224)	143,652,911
17 Escambia	20,034,643	13,579,535	9,895,881	43,510,059	130,777	43,640,836
18 Flagler	5,462,176	4,456,880	3,436,257	13,355,313	(14,369)	13,340,944
19 Franklin	581,165	372,626	236,190	1,189,981	3,393	1,193,374
20 Gadsden	2,961,048	1,821,902	1,180,686	5,963,636	(16,680)	5,946,956
21 Gilchrist	1,236,247	838,535	640,992	2,715,774	(22,563)	2,693,211
22 Glades	897,551	566,550	209,978	1,674,079	(13,825)	1,660,254
23 Gulf	844,642	629,721	500,429	1,974,792	6,926	1,981,718
24 Hamilton	837,881	506,650	344,821	1,689,352	(36,506)	1,652,846
25 Hardee	2,643,496	1,777,595	1,162,104	5,583,195	19,011	5,602,206
26 Hendry	3,528,406	2,239,067	1,788,400	7,555,873	(13,802)	7,542,071
27 Hernando	10,130,151	7,546,746	6,010,456	23,687,353	80,826	23,768,179
28 Highlands	5,879,254	4,069,937	2,893,766	12,842,957	44,439	12,887,396
29 Hillsborough	100,045,943	70,995,682	53,549,946	224,591,571	693,690	225,285,261
30 Holmes	1,522,400	1,043,604	738,351	3,304,355	(2,545)	3,301,810
31 Indian River	8,495,341	6,221,826	5,029,550	19,746,717	59,403	19,806,120
32 Jackson	3,238,843	2,221,593	1,569,676	7,030,112	24,334	7,054,446
33 Jefferson	546,376	329,442	181,011	1,056,829	(4,334)	1,052,495
34 Lafayette	557,088	376,359	260,466	1,193,913	(10,253)	1,183,660
35 Lake	19,286,817	14,269,377	10,716,746	44,272,940	134,836	44,407,776
36 Lee	42,446,682	30,337,920	23,569,519	96,354,121	275,770	96,629,891
37 Leon	16,684,552	10,981,239	8,189,249	35,855,040	117,318	35,972,358
38 Levy	2,732,484	1,839,230	1,319,657	5,891,371	(103,850)	5,787,521
39 Liberty	640,770	413,066	279,119	1,332,955	(4,441)	1,328,514
40 Madison	1,219,908	703,506	574,580	2,497,994	(2,099)	2,495,895
41 Manatee	23,260,516	16,403,796	11,425,704	51,090,016	(158,409)	50,931,607
42 Marion	18,809,043	14,003,863	11,031,612	43,844,518	(324,812)	43,519,706
43 Martin	8,502,753	6,298,255	5,696,841	20,497,849	67,032	20,564,881
44 Monroe	3,991,353	2,833,552	2,253,026	9,077,931	26,250	9,104,181
45 Nassau	4,993,507	3,902,939	3,111,408	12,007,854	41,081	12,048,935
46 Okaloosa	14,455,220	9,716,603	7,882,258	32,054,081	103,570	32,157,651
47 Okeechobee	3,233,744	2,106,320	1,551,842	6,891,906	23,506	6,915,412
48 Orange	92,523,452	65,139,402	51,125,179	208,788,033	609,837	209,397,870
49 Osceola	25,962,507	19,679,715	16,127,859	61,770,081	185,430	61,955,511
50 Palm Beach	89,637,112	63,649,252	52,688,591	205,974,955	618,705	206,593,660
51 Pasco	31,794,144	24,024,217	17,996,739	73,815,100	236,737	74,051,837
52 Pinellas	48,462,940	34,977,172	30,297,851	113,737,963	362,016	114,099,979
53 Polk	47,334,729	33,032,854	25,301,081	105,668,664	316,271	105,984,935
54 Putnam	5,582,378	3,693,544	2,357,938	11,633,860	(38,088)	11,595,772
55 St. Johns	14,387,291	11,144,308	8,781,979	34,313,578	116,053	34,429,631
56 St. Lucie	17,783,336	13,295,228	10,944,746	42,023,310	137,407	42,160,717
57 Santa Rosa	11,352,757	8,552,392	6,489,138	26,394,287	(51,553)	26,342,734
58 Sarasota	19,245,422	14,736,578	11,892,446	45,874,446	134,670	46,009,116
59 Seminole	28,265,650	22,198,435	19,060,863	69,524,948	232,735	69,757,683
60 Sumter	3,850,117	2,608,714	1,935,818	8,394,649	20,967	8,415,616
61 Suwannee	2,715,455	1,975,750	1,346,706	6,037,911	(16,305)	6,021,606
62 Taylor	1,426,019	884,920	570,143	2,881,082	10,134	2,891,216
63 Union	1,073,294	750,026	508,413	2,331,733	(2,503)	2,329,230
64 Volusia	27,575,565	21,135,024	17,060,538	65,771,127	(696,745)	65,074,382
65 Wakulla	2,487,298	1,692,490	1,076,902	5,256,690	17,992	5,274,682
66 Walton	3,936,848	2,617,640	1,706,986	8,261,474	27,334	8,288,808
67 Washington	1,488,040	1,129,124	870,729	3,487,893	(767)	3,487,126
68 Washington Special ¹	0	0	0	0	0	0
69 FAMU Lab School	212,997	159,473	132,136	504,606	1,810	506,416
70 FAU - Palm Beach	332,540	306,687	295,897	935,124	(2,248)	932,876
71 FAU - St. Lucie	862,166	749,524	0	1,611,690	765	1,612,455
72 FSU Lab - Broward	635,894	246,518	943	883,355	376	883,731
73 FSU Lab - Leon	510,255	598,751	562,823	1,671,829	932	1,672,761
74 UF Lab	310,340	399,392	413,876	1,123,608	(113)	1,123,495
75 Virtual School ²	0	0	0	0	0	0
Total	1,294,768,540	936,899,757	743,079,960	2,974,748,257	0	2,974,748,257

