

FLORIDA EDUCATION FINANCE PROGRAM

2013-14

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, July 16, 2013

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	4
Unweighted FTE by Program	8
Weighted FTE Reported by Program	10
Funded Weighted FTE by Program	11
Additions to Funded Weighted FTE	12
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	13
Program Cost Factors	14
Declining Enrollment Supplement	15
Sparsity Supplement	16
State-Funded Discretionary Contribution	19
Compression Adjustment	20
Department of Juvenile Justice (DJJ) Supplemental Allocation	21
Safe Schools Allocation	22
ESE Guaranteed Allocation	23
Supplemental Academic Instruction Allocation	25
Instructional Materials Allocation	26
Student Transportation Allocation	28
Teachers Classroom Supply Assistance	29
Reading Allocation	30
Virtual Education Contribution	31
Teacher Salary Allocation	33
Class Size Reduction Allocation	34
Discretionary Lottery / School Recognition	38
Required Local Effort Taxes	39
Millage Rates	42
Local Effort Taxes	43

2013-14 FEFP Second Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2013-14 FEFP First Calculation

	2013-14 FEFP First Calculation	2013-14 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,696,270.71	2,696,270.71	0.00	0.00%
Weighted FTE	2,927,656.31	2,927,656.31	0.00	0.00%
School Taxable Value	1,392,329,408,449	1,421,431,895,940	29,102,487,491	2.09%
Required Local Effort Millage	5.295	5.183	(0.112)	-2.12%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	5.931	(0.112)	-1.85%
Base Student Allocation	3,752.30	3,752.30	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,994,882,997	10,994,882,997	0	0.00%
Declining Enrollment Supplement	3,717,933	3,717,933	0	0.00%
Sparsity Supplement	45,754,378	45,754,378	0	0.00%
State Funded Discretionary Contribution	17,357,236	17,757,798	400,562	2.31%
0.748 Mills Discretionary Compression	148,029,796	151,290,582	3,260,786	2.20%
DJJ Supplemental Allocation	5,851,548	5,851,548	0	0.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,987,428	947,987,428	0	0.00%
Supplemental Academic Instruction	639,296,226	639,296,226	0	0.00%
Instructional Materials	217,277,372	217,277,372	0	0.00%
Student Transportation	422,674,570	422,674,570	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	32,224,935	31,831,458	(393,477)	-1.22%
Teacher Salary Allocation	480,000,000	480,000,000	0	0.00%
TOTAL FEFP	14,194,797,188	14,198,065,059	3,267,871	0.02%
Less: Required Local Effort	6,841,187,244	6,842,042,805	855,561	0.01%
GROSS STATE FEFP	7,353,609,944	7,356,022,254	2,412,310	0.03%
Proration to Appropriation		(2,401,722)	(2,401,722)	0.00%
NET STATE FEFP	7,353,609,944	7,353,620,532	10,588	0.00%
			0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,974,766,164	2,974,766,164	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,349,041	3,109,349,041	0	0.00%
TOTAL STATE FUND	10,462,958,985	10,462,969,573	10,588	0.00%
LOCAL FUNDING				
Total Required Local Effort	6,841,187,244	6,842,042,805	855,561	0.01%
Total Discretionary Taxes from 0.748 Mills	973,487,264	993,722,225	20,234,961	2.08%
TOTAL LOCAL FUNDING	7,814,674,508	7,835,765,030	21,090,522	0.27%
TOTAL FUNDING	18,277,633,493	18,298,734,603	21,101,110	0.12%
Total Funds per UFTE	6,778.86	6,786.68	7.82	0.12%

2013-14 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2013-14 First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2013-14 Conference	2013-14 Second	Difference	Percentage Difference	2013-14 Conference	2013-14 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,074.05	27,074.05	0.00	0.00%	182,714,983	182,903,834	188,851	0.10%
2 Baker	4,728.77	4,728.77	0.00	0.00%	32,417,546	32,463,652	46,106	0.14%
3 Bay	25,831.34	25,831.34	0.00	0.00%	173,112,643	172,996,682	(115,961)	-0.07%
4 Bradford	3,080.24	3,080.24	0.00	0.00%	21,645,026	21,684,429	39,403	0.18%
5 Brevard	69,590.48	69,590.48	0.00	0.00%	480,234,884	480,718,144	483,260	0.10%
6 Broward	257,637.67	257,637.67	0.00	0.00%	1,743,224,893	1,746,730,966	3,506,073	0.20%
7 Calhoun	2,198.33	2,198.33	0.00	0.00%	15,657,581	15,702,078	44,497	0.28%
8 Charlotte	15,731.77	15,731.77	0.00	0.00%	108,371,320	108,490,449	119,129	0.11%
9 Citrus	14,644.20	14,644.20	0.00	0.00%	99,522,246	99,663,578	141,332	0.14%
10 Clay	34,541.83	34,541.83	0.00	0.00%	233,165,065	233,405,113	240,048	0.10%
11 Collier	43,451.81	43,451.81	0.00	0.00%	329,023,668	329,094,466	70,798	0.02%
12 Columbia	9,837.22	9,837.22	0.00	0.00%	67,017,754	67,111,069	93,315	0.14%
13 Dade	348,787.02	348,787.02	0.00	0.00%	2,374,726,289	2,377,881,939	3,155,650	0.13%
14 DeSoto	4,769.51	4,769.51	0.00	0.00%	32,496,303	32,542,579	46,276	0.14%
15 Dixie	2,023.68	2,023.68	0.00	0.00%	14,150,254	14,182,839	32,585	0.23%
16 Duval	126,894.10	126,894.10	0.00	0.00%	859,535,858	860,421,568	885,710	0.10%
17 Escambia	40,138.79	40,138.79	0.00	0.00%	264,530,211	264,809,782	279,571	0.11%
18 Flagler	12,765.16	12,765.16	0.00	0.00%	85,489,731	85,516,251	26,520	0.03%
19 Franklin	1,081.27	1,081.27	0.00	0.00%	8,197,869	8,215,677	17,808	0.22%
20 Gadsden	5,423.17	5,423.17	0.00	0.00%	37,216,240	37,291,016	74,776	0.20%
21 Gilchrist	2,445.02	2,445.02	0.00	0.00%	18,310,385	18,359,060	48,675	0.27%
22 Glades	1,465.81	1,465.81	0.00	0.00%	10,565,456	10,592,372	26,916	0.25%
23 Gulf	1,839.07	1,839.07	0.00	0.00%	12,962,953	12,995,956	33,003	0.25%
24 Hamilton	1,532.56	1,532.56	0.00	0.00%	10,908,423	10,936,343	27,920	0.26%
25 Hardee	5,155.79	5,155.79	0.00	0.00%	33,887,703	33,935,078	47,375	0.14%
26 Hendry	6,762.37	6,762.37	0.00	0.00%	45,905,519	45,987,827	82,308	0.18%
27 Hernando	21,962.65	21,962.65	0.00	0.00%	144,574,223	144,726,275	152,052	0.11%
28 Highlands	11,908.23	11,908.23	0.00	0.00%	78,659,163	78,790,894	131,731	0.17%
29 Hillsborough	197,150.05	197,150.05	0.00	0.00%	1,334,444,414	1,335,820,243	1,375,829	0.10%
30 Holmes	3,144.55	3,144.55	0.00	0.00%	21,956,588	22,020,491	63,903	0.29%
31 Indian River	17,828.02	17,828.02	0.00	0.00%	121,842,168	121,655,684	(186,484)	-0.15%
32 Jackson	6,455.16	6,455.16	0.00	0.00%	45,292,336	45,393,775	101,439	0.22%
33 Jefferson	966.87	966.87	0.00	0.00%	7,325,156	7,343,534	18,378	0.25%
34 Lafayette	1,154.32	1,154.32	0.00	0.00%	7,872,589	7,895,458	22,869	0.29%
35 Lake	40,461.54	40,461.54	0.00	0.00%	263,027,558	263,310,412	282,854	0.11%
36 Lee	86,260.58	86,260.58	0.00	0.00%	608,745,749	608,086,287	(659,462)	-0.11%
37 Leon	33,180.97	33,180.97	0.00	0.00%	222,523,048	222,754,513	231,465	0.10%
38 Levy	5,501.75	5,501.75	0.00	0.00%	39,312,798	39,405,631	92,833	0.24%
39 Liberty	1,405.17	1,405.17	0.00	0.00%	10,228,254	10,255,023	26,769	0.26%
40 Madison	2,559.75	2,559.75	0.00	0.00%	17,564,862	17,601,194	36,332	0.21%
41 Manatee	45,633.74	45,633.74	0.00	0.00%	310,903,133	311,240,642	337,509	0.11%
42 Marion	41,070.70	41,070.70	0.00	0.00%	271,696,642	271,982,830	286,188	0.11%
43 Martin	18,423.78	18,423.78	0.00	0.00%	132,749,405	132,758,176	8,771	0.01%
44 Monroe	8,046.95	8,046.95	0.00	0.00%	66,810,522	66,777,726	(32,796)	-0.05%
45 Nassau	11,030.44	11,030.44	0.00	0.00%	75,164,190	75,267,637	103,447	0.14%
46 Okaloosa	29,596.52	29,596.52	0.00	0.00%	201,257,147	201,463,999	206,852	0.10%
47 Okeechobee	6,404.52	6,404.52	0.00	0.00%	43,059,687	43,116,004	56,317	0.13%
48 Orange	184,164.71	184,164.71	0.00	0.00%	1,239,102,167	1,240,393,932	1,291,765	0.10%
49 Osceola	57,387.53	57,387.53	0.00	0.00%	375,422,078	375,822,362	400,284	0.11%
50 Palm Beach	178,481.41	178,481.41	0.00	0.00%	1,253,819,525	1,255,511,767	1,692,242	0.13%
51 Pasco	65,769.43	65,769.43	0.00	0.00%	451,538,747	451,993,291	454,544	0.10%
52 Pinellas	102,130.48	102,130.48	0.00	0.00%	686,670,190	687,650,443	980,253	0.14%
53 Polk	95,333.24	95,333.24	0.00	0.00%	633,154,465	633,820,380	665,915	0.11%
54 Putnam	10,628.41	10,628.41	0.00	0.00%	71,684,345	71,810,137	125,792	0.18%
55 St. Johns	32,649.31	32,649.31	0.00	0.00%	216,963,438	217,179,957	216,519	0.10%
56 St. Lucie	38,686.40	38,686.40	0.00	0.00%	258,717,820	258,987,099	269,279	0.10%
57 Santa Rosa	25,097.86	25,097.86	0.00	0.00%	164,124,100	164,296,832	172,732	0.11%
58 Sarasota	41,011.15	41,011.15	0.00	0.00%	298,770,481	299,719,930	949,449	0.32%
59 Seminole	63,520.92	63,520.92	0.00	0.00%	419,653,612	420,093,225	439,613	0.10%
60 Sumter	7,960.23	7,960.23	0.00	0.00%	54,035,482	54,125,561	90,079	0.17%
61 Suwannee	5,747.26	5,747.26	0.00	0.00%	36,740,021	36,816,993	76,972	0.21%
62 Taylor	2,639.48	2,639.48	0.00	0.00%	17,922,459	17,959,585	37,126	0.21%
63 Union	2,160.57	2,160.57	0.00	0.00%	15,050,549	15,083,980	33,431	0.22%
64 Volusia	59,941.54	59,941.54	0.00	0.00%	396,358,853	396,778,020	419,167	0.11%
65 Wakulla	4,907.50	4,907.50	0.00	0.00%	32,932,269	32,979,086	46,817	0.14%
66 Walton	7,780.06	7,780.06	0.00	0.00%	55,327,588	55,654,916	327,328	0.59%
67 Washington	3,379.11	3,379.11	0.00	0.00%	22,989,212	23,047,720	58,508	0.25%
68 Washington Special	105.50	105.50	0.00	0.00%	1,190,141	1,189,940	(201)	-0.02%
69 FAMU Lab School	506.54	506.54	0.00	0.00%	3,639,312	3,649,640	10,328	0.28%
70 FAU - Palm Beach	969.97	969.97	0.00	0.00%	6,429,102	6,438,931	9,829	0.15%
71 FAU - St. Lucie	1,396.80	1,396.80	0.00	0.00%	9,207,461	9,217,239	9,778	0.11%
72 FSU Lab - Broward	685.59	685.59	0.00	0.00%	4,756,438	4,765,740	9,302	0.20%
73 FSU Lab - Leon	1,697.99	1,697.99	0.00	0.00%	11,030,800	11,059,955	29,155	0.26%
74 UF Lab School	1,127.73	1,127.73	0.00	0.00%	7,919,091	7,941,398	22,307	0.28%
75 Virtual School	40,826.70	40,826.70	0.00	0.00%	212,483,312	212,447,369	(35,943)	-0.02%
TOTAL	2,696,270.71	2,696,270.71	0.00	0.00%	18,277,633,493	18,298,734,603	21,101,110	0.12%

2013-14 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2013-14 First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2013-14 Conference	2013-14 Second	Difference	Percentage Difference	2013-14 Conference	2013-14 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	182,714,983	182,903,834	188,851	0.10%	6,748.71	6,755.69	6.98	0.10%
2 Baker	32,417,546	32,463,652	46,106	0.14%	6,855.39	6,865.14	9.75	0.14%
3 Bay	173,112,643	172,996,682	(115,961)	-0.07%	6,701.65	6,697.16	(4.49)	-0.07%
4 Bradford	21,645,026	21,684,429	39,403	0.18%	7,027.06	7,039.85	12.79	0.18%
5 Brevard	480,234,884	480,718,144	483,260	0.10%	6,900.87	6,907.81	6.94	0.10%
6 Broward	1,743,224,893	1,746,730,966	3,506,073	0.20%	6,766.19	6,779.80	13.61	0.20%
7 Calhoun	15,657,581	15,702,078	44,497	0.28%	7,122.49	7,142.73	20.24	0.28%
8 Charlotte	108,371,320	108,490,449	119,129	0.11%	6,888.69	6,896.26	7.57	0.11%
9 Citrus	99,522,246	99,663,578	141,332	0.14%	6,796.02	6,805.67	9.65	0.14%
10 Clay	233,165,065	233,405,113	240,048	0.10%	6,750.22	6,757.17	6.95	0.10%
11 Collier	329,023,668	329,094,466	70,798	0.02%	7,572.15	7,573.78	1.63	0.02%
12 Columbia	67,017,754	67,111,069	93,315	0.14%	6,812.67	6,822.16	9.49	0.14%
13 Dade	2,374,726,289	2,377,881,939	3,155,650	0.13%	6,808.53	6,817.58	9.05	0.13%
14 DeSoto	32,496,303	32,542,579	46,276	0.14%	6,813.34	6,823.04	9.70	0.14%
15 Dixie	14,150,254	14,182,839	32,585	0.23%	6,992.34	7,008.44	16.10	0.23%
16 Duval	859,535,858	860,421,568	885,710	0.10%	6,773.65	6,780.63	6.98	0.10%
17 Escambia	264,530,211	264,809,782	279,571	0.11%	6,590.39	6,597.35	6.96	0.11%
18 Flagler	85,489,731	85,516,251	26,520	0.03%	6,697.11	6,699.19	2.08	0.03%
19 Franklin	8,197,869	8,215,677	17,808	0.22%	7,581.70	7,598.17	16.47	0.22%
20 Gadsden	37,216,240	37,291,016	74,776	0.20%	6,862.45	6,876.24	13.79	0.20%
21 Gilchrist	18,310,385	18,359,060	48,675	0.27%	7,488.85	7,508.76	19.91	0.27%
22 Glades	10,565,456	10,592,372	26,916	0.25%	7,207.93	7,226.29	18.36	0.25%
23 Gulf	12,962,953	12,995,956	33,003	0.25%	7,048.65	7,066.59	17.94	0.25%
24 Hamilton	10,908,423	10,936,343	27,920	0.26%	7,117.78	7,136.00	18.22	0.26%
25 Hardee	33,887,703	33,935,078	47,375	0.14%	6,572.75	6,581.94	9.19	0.14%
26 Hendry	45,905,519	45,987,827	82,308	0.18%	6,788.38	6,800.55	12.17	0.18%
27 Hernando	144,574,223	144,726,275	152,052	0.11%	6,582.73	6,589.65	6.92	0.11%
28 Highlands	78,659,163	78,790,894	131,731	0.17%	6,605.45	6,616.51	11.06	0.17%
29 Hillsborough	1,334,444,414	1,335,820,243	1,375,829	0.10%	6,768.67	6,775.65	6.98	0.10%
30 Holmes	21,956,588	22,020,491	63,903	0.29%	6,982.43	7,002.75	20.32	0.29%
31 Indian River	121,842,168	121,655,684	(186,484)	-0.15%	6,834.31	6,823.85	(10.46)	-0.15%
32 Jackson	45,292,336	45,393,775	101,439	0.22%	7,016.45	7,032.17	15.72	0.22%
33 Jefferson	7,325,156	7,343,534	18,378	0.25%	7,576.15	7,595.16	19.01	0.25%
34 Lafayette	7,872,589	7,895,458	22,869	0.29%	6,820.11	6,839.92	19.81	0.29%
35 Lake	263,027,558	263,310,412	282,854	0.11%	6,500.68	6,507.67	6.99	0.11%
36 Lee	608,745,749	608,086,287	(659,462)	-0.11%	7,057.06	7,049.41	(7.65)	-0.11%
37 Leon	222,523,048	222,754,513	231,465	0.10%	6,706.35	6,713.32	6.97	0.10%
38 Levy	39,312,798	39,405,631	92,833	0.24%	7,145.51	7,162.38	16.87	0.24%
39 Liberty	10,228,254	10,255,023	26,769	0.26%	7,279.02	7,298.07	19.05	0.26%
40 Madison	17,564,862	17,601,194	36,332	0.21%	6,861.94	6,876.14	14.20	0.21%
41 Manatee	310,903,133	311,240,642	337,509	0.11%	6,813.01	6,820.41	7.40	0.11%
42 Marion	271,696,642	271,982,830	286,188	0.11%	6,615.34	6,622.31	6.97	0.11%
43 Martin	132,749,405	132,758,176	8,771	0.01%	7,205.33	7,205.81	0.48	0.01%
44 Monroe	66,810,522	66,777,726	(32,796)	-0.05%	8,302.59	8,298.51	(4.08)	-0.05%
45 Nassau	75,164,190	75,267,637	103,447	0.14%	6,814.25	6,823.63	9.38	0.14%
46 Okaloosa	201,257,147	201,463,999	206,852	0.10%	6,800.03	6,807.02	6.99	0.10%
47 Okeechobee	43,059,687	43,116,004	56,317	0.13%	6,723.33	6,732.12	8.79	0.13%
48 Orange	1,239,102,167	1,240,393,932	1,291,765	0.10%	6,728.23	6,735.24	7.01	0.10%
49 Osceola	375,422,078	375,822,362	400,284	0.11%	6,541.88	6,548.85	6.97	0.11%
50 Palm Beach	1,253,819,525	1,255,511,767	1,692,242	0.13%	7,024.93	7,034.41	9.48	0.13%
51 Pasco	451,538,747	451,993,291	454,544	0.10%	6,865.48	6,872.39	6.91	0.10%
52 Pinellas	686,670,190	687,650,443	980,253	0.14%	6,723.46	6,733.06	9.60	0.14%
53 Polk	633,154,465	633,820,380	665,915	0.11%	6,641.49	6,648.47	6.98	0.11%
54 Putnam	71,684,345	71,810,137	125,792	0.18%	6,744.60	6,756.43	11.83	0.18%
55 St. Johns	216,963,438	217,179,957	216,519	0.10%	6,645.27	6,651.90	6.63	0.10%
56 St. Lucie	258,717,820	258,987,099	269,279	0.10%	6,687.57	6,694.53	6.96	0.10%
57 Santa Rosa	164,124,100	164,296,832	172,732	0.11%	6,539.37	6,546.25	6.88	0.11%
58 Sarasota	298,770,481	299,719,930	949,449	0.32%	7,285.10	7,308.25	23.15	0.32%
59 Seminole	419,653,612	420,093,225	439,613	0.10%	6,606.54	6,613.46	6.92	0.10%
60 Sumter	54,035,482	54,125,561	90,079	0.17%	6,788.18	6,799.50	11.32	0.17%
61 Suwannee	36,740,021	36,816,993	76,972	0.21%	6,392.62	6,406.01	13.39	0.21%
62 Taylor	17,922,459	17,959,585	37,126	0.21%	6,790.15	6,804.21	14.06	0.21%
63 Union	15,050,549	15,083,980	33,431	0.22%	6,966.01	6,981.48	15.47	0.22%
64 Volusia	396,358,853	396,778,020	419,167	0.11%	6,612.42	6,619.42	7.00	0.11%
65 Wakulla	32,932,269	32,979,086	46,817	0.14%	6,710.60	6,720.14	9.54	0.14%
66 Walton	55,327,588	55,654,916	327,328	0.59%	7,111.46	7,153.53	42.07	0.59%
67 Washington	22,989,212	23,047,720	58,508	0.25%	6,803.33	6,820.65	17.32	0.25%
68 Washington Special	1,190,141	1,189,940	(201)	-0.02%	11,280.96	11,279.05	(1.91)	-0.02%
69 FAMU Lab School	3,639,312	3,649,640	10,328	0.28%	7,184.65	7,205.04	20.39	0.28%
70 FAU - Palm Beach	6,429,102	6,438,931	9,829	0.15%	6,628.15	6,638.28	10.13	0.15%
71 FAU - St. Lucie	9,207,461	9,217,239	9,778	0.11%	6,591.82	6,598.83	7.01	0.11%
72 FSU Lab - Broward	4,756,438	4,765,740	9,302	0.20%	6,937.73	6,951.30	13.57	0.20%
73 FSU Lab - Leon	11,030,800	11,059,955	29,155	0.26%	6,496.39	6,513.56	17.17	0.26%
74 UF Lab School	7,919,091	7,941,398	22,307	0.28%	7,022.15	7,041.93	19.78	0.28%
75 Virtual School	212,483,312	212,447,369	(35,943)	-0.02%	5,204.52	5,203.64	(0.88)	-0.02%
TOTAL	18,277,633,493	18,298,734,603	21,101,110	0.12%	6,778.86	6,786.68	7.82	0.12%

2013-14 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2013-14	2013-14	\$3,752.30	District	Declining	State-Funded	0.748		
	Unweighted FTE	Funded FTE ¹	Times Funded Weighted FTE	Cost Differential	Enrollment Supplement	Discretionary Contribution	Mills Compression		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,074.05	29,407.26	110,344,862	0.9805	108,193,137	0	0	0	1,510,732
2 Baker	4,728.77	5,006.60	18,786,265	0.9772	18,357,938	58,379	711,887	0	1,219,834
3 Bay	25,831.34	28,942.38	108,600,492	0.9591	104,158,732	26,361	0	0	0
4 Bradford	3,080.24	3,275.45	12,290,471	0.9726	11,953,712	7,023	981,432	0	544,525
5 Brevard	69,590.48	76,295.12	286,282,179	1.0088	288,801,462	204,768	0	0	6,176,155
6 Broward	257,637.67	280,213.62	1,051,445,566	1.0235	1,076,154,537	0	0	0	0
7 Calhoun	2,198.33	2,378.47	8,924,733	0.9256	8,260,733	0	1,592,308	0	535,865
8 Charlotte	15,731.77	16,850.82	63,229,332	0.9887	62,514,841	162,501	0	0	0
9 Citrus	14,644.20	15,796.87	59,274,595	0.9515	56,399,777	231,062	406,395	0	0
10 Clay	34,541.83	37,696.21	141,447,489	0.9935	140,528,080	345,796	0	0	6,702,842
11 Collier	43,451.81	47,286.38	177,432,684	1.0221	181,353,946	0	0	0	0
12 Columbia	9,837.22	10,457.59	39,240,015	0.9640	37,827,374	0	1,343,012	0	1,949,835
13 Miami-Dade	348,787.02	378,860.88	1,421,599,680	1.0123	1,439,085,356	0	0	0	0
14 DeSoto	4,769.51	5,058.47	18,980,897	0.9758	18,521,559	6,533	704,019	0	810,864
15 Dixie	2,023.68	2,191.40	8,222,790	0.9386	7,717,911	4,702	1,004,000	0	416,210
16 Duval	126,894.10	138,006.36	517,841,265	1.0123	524,210,713	0	0	0	11,463,613
17 Escambia	40,138.79	43,644.28	163,766,432	0.9635	157,788,957	0	0	0	4,593,082
18 Flagler	12,765.16	13,549.53	50,841,901	0.9604	48,828,562	0	1,265,603	0	0
19 Franklin	1,081.27	1,163.49	4,365,764	0.9337	4,076,314	54,659	0	0	0
20 Gadsden	5,423.17	5,762.21	21,621,541	0.9486	20,510,194	105,642	2,004,371	0	1,025,305
21 Gilchrist	2,445.02	2,711.15	10,173,048	0.9580	9,745,780	16,143	1,722,535	0	481,620
22 Glades	1,465.81	1,574.17	5,906,758	0.9730	5,747,276	25,895	904,224	0	149,645
23 Gulf	1,839.07	2,008.67	7,537,132	0.9365	7,058,524	24,279	1,106,300	0	0
24 Hamilton	1,532.56	1,678.74	6,299,136	0.9328	5,875,834	35,075	938,123	0	19,632
25 Hardee	5,155.79	5,475.26	20,544,818	0.9679	19,885,329	0	614,347	0	873,649
26 Hendry	6,762.37	7,187.09	26,968,118	0.9781	26,377,516	52,783	1,901,079	0	1,331,984
27 Hernando	21,962.65	23,567.28	88,431,505	0.9750	86,220,717	0	0	0	2,729,957
28 Highlands	11,908.23	12,716.34	47,715,523	0.9513	45,391,777	44,992	2,608,121	0	1,134,378
29 Hillsborough	197,150.05	213,987.59	802,945,634	1.0122	812,741,571	177,407	0	0	25,872,001
30 Holmes	3,144.55	3,324.56	12,474,746	0.9301	11,602,761	30,745	2,274,415	0	876,669
31 Indian River	17,828.02	19,429.70	72,906,063	0.9941	72,475,917	0	0	0	0
32 Jackson	6,455.16	7,046.76	26,441,558	0.9385	24,815,402	102,592	3,067,276	0	1,346,353
33 Jefferson	966.87	1,022.94	3,838,378	0.9334	3,582,742	13,104	651,279	0	0
34 Lafayette	1,154.32	1,224.15	4,593,378	0.9273	4,259,439	10,873	800,674	0	259,364
35 Lake	40,461.54	43,416.23	162,910,720	0.9757	158,951,990	49,443	0	0	3,748,357
36 Lee	86,260.58	93,408.54	350,496,865	1.0198	357,436,703	0	0	0	0
37 Leon	33,180.97	36,306.98	136,234,681	0.9529	129,818,028	0	0	0	2,358,835
38 Levy	5,501.75	5,988.24	22,469,673	0.9534	21,422,586	37,543	2,961,418	0	888,533
39 Liberty	1,405.17	1,570.89	5,894,451	0.9355	5,514,259	20,515	925,308	0	382,347
40 Madison	2,559.75	2,709.44	10,166,632	0.9221	9,374,651	19,747	1,001,844	0	500,431
41 Manatee	45,633.74	49,307.07	185,014,919	1.0143	187,660,632	0	0	0	0
42 Marion	41,070.70	43,953.01	164,924,879	0.9670	159,482,358	251,808	0	0	4,737,095
43 Martin	18,423.78	20,442.63	76,706,881	1.0006	76,752,905	0	0	0	0
44 Monroe	8,046.95	8,674.39	32,548,914	1.0271	33,430,990	0	0	0	0
45 Nassau	11,030.44	11,720.19	43,977,669	0.9903	43,551,086	0	2,200,407	0	0
46 Okaloosa	29,596.52	32,512.87	121,998,042	0.9818	119,777,678	0	0	0	741,097
47 Okeechobee	6,404.52	6,790.26	25,479,093	0.9692	24,694,337	97,964	635,009	0	1,338,673
48 Orange	184,164.71	203,722.49	764,427,899	1.0034	767,026,954	0	0	0	6,716,487
49 Osceola	57,387.53	62,305.92	233,790,504	0.9858	230,470,679	0	0	0	8,942,699
50 Palm Beach	178,481.41	195,732.51	734,447,097	1.0326	758,390,072	0	0	0	0
51 Pasco	65,769.43	72,058.48	270,385,035	0.9905	267,816,377	0	0	0	9,973,934
52 Pinellas	102,130.48	110,421.38	414,334,144	0.9989	413,878,376	120,081	0	0	0
53 Polk	95,333.24	102,545.27	384,780,617	0.9875	379,970,859	0	0	0	17,683,363
54 Putnam	10,628.41	11,291.74	42,369,996	0.9633	40,815,017	21,141	2,789,373	0	1,550,047
55 St. Johns	32,649.31	35,511.16	133,248,526	0.9850	131,249,798	0	0	0	0
56 St. Lucie	38,686.40	41,268.91	154,853,331	0.9918	153,583,534	33,223	0	0	3,099,168
57 Santa Rosa	25,097.86	27,102.78	101,697,761	0.9537	96,989,155	101,794	0	0	3,731,550
58 Sarasota	41,011.15	45,094.47	169,207,980	1.0010	169,377,188	0	0	0	0
59 Seminole	63,520.92	68,649.30	257,592,768	0.9955	256,433,601	291,022	0	0	5,171,238
60 Sumter	7,960.23	8,476.99	31,808,210	0.9667	30,748,997	0	0	0	0
61 Suwannee	5,747.26	6,066.70	22,764,078	0.9433	21,473,355	38,662	1,976,674	0	1,062,956
62 Taylor	2,639.48	2,811.74	10,550,492	0.9361	9,876,316	77,301	1,007,242	0	97,344
63 Union	2,160.57	2,300.11	8,630,703	0.9639	8,319,135	16,589	997,585	0	652,427
64 Volusia	59,941.54	65,231.65	244,768,720	0.9683	237,009,552	691,682	0	0	3,595,294
65 Wakulla	4,907.50	5,256.07	19,722,351	0.9457	18,651,427	66,886	679,115	0	1,049,567
66 Walton	7,780.06	8,226.25	30,867,358	0.9773	30,166,669	0	0	0	0
67 Washington	3,379.11	3,610.43	13,547,416	0.9311	12,613,999	5,269	1,892,550	0	644,025
68 Washington Special	105.50	106.60	399,995	0.9311	372,435	27,870	0	0	0
69 FAMU Lab School	506.54	529.53	1,986,955	0.9529	1,893,369	0	369,790	159,089	36,010
70 FAU - Palm Beach	969.97	1,002.67	3,762,319	1.0326	3,884,971	0	0	541,117	0
71 FAU - St. Lucie	1,396.80	1,527.94	5,733,289	0.9918	5,686,276	4,106	0	426,094	111,898
72 FSU Lab - Broward	685.59	740.56	2,778,803	1.0235	2,844,105	630	0	271,425	0
73 FSU Lab - Leon	1,697.99	1,783.99	6,694,066	0.9529	6,378,775	3,343	932,097	533,288	120,710
74 UF Lab School	1,127.73	1,186.43	4,451,841	0.9805	4,365,030	0	784,566	371,429	62,927
75 Virtual School	40,826.70	41,495.71	155,704,353	1.0000	155,704,353	0	15,455,356	269,456	0

Total 2,696,270.71 2,927,656.31 10,985,444,774 10,994,882,997 3,717,933 45,754,378 17,757,798 151,290,582

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2013-14 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	812,183	10,807,040	7,558,718	1,309,368	115,623	2,218,556	5,327,363	461,729
2 Baker	116,568	1,057,149	1,840,562	317,657	0	379,136	1,326,237	80,646
3 Bay	689,686	7,883,952	7,332,371	1,264,832	108,584	2,078,020	4,116,877	440,536
4 Bradford	125,626	1,220,260	987,920	246,960	0	245,330	709,699	52,531
5 Brevard	1,700,867	26,768,095	18,677,119	3,303,145	110,734	5,695,671	11,003,110	1,186,817
6 Broward	6,135,390	85,327,019	53,067,950	11,994,913	471,178	20,342,291	29,485,969	4,393,831
7 Calhoun	85,432	788,848	492,421	206,192	0	183,576	443,498	37,491
8 Charlotte	410,868	5,975,369	3,565,851	805,115	0	1,298,378	3,313,059	268,294
9 Citrus	358,300	6,551,629	3,324,411	737,610	94,274	1,167,279	3,627,831	249,747
10 Clay	608,358	11,174,545	9,553,247	1,666,321	0	2,776,254	6,588,554	589,087
11 Collier	756,471	19,581,838	8,576,297	2,117,007	134,035	3,539,931	6,833,618	741,040
12 Columbia	281,650	3,896,342	3,861,145	532,585	0	818,369	1,970,367	167,767
13 Miami-Dade	9,859,256	126,355,688	117,206,208	16,001,389	376,308	27,498,648	24,736,229	5,948,320
14 DeSoto	150,241	2,019,998	1,599,500	319,464	26,750	384,364	786,370	81,341
15 Dixie	104,207	535,179	455,085	200,200	0	169,971	576,056	34,512
16 Duval	3,328,352	44,367,275	29,111,016	5,901,881	298,363	10,142,827	17,840,590	2,164,091
17 Escambia	1,198,107	13,850,153	9,303,778	1,856,868	175,151	3,158,167	9,940,475	684,539
18 Flagler	281,539	5,412,191	2,767,251	654,030	0	1,035,014	3,656,724	217,701
19 Franklin	89,008	490,175	295,654	159,999	0	89,433	363,555	18,440
20 Gadsden	173,251	1,761,099	1,208,999	341,417	0	430,025	1,607,661	92,488
21 Gilchrist	96,288	962,826	566,902	222,586	0	210,069	513,768	41,698
22 Glades	89,784	528,819	299,595	178,445	0	116,365	195,754	24,998
23 Gulf	89,746	207,483	383,645	192,921	0	149,152	377,312	31,364
24 Hamilton	94,556	462,758	347,108	179,865	0	122,197	304,239	26,137
25 Hardee	146,703	1,811,284	1,156,216	334,519	0	408,502	1,029,054	87,928
26 Hendry	194,740	2,314,397	1,522,686	406,187	0	531,543	1,359,601	115,328
27 Hernando	524,341	8,720,489	5,177,648	1,066,810	0	1,735,784	4,178,556	374,558
28 Highlands	317,239	3,865,670	2,482,653	616,090	0	953,081	2,451,743	203,087
29 Hillsborough	3,466,643	73,653,607	39,111,307	9,087,038	527,031	15,283,106	34,439,662	3,362,257
30 Holmes	102,954	1,034,329	698,809	243,085	0	253,677	660,567	53,628
31 Indian River	425,217	5,011,309	3,553,356	915,078	0	1,447,510	3,751,011	304,045
32 Jackson	177,697	2,275,435	1,383,317	388,943	22,883	521,207	1,628,072	110,088
33 Jefferson	85,914	567,104	297,351	154,551	0	76,400	283,509	16,489
34 Lafayette	75,213	263,894	210,024	162,021	0	91,271	175,466	19,686
35 Lake	828,540	12,387,365	9,554,540	1,869,707	0	3,202,880	7,508,516	690,043
36 Lee	1,732,320	37,338,681	18,196,709	4,060,825	175,322	7,224,388	20,291,100	1,471,114
37 Leon	1,035,166	16,410,791	9,182,104	1,548,091	131,554	2,646,099	5,062,582	565,878
38 Levy	182,542	1,980,276	1,274,962	351,489	0	436,683	1,495,627	93,829
39 Liberty	75,463	507,785	297,684	175,873	188,904	112,723	272,294	23,964
40 Madison	113,150	1,212,365	711,574	218,489	145,475	204,964	557,578	43,655
41 Manatee	1,179,714	18,714,053	9,217,207	2,186,628	182,171	3,790,999	6,839,276	778,252
42 Marion	892,253	14,947,445	12,602,317	1,875,562	122,405	3,262,268	9,988,369	700,432
43 Martin	410,515	6,619,601	3,706,983	962,293	32,267	1,611,741	3,899,913	314,205
44 Monroe	309,205	2,963,113	1,776,427	484,052	5,828	661,058	1,074,327	137,235
45 Nassau	229,994	2,898,506	2,514,159	595,770	0	882,464	2,692,816	188,117
46 Okaloosa	597,470	10,848,702	8,432,680	1,437,253	283,467	2,382,905	5,776,937	504,748
47 Okeechobee	193,693	2,740,260	1,624,966	387,606	172,988	516,026	1,647,562	109,225
48 Orange	4,543,789	50,307,896	39,557,734	8,582,384	244,711	15,080,788	26,444,133	3,140,801
49 Osceola	1,078,332	15,168,079	12,453,229	2,659,218	75,983	4,930,941	10,114,430	978,704
50 Palm Beach	4,121,394	64,753,322	34,389,540	8,487,039	201,768	14,332,349	24,267,829	3,043,876
51 Pasco	1,388,685	26,909,547	17,875,626	3,071,486	123,128	5,175,039	15,076,866	1,121,652
52 Pinellas	2,953,289	41,955,889	20,667,930	4,683,897	448,879	8,226,225	13,108,840	1,741,764
53 Polk	1,953,024	33,227,557	22,542,064	4,309,584	205,827	7,564,330	20,702,177	1,625,842
54 Putnam	349,792	3,328,525	2,785,180	565,566	0	842,069	2,438,747	181,260
55 St. Johns	583,116	9,651,968	6,370,592	1,563,896	189,393	2,679,658	7,851,024	556,811
56 St. Lucie	845,988	15,453,970	9,294,401	1,810,443	86,180	3,084,657	9,364,836	659,770
57 Santa Rosa	388,593	8,229,213	7,646,439	1,185,685	26,084	2,133,623	5,315,841	428,027
58 Sarasota	1,129,308	20,968,741	8,348,718	1,984,793	0	3,274,376	6,265,085	699,417
59 Seminole	1,175,071	18,223,087	15,302,028	2,945,828	0	4,942,436	10,844,516	1,083,305
60 Sumter	181,129	2,824,076	1,576,717	454,445	0	672,233	1,108,444	135,756
61 Suwannee	159,655	446,622	1,251,570	352,049	0	449,909	1,396,672	98,016
62 Taylor	110,301	934,543	615,936	224,027	0	214,707	595,096	45,015
63 Union	89,479	532,382	496,869	206,837	22,684	170,499	517,524	36,847
64 Volusia	1,589,437	22,068,792	16,076,784	2,731,402	193,815	4,835,008	10,024,622	1,022,261
65 Wakulla	143,030	1,496,384	960,936	320,897	0	389,720	1,853,496	83,694
66 Walton	207,423	2,116,819	1,331,936	448,017	42,270	643,685	1,861,667	132,684
67 Washington	108,506	703,343	879,520	254,249	0	277,025	813,672	57,628
68 Washington Special	785	452,445	99,088	119,111	89,531	10,818	0	1,799
69 FAMU Lab School	66,430	18,449	302,886	135,901	0	46,141	0	8,639
70 FAU - Palm Beach	69,878	79,824	262,131	157,887	0	153,341	0	16,542
71 FAU - St. Lucie	73,055	155,576	415,043	177,772	0	107,720	0	23,821
72 FSU Lab - Broward	67,762	156,485	141,578	146,397	0	52,846	0	11,692
73 FSU Lab - Leon	75,296	279,728	285,250	185,417	0	135,049	0	28,958
74 UF Lab School	71,052	287,373	298,069	163,187	0	98,503	0	19,233
75 Virtual School	0	184,602	0	1,833,856	0	4,267,375	0	0
Total	64,456,019	947,987,428	639,296,226	130,000,000	5,851,548	217,277,372	422,674,570	45,286,750

2013-14 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Teacher Salary Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	58,084	4,723,352	143,095,885	61,085,418	(24,206)	81,986,261
2 Baker	4,890	801,446	26,272,329	4,108,484	(4,444)	22,159,401
3 Bay	51,714	4,547,224	132,698,889	71,486,675	(22,447)	61,189,767
4 Bradford	12,943	521,859	17,609,820	4,591,799	(2,979)	13,015,042
5 Brevard	124,742	12,608,111	376,360,796	147,507,223	(63,665)	228,789,908
6 Broward	121,505	46,981,326	1,334,475,909	698,305,709	(225,738)	635,944,462
7 Calhoun	19,927	360,636	13,006,927	2,140,192	(2,200)	10,864,535
8 Charlotte	28,260	2,729,190	81,071,726	66,264,310	(13,714)	14,793,702
9 Citrus	15,817	2,462,227	75,626,359	52,873,413	(12,793)	22,740,153
10 Clay	63,637	6,134,988	186,731,709	44,955,175	(31,587)	141,744,947
11 Collier	0	7,917,310	231,551,493	208,402,118	(39,169)	23,110,206
12 Columbia	11,220	1,651,417	54,311,083	12,162,885	(9,187)	42,139,011
13 Miami-Dade	96,050	62,825,677	1,829,989,129	1,078,952,472	(309,558)	750,727,099
14 DeSoto	3,471	808,590	26,223,064	6,801,804	(4,436)	19,416,824
15 Dixie	6,353	336,938	11,561,324	2,495,957	(1,956)	9,063,411
16 Duval	146,800	22,885,295	671,860,816	250,225,069	(113,651)	421,522,096
17 Escambia	158,835	6,888,541	209,596,653	77,128,462	(35,455)	132,432,736
18 Flagler	40,888	2,131,692	66,291,195	34,808,942	(11,214)	31,471,039
19 Franklin	0	177,958	5,815,195	5,234,189	(984)	580,022
20 Gadsden	15,954	895,407	30,171,813	7,539,665	(5,104)	22,627,044
21 Gilchrist	4,062	425,468	15,009,745	3,335,694	(2,539)	11,671,512
22 Glades	579	250,907	8,512,286	2,629,928	(1,440)	5,880,918
23 Gulf	1,479	308,152	9,930,357	6,554,149	(1,680)	3,374,528
24 Hamilton	10,435	256,519	8,672,478	4,191,343	(1,467)	4,479,668
25 Hardee	12,593	868,127	27,228,251	7,633,493	(4,606)	19,590,152
26 Hendry	8,256	1,151,555	37,267,655	8,416,613	(6,304)	28,844,738
27 Hernando	165,763	3,764,110	114,658,733	37,446,911	(19,395)	77,192,427
28 Highlands	28,568	1,981,654	62,079,053	23,154,924	(10,501)	38,913,628
29 Hillsborough	191,468	35,481,592	1,053,394,690	363,422,555	(178,191)	689,793,944
30 Holmes	4,723	506,538	18,342,900	2,296,204	(3,103)	16,043,593
31 Indian River	18,600	3,164,057	91,066,100	69,189,778	(15,405)	21,860,917
32 Jackson	18,092	1,083,358	36,940,715	7,988,531	(6,249)	28,945,935
33 Jefferson	778	156,411	5,885,632	3,130,205	(996)	2,754,431
34 Lafayette	1,504	185,953	6,515,382	1,292,926	(1,102)	5,221,354
35 Lake	136,835	6,939,315	205,867,531	77,881,953	(34,824)	127,950,754
36 Lee	92,167	15,604,497	463,623,826	303,913,648	(78,426)	159,631,752
37 Leon	89,141	5,667,423	174,515,692	71,026,262	(29,521)	103,459,909
38 Levy	10,716	935,239	32,071,443	8,345,349	(5,425)	23,720,669
39 Liberty	1,685	240,734	8,739,538	1,125,898	(1,478)	7,612,162
40 Madison	3,813	409,266	14,517,002	3,353,612	(2,456)	11,160,934
41 Manatee	60,176	8,192,639	238,801,747	132,013,393	(40,395)	106,747,959
42 Marion	126,210	6,962,469	215,950,991	75,052,429	(36,530)	140,862,032
43 Martin	99	3,350,776	97,661,298	87,893,203	(16,520)	9,751,575
44 Monroe	0	1,459,486	42,301,721	38,066,828	(7,156)	4,227,737
45 Nassau	13,727	1,901,295	57,668,341	33,179,017	(9,755)	24,479,569
46 Okaloosa	41,106	5,229,095	156,053,138	75,562,945	(26,398)	80,463,795
47 Okeechobee	8,114	1,078,073	35,244,496	7,865,072	(5,962)	27,373,462
48 Orange	71,529	33,485,844	955,203,050	437,064,571	(161,581)	517,976,898
49 Osceola	169,531	10,061,583	297,103,408	92,562,822	(50,257)	204,490,329
50 Palm Beach	44,641	33,108,787	945,140,617	675,691,187	(159,878)	269,289,552
51 Pasco	224,532	11,691,972	360,448,844	104,898,107	(60,973)	255,489,764
52 Pinellas	116,727	18,068,552	525,970,449	310,287,586	(88,972)	215,593,891
53 Polk	114,890	16,588,263	506,487,780	134,748,693	(85,677)	371,653,410
54 Putnam	22,119	1,781,848	57,470,684	17,349,620	(9,722)	40,111,342
55 St. Johns	93,470	5,729,929	166,519,655	96,095,769	(28,168)	70,395,718
56 St. Lucie	121,705	6,704,946	204,142,821	79,026,457	(34,532)	125,081,832
57 Santa Rosa	278,376	4,234,224	130,688,604	44,370,932	(22,107)	86,295,565
58 Sarasota	0	7,394,444	219,442,070	197,505,579	(37,120)	21,899,371
59 Seminole	402,508	11,195,038	328,009,678	131,423,148	(55,486)	196,531,044
60 Sumter	9,312	1,342,399	39,053,508	35,148,187	(6,606)	3,898,715
61 Suwannee	12,896	937,455	29,656,491	7,659,440	(5,017)	21,992,034
62 Taylor	3,279	431,167	14,232,274	6,163,402	(2,407)	8,066,465
63 Union	4,961	363,186	12,427,004	1,271,871	(2,102)	11,153,031
64 Volusia	118,780	10,347,048	310,304,477	132,768,752	(52,491)	177,483,234
65 Wakulla	6,951	814,259	26,516,362	5,881,960	(4,485)	20,629,917
66 Walton	0	1,316,976	38,268,146	34,442,224	(6,473)	3,819,449
67 Washington	9,902	550,685	18,810,373	4,649,674	(3,182)	14,157,517
68 Washington Special	0	16,259	1,190,141	0	(201)	1,189,940
69 FAMU Lab School	671	82,658	3,120,033	0	(528)	3,119,505
70 FAU - Palm Beach	196	169,605	5,335,492	0	(902)	5,334,590
71 FAU - St. Lucie	0	248,244	7,429,605	0	(1,257)	7,428,348
72 FSU Lab - Broward	0	124,164	3,817,084	0	(646)	3,816,438
73 FSU Lab - Leon	0	278,476	9,236,387	0	(1,562)	9,234,825
74 UF Lab School	1,923	190,563	6,713,855	0	(1,136)	6,712,719
75 Virtual School	27,970,780	6,797,534	212,483,312	0	(35,943)	212,447,369
Total	31,831,458	480,000,000	14,198,065,059	6,842,042,805	(2,401,722)	7,353,620,532

2013-14 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	81,986,261	1,580,918	29,334,006	112,901,185	61,085,418	8,917,231	70,002,649	182,903,834
2 Baker	22,159,401	452,300	5,141,951	27,753,652	4,108,484	601,516	4,710,000	32,463,652
3 Bay	61,189,767	774,622	28,819,032	90,783,421	71,486,675	10,726,586	82,213,261	172,996,682
4 Bradford	13,015,042	74,573	3,361,141	16,450,756	4,591,799	641,874	5,233,673	21,684,429
5 Brevard	228,789,908	4,725,579	79,068,139	312,583,626	147,507,223	20,627,295	168,134,518	480,718,144
6 Broward	635,944,462	15,055,108	295,427,509	946,427,079	698,305,709	101,998,178	800,303,887	1,746,730,966
7 Calhoun	10,864,535	60,820	2,325,684	13,251,039	2,140,192	310,847	2,451,039	15,702,078
8 Charlotte	14,793,702	981,157	16,984,950	32,759,809	66,264,310	9,466,330	75,730,640	108,490,449
9 Citrus	22,740,153	865,609	15,376,049	38,981,811	52,873,413	7,808,354	60,681,767	99,663,578
10 Clay	141,744,947	2,318,989	37,784,810	181,848,746	44,955,175	6,601,192	51,556,367	233,405,113
11 Collier	23,110,206	2,472,868	49,754,376	75,337,450	208,402,118	45,354,898	253,757,016	329,094,466
12 Columbia	42,139,011	279,282	10,690,829	53,109,122	12,162,885	1,839,062	14,001,947	67,111,069
13 Miami-Dade	750,727,099	19,667,444	394,930,666	1,165,325,209	1,078,952,472	133,604,258	1,212,556,730	2,377,881,939
14 DeSoto	19,416,824	102,865	5,194,916	24,714,605	6,801,804	1,026,170	7,827,974	32,542,579
15 Dixie	9,063,411	94,411	2,165,835	11,323,657	2,495,957	363,225	2,859,182	14,182,839
16 Duval	421,522,096	5,613,515	145,649,664	572,785,275	250,225,069	37,411,224	287,636,293	860,421,568
17 Escambia	132,432,736	751,448	43,630,289	176,814,473	77,128,462	10,866,847	87,995,309	264,809,782
18 Flagler	31,471,039	853,316	13,370,037	45,694,392	34,808,942	5,012,917	39,821,859	85,516,251
19 Franklin	580,022	29,106	1,140,786	1,749,914	5,234,189	1,231,574	6,465,763	8,215,677
20 Gadsden	22,627,044	214,841	5,845,979	28,687,864	7,539,665	1,063,487	8,603,152	37,291,016
21 Gilchrist	11,671,512	167,913	2,723,845	14,563,270	3,335,694	460,096	3,795,790	18,359,060
22 Glades	5,880,918	6,997	1,659,598	7,547,513	2,629,928	414,931	3,044,859	10,592,372
23 Gulf	3,374,528	98,138	1,961,846	5,434,512	6,554,149	1,007,295	7,561,444	12,995,956
24 Hamilton	4,479,668	29,761	1,664,926	6,174,355	4,191,343	570,645	4,761,988	10,936,343
25 Hardee	19,590,152	0	5,599,268	25,189,420	7,633,493	1,112,165	8,745,658	33,935,078
26 Hendry	28,844,738	48,696	7,405,165	36,298,599	8,416,613	1,272,615	9,689,228	45,987,827
27 Hernando	77,192,427	785,735	23,571,955	101,550,117	37,446,911	5,729,247	43,176,158	144,726,275
28 Highlands	38,913,628	552,645	12,717,458	52,183,731	23,154,924	3,452,239	26,607,163	78,790,894
29 Hillsborough	689,793,944	8,793,936	223,747,180	922,335,060	363,422,555	50,062,628	413,485,183	1,335,820,243
30 Holmes	16,043,593	89,505	3,256,708	19,389,806	2,296,204	334,481	2,630,685	22,020,491
31 Indian River	21,860,917	1,102,670	19,661,293	42,624,880	69,189,778	9,841,026	79,030,804	121,655,684
32 Jackson	28,945,935	369,822	6,949,575	36,265,332	7,988,531	1,139,912	9,128,443	45,393,775
33 Jefferson	2,754,431	0	1,022,884	3,777,315	3,130,205	436,014	3,566,219	7,343,534
34 Lafayette	5,221,354	0	1,195,944	6,417,298	1,292,926	185,234	1,478,160	7,895,458
35 Lake	127,950,754	1,796,167	43,845,760	173,592,681	77,881,953	11,835,778	89,717,731	263,310,412
36 Lee	159,631,752	3,913,096	97,953,226	261,498,074	303,913,648	42,674,565	346,588,213	608,086,287
37 Leon	103,459,909	2,017,602	35,829,468	141,306,979	71,026,262	10,421,272	81,447,534	222,754,513
38 Levy	23,720,669	189,740	5,919,374	29,829,783	8,345,349	1,230,499	9,575,848	39,405,631
39 Liberty	7,612,162	29,486	1,328,607	8,970,255	1,125,898	158,870	1,284,768	10,255,023
40 Madison	11,160,934	100,099	2,501,064	13,762,097	3,353,612	485,485	3,839,097	17,601,194
41 Manatee	106,747,959	2,095,390	51,791,165	160,634,514	132,013,393	18,592,735	150,606,128	311,240,642
42 Marion	140,862,032	1,235,050	43,751,752	185,848,834	75,052,429	11,081,567	86,133,996	271,982,830
43 Martin	9,751,575	1,376,338	20,656,257	31,784,170	87,893,203	13,080,803	100,974,006	132,758,176
44 Monroe	4,227,737	518,154	9,234,543	13,980,434	38,066,828	14,730,464	52,797,292	66,777,726
45 Nassau	24,479,569	872,866	11,933,029	37,285,464	33,179,017	4,803,156	37,982,173	75,267,637
46 Okaloosa	80,463,795	2,344,974	32,433,963	115,242,732	75,562,945	10,658,322	86,221,267	201,463,999
47 Okeechobee	27,373,462	0	6,749,364	34,122,826	7,865,072	1,128,106	8,993,178	43,116,004
48 Orange	517,976,898	9,233,298	211,903,039	739,113,235	437,064,571	64,216,126	501,280,697	1,240,393,932
49 Osceola	204,490,329	2,416,244	63,192,543	270,099,116	92,562,822	13,160,424	105,723,246	375,822,362
50 Palm Beach	269,289,552	10,436,226	206,648,148	486,373,926	675,691,187	93,446,654	769,137,841	1,255,511,767
51 Pasco	255,489,764	2,840,107	73,407,360	331,737,231	104,898,107	15,357,953	120,256,060	451,993,291
52 Pinellas	215,593,891	4,979,132	113,047,822	333,620,845	310,287,586	43,742,012	354,029,598	687,650,443
53 Polk	371,653,410	2,809,632	105,573,324	480,036,366	134,748,693	19,035,321	153,784,014	633,820,380
54 Putnam	40,111,342	272,427	11,533,135	51,916,904	17,349,620	2,543,613	19,893,233	71,810,137
55 St. Johns	70,395,718	2,016,898	35,099,133	107,511,749	96,095,769	13,572,439	109,668,208	217,179,957
56 St. Lucie	125,081,832	1,087,924	41,989,770	168,159,526	79,026,457	11,801,116	90,827,573	258,987,099
57 Santa Rosa	86,295,565	1,422,252	26,272,915	113,990,732	44,370,932	5,935,168	50,306,100	164,296,832
58 Sarasota	21,899,371	3,103,125	45,852,447	70,854,943	197,505,579	31,359,408	228,864,987	299,719,930
59 Seminole	196,531,044	4,185,563	68,659,159	269,375,766	131,423,148	19,294,311	150,717,459	420,093,225
60 Sumter	3,898,715	398,654	8,580,041	12,877,410	35,148,187	6,099,964	41,248,151	54,125,561
61 Suwannee	21,992,034	4,851	6,009,983	28,006,868	7,659,440	1,150,685	8,810,125	36,816,993
62 Taylor	8,066,465	0	2,810,431	10,876,896	6,163,402	919,287	7,082,689	17,959,585
63 Union	11,153,031	201,862	2,277,477	13,632,370	1,271,871	179,739	1,451,610	15,083,980
64 Volusia	177,483,234	2,264,763	64,769,411	244,517,408	132,768,752	19,491,860	152,260,612	396,778,020
65 Wakulla	20,629,917	387,275	5,239,333	26,256,525	5,881,960	840,601	6,722,561	32,979,086
66 Walton	3,819,449	416,400	8,431,973	12,667,822	34,442,224	8,544,870	42,987,094	55,654,916
67 Washington	14,157,517	75,227	3,507,843	17,740,587	4,649,674	657,459	5,307,133	23,047,720
68 Washington Special	1,189,940	0	0	1,189,940	0	0	0	1,189,940
69 FAMU Lab School	3,119,505	0	530,135	3,649,640	0	0	0	3,649,640
70 FAU - Palm Beach	5,334,590	66,772	1,037,569	6,438,931	0	0	0	6,438,931
71 FAU - St. Lucie	7,428,348	132,171	1,656,720	9,217,239	0	0	0	9,217,239
72 FSU Lab - Broward	3,816,438	63,343	885,959	4,765,740	0	0	0	4,765,740
73 FSU Lab - Leon	9,234,825	158,240	1,666,890	11,059,955	0	0	0	11,059,955
74 UF Lab	6,712,719	106,940	1,121,739	7,941,398	0	0	0	7,941,398
75 Virtual School	212,447,369	0	0	212,447,369	0	0	0	212,447,369