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2012-13	2012-13	\$1,321.29 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,943.43	10,064.38	13,297,965	0.9754	12,970,835
2 Baker	1,685.19	1,898.69	2,508,720	0.9783	2,454,281
3 Bay	8,917.69	10,577.61	13,976,090	0.9578	13,386,299
4 Bradford	1,080.08	1,211.97	1,601,364	0.9737	1,559,248
5 Brevard	22,115.46	25,467.59	33,650,072	1.0059	33,848,607
6 Broward	81,486.35	94,300.95	124,598,902	1.0238	127,564,356
7 Calhoun	791.63	915.14	1,209,165	0.9244	1,117,752
8 Charlotte	4,408.97	5,087.48	6,722,036	0.9860	6,627,927
9 Citrus	4,643.15	5,245.38	6,930,668	0.9520	6,597,996
10 Clay	10,329.30	11,809.45	15,603,708	0.9946	15,519,448
11 Collier	13,866.16	16,098.32	21,270,549	1.0313	21,936,317
12 Columbia	3,473.36	3,910.80	5,167,301	0.9611	4,966,293
13 Miami-Dade	108,401.72	124,347.17	164,298,672	1.0118	166,237,396
14 DeSoto	1,710.44	1,930.80	2,551,147	0.9790	2,497,573
15 Dixie	747.06	856.46	1,131,632	0.9338	1,056,718
16 Duval	44,002.63	50,016.86	66,086,777	1.0135	66,978,948
17 Escambia	13,799.12	15,770.09	20,836,862	0.9615	20,034,643
18 Flagler	3,795.76	4,299.95	5,681,481	0.9614	5,462,176
19 Franklin	421.28	475.15	627,811	0.9257	581,165
20 Gadsden	2,107.88	2,366.70	3,127,097	0.9469	2,961,048
21 Gilchrist	800.25	981.78	1,297,216	0.9530	1,236,247
22 Glades	608.18	695.22	918,587	0.9771	897,551
23 Gulf	572.92	685.97	906,365	0.9319	844,642
24 Hamilton	590.44	680.26	898,821	0.9322	837,881
25 Hardee	1,822.24	2,070.04	2,735,123	0.9665	2,643,496
26 Hendry	2,381.02	2,706.42	3,575,966	0.9867	3,528,406
27 Hernando	6,822.19	7,859.42	10,384,573	0.9755	10,130,151
28 Highlands	4,098.34	4,653.94	6,149,204	0.9561	5,879,254
29 Hillsborough	65,477.79	74,768.82	98,791,294	1.0127	100,045,943
30 Holmes	1,108.71	1,245.63	1,645,838	0.9250	1,522,400
31 Indian River	5,643.11	6,462.54	8,538,889	0.9949	8,495,341
32 Jackson	2,267.92	2,629.84	3,474,781	0.9321	3,238,843
33 Jefferson	396.58	443.26	585,675	0.9329	546,376
34 Lafayette	404.72	456.55	603,235	0.9235	557,088
35 Lake	13,121.05	14,917.69	19,710,595	0.9785	19,286,817
36 Lee	27,516.85	31,445.95	41,549,219	1.0216	42,446,682
37 Leon	11,626.59	13,258.58	17,518,429	0.9524	16,684,552
38 Levy	1,928.53	2,180.33	2,880,848	0.9485	2,732,484
39 Liberty	452.57	525.70	694,602	0.9225	640,770
40 Madison	900.51	1,005.96	1,329,165	0.9178	1,219,908
41 Manatee	15,149.22	17,433.55	23,034,775	1.0098	23,260,516
42 Marion	13,007.56	14,753.20	19,493,256	0.9649	18,809,043
43 Martin	5,557.23	6,463.63	8,540,330	0.9956	8,502,753
44 Monroe	2,595.62	2,947.41	3,894,383	1.0249	3,991,353
45 Nassau	3,381.66	3,812.05	5,036,824	0.9914	4,993,507
46 Okaloosa	9,830.15	11,205.81	14,806,125	0.9763	14,455,220
47 Okeechobee	2,221.18	2,525.19	3,336,508	0.9692	3,233,744
48 Orange	58,445.88	69,579.78	91,935,068	1.0064	92,523,452
49 Osceola	17,157.80	19,894.06	26,285,823	0.9877	25,962,507
50 Palm Beach	56,706.17	65,641.61	86,731,603	1.0335	89,637,112
51 Pasco	20,716.48	24,281.49	32,082,890	0.9910	31,794,144
52 Pinellas	32,339.44	36,722.57	48,521,165	0.9988	48,462,940
53 Polk	31,726.27	36,256.08	47,904,796	0.9881	47,334,729
54 Putnam	3,873.19	4,381.36	5,789,047	0.9643	5,582,378
55 St. Johns	9,640.23	11,041.19	14,588,614	0.9862	14,387,291
56 St. Lucie	12,023.89	13,611.52	17,984,765	0.9888	17,783,336
57 Santa Rosa	7,806.56	9,065.39	11,978,009	0.9478	11,352,757
58 Sarasota	12,688.90	14,551.08	19,226,196	1.0010	19,245,422
59 Seminole	18,855.16	21,461.14	28,356,390	0.9968	28,265,650
60 Sumter	2,681.88	3,016.78	3,986,041	0.9659	3,850,117
61 Suwannee	1,938.93	2,179.61	2,879,897	0.9429	2,715,455
62 Taylor	1,024.25	1,158.38	1,530,556	0.9317	1,426,019
63 Union	747.46	841.77	1,112,222	0.9650	1,073,294
64 Volusia	18,707.10	21,577.94	28,510,716	0.9672	27,575,565
65 Wakulla	1,773.61	2,010.12	2,655,951	0.9365	2,487,298
66 Walton	2,740.18	3,072.65	4,059,862	0.9697	3,936,848
67 Washington	1,058.08	1,213.45	1,603,319	0.9281	1,488,040
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	151.53	169.26	223,642	0.9524	212,997
70 FAU - Palm Beach	217.45	243.52	321,761	1.0335	332,540
71 FAU - St. Lucie	580.33	659.91	871,932	0.9888	862,166
72 FSU Lab - Broward	418.23	470.08	621,112	1.0238	635,894
73 FSU Lab - Leon	362.82	405.48	535,757	0.9524	510,255
74 UF Lab	215.58	240.80	318,167	0.9754	310,340
75 Virtual School ²	0.00	0.00	0	1.0000	0
Total	851,607.19	979,212.70	1,293,823,946		1,294,768,540

1. Washington Special does not receive Class Size Reduction funds.
 2. The Florida Virtual School does not receive Class Size Reduction funds.

2012-13 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2012-13	2012-13	\$901.25 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,975.17	10,109.28	9,110,989	0.9754	8,886,859
2 Baker	1,880.76	1,900.74	1,713,042	0.9783	1,675,869
3 Bay	9,779.67	10,308.30	9,290,355	0.9578	8,898,302
4 Bradford	1,247.44	1,268.93	1,143,623	0.9737	1,113,546
5 Brevard	26,812.14	27,903.48	25,148,011	1.0059	25,296,384
6 Broward	97,625.27	100,361.42	90,450,730	1.0238	92,603,457
7 Calhoun	812.22	820.27	739,268	0.9244	683,379
8 Charlotte	6,031.34	6,170.95	5,561,569	0.9860	5,483,707
9 Citrus	5,557.35	5,635.75	5,079,220	0.9520	4,835,417
10 Clay	13,596.57	13,896.38	12,524,112	0.9946	12,456,482
11 Collier	16,590.71	17,132.50	15,440,666	1.0313	15,923,959
12 Columbia	3,812.63	3,835.25	3,456,519	0.9611	3,322,060
13 Miami-Dade	134,558.03	138,827.61	125,118,384	1.0118	126,594,781
14 DeSoto	1,817.39	1,841.63	1,659,769	0.9790	1,624,914
15 Dixie	756.47	770.33	694,260	0.9338	648,300
16 Duval	47,062.77	48,248.83	43,484,258	1.0135	44,071,295
17 Escambia	15,219.80	15,670.77	14,123,281	0.9615	13,579,535
18 Flagler	5,068.58	5,143.77	4,635,823	0.9614	4,456,880
19 Franklin	444.12	446.64	402,534	0.9257	372,626
20 Gadsden	2,107.46	2,134.89	1,924,070	0.9469	1,821,902
21 Gilchrist	957.13	976.30	879,890	0.9530	838,535
22 Glades	639.86	643.36	579,828	0.9771	566,550
23 Gulf	743.32	749.78	675,739	0.9319	629,721
24 Hamilton	583.96	603.05	543,499	0.9322	506,650
25 Hardee	2,013.55	2,040.73	1,839,208	0.9665	1,777,595
26 Hendry	2,484.60	2,517.89	2,269,248	0.9867	2,239,067
27 Hernando	8,459.18	8,583.95	7,736,285	0.9755	7,546,746
28 Highlands	4,643.54	4,723.23	4,256,811	0.9561	4,069,937
29 Hillsborough	75,787.02	77,786.79	70,105,344	1.0127	70,995,682
30 Holmes	1,246.79	1,251.84	1,128,221	0.9250	1,043,604
31 Indian River	6,762.87	6,938.94	6,253,720	0.9949	6,221,826
32 Jackson	2,546.68	2,644.58	2,383,428	0.9321	2,221,593
33 Jefferson	391.74	391.83	353,137	0.9329	329,442
34 Lafayette	450.34	452.19	407,536	0.9235	376,359
35 Lake	15,832.36	16,180.76	14,582,910	0.9785	14,269,377
36 Lee	32,206.35	32,950.32	29,696,476	1.0216	30,337,920
37 Leon	12,451.58	12,793.42	11,530,070	0.9524	10,981,239
38 Levy	2,127.21	2,151.56	1,939,093	0.9485	1,839,230
39 Liberty	492.08	496.83	447,768	0.9225	413,066
40 Madison	850.03	850.50	766,513	0.9178	703,506
41 Manatee	17,623.53	18,024.52	16,244,599	1.0098	16,403,796
42 Marion	15,842.13	16,103.50	14,513,279	0.9649	14,003,863
43 Martin	6,798.16	7,019.24	6,326,090	0.9956	6,298,255
44 Monroe	2,982.81	3,067.64	2,764,711	1.0249	2,833,552
45 Nassau	4,321.60	4,368.15	3,936,795	0.9914	3,902,939
46 Okaloosa	10,816.29	11,042.97	9,952,477	0.9763	9,716,603
47 Okeechobee	2,378.28	2,411.38	2,173,256	0.9692	2,106,320
48 Orange	68,592.60	71,817.10	64,725,161	1.0064	65,139,402
49 Osceola	21,313.03	22,107.95	19,924,790	0.9877	19,679,715
50 Palm Beach	66,335.10	68,334.11	61,586,117	1.0335	63,649,252
51 Pasco	25,900.96	26,898.64	24,242,399	0.9910	24,024,217
52 Pinellas	37,894.59	38,856.25	35,019,195	0.9988	34,977,172
53 Polk	36,189.02	37,093.68	33,430,679	0.9881	33,032,854
54 Putnam	4,195.56	4,249.97	3,830,285	0.9643	3,693,544
55 St. Johns	12,326.41	12,538.42	11,300,251	0.9862	11,144,308
56 St. Lucie	14,697.14	14,919.08	13,445,821	0.9888	13,295,228
57 Santa Rosa	9,845.21	10,012.11	9,023,414	0.9478	8,552,392
58 Sarasota	15,857.45	16,334.93	14,721,856	1.0010	14,736,578
59 Seminole	24,156.19	24,709.79	22,269,698	0.9968	22,198,435
60 Sumter	2,948.03	2,996.74	2,700,812	0.9659	2,608,714
61 Suwannee	2,312.89	2,324.99	2,095,397	0.9429	1,975,750
62 Taylor	1,042.42	1,053.86	949,791	0.9317	884,920
63 Union	849.03	862.39	777,229	0.9650	750,026
64 Volusia	23,471.48	24,246.06	21,851,762	0.9672	21,135,024
65 Wakulla	1,972.53	2,005.27	1,807,250	0.9365	1,692,490
66 Walton	2,981.49	2,995.21	2,699,433	0.9697	2,617,640
67 Washington	1,331.61	1,349.90	1,216,597	0.9281	1,129,124
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	185.79	185.79	167,443	0.9524	159,473
70 FAU - Palm Beach	328.91	329.26	296,746	1.0335	306,687
71 FAU - St. Lucie	816.58	841.07	758,014	0.9888	749,524
72 FSU Lab - Broward	267.01	267.17	240,787	1.0238	246,518
73 FSU Lab - Leon	696.82	697.56	628,676	0.9524	598,751
74 UF Lab	454.33	454.33	409,465	0.9754	399,392
75 Virtual School ²	0.00	0.00	0	1.0000	0
Total	1,010,151.06	1,038,674.60	936,105,482.00		936,899,757