State 7,353,620,532 134,582,877 2,974,766,164 10,462,969,573 6,842,042,805 993,722,225 7,835,765,030 18,298,734,603

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2013-14 FEFP Second Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,942.10	6,473.29	5,920.50	1,999.38	3,513.16	1,318.03	26,166.46	389.49	82.23	22.88	412.99	907.59	27,074.05
2 Baker	1,405.56	1,707.91	815.26	215.17	201.34	124.27	4,469.51	4.13	12.80	2.54	239.79	259.26	4,728.77
3 Bay	6,947.76	7,801.05	5,411.14	1,652.76	1,746.56	853.59	24,412.86	300.70	499.47	71.41	546.90	1,418.48	25,831.34
4 Bradford	895.79	872.85	489.56	208.16	318.86	211.03	2,996.25	1.80	12.65	2.73	66.81	83.99	3,080.24
5 Brevard	16,894.95	19,096.55	14,345.98	4,652.49	6,872.19	4,147.10	66,009.26	1,255.56	824.61	128.04	1,373.01	3,581.22	69,590.48
6 Broward	58,457.50	74,839.18	55,729.12	11,230.01	18,510.70	12,127.13	230,893.64	18,512.04	1,969.77	429.15	5,833.07	26,744.03	257,637.67
7 Calhoun	571.01	645.40	341.29	225.58	162.14	133.41	2,078.83	9.44	21.88	2.23	85.95	119.50	2,198.33
8 Charlotte	3,365.99	4,580.93	3,947.65	924.05	1,245.34	830.09	14,894.05	174.09	132.83	12.69	518.11	837.72	15,731.77
9 Citrus	3,917.11	4,394.71	3,341.70	653.22	1,026.20	617.89	13,950.83	78.25	122.22	6.57	486.33	693.37	14,644.20
10 Clay	7,318.57	9,528.69	8,346.79	2,685.38	3,620.27	1,519.62	33,019.32	327.35	249.07	68.82	877.27	1,522.51	34,541.83
11 Collier	8,463.27	11,642.23	8,946.48	1,899.09	3,854.98	2,657.16	37,463.21	4,979.09	263.04	135.88	610.59	5,988.60	43,451.81
12 Columbia	2,963.35	3,005.47	1,756.61	600.24	801.96	371.72	9,499.35	59.01	25.72	8.91	244.23	337.87	9,837.22
13 Miami-Dade	67,792.19	87,747.87	65,678.96	16,877.53	32,631.96	23,729.04	294,457.55	44,608.73	2,299.07	376.60	7,045.07	54,329.47	348,787.02
14 DeSoto	1,126.34	1,456.41	834.30	298.96	328.53	175.49	4,220.03	403.88	5.87	2.48	137.25	549.48	4,769.51
15 Dixie	490.70	602.79	303.85	252.61	166.35	98.95	1,915.25	0.00	15.03	1.82	91.58	108.43	2,023.68
16 Duval	36,538.36	37,110.04	26,683.63	6,563.92	8,763.05	5,745.86	121,404.86	2,781.49	865.32	318.98	1,523.45	5,489.24	126,894.10
17 Escambia	11,086.93	11,703.12	7,451.53	2,722.34	3,362.39	2,125.96	38,452.27	274.10	184.01	171.33	1,057.08	1,686.52	40,138.79
18 Flagler	3,177.17	4,178.93	2,936.96	564.38	728.84	527.28	12,113.56	208.45	47.06	6.71	389.38	651.60	12,765.16
19 Franklin	307.91	363.79	171.57	74.95	68.21	49.70	1,036.13	0.00	5.28	1.18	38.68	45.14	1,081.27
20 Gadsden	1,609.04	1,658.21	1,038.09	314.55	308.48	233.71	5,162.68	205.21	11.26	6.04	38.58	261.09	5,423.17
21 Gilchrist	596.00	673.19	446.13	154.77	246.79	184.76	2,301.64	34.36	44.52	7.13	57.37	143.38	2,445.02
22 Glades	425.48	537.10	182.34	120.32	95.39	25.45	1,386.08	51.34	8.12	2.15	18.12	79.73	1,465.81
23 Gulf	496.93	630.32	329.96	60.37	101.78	111.94	1,731.30	0.00	23.83	7.16	76.78	107.77	1,839.07
24 Hamilton	443.41	502.02	280.58	96.69	63.95	33.28	1,419.93	59.36	15.35	6.45	31.47	112.63	1,532.56
25 Hardee	1,360.40	1,682.85	920.44	169.22	293.62	211.12	4,637.65	360.88	14.58	4.36	138.32	518.14	5,155.79
26 Hendry	1,606.86	1,964.59	1,417.18	333.98	411.03	249.37	5,983.01	537.85	17.00	2.68	221.83	779.36	6,762.37
27 Hernando	5,811.92	7,149.02	4,890.71	879.67	1,164.57	937.71	20,833.60	336.92	130.53	34.40	627.20	1,129.05	21,962.65
28 Highlands	3,296.39	3,764.32	2,131.09	488.67	789.94	531.10	11,001.51	465.36	20.41	37.20	377.20	906.72	11,908.23
29 Hillsborough	44,595.76	55,028.67	40,431.54	12,273.85	17,655.17	7,299.91	177,284.90	13,496.65	1,289.13	234.09	4,845.28	19,865.15	197,150.05
30 Holmes	944.22	1,076.05	587.28	160.71	160.16	86.21	3,014.63	0.00	5.54	0.43	123.95	129.92	3,144.55
31 Indian River	4,186.36	5,411.22	3,956.10	730.00	1,206.16	890.24	16,380.08	814.72	113.00	35.00	485.22	1,447.94	17,828.02
32 Jackson	1,814.94	2,087.84	1,259.32	411.37	350.31	190.48	6,114.26	35.49	84.34	15.85	205.22	340.90	6,455.16
33 Jefferson	286.61	320.86	141.42	91.56	49.38	24.10	913.93	4.89	0.00	0.00	48.05	52.94	966.87
34 Lafayette	292.70	378.50	186.43	75.27	64.85	40.02	1,037.77	55.66	1.93	0.00	58.96	116.55	1,154.32
35 Lake	10,628.72	13,153.68	8,250.75	1,652.04	2,397.77	1,703.26	37,786.22	1,090.46	284.16	30.80	1,269.90	2,675.32	40,461.54
36 Lee	20,899.71	24,444.62	17,198.83	4,823.80	7,280.71	5,097.40	79,745.07	3,985.78	535.77	83.10	1,910.86	6,515.51	86,260.58
37 Leon	9,025.28	9,909.00	6,879.57	2,389.31	2,412.43	1,531.20	32,146.79	291.19	284.36	74.62	384.01	1,034.18	33,180.97
38 Levy	1,445.31	1,445.15	852.11	486.91	625.84	382.41	5,237.73	118.91	17.06	3.25	124.80	264.02	5,501.75
39 Liberty	347.53	462.57	264.46	67.70	63.54	83.25	1,289.05	5.60	39.19	2.00	69.33	116.12	1,405.17
40 Madison	676.19	696.41	476.80	254.59	183.44	153.76	2,441.19	2.74	6.45	0.00	109.37	118.56	2,559.75
41 Manatee	10,400.66	12,939.66	8,645.65	2,999.53	4,333.07	2,534.85	41,853.42	2,532.78	310.64	42.92	893.98	3,780.32	45,633.74
42 Marion	10,223.52	11,817.22	8,339.27	2,301.27	3,516.16	2,274.12	38,471.56	1,027.16	197.93	22.08	1,351.97	2,599.14	41,070.70
43 Martin	3,738.06	4,940.93	4,644.94	987.21	1,503.38	750.51	16,565.03	1,159.94	168.09	65.50	465.22	1,858.75	18,423.78
44 Monroe	2,137.00	2,269.48	1,526.84	420.98	641.63	503.88	7,499.81	364.02	43.81	5.96	133.35	547.14	8,046.95
45 Nassau	2,732.89	3,493.27	2,373.00	599.51	776.30	472.55	10,447.52	62.66	32.28	9.71	478.27	582.92	11,030.44
46 Okaloosa	8,101.03	8,827.03	6,214.26	1,468.96	2,075.84	1,401.79	28,088.91	521.59	187.53	72.61	725.88	1,507.61	29,596.52
47 Okeechobee	1,362.49	1,587.74	1,149.41	376.60	649.40	498.78	5,624.42	591.49	11.00	1.00	176.61	780.10	6,404.52
48 Orange	42,801.06	50,848.61	38,635.05	6,520.63	13,999.15	10,258.14	163,062.64	15,917.53	2,427.64	521.02	2,235.88	21,102.07	184,164.71
49 Osceola	12,084.09	16,328.06	12,586.86	1,862.11	3,248.63	2,523.74	48,633.49	7,131.07	448.18	84.61	1,090.18	8,754.04	57,387.53
50 Palm Beach	36,649.58	47,133.86	39,820.01	11,597.23	15,622.30	7,385.62	158,208.60	14,417.88	1,205.20	349.96	4,299.77	20,272.81	178,481.41
51 Pasco	16,346.82	19,419.44	13,536.09	2,698.20	5,506.42	3,625.33	61,132.30	2,146.83	643.41	280.73	1,566.16	4,637.13	65,769.43
52 Pinellas	23,829.63	28,506.81	24,333.35	6,155.84	8,533.29	3,775.70	95,134.62	3,503.96	776.94	124.48	2,590.48	6,995.86	102,130.48
53 Polk	23,749.85	27,860.34	19,133.82	3,883.81	6,122.28	4,554.31	85,304.41	6,761.68	367.05	228.15	2,671.95	10,028.83	95,333.24
54 Putnam	2,897.26	3,101.20	1,828.51	694.70	888.42	547.20	9,957.29	411.77	28.94	6.00	224.41	671.12	10,628.41
55 St. Johns	8,020.35	9,701.92	7,865.92	1,705.74	3,063.15	1,296.26	31,653.34	132.81	176.61	50.90	635.65	995.97	32,649.31
56 St. Lucie	9,612.75	12,044.09	8,643.54	1,309.02	2,172.74	1,670.50	35,452.64	1,814.99	131.24	23.25	1,264.28	3,233.76	38,686.40
57 Santa Rosa	6,420.33	8,158.85	6,257.28	1,178.50	1,677.95	649.55	24,342.46	106.84	186.14	44.23	418.19	755.40	25,097.86
58 Sarasota	9,210.25	10,670.72	8,187.02	2,598.28	4,860.23	2,579.05	38,105.55	1,432.61	418.21	67.09	987.69	2,905.60	41,011.15
59 Seminole	14,994.25	18,652.89	15,029.65	2,971.64	5,311.97	3,253.71	60,214.11	1,432.05	369.13	54.35	1,451.28	3,306.81	63,520.92
60 Sumter	2,092.32	2,560.59	1,522.14	470.47	464.92	320.17	7,430.61	202.59	39.82	3.64	283.57	529.62	7,960.23
61 Suwannee	1,631.78	1,830.35	1,106.93	227.68	327.26	266.29	5,390.29	184.10	5.00	0.00	167.87	356.97	5,747.26
62 Taylor	809.70	869.16	471.64	197.66	139.99	78.87	2,567.02	0.00	8.62	1.19	62.65	72.46	2,639.48
63 Union	595.09	662.41	447.36	116.62	184.63	90.65	2,096.76	0.00	7.44	0.89	55.48	63.81	2,160.57
64 Volusia	14,034.25	17,271.50	12,241.91	3,224.99	5,009.63	3,607.57	55,389.85	1,923.02	626.76	85.93	1,915.98	4,551.69	59,941.54
65 Wakulla	1,216.58	1,656.50	849.00	526.06	258.23	211.21	4,717.58	2.95	19.53	8.85	158.59	189.92	4,907.50
66 Walton	2,311.55	2,619.39	1,517.57	319.42	399.96	255.23	7,423.12	192.38	7.44	3.33	153.79	356.94	7,780.06
67 Washington	888.64	1,031.80	772.84	182.37	253.30	125.70	3,254.65	14.18	20.87	6.30	83.11	124.46	3,379.11
68 Washington Special	0.00	3.00	54.00	0.00	2.50	34.50	94.00	0.00	0.00	0.00	11.50	11.50	105.50
69 FAMU Lab School	170.00	169.09	154.27	0.00	9.00	3.00	505.36	0.00	0.00	0.00	1.18	1.18	506.54
70 FAU - Palm Beach	190.92	286.72	422.76	13.00	38.00	1.00	952.40	17.57	0.00	0.00	0.00	17.57	969.97
71 FAU - St. Lucie	517.38	678.35	0.00	48.00	90.00	0.00	1,333.73	43.07	18.00	2.00	0.00	63	

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,941.48	9,986.45	7,238.53	26,166.46	389.49	82.23	22.88	412.99	907.59	27,074.05
2 Baker	1,620.73	1,909.25	939.53	4,469.51	4.13	12.80	2.54	239.79	259.26	4,728.77
3 Bay	8,600.52	9,547.61	6,264.73	24,412.86	300.70	499.47	71.41	546.90	1,418.48	25,831.34
4 Bradford	1,103.95	1,191.71	700.59	2,996.25	1.80	12.65	2.73	66.81	83.99	3,080.24
5 Brevard	21,547.44	25,968.74	18,493.08	66,009.26	1,255.56	824.61	128.04	1,373.01	3,581.22	69,590.48
6 Broward	69,687.51	93,349.88	67,856.25	230,893.64	18,512.04	1,969.77	429.15	5,833.07	26,744.03	257,637.67
7 Calhoun	796.59	807.54	474.70	2,078.83	9.44	21.88	2.23	85.95	119.50	2,198.33
8 Charlotte	4,290.04	5,826.27	4,777.74	14,894.05	174.09	132.83	12.69	518.11	837.72	15,731.77
9 Citrus	4,570.33	5,420.91	3,959.59	13,950.83	78.25	122.22	6.57	486.33	693.37	14,644.20
10 Clay	10,003.95	13,148.96	9,866.41	33,019.32	327.35	249.07	68.82	877.27	1,522.51	34,541.83
11 Collier	10,362.36	15,497.21	11,603.64	37,463.21	4,979.09	263.04	135.88	610.59	5,988.60	43,451.81
12 Columbia	3,563.59	3,807.43	2,128.33	9,499.35	59.01	25.72	8.91	244.23	337.87	9,837.22
13 Miami-Dade	84,669.72	120,379.83	89,408.00	294,457.55	44,608.73	2,299.07	376.60	7,045.07	54,329.47	348,787.02
14 DeSoto	1,425.30	1,784.94	1,009.79	4,220.03	403.88	5.87	2.48	137.25	549.48	4,769.51
15 Dixie	743.31	769.14	402.80	1,915.25	0.00	15.03	1.82	91.58	108.43	2,023.68
16 Duval	43,102.28	45,873.09	32,429.49	121,404.86	2,781.49	865.32	318.98	1,523.45	5,489.24	126,894.10
17 Escambia	13,809.27	15,065.51	9,577.49	38,452.27	274.10	184.01	171.33	1,057.08	1,686.52	40,138.79
18 Flagler	3,741.55	4,907.77	3,464.24	12,113.56	208.45	47.06	6.71	389.38	651.60	12,765.16
19 Franklin	382.86	432.00	221.27	1,036.13	0.00	5.28	1.18	38.68	45.14	1,081.27
20 Gadsden	1,923.59	1,966.69	1,271.80	5,162.08	205.21	11.26	6.04	38.58	261.09	5,423.17
21 Gilchrist	750.77	919.98	630.89	2,301.64	34.36	44.52	7.13	57.37	143.38	2,445.02
22 Glades	545.80	632.49	207.79	1,386.08	51.34	8.12	2.15	18.12	79.73	1,465.81
23 Gulf	557.30	732.10	441.90	1,731.30	0.00	23.83	7.16	76.78	107.77	1,839.07
24 Hamilton	540.10	565.97	313.86	1,419.93	59.36	15.35	6.45	31.47	112.63	1,532.56
25 Hardee	1,529.62	1,976.47	1,131.56	4,637.65	360.88	14.58	4.36	138.32	518.14	5,155.79
26 Hendry	1,940.84	2,375.62	1,666.55	5,983.01	537.85	17.00	2.68	221.83	779.36	6,762.37
27 Hernando	6,691.59	8,313.59	5,828.42	20,833.60	336.92	130.53	34.40	627.20	1,129.05	21,962.65
28 Highlands	3,785.06	4,554.26	2,662.19	11,001.51	465.36	43.75	20.41	377.20	906.72	11,908.23
29 Hillsborough	56,869.61	72,683.84	47,731.45	177,284.90	13,496.65	1,289.13	234.09	4,845.28	19,865.15	197,150.05
30 Holmes	1,104.93	1,236.21	673.49	3,014.63	0.00	5.54	0.43	123.95	129.92	3,144.55
31 Indian River	4,916.36	6,617.38	4,846.34	16,380.08	814.72	113.00	35.00	485.22	1,447.94	17,828.02
32 Jackson	2,226.31	2,438.15	1,449.80	6,114.26	35.49	84.34	15.85	205.22	340.90	6,455.16
33 Jefferson	378.17	370.24	165.52	913.93	4.89	0.00	0.00	48.05	52.94	966.87
34 Lafayette	367.97	443.35	226.45	1,037.77	55.66	1.93	0.00	58.96	116.55	1,154.32
35 Lake	12,280.76	15,551.45	9,954.01	37,786.22	1,090.46	284.16	30.80	1,269.90	2,675.32	40,461.54
36 Lee	25,723.51	31,725.33	22,296.23	79,745.07	3,985.78	535.77	83.10	1,910.86	6,515.51	86,260.58
37 Leon	11,414.59	12,321.43	8,410.77	32,146.79	291.19	284.36	74.62	384.01	1,034.18	33,180.97
38 Levy	1,932.22	2,070.99	1,234.52	5,237.73	118.92	17.06	3.25	124.80	264.02	5,501.75
39 Liberty	415.23	526.11	347.71	1,289.05	5.60	39.19	2.00	69.33	116.12	1,405.17
40 Madison	930.78	879.85	630.56	2,441.19	2.74	6.45	0.00	109.37	118.56	2,559.75
41 Manatee	13,400.19	17,272.73	11,180.50	41,853.42	2,532.78	310.64	42.92	893.98	3,780.32	45,633.74
42 Marion	12,524.79	15,333.38	10,613.39	38,471.56	1,027.16	197.93	22.08	1,351.97	2,599.14	41,070.70
43 Martin	4,725.27	6,444.31	5,395.45	16,565.03	1,159.94	168.09	65.50	465.22	1,858.75	18,423.78
44 Monroe	2,557.98	2,911.11	2,030.72	7,499.81	364.02	43.81	5.96	133.35	547.14	8,046.95
45 Nassau	3,332.40	4,269.57	2,845.55	10,447.52	62.66	32.28	9.71	478.27	582.92	11,030.44
46 Okaloosa	9,569.99	10,902.87	7,616.05	28,088.91	521.59	187.53	72.61	725.88	1,507.61	29,596.52
47 Okeechobee	1,739.09	2,237.14	1,648.19	5,624.42	591.49	11.00	1.00	176.61	780.10	6,404.52
48 Orange	49,321.69	64,847.76	48,893.19	163,062.64	15,917.53	2,427.64	521.02	2,235.88	21,102.07	184,164.71
49 Osceola	13,946.20	19,576.69	15,110.60	48,633.49	7,131.07	448.18	84.61	1,090.18	8,754.04	57,387.53
50 Palm Beach	48,246.81	62,756.16	47,205.63	158,208.60	14,417.88	1,205.20	349.96	4,299.77	20,272.81	178,481.41
51 Pasco	19,045.02	24,925.86	17,161.42	61,132.30	2,146.83	643.41	280.73	1,566.16	4,637.13	65,769.43
52 Pinellas	29,985.47	37,040.10	28,109.05	95,134.62	3,503.96	776.94	124.48	2,590.48	6,995.86	102,130.48
53 Polk	27,633.66	33,982.62	23,688.13	85,304.41	6,761.68	367.05	228.15	2,671.95	10,028.83	95,333.24
54 Putnam	3,591.96	3,989.62	2,375.71	9,957.29	411.77	28.94	6.00	224.41	671.12	10,628.41
55 St. Johns	9,726.09	12,765.07	9,162.18	31,653.34	132.81	176.61	50.90	635.65	995.97	32,649.31
56 St. Lucie	10,921.77	14,216.83	10,314.04	35,452.64	1,814.99	131.24	23.25	1,264.28	3,233.76	38,686.40
57 Santa Rosa	7,598.83	9,836.80	6,906.83	24,342.46	106.84	186.14	44.23	418.19	755.40	25,097.86
58 Sarasota	11,808.53	15,530.95	10,766.07	38,105.55	1,432.61	418.21	67.09	987.69	2,905.60	41,011.15
59 Seminole	17,965.89	23,964.86	18,283.36	60,214.11	1,432.05	369.13	54.35	1,451.28	3,306.81	63,520.92
60 Sumter	2,562.79	3,025.51	1,842.31	7,430.61	202.59	39.82	3.64	283.57	529.62	7,960.23
61 Suwannee	1,859.46	2,157.61	1,373.22	5,390.29	184.10	5.00	0.00	167.87	356.97	5,747.26
62 Taylor	1,007.36	1,009.15	550.51	2,567.02	0.00	8.62	1.19	62.65	72.46	2,639.48
63 Union	711.71	847.04	538.01	2,096.76	0.00	7.44	0.89	55.48	63.81	2,160.57
64 Volusia	17,259.24	22,281.13	15,849.48	55,389.85	1,923.02	626.76	85.93	1,915.98	4,551.69	59,941.54
65 Wakulla	1,742.64	1,914.73	1,060.21	4,717.58	2.95	19.53	8.85	158.59	189.92	4,907.50
66 Walton	2,630.97	3,019.35	1,772.80	7,423.12	192.38	7.44	3.33	153.79	356.94	7,780.06
67 Washington	1,071.01	1,285.10	898.54	3,254.65	14.18	20.87	6.30	83.11	124.46	3,379.11
68 Washington Special	0.00	5.50	88.50	94.00	0.00	0.00	0.00	11.50	11.50	105.50
69 FAMU Lab School	170.00	178.09	157.27	505.36	0.00	0.00	0.00	1.18	1.18	506.54
70 FAU - Palm Beach	203.92	324.72	423.76	952.40	17.57	0.00	0.00	0.00	17.57	969.97
71 FAU - St. Lucie	565.38	768.35	0.00	1,333.73	43.07	18.00	2.00	0.00	63.07	1,396.80
72 FSU Lab - Broward	407.90	266.06	0.89	674.85	9.74	1.00	0.00	0.00	10.74	685.59
73 FSU Lab - Leon	359.60	692.98	581.39	1,633.97	7.51	0.00	0.00	56.51	64.02	1,697.99
74 UF Lab	216.00	459.40	452.33	1,127.73	0.00	0.00	0.00	0.00	0.00	1,127.73
75 Virtual School	512.71	8,957.80	31,356.19	40,826.70	0.00	0.00	0.00	0.00	0.00	40,826.70

Total 758,710.21 974,572.69 719,189.48 2,452,472.38 160,387.74 19,492.25 4,507.55 59,410.79 243,798.33 2,696,270.71