1. Washington Special does not receive Class Size Reduction funds.
 2. The Florida Virtual School does not receive Class Size Reduction funds.

2012-13 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2012-13	2012-13	\$903.43 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,041.30	8,325.78	7,521,759	0.9754	7,336,724
2 Baker	1,237.70	1,266.16	1,143,887	0.9783	1,119,065
3 Bay	7,023.84	7,536.27	6,808,492	0.9578	6,521,174
4 Bradford	769.43	789.68	713,421	0.9737	694,658
5 Brevard	21,116.55	22,357.30	20,198,256	1.0059	20,317,426
6 Broward	79,830.24	83,818.85	75,724,464	1.0238	77,526,706
7 Calhoun	572.17	598.33	540,549	0.9244	499,683
8 Charlotte	5,544.37	5,734.30	5,180,539	0.9860	5,108,011
9 Citrus	4,668.74	4,942.51	4,465,212	0.9520	4,250,882
10 Clay	10,920.57	11,476.13	10,367,880	0.9946	10,311,893
11 Collier	12,671.77	13,353.74	12,064,169	1.0313	12,441,777
12 Columbia	2,458.69	2,547.95	2,301,894	0.9611	2,212,350
13 Miami-Dade	106,735.17	111,836.48	101,036,431	1.0118	102,228,661
14 DeSoto	1,181.74	1,219.55	1,101,778	0.9790	1,078,641
15 Dixie	528.72	548.32	495,369	0.9338	462,576
16 Duval	35,024.69	37,343.72	33,737,437	1.0135	34,192,892
17 Escambia	10,851.12	11,392.28	10,292,128	0.9615	9,895,881
18 Flagler	3,864.46	3,956.28	3,574,222	0.9614	3,436,257
19 Franklin	273.43	282.42	255,147	0.9257	236,190
20 Gadsden	1,327.03	1,380.18	1,246,896	0.9469	1,180,686
21 Gilchrist	708.98	744.50	672,604	0.9530	640,992
22 Glades	230.85	237.87	214,899	0.9771	209,978
23 Gulf	550.82	594.40	536,999	0.9319	500,429
24 Hamilton	374.92	409.44	369,900	0.9322	344,821
25 Hardee	1,288.79	1,330.91	1,202,384	0.9665	1,162,104
26 Hendry	1,950.11	2,006.25	1,812,506	0.9867	1,788,400
27 Hernando	6,607.23	6,820.02	6,161,411	0.9755	6,010,456
28 Highlands	3,237.12	3,350.16	3,026,635	0.9561	2,893,766
29 Hillsborough	55,765.05	58,530.70	52,878,390	1.0127	53,549,946
30 Holmes	865.57	883.54	798,217	0.9250	738,351
31 Indian River	5,345.40	5,595.71	5,055,332	0.9949	5,029,550
32 Jackson	1,744.80	1,864.03	1,684,021	0.9321	1,569,676
33 Jefferson	211.35	214.77	194,030	0.9329	181,011
34 Lafayette	304.69	312.19	282,042	0.9235	260,466
35 Lake	11,670.06	12,122.93	10,952,219	0.9785	10,716,746
36 Lee	24,559.43	25,537.32	23,071,181	1.0216	23,569,519
37 Leon	8,951.13	9,517.66	8,598,540	0.9524	8,189,249
38 Levy	1,501.36	1,540.03	1,391,309	0.9485	1,319,657
39 Liberty	322.43	334.91	302,568	0.9225	279,119
40 Madison	681.69	692.96	626,041	0.9178	574,580
41 Manatee	12,049.87	12,524.29	11,314,819	1.0098	11,425,704
42 Marion	12,249.18	12,655.00	11,432,907	0.9649	11,031,612
43 Martin	5,943.87	6,333.66	5,722,018	0.9956	5,696,841
44 Monroe	2,344.18	2,433.27	2,198,289	1.0249	2,253,026
45 Nassau	3,370.66	3,473.87	3,138,398	0.9914	3,111,408
46 Okaloosa	8,451.58	8,936.61	8,073,602	0.9763	7,882,258
47 Okeechobee	1,736.98	1,772.31	1,601,158	0.9692	1,551,842
48 Orange	53,397.85	56,230.21	50,800,059	1.0064	51,125,179
49 Osceola	17,100.43	18,074.12	16,328,702	0.9877	16,127,859
50 Palm Beach	53,882.07	56,430.20	50,980,736	1.0335	52,688,591
51 Pasco	19,067.12	20,101.37	18,160,181	0.9910	17,996,739
52 Pinellas	31,770.14	33,576.76	30,334,252	0.9988	30,297,851
53 Polk	27,104.94	28,342.86	25,605,790	0.9881	25,301,081
54 Putnam	2,630.72	2,706.61	2,445,233	0.9643	2,357,938
55 St. Johns	9,547.94	9,856.73	8,904,866	0.9862	8,781,979
56 St. Lucie	11,861.24	12,251.88	11,068,716	0.9888	10,944,746
57 Santa Rosa	7,318.27	7,578.37	6,846,527	0.9478	6,489,138
58 Sarasota	12,334.95	13,150.51	11,880,565	1.0010	11,892,446
59 Seminole	20,481.19	21,166.06	19,122,054	0.9968	19,060,863
60 Sumter	2,130.92	2,218.39	2,004,160	0.9659	1,935,818
61 Suwannee	1,551.82	1,580.93	1,428,260	0.9429	1,346,706
62 Taylor	665.00	677.35	611,938	0.9317	570,143
63 Union	571.21	583.17	526,853	0.9650	508,413
64 Volusia	18,548.66	19,524.59	17,639,100	0.9672	17,060,538
65 Wakulla	1,228.49	1,272.84	1,149,922	0.9365	1,076,902
66 Walton	1,887.72	1,948.49	1,760,324	0.9697	1,706,986
67 Washington	999.24	1,038.47	938,185	0.9281	870,729
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	150.61	153.57	138,740	0.9524	132,136
70 FAU - Palm Beach	310.70	316.91	286,306	1.0335	295,897
71 FAU - St. Lucie	0.00	0.00	0	0.9888	0
72 FSU Lab - Broward	1.00	1.02	921	1.0238	943
73 FSU Lab - Leon	642.23	654.12	590,952	0.9524	562,823
74 UF Lab	460.46	469.67	424,314	0.9754	413,876
75 Virtual School ²	0.00	0.00	0	1.0000	0
Total	783,304.75	821,380.74	742,060,005		743,079,960