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,059.17	9,986.45	7,318.15	27,363.77	445.97	292.57	116.44	417.53	1,272.51	28,636.28
2 Baker	1,823.32	1,909.25	949.86	4,682.43	4.73	45.54	12.93	242.43	305.63	4,988.06
3 Bay	9,675.59	9,547.61	6,333.64	25,556.84	344.30	1,777.11	363.41	552.92	3,037.74	28,594.58
4 Bradford	1,241.94	1,191.71	708.30	3,141.95	2.06	45.01	13.89	67.54	128.50	3,270.45
5 Brevard	24,240.87	25,968.74	18,696.50	68,906.11	1,437.62	2,933.96	651.60	1,388.11	6,411.29	75,317.40
6 Broward	78,398.45	93,349.88	68,602.67	240,351.00	21,196.29	7,008.44	2,183.94	5,897.23	36,285.90	276,636.90
7 Calhoun	896.16	807.54	479.92	2,183.62	10.81	77.85	11.35	86.90	186.91	2,370.53
8 Charlotte	4,826.30	5,826.27	4,830.30	15,482.87	199.33	472.61	64.58	523.81	1,260.33	16,743.20
9 Citrus	5,141.62	5,420.91	4,003.15	14,565.68	89.60	434.86	33.43	491.68	1,049.57	15,615.25
10 Clay	11,254.44	13,148.96	9,974.94	34,378.34	374.82	886.19	350.22	886.92	2,498.15	36,876.49
11 Collier	11,657.66	15,497.21	11,731.28	38,886.15	5,701.06	935.90	691.49	617.31	7,945.76	46,831.91
12 Columbia	4,009.04	3,807.43	2,151.74	9,968.21	67.57	91.51	45.34	246.92	451.34	10,419.55
13 Miami-Dade	95,253.44	120,379.83	90,391.49	306,024.76	51,077.00	8,180.09	1,916.52	7,122.57	68,296.18	374,320.94
14 DeSoto	1,603.46	1,784.94	1,020.90	4,409.30	462.44	20.89	12.62	138.76	634.71	5,044.01
15 Dixie	836.22	769.14	407.23	2,012.59	0.00	53.48	9.26	92.59	155.33	2,167.92
16 Duval	48,490.07	45,873.09	32,786.21	127,149.37	3,184.81	3,078.81	1,623.29	1,540.21	9,427.12	136,576.49
17 Escambia	15,535.43	15,065.51	9,682.84	40,283.78	313.84	654.71	871.90	1,068.71	2,909.16	43,192.94
18 Flagler	4,209.24	4,907.77	3,502.35	12,619.36	238.68	167.44	34.15	393.66	833.93	13,453.29
19 Franklin	430.72	432.00	223.70	1,086.42	0.00	18.79	6.01	39.11	63.91	1,150.33
20 Gadsden	2,164.04	1,966.69	1,285.79	5,416.52	234.97	40.06	30.74	39.00	344.77	5,761.29
21 Gilchrist	844.62	919.98	637.83	2,402.43	39.34	158.40	36.28	58.00	292.02	2,694.45
22 Glades	614.03	632.49	210.08	1,456.60	58.78	28.89	10.94	18.32	116.93	1,573.53
23 Gulf	626.96	732.10	446.76	1,805.82	0.00	84.79	36.44	77.62	198.85	2,004.67
24 Hamilton	607.61	565.97	317.31	1,490.89	67.97	54.62	32.82	31.82	187.23	1,678.12
25 Hardee	1,720.82	1,976.47	1,144.01	4,841.30	413.21	51.88	22.19	139.84	627.12	5,468.42
26 Hendry	2,183.45	2,375.62	1,684.88	6,243.95	615.84	60.49	13.64	224.27	914.24	7,158.19
27 Hernando	7,528.04	8,313.59	5,892.53	21,734.16	385.77	464.43	175.06	634.10	1,659.36	23,393.52
28 Highlands	4,258.19	4,554.26	2,691.47	11,503.92	532.84	155.66	103.87	381.35	1,173.72	12,677.64
29 Hillsborough	63,978.31	72,683.84	48,256.50	184,918.65	15,453.66	4,586.72	1,191.28	4,898.58	26,130.24	211,048.89
30 Holmes	1,243.05	1,236.21	680.90	3,160.16	0.00	19.71	2.19	125.31	147.21	3,307.37
31 Indian River	5,530.91	6,617.38	4,899.65	17,047.94	932.85	402.05	178.12	490.56	2,003.58	19,051.52
32 Jackson	2,504.60	2,438.15	1,465.75	6,408.50	40.64	300.08	80.66	207.48	628.86	7,037.36
33 Jefferson	425.44	370.24	167.34	963.02	5.60	0.00	0.00	48.58	54.18	1,017.20
34 Lafayette	413.97	443.35	228.94	1,086.26	63.73	6.87	0.00	59.61	130.21	1,216.47
35 Lake	13,815.86	15,551.45	10,063.50	39,430.81	1,248.58	1,011.04	156.74	1,283.87	3,700.23	43,131.04
36 Lee	28,938.95	31,725.33	22,541.49	83,205.77	4,563.72	1,906.27	422.90	1,931.88	8,824.77	92,030.54
37 Leon	12,841.41	12,321.43	8,503.29	33,666.13	333.41	1,011.75	379.74	388.23	2,113.13	35,779.26
38 Levy	2,173.75	2,070.99	1,248.10	5,492.84	136.15	60.70	16.54	126.17	339.56	5,832.40
39 Liberty	467.13	526.11	351.53	1,344.77	6.41	139.44	10.18	70.09	226.12	1,570.89
40 Madison	1,047.13	879.85	637.50	2,564.48	3.14	22.95	0.00	110.57	136.66	2,701.14
41 Manatee	15,075.21	17,272.73	11,303.49	43,651.43	2,900.03	1,105.26	218.42	903.81	5,127.52	48,778.95
42 Marion	14,090.39	15,333.38	10,730.14	40,153.91	1,176.10	704.23	112.37	1,366.84	3,359.54	43,513.45
43 Martin	5,315.93	6,444.31	5,454.80	17,215.04	1,328.13	598.06	333.33	470.34	2,729.86	19,944.90
44 Monroe	2,877.73	2,911.11	2,053.06	7,841.90	416.80	155.88	30.33	134.82	737.83	8,579.73
45 Nassau	3,748.95	4,269.57	2,876.85	10,895.37	71.75	114.85	49.41	483.53	719.54	11,614.91
46 Okaloosa	10,766.24	10,902.87	7,699.83	29,368.94	597.22	667.23	369.51	733.86	2,367.82	31,736.76
47 Okeechobee	1,956.48	2,237.14	1,666.32	5,859.94	677.26	39.14	5.09	178.55	900.04	6,759.98
48 Orange	55,486.90	64,847.76	49,431.02	169,765.68	18,225.57	8,637.54	2,651.47	2,260.47	31,775.05	201,540.73
49 Osceola	15,689.48	19,576.69	15,276.82	50,542.99	8,165.08	1,594.62	430.58	1,102.17	11,292.45	61,835.44
50 Palm Beach	54,277.66	62,756.16	47,724.89	164,758.71	16,508.47	4,288.10	1,780.95	4,347.07	26,924.59	191,683.30
51 Pasco	21,425.65	24,925.86	17,350.20	63,701.71	2,458.12	2,289.25	1,428.63	1,583.39	7,759.39	71,461.10
52 Pinellas	33,733.65	37,040.10	28,418.25	99,192.00	4,012.03	2,764.35	633.48	2,618.98	10,028.84	109,220.84
53 Polk	31,087.87	33,982.62	23,948.70	89,019.19	7,742.12	1,305.96	1,161.06	2,701.34	12,910.48	101,929.67
54 Putnam	4,040.96	3,989.62	2,401.84	10,432.42	471.48	102.97	30.53	226.88	831.86	11,264.28
55 St. Johns	10,941.85	12,765.07	9,262.96	32,969.88	152.07	628.38	259.03	642.64	1,682.12	34,652.00
56 St. Lucie	12,286.99	14,216.83	10,427.49	36,931.31	2,078.16	466.95	118.32	1,278.19	3,941.62	40,872.93
57 Santa Rosa	8,548.68	9,836.80	6,982.81	25,368.29	122.33	662.29	225.09	422.79	1,432.50	26,800.79
58 Sarasota	13,284.60	15,530.95	10,884.50	39,700.05	1,640.34	1,487.99	341.42	998.55	4,468.30	44,168.35
59 Seminole	20,211.63	23,964.86	18,484.48	62,660.97	1,639.70	1,313.36	276.59	1,467.24	4,696.89	67,357.86
60 Sumter	2,883.14	3,025.51	1,862.58	7,771.23	231.97	141.68	18.52	286.69	678.86	8,450.09
61 Suwannee	2,091.89	2,157.61	1,388.33	5,637.83	210.79	17.79	0.00	169.72	398.30	6,036.13
62 Taylor	1,133.28	1,009.15	556.57	2,699.00	0.00	30.67	6.06	63.34	100.07	2,799.07
63 Union	800.67	847.04	543.93	2,191.64	0.00	26.47	4.53	56.09	87.09	2,278.73
64 Volusia	19,416.65	22,281.13	16,023.82	57,721.60	2,201.86	2,230.01	437.30	1,937.06	6,806.23	64,527.83
65 Wakulla	1,960.47	1,914.73	1,071.87	4,947.07	3.38	69.49	45.04	160.33	278.24	5,225.31
66 Walton	2,959.84	3,019.35	1,792.30	7,771.49	220.28	26.47	16.95	155.48	419.18	8,190.67
67 Washington	1,204.89	1,285.10	908.42	3,398.41	16.24	74.26	32.06	84.02	206.58	3,604.99
68 Washington Special	0.00	5.50	89.47	94.97	0.00	0.00	0.00	11.63	11.63	106.60
69 FAMU Lab School	191.25	178.09	159.00	528.34	0.00	0.00	0.00	1.19	1.19	529.53
70 FAU - Palm Beach	229.41	324.72	428.42	982.55	20.12	0.00	0.00	0.00	20.12	1,002.67
71 FAU - St. Lucie	636.05	768.35	0.00	1,404.40	49.32	64.04	10.18	0.00	123.54	1,527.94
72 FSU Lab - Broward	458.89	266.06	0.90	725.85	11.15	3.56	0.00	0.00	14.71	740.56
73 FSU Lab - Leon	404.55	692.98	587.79	1,685.32	8.60	0.00	0.00	57.13	65.73	1,751.05
74 UF Lab	243.00	459.40	457.31	1,159.71	0.00	0.00	0.00	0.00	0.00	1,159.71
75 Virtual School	576.80	8,957.80	31,701.11	41,235.71	0.00	0.00	0.00	0.00	0.00	41,235.71
Total	853,549.04	974,572.69	727,100.59	2,555,222.32	183,644.01	69,353.41	22,938.95	60,064.30	336,000.67	2,891,222.99

2013-14 FEFP Second Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,059.17	9,986.45	7,318.15	445.97	292.57	116.44	417.53	28,636.28	770.98	29,407.26
2 Baker	1,823.32	1,909.25	949.86	4.73	45.54	12.93	242.43	4,988.06	18.54	5,006.60
3 Bay	9,675.59	9,547.61	6,333.64	344.30	1,777.11	363.41	552.92	28,594.58	347.80	28,942.38
4 Bradford	1,241.94	1,191.71	708.30	2.06	45.01	13.89	67.54	3,270.45	5.00	3,275.45
5 Brevard	24,240.87	25,968.74	18,696.50	1,437.62	2,933.96	651.60	1,388.11	75,317.40	977.72	76,295.12
6 Broward	78,398.45	93,349.88	68,602.67	21,196.29	7,008.44	2,183.94	5,897.23	276,636.90	3,576.72	280,213.62
7 Calhoun	896.16	807.54	479.92	10.81	77.85	11.35	86.90	2,370.53	7.94	2,378.47
8 Charlotte	4,826.30	5,826.27	4,830.30	199.33	472.61	64.58	523.81	16,743.20	107.62	16,850.82
9 Citrus	5,141.62	5,420.91	4,003.15	89.60	434.86	33.43	491.68	15,615.25	181.62	15,796.87
10 Clay	11,254.44	13,148.96	9,974.94	374.82	886.19	350.22	886.92	36,876.49	819.72	37,696.21
11 Collier	11,657.66	15,497.21	11,731.28	5,701.06	935.90	691.49	617.31	46,831.91	454.47	47,286.38
12 Columbia	4,009.04	3,807.43	2,151.74	67.57	91.51	45.34	246.92	10,419.55	38.04	10,457.59
13 Miami-Dade	95,253.44	120,379.83	90,391.49	51,077.00	8,180.09	1,916.52	7,122.57	374,320.94	4,539.94	378,860.88
14 DeSoto	1,603.46	1,784.94	1,020.90	462.44	20.89	12.62	138.76	5,044.01	14.46	5,058.47
15 Dixie	836.22	769.14	407.23	0.00	53.48	9.26	92.59	2,167.92	23.48	2,191.40
16 Duval	48,490.07	45,873.09	32,786.21	3,184.81	3,078.81	1,623.29	1,540.21	136,576.49	1,429.87	138,006.36
17 Escambia	15,535.43	15,065.51	9,682.84	313.84	654.71	871.90	1,068.71	43,192.94	451.34	43,644.28
18 Flagler	4,209.24	4,907.77	3,502.35	238.68	167.44	34.15	393.66	13,453.29	96.24	13,549.53
19 Franklin	430.72	432.00	223.70	0.00	18.79	6.01	39.11	1,150.33	13.16	1,163.49
20 Gadsden	2,164.04	1,966.69	1,285.79	234.97	40.06	30.74	39.00	5,761.29	0.92	5,762.21
21 Gilchrist	844.62	919.98	637.83	39.34	158.40	36.28	58.00	2,694.45	16.70	2,711.15
22 Glades	614.03	632.49	210.08	58.78	28.89	10.94	18.32	1,573.53	0.64	1,574.17
23 Gulf	626.96	732.10	446.76	0.00	84.79	36.44	77.62	2,004.67	4.00	2,008.67
24 Hamilton	607.61	565.97	317.31	67.97	54.62	32.82	31.82	1,678.12	0.62	1,678.74
25 Hardee	1,720.82	1,976.47	1,144.01	413.21	51.88	22.19	139.84	5,468.42	6.84	5,475.26
26 Hendry	2,183.45	2,375.62	1,684.88	615.84	60.49	13.64	224.27	7,158.19	28.90	7,187.09
27 Hernando	7,528.04	8,313.59	5,892.53	385.77	464.43	175.06	634.10	23,393.52	173.76	23,567.28
28 Highlands	4,258.19	4,554.26	2,691.47	532.84	155.66	103.87	381.35	12,677.64	38.70	12,716.34
29 Hillsborough	63,978.31	72,683.84	48,256.50	15,453.66	4,586.72	1,191.28	4,898.58	211,048.89	2,938.70	213,987.59
30 Holmes	1,243.05	1,236.21	680.90	0.00	19.71	2.19	125.31	3,307.37	17.19	3,324.56
31 Indian River	5,530.91	6,617.38	4,899.65	932.85	402.05	178.12	490.56	19,051.52	378.18	19,429.70
32 Jackson	2,504.60	2,438.15	1,465.75	40.64	300.08	80.66	207.48	7,037.36	9.40	7,046.76
33 Jefferson	425.44	370.24	167.34	5.60	0.00	0.00	48.58	1,017.20	5.74	1,022.94
34 Lafayette	413.97	443.35	228.94	63.73	6.87	0.00	59.61	1,216.47	7.68	1,224.15
35 Lake	13,815.86	15,551.45	10,063.50	1,248.58	1,011.04	156.74	1,283.87	43,131.04	285.19	43,416.23
36 Lee	28,938.95	31,725.33	22,541.49	4,563.72	1,906.27	422.90	1,931.88	92,030.54	1,378.00	93,408.54
37 Leon	12,841.41	12,321.43	8,503.29	333.41	1,011.75	379.74	388.23	35,779.26	527.72	36,306.98
38 Levy	2,173.75	2,070.99	1,248.10	136.15	60.70	16.54	126.17	5,832.40	155.84	5,988.24
39 Liberty	467.13	526.11	351.53	6.41	139.44	10.18	70.09	1,570.89	0.00	1,570.89
40 Madison	1,047.13	879.85	637.50	3.14	22.95	0.00	110.57	2,701.14	8.30	2,709.44
41 Manatee	15,075.21	17,272.73	11,303.49	2,900.03	1,105.26	218.42	903.81	48,778.95	528.12	49,307.07
42 Marion	14,090.39	15,333.38	10,730.14	1,176.10	704.23	112.37	1,366.84	43,513.45	439.56	43,953.01
43 Martin	5,315.93	6,444.31	5,454.80	1,328.13	598.06	333.33	470.34	19,944.90	497.73	20,442.63
44 Monroe	2,877.73	2,911.11	2,053.06	416.80	155.88	30.33	134.82	8,579.73	94.66	8,674.39
45 Nassau	3,748.95	4,269.57	2,876.85	71.75	114.85	49.41	483.53	11,614.91	105.28	11,720.19
46 Okaloosa	10,766.24	10,902.87	7,699.83	597.22	667.23	369.51	733.86	31,736.76	776.11	32,512.87
47 Okeechobee	1,956.48	2,237.14	1,666.32	677.26	39.14	5.09	178.55	6,759.98	30.28	6,790.26
48 Orange	55,486.90	64,847.76	49,431.02	18,225.57	8,637.54	2,651.47	2,260.47	201,540.73	2,181.76	203,722.49
49 Osceola	15,689.48	19,576.69	15,276.82	8,165.08	1,594.62	430.58	1,102.17	61,835.44	470.48	62,305.92
50 Palm Beach	54,277.66	62,756.16	47,724.89	16,508.47	4,288.10	1,780.95	4,347.07	191,683.30	4,049.21	195,732.51
51 Pasco	21,425.65	24,925.86	17,350.20	2,458.12	2,289.25	1,428.63	1,583.39	71,461.10	597.38	72,058.48
52 Pinellas	33,733.65	37,040.10	28,418.25	4,012.03	2,764.35	633.48	2,618.98	109,220.84	1,200.54	110,421.38
53 Polk	31,087.87	33,982.62	23,948.70	7,742.12	1,305.96	1,161.06	2,701.34	101,929.67	615.60	102,545.27
54 Putnam	4,040.96	3,989.62	2,401.84	471.48	102.97	30.53	226.88	11,264.28	27.46	11,291.74
55 St. Johns	10,941.85	12,765.07	9,262.96	152.07	628.38	259.03	642.64	34,652.00	859.16	35,511.16
56 St. Lucie	12,286.99	14,216.83	10,427.49	2,078.16	466.95	118.32	1,278.19	40,872.93	395.98	41,268.91
57 Santa Rosa	8,548.68	9,836.80	6,982.81	122.33	662.29	225.09	422.79	26,800.79	301.99	27,102.78
58 Sarasota	13,284.60	15,530.95	10,884.50	1,640.34	1,487.99	341.42	998.55	44,168.35	926.12	45,094.47
59 Seminole	20,211.63	23,964.86	18,484.48	1,639.70	1,313.36	276.59	1,467.24	67,357.86	1,291.44	68,649.30
60 Sumter	2,883.14	3,025.51	1,862.58	231.97	141.68	18.52	286.69	8,450.09	26.90	8,476.99
61 Suwannee	2,091.89	2,157.61	1,388.33	210.79	17.79	0.00	169.72	6,036.13	30.57	6,066.70
62 Taylor	1,133.28	1,009.15	556.57	0.00	30.67	6.06	63.34	2,799.07	12.67	2,811.74
63 Union	800.67	847.04	543.93	0.00	26.47	4.53	56.09	2,278.73	21.38	2,300.11
64 Volusia	19,416.65	22,281.13	16,023.82	2,201.86	2,230.01	437.30	1,937.06	64,527.83	703.82	65,231.65
65 Wakulla	1,960.47	1,914.73	1,071.87	3.38	69.49	45.04	160.33	5,225.31	30.76	5,256.07
66 Walton	2,959.84	3,019.35	1,792.30	220.28	26.47	16.95	155.48	8,190.67	35.58	8,226.25
67 Washington	1,204.89	1,285.10	908.42	16.24	74.26	32.06	84.02	3,604.99	5.44	3,610.43
68 Washington Special	0.00	5.50	89.47	0.00	0.00	0.00	11.63	106.60	0.00	106.60
69 FAMU Lab School	191.25	178.09	159.00	0.00	0.00	0.00	1.19	529.53	0.00	529.53
70 FAU - Palm Beach	229.41	324.72	428.42	20.12	0.00	0.00	0.00	1,002.67	0.00	1,002.67
71 FAU - St. Lucie	636.05	768.35	0.00	49.32	64.04	10.18	0.00	1,527.94	0.00	1,527.94
72 FSU Lab - Broward	458.89	266.06	0.00	11.15	3.56	0.00	0.00	740.56	0.00	740.56
73 FSU Lab - Leon	404.55	692.98	587.79	8.60	0.00	0.00	57.13	1,751.05	32.94	1,783.99
74 UF Lab	243.00	459.40	457.31	0.00	0.00	0.00	0.00	1,159.71	26.72	1,186.43
75 Virtual School	576.80	8,957.80	31,701.11	0.00	0.00	0.00	0.00	41,235.71	260.00	41,495.71
Total	853,549.04	974,572.69	727,100.59	183,644.01	69,353.41	22,938.95	60,064.30	2,891,222.99	36,433.32	2,927,656.31

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Industry Certified Career Ed. Supplement	Industry Certified Catch-Up	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-		-9-
1 Alachua	484.96	124.64	40.50	18.00	71.68	0.00	0.00	16.80	14.40	770.98
2 Baker	0.80	0.00	0.00	0.00	0.00	0.00	4.84	12.90	0.00	18.54
3 Bay	128.96	49.44	11.10	15.00	93.28	0.00	0.00	19.60	30.42	347.80
4 Bradford	1.76	0.00	0.00	0.00	0.00	0.00	2.74	0.50	0.00	5.00
5 Brevard	637.76	91.52	25.80	29.10	147.84	0.00	0.00	22.80	22.90	977.72
6 Broward	2,621.76	109.76	18.60	6.30	91.60	0.00	0.00	359.00	369.70	3,576.72
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	4.84	1.80	1.30	7.94
8 Charlotte	85.12	0.00	0.00	0.00	0.00	0.00	0.00	11.90	10.60	107.62
9 Citrus	80.16	23.36	5.10	0.00	0.00	0.00	0.00	38.60	34.40	181.62
10 Clay	295.52	44.16	12.00	18.30	101.76	0.00	0.00	125.10	222.88	819.72
11 Collier	334.72	0.00	0.00	0.00	0.00	55.95	0.00	31.30	32.50	454.47
12 Columbia	31.84	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.20	38.04
13 Miami-Dade	2,834.24	357.28	97.50	23.40	213.92	0.00	0.00	467.60	546.00	4,539.94
14 DeSoto	0.16	0.00	0.00	0.00	0.00	0.00	0.00	8.40	5.90	14.46
15 Dixie	4.32	0.00	0.00	0.00	0.00	0.00	4.26	9.00	5.90	23.48
16 Duval	905.12	189.12	51.30	27.60	169.28	0.00	0.00	52.45	35.00	1,429.87
17 Escambia	169.60	82.24	20.70	0.00	0.00	0.00	0.00	57.90	120.90	451.34
18 Flagler	64.64	25.28	6.00	0.00	0.32	0.00	0.00	0.00	0.00	96.24
19 Franklin	6.72	0.00	0.00	0.00	0.00	0.00	4.84	0.60	1.00	13.16
20 Gadsden	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.40	0.92
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	6.80	16.70
22 Glades	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.80	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.80	4.00
24 Hamilton	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.62
25 Hardee	5.12	0.00	0.00	0.00	0.00	0.00	0.92	0.60	0.20	6.84
26 Hendry	22.40	0.00	0.00	0.00	0.00	0.00	0.00	4.30	2.20	28.90
27 Hernando	77.92	15.84	5.10	0.00	0.00	0.00	0.00	32.90	42.00	173.76
28 Highlands	20.80	15.20	2.70	0.00	0.00	0.00	0.00	0.00	0.00	38.70
29 Hillsborough	2,186.72	165.28	83.10	0.00	0.00	0.00	0.00	221.60	282.00	2,938.70
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	2.29	8.10	6.80	17.19
31 Indian River	122.72	43.36	8.10	0.00	0.00	0.00	0.00	60.80	143.20	378.18
32 Jackson	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.40	9.40
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	4.84	0.90	0.00	5.74
34 Lafayette	0.48	0.00	0.00	0.00	0.00	0.00	1.80	3.00	2.40	7.68
35 Lake	183.36	0.00	0.00	0.00	0.00	0.00	0.00	67.63	34.20	285.19
36 Lee	241.44	170.72	43.20	14.40	163.04	0.00	0.00	222.60	522.60	1,378.00
37 Leon	427.84	38.88	12.90	0.00	0.00	0.00	0.00	16.90	31.20	527.72
38 Levy	13.60	0.00	0.00	0.00	0.00	95.74	0.00	18.80	27.70	155.84
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	5.10	8.30
41 Manatee	228.16	34.40	8.40	0.00	15.36	0.00	0.00	102.40	139.40	528.12
42 Marion	125.92	94.08	25.20	18.60	133.76	0.00	0.00	27.20	14.80	439.56
43 Martin	194.88	64.32	19.20	0.00	0.00	0.00	0.00	71.03	148.30	497.73
44 Monroe	89.44	0.96	0.00	0.00	0.16	0.00	0.00	1.10	3.00	94.66
45 Nassau	70.08	0.00	0.00	0.00	0.00	0.00	0.00	17.00	18.20	105.28
46 Okaloosa	342.08	36.16	7.50	0.30	84.72	0.00	0.00	87.40	217.95	776.11
47 Okeechobee	12.64	0.00	0.00	0.00	0.00	0.00	4.84	9.40	3.40	30.28
48 Orange	1,590.24	227.20	60.30	0.30	0.00	0.00	0.00	108.52	195.20	2,181.76
49 Osceola	246.08	89.60	22.50	0.00	0.00	0.00	0.00	52.30	60.00	470.48
50 Palm Beach	2,186.08	269.28	76.80	67.20	444.32	0.00	0.00	342.03	663.50	4,049.21
51 Pasco	458.88	76.80	16.50	0.00	0.00	0.00	0.00	29.60	15.60	597.38
52 Pinellas	701.92	233.12	73.20	0.00	0.00	0.00	0.00	81.10	111.20	1,200.54
53 Polk	357.12	80.00	23.10	0.00	0.00	0.00	0.00	85.48	69.90	615.60
54 Putnam	11.36	0.00	0.00	0.00	0.00	0.00	0.00	10.70	5.40	27.46
55 St. Johns	570.24	88.00	23.70	15.90	93.92	0.00	0.00	29.50	37.90	859.16
56 St. Lucie	65.12	80.00	21.00	3.90	29.28	0.00	0.00	93.78	102.90	395.98
57 Santa Rosa	124.96	0.00	0.00	0.00	8.48	0.00	0.00	76.30	92.25	301.99
58 Sarasota	462.88	96.80	22.80	0.00	55.84	0.00	0.00	113.80	174.00	926.12
59 Seminole	1,089.12	93.92	27.90	0.00	0.00	0.00	0.00	50.30	30.20	1,291.44
60 Sumter	11.20	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.70	26.90
61 Suwannee	18.08	0.00	0.00	0.00	0.00	0.00	0.09	4.10	8.30	30.57
62 Taylor	7.84	0.00	0.00	0.00	0.00	0.00	4.83	0.00	0.00	12.67
63 Union	0.96	0.00	0.00	0.00	0.00	0.00	2.22	6.10	12.10	21.38
64 Volusia	359.84	226.08	54.30	0.00	0.00	0.00	0.00	25.10	38.50	703.82
65 Wakulla	20.96	0.00	0.00	0.00	0.00	0.00	0.00	8.70	1.10	30.76
66 Walton	24.48	0.00	0.00	0.00	0.00	0.00	0.00	2.60	8.50	35.58
67 Washington	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	23.84	0.00	0.00	0.00	0.00	0.00	0.00	7.80	1.30	32.94
74 UF Lab	26.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.72
75 Virtual School	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00

Total 21,683.20 3,336.80 926.10 258.30 1,918.56 151.69 43.35 3,376.42 4,738.90 36,433.32

2013-14 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2010	2011	2012	Three-Year	Three-Year	Add 20	District Cost Differential
	FPLI	FPLI	FPLI	Average FPLI	Average FPLI		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
2 Baker	97.16	97.23	97.06	97.15	77.72	97.72	0.9772
3 Bay	95.57	94.81	94.27	94.88	75.91	95.91	0.9591
4 Bradford	96.55	96.66	96.50	96.57	77.26	97.26	0.9726
5 Brevard	101.02	101.18	101.09	101.10	80.88	100.88	1.0088
6 Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
7 Calhoun	91.36	90.63	90.12	90.70	72.56	92.56	0.9256
8 Charlotte	98.72	98.78	98.28	98.59	78.87	98.87	0.9887
9 Citrus	94.10	94.04	93.66	93.93	75.15	95.15	0.9515
10 Clay	99.17	99.28	99.11	99.19	79.35	99.35	0.9935
11 Collier	102.46	101.91	103.92	102.76	82.21	102.21	1.0221
12 Columbia	96.07	95.48	94.96	95.50	76.40	96.40	0.9640
13 Miami-Dade	101.53	101.73	101.34	101.53	81.23	101.23	1.0123
14 DeSoto	97.08	97.14	96.72	96.98	77.58	97.58	0.9758
15 Dixie	92.36	92.17	92.44	92.32	73.86	93.86	0.9386
16 Duval	101.52	101.64	101.47	101.54	81.23	101.23	1.0123
17 Escambia	95.63	95.36	95.32	95.44	76.35	96.35	0.9635
18 Flagler	96.16	94.94	94.04	95.05	76.04	96.04	0.9604
19 Franklin	91.84	91.92	91.36	91.71	73.37	93.37	0.9337
20 Gadsden	94.05	93.74	92.94	93.58	74.86	94.86	0.9486
21 Gilchrist	95.36	94.30	94.58	94.75	75.80	95.80	0.9580
22 Glades	96.12	96.18	97.59	96.63	77.30	97.30	0.9730
23 Gulf	92.06	92.08	92.06	92.07	73.65	93.65	0.9365
24 Hamilton	91.73	91.31	91.77	91.60	73.28	93.28	0.9328
25 Hardee	95.70	96.21	96.05	95.99	76.79	96.79	0.9679
26 Hendry	97.05	97.11	97.61	97.26	77.81	97.81	0.9781
27 Hernando	96.90	97.00	96.72	96.87	77.50	97.50	0.9750
28 Highlands	94.04	94.09	93.62	93.92	75.13	95.13	0.9513
29 Hillsborough	101.55	101.65	101.37	101.52	81.22	101.22	1.0122
30 Holmes	91.04	91.04	91.71	91.26	73.01	93.01	0.9301
31 Indian River	98.98	98.67	100.15	99.27	79.41	99.41	0.9941
32 Jackson	92.26	92.39	92.27	92.31	73.85	93.85	0.9385
33 Jefferson	92.50	91.38	91.15	91.68	73.34	93.34	0.9334
34 Lafayette	90.96	90.75	91.01	90.91	72.73	92.73	0.9273
35 Lake	97.49	96.95	96.43	96.96	77.57	97.57	0.9757
36 Lee	102.61	102.67	102.15	102.48	81.98	101.98	1.0198
37 Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
38 Levy	93.96	94.15	94.42	94.18	75.34	95.34	0.9534
39 Liberty	91.29	90.86	93.68	91.94	73.55	93.55	0.9355
40 Madison	90.82	90.13	89.82	90.26	72.21	92.21	0.9221
41 Manatee	101.48	102.02	101.85	101.78	81.43	101.43	1.0143
42 Marion	96.28	95.83	95.51	95.87	76.70	96.70	0.9670
43 Martin	99.16	99.30	101.76	100.07	80.06	100.06	1.0006
44 Monroe	103.16	104.03	102.96	103.38	82.71	102.71	1.0271
45 Nassau	98.76	98.88	98.71	98.78	79.03	99.03	0.9903
46 Okaloosa	97.49	97.48	98.20	97.72	78.18	98.18	0.9818
47 Okeechobee	96.01	95.55	96.90	96.15	76.92	96.92	0.9692
48 Orange	100.98	100.42	99.88	100.43	80.34	100.34	1.0034
49 Osceola	98.64	98.10	97.95	98.23	78.58	98.58	0.9858
50 Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
51 Pasco	98.84	98.93	98.65	98.81	79.05	99.05	0.9905
52 Pinellas	99.60	99.89	100.11	99.87	79.89	99.89	0.9989
53 Polk	98.98	98.48	97.87	98.44	78.75	98.75	0.9875
54 Putnam	95.39	95.50	95.33	95.41	76.33	96.33	0.9633
55 St. Johns	98.11	98.23	98.05	98.13	78.50	98.50	0.9850
56 St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
57 Santa Rosa	93.99	93.98	94.68	94.22	75.37	95.37	0.9537
58 Sarasota	99.49	99.66	101.22	100.12	80.10	100.10	1.0010
59 Seminole	99.64	99.35	99.33	99.44	79.55	99.55	0.9955
60 Sumter	96.39	95.49	95.65	95.84	76.67	96.67	0.9667
61 Suwannee	93.32	93.78	91.65	92.92	74.33	94.33	0.9433
62 Taylor	92.85	92.32	90.86	92.01	73.61	93.61	0.9361
63 Union	95.47	95.58	95.42	95.49	76.39	96.39	0.9639
64 Volusia	96.13	96.19	95.78	96.03	76.83	96.83	0.9683
65 Wakulla	91.96	92.94	94.74	93.21	74.57	94.57	0.9457
66 Walton	97.46	97.33	96.70	97.16	77.73	97.73	0.9773
67 Washington	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
68 Washington Special	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
69 FAMU Lab School	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
70 FAU - Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
71 FAU - St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
72 FSU Lab - Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
73 FSU Lab - Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
74 UF Lab	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.125
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.011
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.145
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.558
ESE Support Level V	255	5.089
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.011

2013-14 FEFP Second Calculation
 Declining Enrollment Supplement

District	2012-13	2013-14	Unweighted	25%	2012-13	2012-13	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,068.85	27,074.05	0.00	0.00	103,177,738	3,811.68	0
2 Baker	4,791.35	4,728.77	62.58	15.65	17,873,024	3,730.27	58,379
3 Bay	25,858.73	25,831.34	27.39	6.85	99,513,882	3,848.37	26,361
4 Bradford	3,087.78	3,080.24	7.54	1.89	11,474,177	3,716.00	7,023
5 Brevard	69,796.06	69,590.48	205.58	51.40	278,053,898	3,983.81	204,768
6 Broward	257,450.89	257,637.67	0.00	0.00	1,034,218,183	4,017.15	0
7 Calhoun	2,186.38	2,198.33	0.00	0.00	7,816,108	3,574.91	0
8 Charlotte	15,902.83	15,731.77	171.06	42.77	60,421,332	3,799.41	162,501
9 Citrus	14,895.06	14,644.20	250.86	62.72	54,873,629	3,684.02	231,062
10 Clay	34,897.59	34,541.83	355.76	88.94	135,680,901	3,887.97	345,796
11 Collier	43,130.76	43,451.81	0.00	0.00	174,738,245	4,051.36	0
12 Columbia	9,693.58	9,837.22	0.00	0.00	35,589,490	3,671.45	0
13 Miami-Dade	347,594.50	348,787.02	0.00	0.00	1,378,793,114	3,966.67	0
14 DeSoto	4,776.52	4,769.51	7.01	1.75	17,831,548	3,733.17	6,533
15 Dixie	2,028.88	2,023.68	5.20	1.30	7,338,481	3,617.01	4,702
16 Duval	126,115.67	126,894.10	0.00	0.00	499,531,878	3,960.90	0
17 Escambia	40,134.43	40,138.79	0.00	0.00	150,316,053	3,745.31	0
18 Flagler	12,604.15	12,765.16	0.00	0.00	46,410,202	3,682.14	0
19 Franklin	1,142.49	1,081.27	61.22	15.31	4,078,891	3,570.18	54,659
20 Gadsden	5,539.99	5,423.17	116.82	29.21	20,036,137	3,616.64	105,642
21 Gilchrist	2,462.14	2,445.02	17.12	4.28	9,286,326	3,771.65	16,143
22 Glades	1,493.45	1,465.81	27.64	6.91	5,596,656	3,747.47	25,895
23 Gulf	1,865.63	1,839.07	26.56	6.64	6,821,635	3,656.48	24,279
24 Hamilton	1,570.62	1,532.56	38.06	9.52	5,786,777	3,684.39	35,075
25 Hardee	5,129.15	5,155.79	0.00	0.00	18,885,095	3,681.92	0
26 Hendry	6,818.36	6,762.37	55.99	14.00	25,706,630	3,770.21	52,783
27 Hernando	21,935.04	21,962.65	0.00	0.00	82,735,787	3,771.85	0
28 Highlands	11,957.27	11,908.23	49.04	12.26	43,880,552	3,669.78	44,992
29 Hillsborough	197,328.88	197,150.05	178.83	44.71	782,991,436	3,967.95	177,407
30 Holmes	3,179.34	3,144.55	34.79	8.70	11,235,329	3,533.86	30,745
31 Indian River	17,700.12	17,828.02	0.00	0.00	68,711,470	3,881.98	0
32 Jackson	6,567.45	6,455.16	112.29	28.07	24,003,261	3,654.88	102,592
33 Jefferson	981.62	966.87	14.75	3.69	3,485,857	3,551.13	13,104
34 Lafayette	1,166.75	1,154.32	12.43	3.11	4,079,057	3,496.08	10,873
35 Lake	40,513.92	40,461.54	52.38	13.10	152,911,586	3,774.30	49,443
36 Lee	84,369.62	86,260.58	0.00	0.00	333,375,807	3,951.37	0
37 Leon	33,008.23	33,180.97	0.00	0.00	124,122,131	3,760.34	0
38 Levy	5,542.51	5,501.75	40.76	10.19	20,420,510	3,684.34	37,543
39 Liberty	1,427.15	1,405.17	21.98	5.50	5,323,283	3,730.01	20,515
40 Madison	2,582.44	2,559.75	22.69	5.67	8,993,804	3,482.68	19,747
41 Manatee	44,962.74	45,633.74	0.00	0.00	176,088,508	3,916.32	0
42 Marion	41,341.93	41,070.70	271.23	67.81	153,520,228	3,713.43	251,808
43 Martin	18,199.49	18,423.78	0.00	0.00	71,658,855	3,937.41	0
44 Monroe	7,897.84	8,046.95	0.00	0.00	31,516,257	3,990.49	0
45 Nassau	11,021.13	11,030.44	0.00	0.00	41,716,464	3,785.13	0
46 Okaloosa	29,500.78	29,596.52	0.00	0.00	113,232,312	3,838.28	0
47 Okeechobee	6,510.52	6,404.52	106.00	26.50	24,067,682	3,696.74	97,964
48 Orange	181,209.45	184,164.71	0.00	0.00	727,974,308	4,017.31	0
49 Osceola	55,667.36	57,387.53	0.00	0.00	215,130,476	3,864.57	0
50 Palm Beach	176,727.66	178,481.41	0.00	0.00	720,356,722	4,076.08	0
51 Pasco	65,767.38	65,769.43	0.00	0.00	257,088,918	3,909.06	0
52 Pinellas	102,254.20	102,130.48	123.72	30.93	396,985,166	3,882.34	120,081
53 Polk	95,256.17	95,333.24	0.00	0.00	364,775,440	3,829.42	0
54 Putnam	10,651.36	10,628.41	22.95	5.74	39,229,390	3,683.04	21,141
55 St. Johns	32,160.06	32,649.31	0.00	0.00	124,284,104	3,864.55	0
56 St. Lucie	38,721.44	38,686.40	35.04	8.76	146,854,701	3,792.59	33,223
57 Santa Rosa	25,208.80	25,097.86	110.94	27.74	92,505,194	3,669.56	101,794
58 Sarasota	40,760.94	41,011.15	0.00	0.00	161,101,810	3,952.36	0
59 Seminole	63,820.35	63,520.92	299.43	74.86	248,104,824	3,887.55	291,022
60 Sumter	7,762.52	7,960.23	0.00	0.00	28,688,063	3,695.72	0
61 Suwannee	5,790.38	5,747.26	43.12	10.78	20,766,738	3,586.42	38,662
62 Taylor	2,726.08	2,639.48	86.60	21.65	9,733,438	3,570.49	77,301
63 Union	2,178.44	2,160.57	17.87	4.47	8,084,746	3,711.25	16,589
64 Volusia	60,671.26	59,941.54	729.72	182.43	230,034,174	3,791.49	691,682
65 Wakulla	4,981.87	4,907.50	74.37	18.59	17,924,603	3,597.97	66,886
66 Walton	7,652.89	7,780.06	0.00	0.00	28,182,723	3,682.62	0
67 Washington	3,385.02	3,379.11	5.91	1.48	12,051,850	3,560.35	5,269
68 Washington Special	138.41	105.50	32.91	8.23	468,710	3,386.39	27,870
69 FAMU Lab School	474.47	506.54	0.00	0.00	1,721,605	3,628.48	0
70 FAU - Palm Beach	842.72	969.97	0.00	0.00	3,233,394	3,836.85	0
71 FAU - St. Lucie	1,401.12	1,396.80	4.32	1.08	5,327,456	3,802.28	4,106
72 FSU Lab - Broward	686.24	685.59	0.65	0.16	2,703,761	3,939.96	630
73 FSU Lab - Leon	1,701.71	1,697.99	3.72	0.93	6,117,259	3,594.77	3,343
74 UF Lab	1,123.58	1,127.73	0.00	0.00	4,202,684	3,740.44	0
75 Virtual School	35,443.16	40,826.70	0.00	0.00	142,388,664	4,017.38	0

State 2,680,895.65 2,696,270.71 3,944.83 986.28 10,503,941,127 282,340.18 3,717,933

2013-14 FEFP Second Calculation
 Sparsity Supplement

District	2013-14 Unweighted FTE ¹	High School Centers -2-	High School Centers Capped at 3 -3-	Sparsity Index 1,000 -4-	Sparsity Factor -5-	2013-14 Funded Weighted FTE -6-	Initial Computed Sparsity Supplement ³ -7-	Funds Per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	27,074.05	7	3	9,025	0.0000	29,407.26	0	0	0
2 Baker	4,728.77	1	1	4,729	0.0382	5,006.60	718,011	151.84	718,011
3 Bay	25,831.34	6	3	8,610	0.0000	28,942.38	0	0	0
4 Bradford	3,080.24	1	1	3,080	0.0805	3,275.45	989,875	321.36	989,875
5 Brevard	69,590.48	16	3	23,197	0.0000	76,295.12	0	0	0
6 Broward	257,637.67	29	3	85,879	0.0000	280,213.62	0	0	0
7 Calhoun	2,198.33	2	2	1,099	0.1800	2,378.47	1,606,006	730.56	1,606,006
8 Charlotte	15,731.77	3	3	5,244	0.0286	16,850.82	1,808,991	114.99	1,808,991
9 Citrus	14,644.20	3	3	4,881	0.0353	15,796.87	2,089,429	142.68	2,089,429
10 Clay	34,541.83	7	3	11,514	0.0000	37,696.21	0	0	0
11 Collier	43,451.81	8	3	14,484	0.0000	47,286.38	0	0	0
12 Columbia	9,837.22	2	2	4,919	0.0345	10,457.59	1,354,565	137.7	1,354,565
13 Miami-Dade	348,787.02	50	3	116,262	0.0000	378,860.88	0	0	0
14 DeSoto	4,769.51	1	1	4,770	0.0374	5,058.47	710,075	148.88	710,075
15 Dixie	2,023.68	1	1	2,024	0.1232	2,191.40	1,012,637	500.39	1,012,637
16 Duval	126,894.10	21	3	42,298	0.0000	138,006.36	0	0	0
17 Escambia	40,138.79	7	3	13,380	0.0000	43,644.28	0	0	0
18 Flagler	12,765.16	2	2	6,383	0.0112	13,549.53	569,938	44.65	1,276,490
19 Franklin	1,081.27	1	1	1,081	0.1813	1,163.49	791,644	732.14	791,644
20 Gadsden	5,423.17	2	2	2,712	0.0935	5,762.21	2,021,614	372.77	2,021,614
21 Gilchrist	2,445.02	2	2	1,223	0.1708	2,711.15	1,737,353	710.57	1,737,353
22 Glades	1,465.81	1	1	1,466	0.1544	1,574.17	912,003	622.18	912,003
23 Gulf	1,839.07	2	2	1,000	0.1877	2,008.67	1,414,795	769.3	1,414,795
24 Hamilton	1,532.56	1	1	1,533	0.1502	1,678.74	946,193	617.39	946,193
25 Hardee	5,155.79	1	1	5,156	0.0302	5,475.26	619,632	120.18	619,632
26 Hendry	6,762.37	2	2	3,381	0.0711	7,187.09	1,917,433	283.54	1,917,433
27 Hernando	21,962.65	5	3	7,321	0.0000	23,567.28	0	0	0
28 Highlands	11,908.23	3	3	3,969	0.0551	12,716.34	2,630,557	220.9	2,630,557
29 Hillsborough	197,150.05	27	3	65,717	0.0000	213,987.59	0	0	0
30 Holmes	3,144.55	4	3	1,048	0.1839	3,324.56	2,293,981	729.51	2,293,981
31 Indian River	17,828.02	2	2	8,914	0.0000	19,429.70	0	0	0
32 Jackson	6,455.16	5	3	2,152	0.1170	7,046.76	3,093,662	479.25	3,093,662
33 Jefferson	966.87	1	1	1,000	0.1877	1,022.94	720,502	745.19	720,502
34 Lafayette	1,154.32	1	1	1,154	0.1758	1,224.15	807,562	699.6	807,562
35 Lake	40,461.54	8	3	13,487	0.0000	43,416.23	0	0	0
36 Lee	86,260.58	13	3	28,754	0.0000	93,408.54	0	0	0
37 Leon	33,180.97	5	3	11,060	0.0000	36,306.98	0	0	0
38 Levy	5,501.75	4	3	1,834	0.1329	5,988.24	2,986,894	542.9	2,986,894
39 Liberty	1,405.17	1	1	1,405	0.1583	1,570.89	933,268	664.17	933,268
40 Madison	2,559.75	1	1	2,560	0.0994	2,709.44	1,010,462	394.75	1,010,462
41 Manatee	45,633.74	6	3	15,211	0.0000	49,307.07	0	0	0
42 Marion	41,070.70	7	3	13,690	0.0000	43,953.01	0	0	0
43 Martin	18,423.78	3	3	6,141	0.0145	20,442.63	1,114,551	60.5	1,842,290
44 Monroe	8,046.95	3	3	2,682	0.0946	8,674.39	3,080,429	382.81	3,080,429
45 Nassau	11,030.44	4	3	3,677	0.0627	11,720.19	2,756,960	249.94	2,756,960
46 Okaloosa	29,596.52	6	3	9,866	0.0000	32,512.87	0	0	0
47 Okeechobee	6,404.52	1	1	6,405	0.0109	6,790.26	278,232	43.44	640,472
48 Orange	184,164.71	19	3	61,388	0.0000	203,722.49	0	0	0
49 Osceola	57,387.53	8	3	19,129	0.0000	62,305.92	0	0	0
50 Palm Beach	178,481.41	24	3	59,494	0.0000	195,732.51	0	0	0
51 Pasco	65,769.43	13	3	21,923	0.0000	72,058.48	0	0	0
52 Pinellas	102,130.48	17	3	34,043	0.0000	110,421.38	0	0	0
53 Polk	95,333.24	15	3	31,778	0.0000	102,545.27	0	0	0
54 Putnam	10,628.41	3	3	3,543	0.0664	11,291.74	2,813,368	264.7	2,813,368
55 St. Johns	32,649.31	6	3	10,883	0.0000	35,511.16	0	0	0
56 St. Lucie	38,686.40	6	3	12,895	0.0000	41,268.91	0	0	0
57 Santa Rosa	25,097.86	6	3	8,366	0.0000	27,102.78	0	0	0
58 Sarasota	41,011.15	6	3	13,670	0.0000	45,094.47	0	0	0
59 Seminole	63,520.92	9	3	21,174	0.0000	68,649.30	0	0	0
60 Sumter	7,960.23	2	2	3,980	0.0549	8,476.99	1,744,680	219.17	1,744,680
61 Suwannee	5,747.26	2	2	2,874	0.0876	6,066.70	1,993,678	346.89	1,993,678
62 Taylor	2,639.48	1	1	2,639	0.0963	2,811.74	1,015,907	384.89	1,015,907
63 Union	2,160.57	1	1	2,161	0.1166	2,300.11	1,006,167	465.7	1,006,167
64 Volusia	59,941.54	10	3	19,981	0.0000	65,231.65	0	0	0
65 Wakulla	4,907.50	1	1	4,908	0.0347	5,256.07	684,957	139.57	684,957
66 Walton	7,780.06	4	3	2,593	0.0981	8,226.25	3,027,470	389.13	3,027,470
67 Washington	3,379.11	2	2	1,690	0.1409	3,610.43	1,908,831	564.89	1,908,831
68 Washington Special	105.50	0	0	0	0.0000	106.60	0	0	0
69 FAMU Lab School	506.54	1	1	1,000	0.1877	529.53	372,971	736.31	372,971
70 FAU - Palm Beach	969.97	0	0	0	0.0000	1,002.67	0	0	0
71 FAU - St. Lucie	1,396.80	0	0	0	0.0000	1,527.94	0	0	0
72 FSU Lab - Broward	685.59	0	0	0	0.0000	740.56	0	0	0
73 FSU Lab - Leon	1,697.99	1	1	1,698	0.1404	1,783.99	940,115	553.66	940,115
74 UF Lab	1,127.73	1	1	1,128	0.1778	1,186.43	791,315	701.69	791,315
75 Virtual School	40,826.70	0	0	0	0.0000	41,495.71	0	0	0
Total	2,696,270.71	447	161			2,927,656.31	59,226,713		61,023,244