1. Washington Special does not receive Class Size Reduction funds.
 2. The Florida Virtual School does not receive Class Size Reduction funds.

2012-13 FEFP Final Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base	Discretionary	School
	Funding	Lottery Funds	Recognition Awards
	-1-	-2-	-3-
1 Alachua	103,197,554	0	1,580,918
2 Baker	17,871,623	0	452,300
3 Bay	99,588,489	0	774,622
4 Bradford	11,463,327	0	74,573
5 Brevard	278,118,735	0	4,725,579
6 Broward	1,034,418,029	0	15,055,108
7 Calhoun	7,793,917	0	60,820
8 Charlotte	60,403,350	0	981,157
9 Citrus	54,870,150	0	865,609
10 Clay	136,033,630	0	2,318,989
11 Collier	174,679,309	0	2,472,868
12 Columbia	35,595,688	0	279,282
13 Miami-Dade	1,378,935,768	0	19,667,444
14 DeSoto	17,838,599	0	102,865
15 Dixie	7,330,519	0	94,411
16 Duval	499,613,076	0	5,613,515
17 Escambia	150,206,776	0	751,448
18 Flagler	46,336,038	0	853,316
19 Franklin	4,060,515	0	29,106
20 Gadsden	20,007,842	0	214,841
21 Gilchrist	9,285,916	0	167,913
22 Glades	5,596,656	0	6,997
23 Gulf	6,847,578	0	98,138
24 Hamilton	5,794,058	0	29,761
25 Hardee	18,897,665	0	0
26 Hendry	25,708,504	0	48,696
27 Hernando	82,687,973	0	785,735
28 Highlands	43,849,858	0	552,645
29 Hillsborough	782,686,244	0	8,793,936
30 Holmes	11,233,639	0	89,505
31 Indian River	68,583,177	0	1,102,670
32 Jackson	24,006,267	0	369,822
33 Jefferson	3,485,857	0	0
34 Lafayette	4,092,491	0	0
35 Lake	152,906,818	0	1,796,167
36 Lee	333,304,101	0	3,913,096
37 Leon	124,026,480	0	2,017,602
38 Levy	20,414,222	0	189,740
39 Liberty	5,423,004	0	29,486
40 Madison	8,996,600	0	100,099
41 Manatee	176,211,269	0	2,095,390
42 Marion	153,351,135	0	1,235,050
43 Martin	71,760,556	0	1,376,338
44 Monroe	31,487,246	0	518,154
45 Nassau	41,720,905	0	872,866
46 Okaloosa	113,287,756	0	2,344,974
47 Okeechobee	24,066,536	0	0
48 Orange	728,155,217	0	9,233,298
49 Osceola	215,087,549	0	2,416,244
50 Palm Beach	720,350,539	0	10,436,226
51 Pasco	256,954,133	0	2,840,107
52 Pinellas	397,112,282	0	4,979,132
53 Polk	364,509,703	0	2,809,632
54 Putnam	39,234,953	0	272,427
55 St. Johns	124,193,539	0	2,016,898
56 St. Lucie	146,822,355	0	1,087,924
57 Santa Rosa	92,363,956	0	1,422,252
58 Sarasota	161,140,114	0	3,103,125
59 Seminole	247,277,876	0	4,185,563
60 Sumter	28,678,891	0	398,654
61 Suwannee	20,767,886	0	4,851
62 Taylor	9,733,806	0	0
63 Union	8,090,866	0	201,862
64 Volusia	230,055,798	0	2,264,763
65 Wakulla	17,932,690	0	387,275
66 Walton	28,175,288	0	416,400
67 Washington	12,069,807	0	75,227
68 Washington Special	434,924	0	0
69 FAMU Lab School	1,722,493	0	0
70 FAU - Palm Beach	3,231,505	0	66,772
71 FAU - St. Lucie	5,327,456	0	132,171
72 FSU Lab - Broward	2,703,761	0	63,343
73 FSU Lab - Leon	6,117,259	0	158,240
74 UF Lab	4,202,368	0	106,940
75 Virtual School	140,682,951	0	0