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2013-14 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2013-14 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,917,231	0	27,074.05	329.36	0.00	0	0	0
2 Baker	601,516	0	4,728.77	127.20	0.00	0	718,011	720,055
3 Bay	10,726,586	0	25,831.34	415.25	0.00	0	0	0
4 Bradford	641,874	0	3,080.24	208.38	0.00	0	989,875	992,693
5 Brevard	20,627,295	0	69,590.48	296.41	0.00	0	0	0
6 Broward	101,998,178	0	257,637.67	395.90	0.00	0	0	0
7 Calhoun	310,847	0	2,198.33	141.40	0.00	0	1,606,006	1,610,578
8 Charlotte	9,466,330	0	15,731.77	601.73	216.58	(1,808,991)	0	0
9 Citrus	7,808,354	0	14,644.20	533.20	148.05	(2,089,429)	0	0
10 Clay	6,601,192	0	34,541.83	191.11	0.00	0	0	0
11 Collier	45,354,898	0	43,451.81	1,043.80	0.00	0	0	0
12 Columbia	1,839,062	0	9,837.22	186.95	0.00	0	1,354,565	1,358,421
13 Miami-Dade	154,460,564	0	348,787.02	442.85	0.00	0	0	0
14 DeSoto	1,026,170	0	4,769.51	215.15	0.00	0	710,075	712,096
15 Dixie	363,225	0	2,023.68	179.49	0.00	0	1,012,637	1,015,520
16 Duval	37,411,224	0	126,894.10	294.82	0.00	0	0	0
17 Escambia	10,866,847	0	40,138.79	270.73	0.00	0	0	0
18 Flagler	5,012,917	0	12,765.16	392.70	7.55	(96,377)	1,180,113	1,183,472
19 Franklin	1,231,574	0	1,081.27	1,139.01	753.86	(791,644)	0	0
20 Gadsden	1,063,487	0	5,423.17	196.10	0.00	0	2,021,614	2,027,369
21 Gilchrist	460,096	0	2,445.02	188.18	0.00	0	1,737,353	1,742,298
22 Glades	414,931	0	1,465.81	283.07	0.00	0	912,003	914,599
23 Gulf	1,007,295	0	1,839.07	547.72	162.57	(298,978)	1,115,817	1,118,993
24 Hamilton	570,645	0	1,532.56	372.35	0.00	0	946,193	948,886
25 Hardee	1,112,165	0	5,155.79	215.71	0.00	0	619,632	621,396
26 Hendry	1,272,615	0	6,762.37	188.19	0.00	0	1,917,433	1,922,891
27 Hernando	5,729,247	0	21,962.65	260.86	0.00	0	0	0
28 Highlands	3,452,239	0	11,908.23	289.90	0.00	0	2,630,557	2,638,045
29 Hillsborough	50,062,628	0	197,150.05	253.93	0.00	0	0	0
30 Holmes	334,481	0	3,144.55	106.37	0.00	0	2,293,981	2,300,511
31 Indian River	9,841,026	0	17,828.02	552.00	0.00	0	0	0
32 Jackson	1,139,912	0	6,455.16	176.59	0.00	0	3,093,662	3,102,468
33 Jefferson	436,014	0	966.87	450.95	65.80	(63,620)	656,882	658,752
34 Lafayette	185,234	0	1,154.32	160.47	0.00	0	807,562	809,861
35 Lake	11,835,778	0	40,461.54	292.52	0.00	0	0	0
36 Lee	42,674,565	0	86,260.58	494.72	0.00	0	0	0
37 Leon	10,421,272	0	33,180.97	314.07	0.00	0	0	0
38 Levy	1,230,499	0	5,501.75	223.66	0.00	0	2,986,894	2,995,396
39 Liberty	158,870	0	1,405.17	113.06	0.00	0	933,268	935,925
40 Madison	485,485	0	2,559.75	189.66	0.00	0	1,010,462	1,013,338
41 Manatee	18,592,735	0	45,633.74	407.43	0.00	0	0	0
42 Marion	11,081,567	0	41,070.70	269.82	0.00	0	0	0
43 Martin	13,080,803	0	18,423.78	710.00	324.85	(1,842,290)	0	0
44 Monroe	14,730,464	0	8,046.95	1,830.56	1,445.41	(3,080,429)	0	0
45 Nassau	4,803,156	0	11,030.44	435.45	50.30	(554,831)	2,202,129	2,208,397
46 Okaloosa	10,658,322	0	29,596.52	360.12	0.00	0	0	0
47 Okeechobee	1,128,106	0	6,404.52	176.14	0.00	0	640,472	642,295
48 Orange	64,216,126	0	184,164.71	348.69	0.00	0	0	0
49 Osceola	13,160,424	0	57,387.53	229.33	0.00	0	0	0
50 Palm Beach	99,569,939	0	178,481.41	557.87	0.00	0	0	0
51 Pasco	15,357,953	0	65,769.43	233.51	0.00	0	0	0
52 Pinellas	43,742,012	0	102,130.48	428.30	0.00	0	0	0
53 Polk	19,035,321	0	95,333.24	199.67	0.00	0	0	0
54 Putnam	2,543,613	0	10,628.41	239.32	0.00	0	2,813,368	2,821,376
55 St. Johns	13,572,439	0	32,649.31	415.70	0.00	0	0	0
56 St. Lucie	11,801,116	0	38,686.40	305.05	0.00	0	0	0
57 Santa Rosa	5,935,168	0	25,097.86	236.48	0.00	0	0	0
58 Sarasota	31,359,408	0	41,011.15	764.66	0.00	0	0	0
59 Seminole	19,294,311	0	63,520.92	303.75	0.00	0	0	0
60 Sumter	6,099,964	0	7,960.23	766.30	381.15	(1,744,680)	0	0
61 Suwannee	1,150,685	0	5,747.26	200.21	0.00	0	1,993,678	1,999,353
62 Taylor	919,287	0	2,639.48	348.28	0.00	0	1,015,907	1,018,799
63 Union	179,739	0	2,160.57	83.19	0.00	0	1,006,167	1,009,031
64 Volusia	19,491,860	0	59,941.54	325.18	0.00	0	0	0
65 Wakulla	840,601	0	4,907.50	171.29	0.00	0	684,957	686,907
66 Walton	8,544,870	0	7,780.06	1,098.30	713.15	(3,027,470)	0	0
67 Washington	657,459	0	3,379.11	194.57	0.00	0	1,908,831	1,914,265
68 Washington Special	0	0	105.50	0.00	0.00	0	0	0
69 FAMU Lab School	159,089	0	506.54	314.07	0.00	0	372,971	374,033
70 FAU - Palm Beach	541,117	0	969.97	557.87	0.00	0	0	0
71 FAU - St. Lucie	426,094	0	1,396.80	305.05	0.00	0	0	0
72 FSU Lab - Broward	271,425	0	685.59	395.90	0.00	0	0	0
73 FSU Lab - Leon	533,288	0	1,697.99	314.07	0.00	0	940,115	942,791
74 UF Lab	371,429	0	1,127.73	329.36	0.00	0	791,315	793,568
75 Virtual School	15,455,356	0	40,826.70	378.56	0.00	0	0	0

1,038,459,614 0 2,696,270.71 385.15 (15,398,739) 45,624,505 45,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE students.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2013-14 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2013-14 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	181,347,122	27,074.05	6,698.19	0.00	0	0	0	0	0
2 Baker	0	32,023,964	4,728.77	6,772.16	0.00	0	0	718,011	718,011	711,887
3 Bay	0	172,244,507	25,831.34	6,668.04	0.00	0	0	0	0	0
4 Bradford	0	21,624,096	3,080.24	7,020.26	0.00	0	0	989,875	989,875	981,432
5 Brevard	0	476,056,230	69,590.48	6,840.82	0.00	0	0	0	0	0
6 Broward	0	1,731,901,596	257,637.67	6,722.24	0.00	0	0	0	0	0
7 Calhoun	0	15,661,728	2,198.33	7,124.38	0.00	0	0	1,606,006	1,606,006	1,592,308
8 Charlotte	(1,808,991)	107,523,006	15,731.77	6,834.77	0.00	0	(1,808,991)	1,808,991	0	0
9 Citrus	(2,089,429)	98,404,367	14,644.20	6,719.68	(27.89)	(409,891)	(1,679,538)	2,089,429	409,891	406,395
10 Clay	0	231,117,711	34,541.83	6,690.95	0.00	0	0	0	0	0
11 Collier	0	326,660,767	43,451.81	7,517.77	0.00	0	0	0	0	0
12 Columbia	0	66,856,383	9,837.22	6,796.27	0.00	0	0	1,354,565	1,354,565	1,343,012
13 Miami-Dade	0	2,379,380,359	348,787.02	6,821.87	0.00	0	0	0	0	0
14 DeSoto	0	32,452,227	4,769.51	6,804.10	0.00	0	0	710,075	710,075	704,019
15 Dixie	0	14,101,904	2,023.68	6,968.45	0.00	0	0	1,012,637	1,012,637	1,004,000
16 Duval	0	854,921,704	126,894.10	6,737.28	0.00	0	0	0	0	0
17 Escambia	0	264,093,789	40,138.79	6,579.52	0.00	0	0	0	0	0
18 Flagler	(96,377)	84,592,018	12,765.16	6,626.79	(120.88)	(1,543,053)	0	1,276,490	1,276,490	1,265,603
19 Franklin	(791,644)	8,187,555	1,081.27	7,572.17	0.00	0	(791,644)	791,644	0	0
20 Gadsden	0	37,104,277	5,423.17	6,841.81	0.00	0	0	2,021,614	2,021,614	2,004,371
21 Gilchrist	0	18,213,449	2,445.02	7,449.20	0.00	0	0	1,737,353	1,737,353	1,722,535
22 Glades	0	10,597,190	1,465.81	7,229.58	0.00	0	0	912,003	912,003	904,224
23 Gulf	(298,978)	12,912,191	1,839.07	7,021.04	0.00	0	(298,978)	1,414,795	1,115,817	1,106,300
24 Hamilton	0	10,918,812	1,532.56	7,124.56	0.00	0	0	946,193	946,193	938,123
25 Hardee	0	33,946,733	5,155.79	6,584.20	0.00	0	0	619,632	619,632	614,347
26 Hendry	0	45,967,247	6,762.37	6,797.51	0.00	0	0	1,917,433	1,917,433	1,901,079
27 Hernando	0	143,959,935	21,962.65	6,554.76	0.00	0	0	0	0	0
28 Highlands	0	78,278,674	11,908.23	6,573.49	0.00	0	0	2,630,557	2,630,557	2,608,121
29 Hillsborough	0	1,327,204,498	197,150.05	6,731.95	0.00	0	0	0	0	0
30 Holmes	0	21,960,185	3,144.55	6,983.57	0.00	0	0	2,293,981	2,293,981	2,274,415
31 Indian River	0	120,568,419	17,828.02	6,762.86	0.00	0	0	0	0	0
32 Jackson	0	45,065,394	6,455.16	6,981.30	0.00	0	0	3,093,662	3,093,662	3,067,276
33 Jefferson	(63,620)	7,352,003	966.87	7,603.92	0.00	0	(63,620)	720,502	656,882	651,279
34 Lafayette	0	7,905,747	1,154.32	6,848.83	0.00	0	0	807,562	807,562	800,674
35 Lake	0	261,549,069	40,461.54	6,464.14	0.00	0	0	0	0	0
36 Lee	0	604,251,617	86,260.58	7,004.96	0.00	0	0	0	0	0
37 Leon	0	220,766,432	33,180.97	6,653.41	0.00	0	0	0	0	0
38 Levy	0	39,255,294	5,501.75	7,135.06	0.00	0	0	2,986,894	2,986,894	2,961,418
39 Liberty	0	10,237,632	1,405.17	7,285.69	0.00	0	0	933,268	933,268	925,308
40 Madison	0	17,515,045	2,559.75	6,842.48	0.00	0	0	1,010,462	1,010,462	1,001,844
41 Manatee	0	309,185,647	45,633.74	6,775.37	0.00	0	0	0	0	0
42 Marion	0	270,784,310	41,070.70	6,593.13	0.00	0	0	0	0	0
43 Martin	(1,842,290)	131,398,358	18,423.78	7,132.00	0.00	0	(1,842,290)	1,842,290	0	0
44 Monroe	(3,080,429)	66,266,728	8,046.95	8,235.01	0.00	0	(3,080,429)	3,080,429	0	0
45 Nassau	(554,831)	74,412,516	11,030.44	6,746.11	(1.56)	(17,207)	(537,624)	2,756,960	2,219,336	2,200,407
46 Okaloosa	0	199,145,423	29,596.52	6,728.68	0.00	0	0	0	0	0
47 Okeechobee	0	43,129,252	6,404.52	6,734.19	0.00	0	0	640,472	640,472	635,009
48 Orange	0	1,231,322,215	184,164.71	6,685.98	0.00	0	0	0	0	0
49 Osceola	0	373,456,375	57,387.53	6,507.62	0.00	0	0	0	0	0
50 Palm Beach	0	1,251,358,704	178,481.41	7,011.14	0.00	0	0	0	0	0
51 Pasco	0	449,214,157	65,769.43	6,830.14	0.00	0	0	0	0	0
52 Pinellas	0	682,760,283	102,130.48	6,685.18	0.00	0	0	0	0	0
53 Polk	0	631,096,425	95,333.24	6,619.90	0.00	0	0	0	0	0
54 Putnam	0	71,579,435	10,628.41	6,734.73	0.00	0	0	2,813,368	2,813,368	2,789,373
55 St. Johns	0	215,191,227	32,649.31	6,590.99	0.00	0	0	0	0	0
56 St. Lucie	0	257,933,707	38,686.40	6,667.30	0.00	0	0	0	0	0
57 Santa Rosa	0	162,896,687	25,097.86	6,490.46	0.00	0	0	0	0	0
58 Sarasota	0	296,653,925	41,011.15	7,233.49	0.00	0	0	0	0	0
59 Seminole	0	415,963,148	63,520.92	6,548.44	0.00	0	0	0	0	0
60 Sumter	(1,744,680)	53,733,513	7,960.23	6,750.25	0.00	0	(1,744,680)	1,744,680	0	0
61 Suwannee	0	36,839,838	5,747.26	6,409.98	0.00	0	0	1,993,678	1,993,678	1,976,674
62 Taylor	0	17,973,549	2,639.48	6,809.50	0.00	0	0	1,015,907	1,015,907	1,007,242
63 Union	0	14,895,666	2,160.57	6,894.32	0.00	0	0	1,006,167	1,006,167	997,585
64 Volusia	0	394,565,748	59,941.54	6,582.51	0.00	0	0	0	0	0
65 Wakulla	0	32,604,088	4,907.50	6,643.73	0.00	0	0	684,957	684,957	679,115
66 Walton	(3,027,470)	55,244,989	7,780.06	7,100.84	0.00	0	(3,027,470)	3,027,470	0	0
67 Washington	0	22,997,390	3,379.11	6,805.75	0.00	0	0	1,908,831	1,908,831	1,892,550
68 Washington Special	0	1,190,141	105.50	11,280.96	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,654,411	506.54	7,214.46	0.00	0	0	372,971	372,971	369,790
70 FAU - Palm Beach	0	6,373,061	969.97	6,570.37	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,086,325	1,396.80	6,505.10	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,703,043	685.59	6,859.85	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,913,971	1,697.99	6,427.58	0.00	0	0	940,115	940,115	932,097
74 UF Lab	0	7,844,596	1,127.73	6,956.09	0.00	0	0	791,315	791,315	784,566
75 Virtual School	0	212,483,312	40,826.70	5,204.52	0.00	0	0	0	0	0

(15,398,739) 18,193,533,039 2,696,270.71 6,747.67 (1,970,151) (14,875,264) 61,023,244 46,147,980 45,754,378

2013-14 FEFP Second Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2013-14 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Potential 0.250 Discretionary Local Effort	Potential 0.250 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,074.05	8,917,231	329.36	0.00	0	0.00	0.00	0
2 Baker	4,728.77	601,516	127.20	0.00	0	0.00	0.00	0
3 Bay	25,831.34	10,726,586	415.25	0.00	0	0.00	0.00	0
4 Bradford	3,080.24	641,874	208.38	0.00	0	0.00	0.00	0
5 Brevard	69,590.48	20,627,295	296.41	0.00	0	0.00	0.00	0
6 Broward	257,637.67	101,998,178	395.90	0.00	0	0.00	0.00	0
7 Calhoun	2,198.33	310,847	141.40	0.00	0	0.00	0.00	0
8 Charlotte	15,731.77	9,466,330	601.73	0.00	0	0.00	0.00	0
9 Citrus	14,644.20	7,808,354	533.20	0.00	0	0.00	0.00	0
10 Clay	34,541.83	6,601,192	191.11	0.00	0	0.00	0.00	0
11 Collier	43,451.81	45,354,898	1,043.80	0.00	0	0.00	0.00	0
12 Columbia	9,837.22	1,839,062	186.95	0.00	0	0.00	0.00	0
13 Miami-Dade	348,787.02	154,460,564	442.85	0.00	0	0.00	0.00	0
14 DeSoto	4,769.51	1,026,170	215.15	0.00	0	0.00	0.00	0
15 Dixie	2,023.68	363,225	179.49	0.00	0	0.00	0.00	0
16 Duval	126,894.10	37,411,224	294.82	0.00	0	0.00	0.00	0
17 Escambia	40,138.79	10,866,847	270.73	0.00	0	0.00	0.00	0
18 Flagler	12,765.16	5,012,917	392.70	0.00	0	0.00	0.00	0
19 Franklin	1,081.27	1,231,574	1,139.01	0.00	0	0.00	0.00	0
20 Gadsden	5,423.17	1,063,487	196.10	0.00	0	0.00	0.00	0
21 Gilchrist	2,445.02	460,096	188.18	0.00	0	0.00	0.00	0
22 Glades	1,465.81	414,931	283.07	0.00	0	0.00	0.00	0
23 Gulf	1,839.07	1,007,295	547.72	0.00	0	0.00	0.00	0
24 Hamilton	1,532.56	570,645	372.35	0.00	0	0.00	0.00	0
25 Hardee	5,155.79	1,112,165	215.71	0.00	0	0.00	0.00	0
26 Hendry	6,762.37	1,272,615	188.19	0.00	0	0.00	0.00	0
27 Hernando	21,962.65	5,729,247	260.86	0.00	0	0.00	0.00	0
28 Highlands	11,908.23	3,452,239	289.90	0.00	0	0.00	0.00	0
29 Hillsborough	197,150.05	50,062,628	253.93	0.00	0	0.00	0.00	0
30 Holmes	3,144.55	334,481	106.37	0.00	0	0.00	0.00	0
31 Indian River	17,828.02	9,841,026	552.00	0.00	0	0.00	0.00	0
32 Jackson	6,455.16	1,139,912	176.59	0.00	0	0.00	0.00	0
33 Jefferson	966.87	436,014	450.95	0.00	0	0.00	0.00	0
34 Lafayette	1,154.32	185,234	160.47	0.00	0	0.00	0.00	0
35 Lake	40,461.54	11,835,778	292.52	0.00	0	0.00	0.00	0
36 Lee	86,260.58	42,674,565	494.72	0.00	0	0.00	0.00	0
37 Leon	33,180.97	10,421,272	314.07	0.00	0	0.00	0.00	0
38 Levy	5,501.75	1,230,499	223.66	0.00	0	0.00	0.00	0
39 Liberty	1,405.17	158,870	113.06	0.00	0	0.00	0.00	0
40 Madison	2,559.75	485,485	189.66	0.00	0	0.00	0.00	0
41 Manatee	45,633.74	18,592,735	407.43	0.00	0	0.00	0.00	0
42 Marion	41,070.70	11,081,567	269.82	0.00	0	0.00	0.00	0
43 Martin	18,423.78	13,080,803	710.00	0.00	0	0.00	0.00	0
44 Monroe	8,046.95	14,730,464	1,830.56	0.00	0	0.00	0.00	0
45 Nassau	11,030.44	4,803,156	435.45	0.00	0	0.00	0.00	0
46 Okaloosa	29,596.52	10,658,322	360.12	0.00	0	0.00	0.00	0
47 Okeechobee	6,404.52	1,128,106	176.14	0.00	0	0.00	0.00	0
48 Orange	184,164.71	64,216,126	348.69	0.00	0	0.00	0.00	0
49 Osceola	57,387.53	13,160,424	229.33	0.00	0	0.00	0.00	0
50 Palm Beach	178,481.41	99,569,939	557.87	0.00	0	0.00	0.00	0
51 Pasco	65,769.43	15,357,953	233.51	0.00	0	0.00	0.00	0
52 Pinellas	102,130.48	43,742,012	428.30	0.00	0	0.00	0.00	0
53 Polk	95,333.24	19,035,321	199.67	0.00	0	0.00	0.00	0
54 Putnam	10,628.41	2,543,613	239.32	0.00	0	0.00	0.00	0
55 St. Johns	32,649.31	13,572,439	415.70	0.00	0	0.00	0.00	0
56 St. Lucie	38,686.40	11,801,116	305.05	0.00	0	0.00	0.00	0
57 Santa Rosa	25,097.86	5,935,168	236.48	0.00	0	0.00	0.00	0
58 Sarasota	41,011.15	31,359,408	764.66	0.00	0	0.00	0.00	0
59 Seminole	63,520.92	19,294,311	303.75	0.00	0	0.00	0.00	0
60 Sumter	7,960.23	6,099,964	766.30	0.00	0	0.00	0.00	0
61 Suwannee	5,747.26	1,150,685	200.21	0.00	0	0.00	0.00	0
62 Taylor	2,639.48	919,287	348.28	0.00	0	0.00	0.00	0
63 Union	2,160.57	179,739	83.19	0.00	0	0.00	0.00	0
64 Volusia	59,941.54	19,491,860	325.18	0.00	0	0.00	0.00	0
65 Wakulla	4,907.50	840,601	171.29	0.00	0	0.00	0.00	0
66 Walton	7,780.06	8,544,870	1,098.30	0.00	0	0.00	0.00	0
67 Washington	3,379.11	657,459	194.57	0.00	0	0.00	0.00	0
68 Washington Special	105.50	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	506.54	0	0.00	314.07	0	0.00	0.00	159,089
70 FAU - Palm Beach	969.97	0	0.00	557.87	0	0.00	0.00	541,117
71 FAU - St. Lucie	1,396.80	0	0.00	305.05	0	0.00	0.00	426,094
72 FSU Lab - Broward	685.59	0	0.00	395.90	0	0.00	0.00	271,425
73 FSU Lab - Leon	1,697.99	0	0.00	314.07	0	0.00	0.00	533,288
74 UF Lab	1,127.73	0	0.00	329.36	0	0.00	0.00	371,429
75 Virtual School	40,826.70	0	0.00	378.56	0	0.00	0.00	15,455,356
State	2,696,270.71	1,020,701,816	378.56		0	0.00		17,757,798

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

District	2013 Tax Roll	Value of 0.748 Mills	2013-14 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$385.16	0.748 Discretionary Millage Levied	Compress to \$385.16 per FTE
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	12,418,158,507	8,917,231	27,074.05	329.36	55.80	0.748	1,510,732
2 Baker	837,672,986	601,516	4,728.77	127.20	257.96	0.748	1,219,834
3 Bay	14,937,870,892	10,726,586	25,831.34	415.25	0.00	0.748	0
4 Bradford	893,874,787	641,874	3,080.24	208.38	176.78	0.748	544,525
5 Brevard	28,725,623,018	20,627,295	69,590.48	296.41	88.75	0.748	6,176,155
6 Broward	142,042,917,386	101,998,178	257,637.67	395.90	0.00	0.748	0
7 Calhoun	432,886,777	310,847	2,198.33	141.40	243.76	0.748	535,865
8 Charlotte	13,182,834,799	9,466,330	15,731.77	601.73	0.00	0.748	0
9 Citrus	10,873,933,235	7,808,354	14,644.20	533.20	0.00	0.748	0
10 Clay	9,192,836,182	6,601,192	34,541.83	191.11	194.05	0.748	6,702,842
11 Collier	63,161,344,158	45,354,898	43,451.81	1,043.80	0.00	0.748	0
12 Columbia	2,561,081,799	1,839,062	9,837.22	186.95	198.21	0.748	1,949,835
13 Miami-Dade	215,102,167,528	154,460,564	348,787.02	442.85	0.00	0.000	0
14 DeSoto	1,429,046,515	1,026,170	4,769.51	215.15	170.01	0.748	810,864
15 Dixie	505,827,890	363,225	2,023.68	179.49	205.67	0.748	416,210
16 Duval	52,098,963,281	37,411,224	126,894.10	294.82	90.34	0.748	11,463,613
17 Escambia	15,133,198,036	10,866,847	40,138.79	270.73	114.43	0.748	4,593,082
18 Flagler	6,981,000,099	5,012,917	12,765.16	392.70	0.00	0.748	0
19 Franklin	1,715,092,922	1,231,574	1,081.27	1,139.01	0.00	0.748	0
20 Gadsden	1,481,014,099	1,063,487	5,423.17	196.10	189.06	0.748	1,025,305
21 Gilchrist	640,730,440	460,096	2,445.02	188.18	196.98	0.748	481,620
22 Glades	577,833,391	414,931	1,465.81	283.07	102.09	0.748	149,645
23 Gulf	1,402,761,204	1,007,295	1,839.07	547.72	0.00	0.748	0
24 Hamilton	794,681,936	570,645	1,532.56	372.35	12.81	0.748	19,632
25 Hardee	1,548,803,196	1,112,165	5,155.79	215.71	169.45	0.748	873,649
26 Hendry	1,772,246,781	1,272,615	6,762.37	188.19	196.97	0.748	1,331,984
27 Hernando	7,978,563,915	5,729,247	21,962.65	260.86	124.30	0.748	2,729,957
28 Highlands	4,807,596,759	3,452,239	11,908.23	289.90	95.26	0.748	1,134,378
29 Hillsborough	69,717,340,874	50,062,628	197,150.05	253.93	131.23	0.748	25,872,001
30 Holmes	465,799,289	334,481	3,144.55	106.37	278.79	0.748	876,669
31 Indian River	13,704,636,867	9,841,026	17,828.02	552.00	0.00	0.748	0
32 Jackson	1,587,444,879	1,139,912	6,455.16	176.59	208.57	0.748	1,346,353
33 Jefferson	607,193,745	436,014	966.87	450.95	0.00	0.748	0
34 Lafayette	257,957,789	185,234	1,154.32	160.47	224.69	0.748	259,364
35 Lake	16,482,534,484	11,835,778	40,461.54	292.52	92.64	0.748	3,748,357
36 Lee	59,428,706,020	42,674,565	86,260.58	494.72	0.00	0.748	0
37 Leon	14,512,689,232	10,421,272	33,180.97	314.07	71.09	0.748	2,358,835
38 Levy	1,713,595,880	1,230,499	5,501.75	223.66	161.50	0.748	888,533
39 Liberty	221,243,260	158,870	1,405.17	113.06	272.10	0.748	382,347
40 Madison	676,087,880	485,485	2,559.75	189.66	195.50	0.748	500,431
41 Manatee	25,892,289,751	18,592,735	45,633.74	407.43	0.00	0.748	0
42 Marion	15,432,217,350	11,081,567	41,070.70	269.82	115.34	0.748	4,737,095
43 Martin	18,216,358,948	13,080,803	18,423.78	710.00	0.00	0.748	0
44 Monroe	20,513,681,022	14,730,464	8,046.95	1,830.56	0.00	0.748	0
45 Nassau	6,688,886,369	4,803,156	11,030.44	435.45	0.00	0.748	0
46 Okaloosa	14,842,806,239	10,658,322	29,596.52	360.12	25.04	0.748	741,097
47 Okeechobee	1,571,003,566	1,128,106	6,404.52	176.14	209.02	0.748	1,338,673
48 Orange	89,427,537,778	64,216,126	184,164.71	348.69	36.47	0.748	6,716,487
49 Osceola	18,327,239,420	13,160,424	57,387.53	229.33	155.83	0.748	8,942,699
50 Palm Beach	138,661,344,906	99,569,939	178,481.41	557.87	0.00	0.000	0
51 Pasco	21,387,524,283	15,357,953	65,769.43	233.51	151.65	0.748	9,973,934
52 Pinellas	60,915,234,693	43,742,012	102,130.48	428.30	0.00	0.748	0
53 Polk	26,508,634,849	19,035,321	95,333.24	199.67	185.49	0.748	17,683,363
54 Putnam	3,542,242,423	2,543,613	10,628.41	239.32	145.84	0.748	1,550,047
55 St. Johns	18,901,011,904	13,572,439	32,649.31	415.70	0.00	0.748	0
56 St. Lucie	16,434,263,624	11,801,116	38,686.40	305.05	80.11	0.748	3,099,168
57 Santa Rosa	8,265,329,134	5,935,168	25,097.86	236.48	148.68	0.748	3,731,550
58 Sarasota	43,671,190,496	31,359,408	41,011.15	764.66	0.00	0.748	0
59 Seminole	26,869,305,765	19,294,311	63,520.92	303.75	81.41	0.748	5,171,238
60 Sumter	8,494,824,816	6,099,964	7,960.23	766.30	0.00	0.748	0
61 Suwannee	1,602,447,038	1,150,685	5,747.26	200.21	184.95	0.748	1,062,956
62 Taylor	1,280,201,478	919,287	2,639.48	348.28	36.88	0.748	97,344
63 Union	250,305,228	179,739	2,160.57	83.19	301.97	0.748	652,427
64 Volusia	27,144,412,805	19,491,860	59,941.54	325.18	59.98	0.748	3,595,294
65 Wakulla	1,170,623,241	840,601	4,907.50	171.29	213.87	0.748	1,049,567
66 Walton	11,899,607,666	8,544,870	7,780.06	1,098.30	0.00	0.748	0
67 Washington	915,578,431	657,459	3,379.11	194.57	190.59	0.748	644,025
68 Washington Special ¹	0	0	0.00	0.00	385.16	0.000	0
69 FAMU Lab School	0	159,089	506.54	314.07	71.09	0.000	36,010
70 FAU - Palm Beach	0	541,117	969.97	557.87	0.00	0.000	0
71 FAU - St. Lucie	0	426,094	1,396.80	305.05	80.11	0.000	111,898
72 FSU Lab - Broward	0	271,425	685.59	395.90	0.00	0.000	0
73 FSU Lab - Leon	0	533,288	1,697.99	314.07	71.09	0.000	120,710
74 UF Lab	0	371,429	1,127.73	329.36	55.80	0.000	62,927
75 Virtual School	0	15,455,356	40,826.70	378.56	6.60	0.000	269,456