Total 10,501,205,410 0 134,582,877

2012-13 FEFP Final Calculation
 Required Local Effort Taxes

District	2012 School Taxable Value	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,338,575,890	0	12,338,575,890	5.301	62,790,519	0	62,790,519
2 Baker	832,758,312	0	832,758,312	5.216	4,169,921	0	4,169,921
3 Bay	14,969,023,087	0	14,969,023,087	5.163	74,193,664	0	74,193,664
4 Bradford	896,703,716	0	896,703,716	5.487	4,723,405	0	4,723,405
5 Brevard	27,502,891,297	0	27,502,891,297	5.581	147,353,891	0	147,353,891
6 Broward	136,471,261,280	0	136,471,261,280	5.091	666,984,184	0	666,984,184
7 Calhoun	443,486,212	0	443,486,212	5.424	2,309,250	0	2,309,250
8 Charlotte	12,813,652,544	0	12,813,652,544	5.164	63,522,914	0	63,522,914
9 Citrus	9,691,557,319	(2,282,011,180)	7,409,546,139	5.129	36,483,420	6,298,190	42,781,610
10 Clay	8,994,626,566	0	8,994,626,566	5.323	45,963,261	0	45,963,261
11 Collier	60,815,754,454	0	60,815,754,454	3.317	193,656,823	0	193,656,823
12 Columbia	2,540,915,774	0	2,540,915,774	5.151	12,564,727	0	12,564,727
13 Miami-Dade	205,595,276,179	0	205,595,276,179	5.338	1,053,568,881	0	1,053,568,881
14 DeSoto	1,442,104,862	0	1,442,104,862	5.272	7,298,666	0	7,298,666
15 Dixie	506,203,202	0	506,203,202	5.350	2,599,860	0	2,599,860
16 Duval	52,727,461,228	0	52,727,461,228	5.204	263,417,960	0	263,417,960
17 Escambia	14,984,014,979	0	14,984,014,979	5.510	79,259,446	0	79,259,446
18 Flagler	6,916,708,211	0	6,916,708,211	5.444	36,148,377	0	36,148,377
19 Franklin	1,829,138,293	0	1,829,138,293	3.135	5,504,975	0	5,504,975
20 Gadsden	1,390,824,761	0	1,390,824,761	5.184	6,921,634	0	6,921,634
21 Gilchrist	646,882,228	0	646,882,228	5.544	3,442,862	0	3,442,862
22 Glades	572,065,107	0	572,065,107	5.245	2,880,462	0	2,880,462
23 Gulf	1,406,159,594	0	1,406,159,594	4.827	6,516,031	0	6,516,031
24 Hamilton	767,234,365	0	767,234,365	5.668	4,174,737	0	4,174,737
25 Hardee	1,580,289,026	0	1,580,289,026	5.406	8,201,321	0	8,201,321
26 Hendry	1,755,516,647	0	1,755,516,647	5.245	8,839,377	0	8,839,377
27 Hernando	8,187,644,911	0	8,187,644,911	5.159	40,550,458	0	40,550,458
28 Highlands	4,895,101,655	0	4,895,101,655	5.200	24,436,347	0	24,436,347
29 Hillsborough	65,787,924,029	0	65,787,924,029	5.629	355,507,415	0	355,507,415
30 Holmes	460,575,011	0	460,575,011	5.425	2,398,675	0	2,398,675
31 Indian River	13,515,321,926	0	13,515,321,926	5.411	70,206,151	0	70,206,151
32 Jackson	1,567,418,544	0	1,567,418,544	5.409	8,139,040	0	8,139,040
33 Jefferson	594,878,902	0	594,878,902	5.417	3,093,561	0	3,093,561
34 Lafayette	259,154,446	0	259,154,446	5.265	1,309,870	0	1,309,870
35 Lake	16,368,351,124	0	16,368,351,124	5.072	79,699,466	0	79,699,466
36 Lee	57,050,935,603	0	57,050,935,603	5.257	287,920,098	0	287,920,098
37 Leon	14,476,171,065	0	14,476,171,065	5.378	74,738,734	0	74,738,734
38 Levy	1,770,653,447	0	1,770,653,447	5.025	8,541,632	0	8,541,632
39 Liberty	235,997,721	0	235,997,721	5.377	1,218,201	0	1,218,201
40 Madison	675,519,594	0	675,519,594	5.610	3,638,078	0	3,638,078
41 Manatee	24,948,183,527	0	24,948,183,527	5.312	127,223,761	0	127,223,761
42 Marion	15,466,357,820	0	15,466,357,820	5.384	79,940,036	0	79,940,036
43 Martin	17,939,446,382	0	17,939,446,382	4.622	79,599,476	0	79,599,476
44 Monroe	19,514,715,142	0	19,514,715,142	1.893	35,463,702	0	35,463,702
45 Nassau	6,682,031,294	0	6,682,031,294	5.342	34,267,595	0	34,267,595
46 Okaloosa	14,570,142,514	0	14,570,142,514	5.218	72,985,923	0	72,985,923
47 Okeechobee	1,554,002,480	0	1,554,002,480	5.650	8,428,909	0	8,428,909
48 Orange	86,371,425,332	0	86,371,425,332	5.209	431,912,404	0	431,912,404
49 Osceola	17,422,916,358	0	17,422,916,358	5.054	84,533,203	0	84,533,203
50 Palm Beach	133,036,112,620	0	133,036,112,620	5.257	671,396,010	0	671,396,010
51 Pasco	21,163,929,301	0	21,163,929,301	5.087	103,354,472	0	103,354,472
52 Pinellas	58,891,093,300	0	58,891,093,300	5.535	312,923,713	0	312,923,713
53 Polk	25,439,084,096	0	25,439,084,096	5.238	127,919,926	0	127,919,926
54 Putnam	3,571,679,991	0	3,571,679,991	5.272	18,076,701	0	18,076,701
55 St. Johns	18,311,173,953	0	18,311,173,953	5.427	95,399,751	0	95,399,751
56 St. Lucie	15,667,215,694	0	15,667,215,694	5.273	79,308,699	0	79,308,699
57 Santa Rosa	8,156,620,527	0	8,156,620,527	5.504	43,098,278	0	43,098,278
58 Sarasota	41,751,400,094	0	41,751,400,094	4.558	182,690,766	0	182,690,766
59 Seminole	26,201,756,304	0	26,201,756,304	5.289	133,037,846	0	133,037,846
60 Sumter	7,741,599,989	0	7,741,599,989	4.226	31,407,361	0	31,407,361
61 Suwannee	1,573,734,376	0	1,573,734,376	5.153	7,785,075	0	7,785,075
62 Taylor	1,285,128,060	0	1,285,128,060	5.196	6,410,424	0	6,410,424
63 Union	248,834,587	0	248,834,587	5.536	1,322,446	0	1,322,446
64 Volusia	26,524,504,827	0	26,524,504,827	5.368	136,688,200	0	136,688,200
65 Wakulla	1,210,215,927	0	1,210,215,927	5.438	6,317,908	0	6,317,908
66 Walton	11,248,408,398	0	11,248,408,398	2.863	30,916,026	0	30,916,026
67 Washington	934,499,895	0	934,499,895	5.457	4,895,583	0	4,895,583
68 Washington Special	0	0	0	0.000	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0
70 FAU - Palm Beach	0	0	0	0.000	0	0	0
71 FAU - St. Lucie	0	0	0	0.000	0	0	0
72 FSU Lab - Broward	0	0	0	0.000	0	0	0
73 FSU Lab - Leon	0	0	0	0.000	0	0	0
74 UF Lab	0	0	0	0.000	0	0	0
75 Virtual School	0	0	0	0.000	0	0	0