State 1,421,431,895,940 1,038,459,614 2,696,165.21 385.16 151,290,582

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2013-14 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2013-14	2013-14	\$902.03 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	129.48	130.73	117,922	0.9805	115,623
2 Baker	0.00	0.00	0	0.9772	0
3 Bay	124.73	125.51	113,214	0.9591	108,584
4 Bradford	0.00	0.00	0	0.9726	0
5 Brevard	113.38	121.69	109,768	1.0088	110,734
6 Broward	502.29	510.36	460,360	1.0235	471,178
7 Calhoun	0.00	0.00	0	0.9256	0
8 Charlotte	0.00	0.00	0	0.9887	0
9 Citrus	108.73	109.84	99,079	0.9515	94,274
10 Clay	0.00	0.00	0	0.9935	0
11 Collier	142.91	145.38	131,137	1.0221	134,035
12 Columbia	0.00	0.00	0	0.9640	0
13 Miami-Dade	404.95	412.11	371,736	1.0123	376,308
14 DeSoto	30.14	30.39	27,413	0.9758	26,750
15 Dixie	0.00	0.00	0	0.9386	0
16 Duval	316.29	326.75	294,738	1.0123	298,363
17 Escambia	200.20	201.53	181,786	0.9635	175,151
18 Flagler	0.00	0.00	0	0.9604	0
19 Franklin	0.00	0.00	0	0.9337	0
20 Gadsden	0.00	0.00	0	0.9486	0
21 Gilchrist	0.00	0.00	0	0.9580	0
22 Glades	0.00	0.00	0	0.9730	0
23 Gulf	0.00	0.00	0	0.9365	0
24 Hamilton	0.00	0.00	0	0.9328	0
25 Hardee	0.00	0.00	0	0.9679	0
26 Hendry	0.00	0.00	0	0.9781	0
27 Hernando	0.00	0.00	0	0.9750	0
28 Highlands	0.00	0.00	0	0.9513	0
29 Hillsborough	572.94	577.23	520,679	1.0122	527,031
30 Holmes	0.00	0.00	0	0.9301	0
31 Indian River	0.00	0.00	0	0.9941	0
32 Jackson	26.78	27.03	24,382	0.9385	22,883
33 Jefferson	0.00	0.00	0	0.9334	0
34 Lafayette	0.00	0.00	0	0.9273	0
35 Lake	0.00	0.00	0	0.9757	0
36 Lee	181.14	190.59	171,918	1.0198	175,322
37 Leon	152.09	153.05	138,056	0.9529	131,554
38 Levy	0.00	0.00	0	0.9534	0
39 Liberty	145.71	223.86	201,928	0.9355	188,904
40 Madison	157.59	174.90	157,765	0.9221	145,475
41 Manatee	197.20	199.11	179,603	1.0143	182,171
42 Marion	138.92	140.33	126,582	0.9670	122,405
43 Martin	35.49	35.75	32,248	1.0006	32,267
44 Monroe	6.22	6.29	5,674	1.0271	5,828
45 Nassau	0.00	0.00	0	0.9903	0
46 Okaloosa	317.92	320.08	288,722	0.9818	283,467
47 Okeechobee	196.15	197.87	178,485	0.9692	172,988
48 Orange	264.13	270.37	243,882	1.0034	244,711
49 Osceola	84.49	85.45	77,078	0.9858	75,983
50 Palm Beach	214.15	216.62	195,398	1.0326	201,768
51 Pasco	136.78	137.81	124,309	0.9905	123,128
52 Pinellas	491.27	498.18	449,373	0.9989	448,879
53 Polk	226.48	231.07	208,432	0.9875	205,827
54 Putnam	0.00	0.00	0	0.9633	0
55 St. Johns	211.52	213.16	192,277	0.9850	189,393
56 St. Lucie	95.07	96.33	86,893	0.9918	86,180
57 Santa Rosa	30.07	30.32	27,350	0.9537	26,084
58 Sarasota	0.00	0.00	0	1.0010	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9667	0
61 Suwannee	0.00	0.00	0	0.9433	0
62 Taylor	0.00	0.00	0	0.9361	0
63 Union	25.92	26.09	23,534	0.9639	22,684
64 Volusia	219.02	221.90	200,160	0.9683	193,815
65 Wakulla	0.00	0.00	0	0.9457	0
66 Walton	47.55	47.95	43,252	0.9773	42,270
67 Washington	0.00	0.00	0	0.9311	0
68 Washington Special	105.50	106.60	96,156	0.9311	89,531
69 FAMU Lab School	0.00	0.00	0	0.9529	0
70 FAU - Palm Beach	0.00	0.00	0	1.0326	0
71 FAU - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	0.00	0.00	0	1.0235	0
73 FSU Lab - Leon	0.00	0.00	0	0.9529	0
74 UF Lab	0.00	0.00	0	0.9805	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 6,353.20 6,542.23 5,901,289 5,851,548

2013-14 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation Minimum	2013 Crime Index	Allocation Based on Crime Index	2013-14 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,511	548,046	27,074.05	201,477	812,183
2 Baker	62,660	359	18,718	4,728.77	35,190	116,568
3 Bay	62,660	8,339	434,797	25,831.34	192,229	689,686
4 Bradford	62,660	768	40,044	3,080.24	22,922	125,626
5 Brevard	62,660	21,487	1,120,336	69,590.48	517,871	1,700,867
6 Broward	62,660	79,698	4,155,469	257,637.67	1,917,261	6,135,390
7 Calhoun	62,660	123	6,413	2,198.33	16,359	85,432
8 Charlotte	62,660	4,433	231,137	15,731.77	117,071	410,868
9 Citrus	62,660	3,580	186,662	14,644.20	108,978	358,300
10 Clay	62,660	5,536	288,648	34,541.83	257,050	608,358
11 Collier	62,660	7,105	370,456	43,451.81	323,355	756,471
12 Columbia	62,660	2,796	145,784	9,837.22	73,206	281,650
13 Miami-Dade	62,660	138,109	7,201,029	348,787.02	2,595,567	9,859,256
14 DeSoto	62,660	999	52,088	4,769.51	35,493	150,241
15 Dixie	62,660	508	26,487	2,023.68	15,060	104,207
16 Duval	62,660	44,522	2,321,385	126,894.10	944,307	3,328,352
17 Escambia	62,660	16,048	836,746	40,138.79	298,701	1,198,107
18 Flagler	62,660	2,376	123,885	12,765.16	94,994	281,539
19 Franklin	62,660	351	18,301	1,081.27	8,047	89,008
20 Gadsden	62,660	1,347	70,233	5,423.17	40,358	173,251
21 Gilchrist	62,660	296	15,433	2,445.02	18,195	96,288
22 Glades	62,660	311	16,216	1,465.81	10,908	89,784
23 Gulf	62,660	257	13,400	1,839.07	13,686	89,746
24 Hamilton	62,660	393	20,491	1,532.56	11,405	94,556
25 Hardee	62,660	876	45,675	5,155.79	38,368	146,703
26 Hendry	62,660	1,568	81,756	6,762.37	50,324	194,740
27 Hernando	62,660	5,720	298,242	21,962.65	163,439	524,341
28 Highlands	62,660	3,183	165,962	11,908.23	88,617	317,239
29 Hillsborough	62,660	37,147	1,936,852	197,150.05	1,467,131	3,466,643
30 Holmes	62,660	324	16,893	3,144.55	23,401	102,954
31 Indian River	62,660	4,409	229,886	17,828.02	132,671	425,217
32 Jackson	62,660	1,285	67,000	6,455.16	48,037	177,697
33 Jefferson	62,660	308	16,059	966.87	7,195	85,914
34 Lafayette	62,660	76	3,963	1,154.32	8,590	75,213
35 Lake	62,660	8,914	464,778	40,461.54	301,102	828,540
36 Lee	62,660	19,711	1,027,735	86,260.58	641,925	1,732,320
37 Leon	62,660	13,916	725,583	33,180.97	246,923	1,035,166
38 Levy	62,660	1,514	78,940	5,501.75	40,942	182,542
39 Liberty	62,660	45	2,346	1,405.17	10,457	75,463
40 Madison	62,660	603	31,441	2,559.75	19,049	113,150
41 Manatee	62,660	14,911	777,462	45,633.74	339,592	1,179,714
42 Marion	62,660	10,049	523,957	41,070.70	305,636	892,253
43 Martin	62,660	4,042	210,751	18,423.78	137,104	410,515
44 Monroe	62,660	3,580	186,662	8,046.95	59,883	309,205
45 Nassau	62,660	1,635	85,249	11,030.44	82,085	229,994
46 Okaloosa	62,660	6,033	314,562	29,596.52	220,248	597,470
47 Okeechobee	62,660	1,599	83,372	6,404.52	47,661	193,693
48 Orange	62,660	59,659	3,110,631	184,164.71	1,370,498	4,543,789
49 Osceola	62,660	11,289	588,611	57,387.53	427,061	1,078,332
50 Palm Beach	62,660	52,369	2,730,530	178,481.41	1,328,204	4,121,394
51 Pasco	62,660	16,045	836,589	65,769.43	489,436	1,388,685
52 Pinellas	62,660	40,863	2,130,605	102,130.48	760,024	2,953,289
53 Polk	62,660	22,649	1,180,923	95,333.24	709,441	1,953,024
54 Putnam	62,660	3,990	208,039	10,628.41	79,093	349,792
55 St. Johns	62,660	5,322	277,490	32,649.31	242,966	583,116
56 St. Lucie	62,660	9,502	495,436	38,686.40	287,892	845,988
57 Santa Rosa	62,660	2,669	139,162	25,097.86	186,771	388,593
58 Sarasota	62,660	14,604	761,455	41,011.15	305,193	1,129,308
59 Seminole	62,660	12,269	639,708	63,520.92	472,703	1,175,071
60 Sumter	62,660	1,136	59,231	7,960.23	59,238	181,129
61 Suwannee	62,660	1,040	54,226	5,747.26	42,769	159,655
62 Taylor	62,660	537	27,999	2,639.48	19,642	110,301
63 Union	62,660	206	10,741	2,160.57	16,078	89,479
64 Volusia	62,660	20,727	1,080,710	59,941.54	446,067	1,589,437
65 Wakulla	62,660	841	43,850	4,907.50	36,520	143,030
66 Walton	62,660	1,666	86,866	7,780.06	57,897	207,423
67 Washington	62,660	397	20,700	3,379.11	25,146	108,506
68 Washington Special ¹	0	0	0	105.50	785	785
69 FAMU Lab School	62,660	0	0	506.54	3,770	66,430
70 FAU - Palm Beach	62,660	0	0	969.97	7,218	69,878
71 FAU - St. Lucie	62,660	0	0	1,396.80	10,395	73,055
72 FSU Lab - Broward	62,660	0	0	685.59	5,102	67,762
73 FSU Lab - Leon	62,660	0	0	1,697.99	12,636	75,296
74 UF Lab	62,660	0	0	1,127.73	8,392	71,052
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	769,480	40,120,832	2,655,444.01	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2013-14 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation- Page 1

District	2012-13 ESE Guaranteed Allocation	2012-13 FTE Programs 111, 112 & 113	2012-13 Funds Per FTE	2013-14 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2012-13 Unweighted FTE All Programs	2013-14 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,791,699	6,666.92	1,618.69	6,714.01	47.09	0.71%	24.63%	27,068.85	27,074.05
2 Baker	1,082,431	534.50	2,025.13	521.41	(13.09)	-2.45%	11.16%	4,791.35	4,728.77
3 Bay	7,831,498	4,232.35	1,850.39	4,252.91	20.56	0.49%	16.37%	25,858.73	25,831.34
4 Bradford	1,218,844	701.55	1,737.36	703.68	2.13	0.30%	22.72%	3,087.78	3,080.24
5 Brevard	26,737,035	13,946.06	1,917.17	14,066.67	120.61	0.86%	19.98%	69,796.06	69,590.48
6 Broward	85,705,852	38,132.06	2,247.61	37,919.46	(212.60)	-0.56%	14.81%	257,450.89	257,637.67
7 Calhoun	782,393	478.93	1,633.63	497.31	18.38	3.84%	21.91%	2,186.38	2,198.33
8 Charlotte	6,001,148	3,015.92	1,989.82	2,999.48	(16.44)	-0.55%	18.96%	15,902.83	15,731.77
9 Citrus	6,589,963	2,245.14	2,935.21	2,229.49	(15.65)	-0.70%	15.07%	14,895.06	14,644.20
10 Clay	11,451,884	7,936.86	1,442.87	7,735.66	(201.20)	-2.54%	22.74%	34,897.59	34,541.83
11 Collier	19,282,618	7,128.39	2,705.05	7,259.66	131.27	1.84%	16.53%	43,130.76	43,451.81
12 Columbia	3,837,625	1,738.37	2,207.60	1,770.62	32.25	1.86%	17.93%	9,693.58	9,837.22
13 Miami-Dade	126,800,708	61,626.19	2,057.58	61,338.65	(287.54)	-0.47%	17.73%	347,594.50	348,787.02
14 DeSoto	2,025,428	758.15	2,671.54	755.24	(2.91)	-0.38%	15.87%	4,776.52	4,769.51
15 Dixie	535,365	511.04	1,047.60	510.27	(0.77)	-0.15%	25.19%	2,028.88	2,023.68
16 Duval	44,230,529	20,108.24	2,199.62	20,148.72	40.48	0.20%	15.94%	126,115.67	126,894.10
17 Escambia	13,832,502	7,454.18	1,855.67	7,484.08	29.90	0.40%	18.57%	40,134.43	40,138.79
18 Flagler	5,270,769	1,722.76	3,059.49	1,786.92	64.16	3.72%	13.67%	12,604.15	12,765.16
19 Franklin	489,606	185.34	2,641.66	189.45	4.11	2.22%	16.22%	1,142.49	1,081.27
20 Gadsden	1,743,701	821.41	2,122.81	828.70	7.29	0.89%	14.83%	5,539.99	5,423.17
21 Gilchrist	976,026	528.33	1,847.38	520.58	(7.75)	-1.47%	21.46%	2,462.14	2,445.02
22 Glades	537,076	245.21	2,190.27	241.16	(4.05)	-1.65%	16.42%	1,493.45	1,465.81
23 Gulf	222,824	256.26	869.52	238.34	(17.92)	-6.99%	13.74%	1,865.63	1,839.07
24 Hamilton	505,034	209.74	2,407.91	191.96	(17.78)	-8.48%	13.35%	1,570.62	1,532.56
25 Hardee	1,836,647	650.00	2,825.61	640.28	(9.72)	-1.50%	12.67%	5,129.15	5,155.79
26 Hendry	2,321,940	998.78	2,324.78	994.38	(4.40)	-0.44%	14.65%	6,818.36	6,762.37
27 Hernando	8,817,047	2,869.67	3,072.50	2,834.95	(34.72)	-1.21%	13.08%	21,935.04	21,962.65
28 Highlands	3,966,823	1,763.01	2,250.03	1,716.06	(46.95)	-2.66%	14.74%	11,957.27	11,908.23
29 Hillsborough	73,796,200	37,328.80	1,976.92	37,213.44	(115.36)	-0.31%	18.92%	197,328.88	197,150.05
30 Holmes	1,078,521	422.69	2,551.56	404.90	(17.79)	-4.21%	13.29%	3,179.34	3,144.55
31 Indian River	5,178,277	2,572.92	2,012.61	2,487.07	(85.85)	-3.34%	14.54%	17,700.12	17,828.02
32 Jackson	2,326,429	949.93	2,449.05	928.03	(21.90)	-2.31%	14.46%	6,567.45	6,455.16
33 Jefferson	538,326	151.11	3,562.48	165.04	13.93	9.22%	15.39%	981.62	966.87
34 Lafayette	264,840	175.55	1,508.63	174.72	(0.83)	-0.47%	15.05%	1,166.75	1,154.32
35 Lake	12,489,276	5,519.38	2,262.80	5,467.99	(51.39)	-0.93%	13.62%	40,513.92	40,461.54
36 Lee	36,587,396	15,004.74	2,438.39	15,465.91	461.17	3.07%	17.78%	84,369.62	86,260.58
37 Leon	16,522,040	5,920.72	2,790.55	5,874.03	(46.69)	-0.79%	17.94%	33,008.23	33,180.97
38 Levy	1,977,978	1,405.51	1,407.30	1,448.68	43.17	3.07%	25.36%	5,542.51	5,501.75
39 Liberty	508,166	214.90	2,364.66	214.49	(0.41)	-0.19%	15.06%	1,427.15	1,405.17
40 Madison	1,210,958	571.90	2,117.43	572.69	0.79	0.14%	22.15%	2,582.44	2,559.75
41 Manatee	18,518,776	9,071.63	2,041.39	9,154.03	82.40	0.91%	20.18%	44,962.74	45,633.74
42 Marion	14,976,327	7,571.46	1,978.00	7,548.09	(23.37)	-0.31%	18.31%	41,341.93	41,070.70
43 Martin	6,564,844	3,212.85	2,043.31	3,235.20	22.35	0.70%	17.65%	18,199.49	18,423.78
44 Monroe	2,911,587	1,394.58	2,087.79	1,417.41	22.83	1.64%	17.66%	7,897.84	8,046.95
45 Nassau	2,855,060	1,711.68	1,667.99	1,730.71	19.03	1.11%	15.53%	11,021.13	11,030.44
46 Okaloosa	11,115,019	4,700.20	2,364.80	4,582.26	(117.94)	-2.51%	15.93%	29,500.78	29,596.52
47 Okeechobee	2,737,080	1,440.30	1,900.35	1,454.84	14.54	1.01%	22.12%	6,510.52	6,404.52
48 Orange	49,585,816	26,942.04	1,840.46	27,257.14	315.10	1.17%	14.87%	181,209.45	184,164.71
49 Osceola	14,991,430	7,185.53	2,086.34	7,261.04	75.51	1.05%	12.91%	55,667.36	57,387.53
50 Palm Beach	64,223,028	34,370.55	1,868.55	34,586.64	216.09	0.63%	19.45%	176,727.66	178,481.41
51 Pasco	27,092,348	11,158.37	2,427.98	11,070.22	(88.15)	-0.79%	16.97%	65,767.38	65,769.43
52 Pinellas	42,172,916	18,573.06	2,270.65	18,456.04	(117.02)	-0.63%	18.16%	102,254.20	102,130.48
53 Polk	33,486,145	13,404.87	2,498.06	13,285.92	(118.95)	-0.89%	14.07%	95,256.17	95,333.24
54 Putnam	3,366,428	2,048.17	1,643.63	2,022.76	(25.41)	-1.24%	19.23%	10,651.36	10,628.41
55 St. Johns	9,492,651	5,842.87	1,624.66	5,913.19	70.32	1.20%	18.17%	32,160.06	32,649.31
56 St. Lucie	15,425,885	4,832.13	3,192.36	4,836.95	4.82	0.10%	12.48%	38,721.44	38,686.40
57 Santa Rosa	8,228,574	3,463.19	2,376.01	3,459.44	(3.75)	-0.11%	13.74%	25,208.80	25,097.86
58 Sarasota	20,832,290	8,725.63	2,387.48	8,907.44	181.81	2.08%	21.41%	40,760.94	41,011.15
59 Seminole	18,380,408	10,619.40	1,730.83	10,516.29	(103.11)	-0.97%	16.64%	63,820.35	63,520.92
60 Sumter	2,675,610	1,127.74	2,372.54	1,196.67	68.93	6.11%	14.53%	7,762.52	7,960.23
61 Suwannee	470,797	816.80	576.39	773.96	(42.84)	-5.24%	14.11%	5,790.38	5,747.26
62 Taylor	994,423	434.05	2,291.03	407.44	(26.61)	-6.13%	15.92%	2,726.08	2,639.48
63 Union	547,939	381.11	1,437.75	369.86	(11.25)	-2.95%	17.49%	2,178.44	2,160.57
64 Volusia	22,353,726	11,145.81	2,005.57	10,990.97	(154.84)	-1.39%	18.37%	60,671.26	59,941.54
65 Wakulla	1,522,755	969.23	1,571.10	951.34	(17.89)	-1.85%	19.46%	4,981.87	4,907.50
66 Walton	2,031,226	866.69	2,343.66	906.16	39.47	4.55%	11.33%	7,652.89	7,780.06
67 Washington	800,604	616.47	1,298.69	540.95	(75.52)	-12.25%	18.21%	3,385.02	3,379.11
68 Washington Special	742,840	50.25	14,782.89	37.00	(13.25)	-26.37%	36.31%	138.41	105.50
69 FAMU Lab School	20,501	13.35	1,535.66	12.00	(1.35)	-10.11%	2.81%	474.47	506.54
70 FAU - Palm Beach	91,997	60.00	1,533.28	52.00	(8.00)	-13.33%	7.12%	842.72	969.97
71 FAU - St. Lucie	130,119	126.00	1,032.69	138.00	12.00	9.52%	8.99%	1,401.12	1,396.80
72 FSU Lab - Broward	156,303	122.47	1,276.26	123.50	1.03	0.84%	17.85%	686.24	685.59
73 FSU Lab - Leon	286,956	155.77	1,842.18	151.67	(4.10)	-2.63%	9.15%	1,701.71	1,697.99
74 UF Lab	264,902	121.91	2,172.93	132.42	10.51	8.62%	10.85%	1,123.58	1,127.73
75 Virtual School	0	173.19	0.00	87.54	87.54	50.55%	0.49%	35,443.16	40,826.70
State	947,950,732	451,152.86	2,106.33	451,074.18	94.51	-0.40%	17.01%	2,680,895.65	2,696,270.71