Total 1,373,702,945,899 (2,282,011,180) 1,371,420,934,719 5.295 6,712,192,488 6,298,190 6,718,490,678

2012-13 FEFP Final Calculation
 Millage Rates

District	2012-13		Total FEFP Millage
	Required Local Effort Mills	0.748 Discretionary Millage	
	-1-	-2-	-3-
1 Alachua	5.301	0.748	6.049
2 Baker	5.216	0.748	5.964
3 Bay	5.163	0.748	5.911
4 Bradford	5.487	0.748	6.235
5 Brevard	5.581	0.748	6.329
6 Broward	5.091	0.748	5.839
7 Calhoun	5.424	0.748	6.172
8 Charlotte	5.164	0.748	5.912
9 Citrus	5.129	0.748	5.877
10 Clay	5.323	0.748	6.071
11 Collier	3.317	0.748	4.065
12 Columbia	5.151	0.748	5.899
13 Miami-Dade	5.338	0.647	5.985
14 DeSoto	5.272	0.748	6.020
15 Dixie	5.350	0.748	6.098
16 Duval	5.204	0.748	5.952
17 Escambia	5.510	0.748	6.258
18 Flagler	5.444	0.748	6.192
19 Franklin	3.135	0.748	3.883
20 Gadsden	5.184	0.748	5.932
21 Gilchrist	5.544	0.748	6.292
22 Glades	5.245	0.748	5.993
23 Gulf	4.827	0.748	5.575
24 Hamilton	5.668	0.748	6.416
25 Hardee	5.406	0.748	6.154
26 Hendry	5.245	0.748	5.993
27 Hernando	5.159	0.748	5.907
28 Highlands	5.200	0.748	5.948
29 Hillsborough	5.629	0.748	6.377
30 Holmes	5.425	0.748	6.173
31 Indian River	5.411	0.748	6.159
32 Jackson	5.409	0.748	6.157
33 Jefferson	5.417	0.748	6.165
34 Lafayette	5.265	0.748	6.013
35 Lake	5.072	0.748	5.820
36 Lee	5.257	0.748	6.005
37 Leon	5.378	0.748	6.126
38 Levy	5.025	0.748	5.773
39 Liberty	5.377	0.748	6.125
40 Madison	5.610	0.748	6.358
41 Manatee	5.312	0.748	6.060
42 Marion	5.384	0.748	6.132
43 Martin	4.622	0.748	5.370
44 Monroe	1.893	0.748	2.641
45 Nassau	5.342	0.748	6.090
46 Okaloosa	5.218	0.748	5.966
47 Okeechobee	5.650	0.748	6.398
48 Orange	5.209	0.748	5.957
49 Osceola	5.054	0.748	5.802
50 Palm Beach	5.257	0.702	5.959
51 Pasco	5.087	0.748	5.835
52 Pinellas	5.535	0.748	6.283
53 Polk	5.238	0.748	5.986
54 Putnam	5.272	0.748	6.020
55 St. Johns	5.427	0.748	6.175
56 St. Lucie	5.273	0.748	6.021
57 Santa Rosa	5.504	0.748	6.252
58 Sarasota	4.558	0.748	5.306
59 Seminole	5.289	0.748	6.037
60 Sumter	4.226	0.748	4.974
61 Suwannee	5.153	0.748	5.901
62 Taylor	5.196	0.748	5.944
63 Union	5.536	0.748	6.284
64 Volusia	5.368	0.748	6.116
65 Wakulla	5.438	0.748	6.186
66 Walton	2.863	0.748	3.611
67 Washington	5.457	0.748	6.205
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
Total	5.295	0.748	6.293

2012-13 FEFP Final Calculation
 Local Effort Taxes

District	Revised School Taxable Value	Total Required Local Effort Taxes	0.748 Mills Discretionary Local Effort	Good Faith Discretionary 0.748 Mills Payments	Total 0.748 Mills Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,338,575,890	62,790,519	8,860,085		8,860,085	71,650,604
2 Baker	832,758,312	4,169,921	597,987		597,987	4,767,908
3 Bay	14,969,023,087	74,193,664	10,748,956		10,748,956	84,942,620
4 Bradford	896,703,716	4,723,405	643,905		643,905	5,367,310
5 Brevard	27,502,891,297	147,353,891	19,749,276		19,749,276	167,103,167
6 Broward	136,471,261,280	666,984,184	97,997,283		97,997,283	764,981,467
7 Calhoun	443,486,212	2,309,250	318,459		318,459	2,627,709
8 Charlotte	12,813,652,544	63,522,914	9,201,228		9,201,228	72,724,142
9 Citrus	7,409,546,139	42,781,610	5,320,647	918,512	6,239,159	49,020,769
10 Clay	8,994,626,566	45,963,261	6,458,861		6,458,861	52,422,122
11 Collier	60,815,754,454	193,656,823	43,670,577		43,670,577	237,327,400
12 Columbia	2,540,915,774	12,564,727	1,824,581		1,824,581	14,389,308
13 Miami-Dade	205,595,276,179	1,053,568,881	127,699,338		127,699,338	1,181,268,219
14 DeSoto	1,442,104,862	7,298,666	1,035,547		1,035,547	8,334,213
15 Dixie	506,203,202	2,599,860	363,494		363,494	2,963,354
16 Duval	52,727,461,228	263,417,960	37,862,535		37,862,535	301,280,495
17 Escambia	14,984,014,979	79,259,446	10,759,721		10,759,721	90,019,167
18 Flagler	6,916,708,211	36,148,377	4,966,750		4,966,750	41,115,127
19 Franklin	1,829,138,293	5,504,975	1,313,468		1,313,468	6,818,443
20 Gadsden	1,390,824,761	6,921,634	998,723		998,723	7,920,357
21 Gilchrist	646,882,228	3,442,862	464,513		464,513	3,907,375
22 Glades	572,065,107	2,880,462	410,789		410,789	3,291,251
23 Gulf	1,406,159,594	6,516,031	1,009,735		1,009,735	7,525,766
24 Hamilton	767,234,365	4,174,737	550,936		550,936	4,725,673
25 Hardee	1,580,289,026	8,201,321	1,134,774		1,134,774	9,336,095
26 Hendry	1,755,516,647	8,839,377	1,260,601		1,260,601	10,099,978
27 Hernando	8,187,644,911	40,550,458	5,879,384		5,879,384	46,429,842
28 Highlands	4,895,101,655	24,436,347	3,515,075		3,515,075	27,951,422
29 Hillsborough	65,787,924,029	355,507,415	47,240,992		47,240,992	402,748,407
30 Holmes	460,575,011	2,398,675	330,730		330,730	2,729,405
31 Indian River	13,515,321,926	70,206,151	9,705,082		9,705,082	79,911,233
32 Jackson	1,567,418,544	8,139,040	1,125,532		1,125,532	9,264,572
33 Jefferson	594,878,902	3,093,561	427,171		427,171	3,520,732
34 Lafayette	259,154,446	1,309,870	186,094		186,094	1,495,964
35 Lake	16,368,351,124	79,699,466	11,753,786		11,753,786	91,453,252
36 Lee	57,050,935,603	287,920,098	40,967,136		40,967,136	328,887,234
37 Leon	14,476,171,065	74,738,734	10,395,049		10,395,049	85,133,783
38 Levy	1,770,653,447	8,541,632	1,271,471		1,271,471	9,813,103
39 Liberty	235,997,721	1,218,201	169,465		169,465	1,387,666
40 Madison	675,519,594	3,638,078	485,077		485,077	4,123,155
41 Manatee	24,948,183,527	127,223,761	17,914,792		17,914,792	145,138,553
42 Marion	15,466,357,820	79,940,036	11,106,082		11,106,082	91,046,118
43 Martin	17,939,446,382	79,599,476	12,881,958		12,881,958	92,481,434
44 Monroe	19,514,715,142	35,463,702	14,013,127		14,013,127	49,476,829
45 Nassau	6,682,031,294	34,267,595	4,798,233		4,798,233	39,065,828
46 Okaloosa	14,570,142,514	72,985,923	10,462,528		10,462,528	83,448,451
47 Okeechobee	1,554,002,480	8,428,909	1,115,898		1,115,898	9,544,807
48 Orange	86,371,425,332	431,912,404	62,021,593		62,021,593	493,933,997
49 Osceola	17,422,916,358	84,533,203	12,511,048		12,511,048	97,044,251
50 Palm Beach	133,036,112,620	671,396,010	89,655,697		89,655,697	761,051,707
51 Pasco	21,163,929,301	103,354,472	15,197,394		15,197,394	118,551,866
52 Pinellas	58,891,093,300	312,923,713	42,288,516		42,288,516	355,212,229
53 Polk	25,439,084,096	127,919,926	18,267,298		18,267,298	146,187,224
54 Putnam	3,571,679,991	18,076,701	2,564,752		2,564,752	20,641,453
55 St. Johns	18,311,173,953	95,399,751	13,148,888		13,148,888	108,548,639
56 St. Lucie	15,667,215,694	79,308,699	11,250,314		11,250,314	90,559,013
57 Santa Rosa	8,156,620,527	43,098,278	5,857,106		5,857,106	48,955,384
58 Sarasota	41,751,400,094	182,690,766	29,980,845		29,980,845	212,671,611
59 Seminole	26,201,756,304	133,037,846	18,814,957		18,814,957	151,852,803
60 Sumter	7,741,599,989	31,407,361	5,559,088		5,559,088	36,966,449
61 Suwannee	1,573,734,376	7,785,075	1,130,067		1,130,067	8,915,142
62 Taylor	1,285,128,060	6,410,424	922,825		922,825	7,333,249
63 Union	248,834,587	1,322,446	178,683		178,683	1,501,129
64 Volusia	26,524,504,827	136,688,200	19,046,716		19,046,716	155,734,916
65 Wakulla	1,210,215,927	6,317,908	869,032		869,032	7,186,940
66 Walton	11,248,408,398	30,916,026	8,077,257		8,077,257	38,993,283
67 Washington	934,499,895	4,895,583	671,046		671,046	5,566,629
68 Washington Special	0	0	0		0	0
69 FAMU Lab School	0	0	0		0	0
70 FAU - Palm Beach	0	0	0		0	0
71 FAU - St. Lucie	0	0	0		0	0
72 FSU Lab - Broward	0	0	0		0	0
73 FSU Lab - Leon	0	0	0		0	0
74 UF Lab	0	0	0		0	0
75 Virtual School	0	0	0		0	0
Total	1,371,420,934,719	6,718,490,678	958,980,553	918,512	959,899,065	7,678,389,743