2013-14 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation -Page 2

District	Total		2012-13		Projected		Maximum Workload FTE		ESE		Adjusted
	FTE	Percent	ESE	Increase (Decrease)	Districts	Districts	Workload	Workload	Guaranteed	Guaranteed	
	Change	Change	Guaranteed	Programs	> 17.01%	< 17.01%	FTE	Adjustment	Allocation	Allocation ¹	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	5.20	0.02%	10,791,699	47.09	1.33	0.00	1.33	2,801	10,794,500	10,807,040	
2 Baker	(62.58)	-1.31%	1,082,431	(13.09)	0.00	269.86	(13.09)	(26,509)	1,055,922	1,057,149	
3 Bay	(27.39)	-0.11%	7,831,498	20.56	0.00	161.56	20.56	43,306	7,874,804	7,883,952	
4 Bradford	(7.54)	-0.24%	1,218,844	2.13	0.00	0.00	0.00	0	1,218,844	1,220,260	
5 Brevard	(205.58)	-0.29%	26,737,035	120.61	0.00	0.00	0.00	0	26,737,035	26,768,095	
6 Broward	186.78	0.07%	85,705,852	(212.60)	0.00	5,692.11	(212.60)	(477,842)	85,228,010	85,327,019	
7 Calhoun	11.95	0.55%	782,393	18.38	2.63	0.00	2.63	5,540	787,933	788,848	
8 Charlotte	(171.06)	-1.08%	6,001,148	(16.44)	0.00	0.00	(16.44)	(32,713)	5,968,435	5,975,369	
9 Citrus	(250.86)	-1.68%	6,589,963	(15.65)	0.00	245.84	(15.65)	(45,936)	6,544,027	6,551,629	
10 Clay	(355.76)	-1.02%	11,451,884	(201.20)	0.00	0.00	(201.20)	(290,305)	11,161,579	11,174,545	
11 Collier	321.05	0.74%	19,282,618	131.27	0.00	262.76	131.27	276,498	19,559,116	19,581,838	
12 Columbia	143.64	1.48%	3,837,625	32.25	25.73	0.00	25.73	54,196	3,891,821	3,896,342	
13 Miami-Dade	1,192.52	0.34%	126,800,708	(287.54)	209.53	0.00	(287.54)	(591,637)	126,209,071	126,355,688	
14 DeSoto	(7.01)	-0.15%	2,025,428	(2.91)	0.00	53.14	(2.91)	(7,774)	2,017,654	2,019,998	
15 Dixie	(5.20)	-0.26%	535,365	(0.77)	0.00	0.00	(0.77)	(807)	534,558	535,179	
16 Duval	778.43	0.62%	44,230,529	40.48	0.00	1,476.45	40.48	85,264	44,315,793	44,367,275	
17 Escambia	4.36	0.01%	13,832,502	29.90	0.75	0.00	0.75	1,580	13,834,082	13,850,153	
18 Flagler	161.01	1.28%	5,270,769	64.16	0.00	448.59	64.16	135,142	5,405,911	5,412,191	
19 Franklin	(61.22)	-5.36%	489,606	4.11	0.00	0.00	0.00	0	489,606	490,175	
20 Gadsden	(116.82)	-2.11%	1,743,701	7.29	0.00	101.07	7.29	15,355	1,759,056	1,761,099	
21 Gilchrist	(17.12)	-0.70%	976,026	(7.75)	0.00	0.00	(7.75)	(14,317)	961,709	962,826	
22 Glades	(27.64)	-1.85%	537,076	(4.05)	0.00	4.12	(4.05)	(8,871)	528,205	528,819	
23 Gulf	(26.56)	-1.42%	222,824	(17.92)	0.00	56.57	(17.92)	(15,582)	207,242	207,483	
24 Hamilton	(38.06)	-2.42%	505,034	(17.78)	0.00	50.95	(17.78)	(42,813)	462,221	462,758	
25 Hardee	26.64	0.52%	1,836,647	(9.72)	0.00	227.00	(9.72)	(27,465)	1,809,182	1,811,284	
26 Hendry	(55.99)	-0.82%	2,321,940	(4.40)	0.00	151.50	(4.40)	(10,229)	2,311,711	2,314,397	
27 Hernando	27.61	0.13%	8,817,047	(34.72)	0.00	866.18	(34.72)	(106,677)	8,710,370	8,720,489	
28 Highlands	(49.04)	-0.41%	3,966,823	(46.95)	0.00	262.58	(46.95)	(105,639)	3,861,184	3,865,670	
29 Hillsborough	(178.83)	-0.09%	73,796,200	(115.36)	0.00	0.00	(115.36)	(228,057)	73,568,143	73,653,607	
30 Holmes	(34.79)	-1.09%	1,078,521	(17.79)	0.00	112.20	(17.79)	(45,392)	1,033,129	1,034,329	
31 Indian River	127.90	0.72%	5,178,277	(85.85)	0.00	459.63	(85.85)	(172,783)	5,005,494	5,011,309	
32 Jackson	(112.29)	-1.71%	2,326,429	(21.90)	0.00	148.09	(21.90)	(53,634)	2,272,795	2,275,435	
33 Jefferson	(14.75)	-1.50%	538,326	13.93	0.00	13.35	13.35	28,120	566,446	567,104	
34 Lafayette	(12.43)	-1.07%	264,840	(0.83)	0.00	20.80	(0.83)	(1,252)	263,588	263,894	
35 Lake	(52.38)	-0.13%	12,489,276	(51.39)	0.00	1,363.13	(51.39)	(116,285)	12,372,991	12,387,365	
36 Lee	1,890.96	2.24%	36,587,396	461.17	336.11	0.00	336.11	707,959	37,295,355	37,338,681	
37 Leon	172.74	0.52%	16,522,040	(46.69)	30.79	0.00	(46.69)	(130,291)	16,391,749	16,410,791	
38 Levy	(40.76)	-0.74%	1,977,978	43.17	0.00	0.00	0.00	0	1,977,978	1,980,276	
39 Liberty	(21.98)	-1.54%	508,166	(0.41)	0.00	24.12	(0.41)	(970)	507,196	507,785	
40 Madison	(22.69)	-0.88%	1,210,958	0.79	0.00	0.00	0.00	0	1,210,958	1,212,365	
41 Manatee	671.00	1.49%	18,518,776	82.40	135.17	0.00	82.40	173,562	18,692,338	18,714,053	
42 Marion	(271.23)	-0.66%	14,976,327	(23.37)	0.00	0.00	(23.37)	(46,226)	14,930,101	14,947,445	
43 Martin	224.29	1.23%	6,564,844	22.35	39.52	0.00	22.35	47,076	6,611,920	6,619,601	
44 Monroe	149.11	1.89%	2,911,587	22.83	26.36	0.00	22.83	48,088	2,959,675	2,963,113	
45 Nassau	9.31	0.08%	2,855,060	19.03	0.00	164.60	19.03	40,083	2,895,143	2,898,506	
46 Okaloosa	95.74	0.32%	11,115,019	(117.94)	0.00	334.17	(117.94)	(278,905)	10,836,114	10,848,702	
47 Okeechobee	(106.00)	-1.63%	2,737,080	14.54	0.00	0.00	0.00	0	2,737,080	2,740,260	
48 Orange	2,955.26	1.63%	49,585,816	315.10	0.00	4,384.38	315.10	663,705	50,249,521	50,307,896	
49 Osceola	1,720.17	3.09%	14,991,430	75.51	0.00	2,576.09	75.51	159,049	15,150,479	15,168,079	
50 Palm Beach	1,753.75	0.99%	64,223,028	216.09	340.27	0.00	216.09	455,157	64,678,185	64,753,322	
51 Pasco	2.05	0.00%	27,092,348	(88.15)	0.00	29.01	(88.15)	(214,026)	26,878,322	26,909,547	
52 Pinellas	(123.72)	-0.12%	42,172,916	(117.02)	0.00	0.00	(117.02)	(265,711)	41,907,205	41,955,889	
53 Polk	77.07	0.08%	33,486,145	(118.95)	0.00	2,811.31	(118.95)	(297,144)	33,189,001	33,227,557	
54 Putnam	(22.95)	-0.22%	3,366,428	(25.41)	0.00	0.00	(25.41)	(41,765)	3,324,663	3,328,525	
55 St. Johns	489.25	1.52%	9,492,651	70.32	88.81	0.00	70.32	148,117	9,640,768	9,651,968	
56 St. Lucie	(35.04)	-0.09%	15,425,885	4.82	0.00	1,748.43	4.82	10,153	15,436,038	15,453,970	
57 Santa Rosa	(110.94)	-0.44%	8,228,574	(3.75)	0.00	805.96	(3.75)	(8,910)	8,219,664	8,229,213	
58 Sarasota	250.21	0.61%	20,832,290	181.81	53.23	0.00	53.23	112,120	20,944,410	20,968,741	
59 Seminole	(299.43)	-0.47%	18,380,408	(103.11)	0.00	185.51	(103.11)	(178,466)	18,201,942	18,223,087	
60 Sumter	197.71	2.55%	2,675,610	68.93	0.00	226.30	68.93	145,189	2,820,799	2,824,076	
61 Suwannee	(43.12)	-0.74%	470,797	(42.84)	0.00	160.81	(42.84)	(24,693)	446,104	446,622	
62 Taylor	(86.60)	-3.18%	994,423	(26.61)	0.00	14.93	(26.61)	(60,964)	933,459	934,543	
63 Union	(17.87)	-0.82%	547,939	(11.25)	0.00	0.00	(11.25)	(16,175)	531,764	532,382	
64 Volusia	(729.72)	-1.20%	22,353,726	(154.84)	0.00	0.00	(154.84)	(310,542)	22,043,184	22,068,792	
65 Wakulla	(74.37)	-1.49%	1,522,755	(17.89)	0.00	0.00	(17.89)	(28,107)	1,494,648	1,496,384	
66 Walton	127.17	1.66%	2,031,226	39.47	0.00	456.70	39.47	83,137	2,114,363	2,116,819	
67 Washington	(5.91)	-0.17%	800,604	(75.52)	0.00	0.00	(75.52)	(98,077)	702,527	703,343	
68 Washington Special	(32.91)	-23.78%	742,840	(13.25)	0.00	0.00	(13.25)	(290,920)	451,920	452,445	
69 FAMU Lab School	32.07	6.76%	20,501	(1.35)	0.00	72.81	(1.35)	(2,073)	18,428	18,449	
70 FAU - Palm Beach	127.25	15.10%	91,997	(8.00)	0.00	104.99	(8.00)	(12,266)	79,731	79,824	
71 FAU - St. Lucie	(4.32)	-0.31%	130,119	12.00	0.00	111.60	12.00	25,276	155,395	155,576	
72 FSU Lab - Broward	(0.65)	-0.09%	156,303	1.03	0.00	0.00	0.00	0	156,303	156,485	
73 FSU Lab - Leon	(3.72)	-0.22%	286,956	(4.10)	0.00	133.06	(4.10)	(7,553)	279,403	279,728	
74 UF Lab	4.15	0.37%	264,902	10.51	0.00	69.92	10.51	22,138	287,040	287,373	
75 Virtual School ²	5,383.54	15.19%	0	87.54	0.00	6,771.43	87.54	184,388	184,388	184,602	
State	15,375.06	-1.81%	947,950,732	94.51	1,290.23	33,633.61	(443.27)	(1,063,304)	946,887,428	947,987,428	

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2013-14 FEFP Second Calculation
 Supplemental Academic Instruction (SAI)

District	2012-13 SAI Allocation	2012-13 Unweighted FTE	2012-13 Funds Per FTE	2013-14 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,557,466	27,068.85	279.19	27,074.05	5.20	1,252	7,558,718	7,558,718
2 Baker	1,864,920	4,791.35	389.23	4,728.77	(62.58)	(24,358)	1,840,562	1,840,562
3 Bay	7,340,146	25,858.73	283.86	25,831.34	(27.39)	(7,775)	7,332,371	7,332,371
4 Bradford	990,338	3,087.78	320.73	3,080.24	(7.54)	(2,418)	987,920	987,920
5 Brevard	18,732,295	69,796.06	268.39	69,590.48	(205.58)	(55,176)	18,677,119	18,677,119
6 Broward	53,022,979	257,450.89	205.95	257,637.67	186.78	44,971	53,067,950	53,067,950
7 Calhoun	489,544	2,186.38	223.91	2,198.33	11.95	2,877	492,421	492,421
8 Charlotte	3,604,625	15,902.83	226.67	15,731.77	(171.06)	(38,774)	3,565,851	3,565,851
9 Citrus	3,381,359	14,895.06	227.01	14,644.20	(250.86)	(56,948)	3,324,411	3,324,411
10 Clay	9,651,640	34,897.59	276.57	34,541.83	(355.76)	(98,393)	9,553,247	9,553,247
11 Collier	8,498,998	43,130.76	197.05	43,451.81	321.05	77,299	8,576,297	8,576,297
12 Columbia	3,826,561	9,693.58	394.75	9,837.22	143.64	34,584	3,861,145	3,861,145
13 Miami-Dade	116,919,085	347,594.50	336.37	348,787.02	1,192.52	287,123	117,206,208	117,206,208
14 DeSoto	1,601,851	4,776.52	335.36	4,769.51	(7.01)	(2,351)	1,599,500	1,599,500
15 Dixie	456,254	2,028.88	224.88	2,023.68	(5.20)	(1,169)	455,085	455,085
16 Duval	28,923,593	126,115.67	229.34	126,894.10	778.43	187,423	29,111,016	29,111,016
17 Escambia	9,302,728	40,134.43	231.79	40,138.79	4.36	1,050	9,303,778	9,303,778
18 Flagler	2,728,485	12,604.15	216.48	12,765.16	161.01	38,766	2,767,251	2,767,251
19 Franklin	312,393	1,142.49	273.43	1,081.27	(61.22)	(16,739)	295,654	295,654
20 Gadsden	1,235,042	5,539.99	222.93	5,423.17	(116.82)	(26,043)	1,208,999	1,208,999
21 Gilchrist	570,871	2,462.14	231.86	2,445.02	(17.12)	(3,969)	566,902	566,902
22 Glades	305,244	1,493.45	204.39	1,465.81	(27.64)	(5,649)	299,595	299,595
23 Gulf	389,186	1,865.63	208.61	1,839.07	(26.56)	(5,541)	383,645	383,645
24 Hamilton	355,728	1,570.62	226.49	1,532.56	(38.06)	(8,620)	347,108	347,108
25 Hardee	1,149,802	5,129.15	224.17	5,155.79	26.64	6,414	1,156,216	1,156,216
26 Hendry	1,535,293	6,818.36	225.17	6,762.37	(55.99)	(12,607)	1,522,686	1,522,686
27 Hernando	5,171,000	21,935.04	235.74	21,962.65	27.61	6,648	5,177,648	5,177,648
28 Highlands	2,492,877	11,957.27	208.48	11,908.23	(49.04)	(10,224)	2,482,653	2,482,653
29 Hillsborough	39,146,783	197,328.88	198.38	197,150.05	(178.83)	(35,476)	39,111,307	39,111,307
30 Holmes	706,540	3,179.34	222.23	3,144.55	(34.79)	(7,731)	698,809	698,809
31 Indian River	3,522,562	17,700.12	199.01	17,828.02	127.90	30,794	3,553,356	3,553,356
32 Jackson	1,407,381	6,567.45	214.30	6,455.16	(112.29)	(24,064)	1,383,317	1,383,317
33 Jefferson	301,887	981.62	307.54	966.87	(14.75)	(4,536)	297,351	297,351
34 Lafayette	212,286	1,166.75	181.95	1,154.32	(12.43)	(2,262)	210,024	210,024
35 Lake	9,566,909	40,513.92	236.14	40,461.54	(52.38)	(12,369)	9,554,540	9,554,540
36 Lee	17,741,423	84,369.62	210.28	86,260.58	1,890.96	455,286	18,196,709	18,196,709
37 Leon	9,140,513	33,008.23	276.92	33,180.97	172.74	41,591	9,182,104	9,182,104
38 Levy	1,284,408	5,542.51	231.74	5,501.75	(40.76)	(9,446)	1,274,962	1,274,962
39 Liberty	302,340	1,427.15	211.85	1,405.17	(21.98)	(4,656)	297,684	297,684
40 Madison	717,882	2,582.44	277.99	2,559.75	(22.69)	(6,308)	711,574	711,574
41 Manatee	9,055,650	44,962.74	201.40	45,633.74	671.00	161,557	9,217,207	9,217,207
42 Marion	12,685,541	41,341.93	306.84	41,070.70	(271.23)	(83,224)	12,602,317	12,602,317
43 Martin	3,652,981	18,199.49	200.72	18,423.78	224.29	54,002	3,706,983	3,706,983
44 Monroe	1,740,526	7,897.84	220.38	8,046.95	149.11	35,901	1,776,427	1,776,427
45 Nassau	2,511,917	11,021.13	227.92	11,030.44	9.31	2,242	2,514,159	2,514,159
46 Okaloosa	8,409,629	29,500.78	285.06	29,596.52	95.74	23,051	8,432,680	8,432,680
47 Okeechobee	1,651,860	6,510.52	253.72	6,404.52	(106.00)	(26,894)	1,624,966	1,624,966
48 Orange	38,846,196	181,209.45	214.37	184,164.71	2,955.26	711,538	39,557,734	39,557,734
49 Osceola	12,039,064	55,667.36	216.27	57,387.53	1,720.17	414,165	12,453,229	12,453,229
50 Palm Beach	33,967,290	176,727.66	192.20	178,481.41	1,753.75	422,250	34,389,540	34,389,540
51 Pasco	17,875,132	65,767.38	271.79	65,769.43	2.05	494	17,875,626	17,875,626
52 Pinellas	20,692,967	102,254.20	202.37	102,130.48	(123.72)	(25,037)	20,667,930	20,667,930
53 Polk	22,523,508	95,256.17	236.45	95,333.24	77.07	18,556	22,542,064	22,542,064
54 Putnam	2,791,194	10,651.36	262.05	10,628.41	(22.95)	(6,014)	2,785,180	2,785,180
55 St. Johns	6,252,795	32,160.06	194.43	32,649.31	489.25	117,797	6,370,592	6,370,592
56 St. Lucie	9,302,819	38,721.44	240.25	38,686.40	(35.04)	(8,418)	9,294,401	9,294,401
57 Santa Rosa	7,680,238	25,208.80	304.66	25,097.86	(110.94)	(33,799)	7,646,439	7,646,439
58 Sarasota	8,288,475	40,760.94	203.34	41,011.15	250.21	60,243	8,348,718	8,348,718
59 Seminole	15,374,161	63,820.35	240.90	63,520.92	(299.43)	(72,133)	15,302,028	15,302,028
60 Sumter	1,529,114	7,762.52	196.99	7,960.23	197.71	47,603	1,576,717	1,576,717
61 Suwannee	1,260,960	5,790.38	217.77	5,747.26	(43.12)	(9,390)	1,251,570	1,251,570
62 Taylor	636,145	2,726.08	233.36	2,639.48	(86.60)	(20,209)	615,936	615,936
63 Union	500,979	2,178.44	229.97	2,160.57	(17.87)	(4,110)	496,869	496,869
64 Volusia	16,272,502	60,671.26	268.21	59,941.54	(729.72)	(195,718)	16,076,784	16,076,784
65 Wakulla	975,498	4,981.87	195.81	4,907.50	(74.37)	(14,562)	960,936	960,936
66 Walton	1,301,317	7,652.89	170.04	7,780.06	127.17	30,619	1,331,936	1,331,936
67 Washington	881,058	3,385.02	260.28	3,379.11	(5.91)	(1,538)	879,520	879,520
68 Washington Special	129,998	138.41	939.22	105.50	(32.91)	(30,910)	99,088	99,088
69 FAMU Lab School	295,165	474.47	622.09	506.54	32.07	7,721	302,886	302,886
70 FAU - Palm Beach	231,493	842.72	274.70	969.97	127.25	30,638	262,131	262,131
71 FAU - St. Lucie	416,327	1,401.12	297.14	1,396.80	(4.32)	(1,284)	415,043	415,043
72 FSU Lab - Broward	141,712	686.24	206.51	685.59	(0.65)	(134)	141,578	141,578
73 FSU Lab - Leon	285,875	1,701.71	167.99	1,697.99	(3.72)	(625)	285,250	285,250
74 UF Lab	297,070	1,123.58	264.40	1,127.73	4.15	999	298,069	298,069
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
State	636,958,373	2,645,452.49	240.77	2,655,444.01	9,991.52	2,337,853	639,296,226	639,296,226

2013-14 FEFP Second Calculation
 Instructional Materials Allocation - Page 1

District	2012-13	2013-14	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$292.48	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,068.85	27,074.05	5.20	1,521	2,056,007
2 Baker	4,791.35	4,728.77	0.00	0	363,926
3 Bay	25,858.73	25,831.34	0.00	0	1,964,093
4 Bradford	3,087.78	3,080.24	0.00	0	234,531
5 Brevard	69,796.06	69,590.48	0.00	0	5,301,340
6 Broward	257,450.89	257,637.67	186.78	54,629	19,554,612
7 Calhoun	2,186.38	2,198.33	11.95	3,495	166,066
8 Charlotte	15,902.83	15,731.77	0.00	0	1,207,895
9 Citrus	14,895.06	14,644.20	0.00	0	1,131,350
10 Clay	34,897.59	34,541.83	0.00	0	2,650,637
11 Collier	43,130.76	43,451.81	321.05	93,901	3,275,985
12 Columbia	9,693.58	9,837.22	143.64	42,012	736,273
13 Miami-Dade	347,594.50	348,787.02	1,192.52	348,788	26,401,445
14 DeSoto	4,776.52	4,769.51	0.00	0	362,799
15 Dixie	2,028.88	2,023.68	0.00	0	154,103
16 Duval	126,115.67	126,894.10	778.43	227,675	9,579,081
17 Escambia	40,134.43	40,138.79	4.36	1,275	3,048,400
18 Flagler	12,604.15	12,765.16	161.01	47,092	957,345
19 Franklin	1,142.49	1,081.27	0.00	0	86,777
20 Gadsden	5,539.99	5,423.17	0.00	0	420,788
21 Gilchrist	2,462.14	2,445.02	0.00	0	187,011
22 Glades	1,493.45	1,465.81	0.00	0	113,435
23 Gulf	1,865.63	1,839.07	0.00	0	141,703
24 Hamilton	1,570.62	1,532.56	0.00	0	119,296
25 Hardee	5,129.15	5,155.79	26.64	7,792	389,583
26 Hendry	6,818.36	6,762.37	0.00	0	517,887
27 Hernando	21,935.04	21,962.65	27.61	8,075	1,666,070
28 Highlands	11,957.27	11,908.23	0.00	0	908,211
29 Hillsborough	197,328.88	197,150.05	0.00	0	14,988,061
30 Holmes	3,179.34	3,144.55	0.00	0	241,486
31 Indian River	17,700.12	17,828.02	127.90	37,408	1,344,408
32 Jackson	6,567.45	6,455.16	0.00	0	498,829
33 Jefferson	981.62	966.87	0.00	0	74,559
34 Lafayette	1,166.75	1,154.32	0.00	0	88,620
35 Lake	40,513.92	40,461.54	0.00	0	3,077,224
36 Lee	84,369.62	86,260.58	1,890.96	553,068	6,408,271
37 Leon	33,008.23	33,180.97	172.74	50,523	2,507,131
38 Levy	5,542.51	5,501.75	0.00	0	420,980
39 Liberty	1,427.15	1,405.17	0.00	0	108,399
40 Madison	2,582.44	2,559.75	0.00	0	196,148
41 Manatee	44,962.74	45,633.74	671.00	196,254	3,415,133
42 Marion	41,341.93	41,070.70	0.00	0	3,140,115
43 Martin	18,199.49	18,423.78	224.29	65,600	1,382,337
44 Monroe	7,897.84	8,046.95	149.11	43,612	599,878
45 Nassau	11,021.13	11,030.44	9.31	2,723	837,107
46 Okaloosa	29,500.78	29,596.52	95.74	28,002	2,240,724
47 Okeechobee	6,510.52	6,404.52	0.00	0	494,505
48 Orange	181,209.45	184,164.71	2,955.26	864,354	13,763,714
49 Osceola	55,667.36	57,387.53	1,720.17	503,115	4,228,199
50 Palm Beach	176,727.66	178,481.41	1,753.75	512,937	13,423,301
51 Pasco	65,767.38	65,769.43	2.05	600	4,995,343
52 Pinellas	102,254.20	102,130.48	0.00	0	7,766,690
53 Polk	95,256.17	95,333.24	77.07	22,541	7,235,156
54 Putnam	10,651.36	10,628.41	0.00	0	809,021
55 St. Johns	32,160.06	32,649.31	489.25	143,096	2,442,708
56 St. Lucie	38,721.44	38,686.40	0.00	0	2,941,076
57 Santa Rosa	25,208.80	25,097.86	0.00	0	1,914,727
58 Sarasota	40,760.94	41,011.15	250.21	73,181	3,095,986
59 Seminole	63,820.35	63,520.92	0.00	0	4,847,457
60 Sumter	7,762.52	7,960.23	197.71	57,826	589,600
61 Suwannee	5,790.38	5,747.26	0.00	0	439,807
62 Taylor	2,726.08	2,639.48	0.00	0	207,059
63 Union	2,178.44	2,160.57	0.00	0	165,463
64 Volusia	60,671.26	59,941.54	0.00	0	4,608,269
65 Wakulla	4,981.87	4,907.50	0.00	0	378,397
66 Walton	7,652.89	7,780.06	127.17	37,195	581,273
67 Washington	3,385.02	3,379.11	0.00	0	257,108
68 Washington Special	138.41	105.50	0.00	0	10,513
69 FAMU Lab School	474.47	506.54	32.07	9,380	36,038
70 FAU - Palm Beach	842.72	969.97	127.25	37,218	64,009
71 FAU - St. Lucie	1,401.12	1,396.80	0.00	0	106,422
72 FSU Lab - Broward	686.24	685.59	0.00	0	52,123
73 FSU Lab - Leon	1,701.71	1,697.99	0.00	0	129,253
74 UF Lab	1,123.58	1,127.73	4.15	1,214	85,341
75 Virtual School	35,443.16	40,826.70	5,383.54	1,574,578	2,692,075

State 2,680,895.65 2,696,270.71 19,319.89 5,650,680 203,626,692

2013-14 FEFP Second Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	399.50	129,780	3,790.71	31,248	2,218,556	122,220	33,407	2,062,929
2 Baker	34.04	11,058	503.75	4,152	379,136	20,887	5,709	352,540
3 Bay	238.73	77,553	4,412.54	36,374	2,078,020	114,478	31,291	1,932,251
4 Bradford	16.34	5,308	666.08	5,491	245,330	13,515	3,694	228,121
5 Brevard	915.50	297,406	11,758.05	96,925	5,695,671	313,774	85,765	5,296,132
6 Broward	1,408.70	457,626	33,411.99	275,424	20,342,291	1,120,656	306,313	18,915,322
7 Calhoun	30.43	9,885	500.97	4,130	183,576	10,113	2,764	170,699
8 Charlotte	208.21	67,638	2,771.31	22,845	1,298,378	71,528	19,551	1,207,299
9 Citrus	64.65	21,002	1,810.82	14,927	1,167,279	64,305	17,577	1,085,397
10 Clay	227.27	73,830	6,282.35	51,787	2,776,254	152,944	41,805	2,581,505
11 Collier	379.09	123,150	5,688.93	46,895	3,539,931	195,015	53,304	3,291,612
12 Columbia	80.21	26,057	1,701.69	14,027	818,369	45,084	12,323	760,962
13 Miami-Dade	1,298.22	421,736	39,629.79	326,679	27,498,648	1,514,899	414,072	25,569,677
14 DeSoto	49.43	16,058	668.01	5,507	384,364	21,175	5,788	357,401
15 Dixie	35.78	11,623	514.94	4,245	169,971	9,364	2,559	158,048
16 Duval	567.29	184,288	18,412.93	151,783	10,142,827	558,768	152,730	9,431,329
17 Escambia	173.34	56,311	6,330.09	52,181	3,158,167	173,983	47,555	2,936,629
18 Flagler	52.51	17,058	1,640.00	13,519	1,035,014	57,019	15,585	962,410
19 Franklin	3.23	1,049	194.92	1,607	89,433	4,927	1,347	83,159
20 Gadsden	9.11	2,959	761.55	6,278	430,025	23,690	6,475	399,860
21 Gilchrist	58.77	19,092	481.15	3,966	210,069	11,573	3,163	195,333
22 Glades	2.79	906	245.60	2,024	116,365	6,411	1,752	108,202
23 Gulf	16.75	5,441	243.64	2,008	149,152	8,217	2,246	138,689
24 Hamilton	3.67	1,192	207.37	1,709	122,197	6,732	1,840	113,625
25 Hardee	18.78	6,101	609.70	5,026	408,502	22,504	6,151	379,847
26 Hendry	17.64	5,731	961.35	7,925	531,543	29,283	8,004	494,256
27 Hernando	124.12	40,321	2,586.17	21,318	1,735,784	95,624	26,137	1,614,023
28 Highlands	100.63	32,690	1,477.59	12,180	953,081	52,505	14,351	886,225
29 Hillsborough	168.59	54,768	29,148.29	240,277	15,283,106	841,946	230,132	14,211,028
30 Holmes	27.25	8,852	405.02	3,339	253,677	13,975	3,820	235,882
31 Indian River	145.95	47,413	2,217.64	18,281	1,447,510	79,743	21,797	1,345,970
32 Jackson	45.65	14,830	915.62	7,548	521,207	28,713	7,848	484,646
33 Jefferson	1.53	497	163.06	1,344	76,400	4,209	1,150	71,041
34 Lafayette	4.39	1,426	148.56	1,225	91,271	5,028	1,374	84,869
35 Lake	253.16	82,241	5,266.76	43,415	3,202,880	176,446	48,229	2,978,205
36 Lee	505.96	164,365	11,971.43	98,684	7,224,388	397,991	108,784	6,717,613
37 Leon	135.20	43,921	5,401.20	44,524	2,646,099	145,773	39,845	2,460,481
38 Levy	15.55	5,052	1,292.11	10,651	436,683	24,057	6,576	406,050
39 Liberty	6.82	2,216	255.68	2,108	112,723	6,210	1,697	104,816
40 Madison	13.59	4,415	533.85	4,401	204,964	11,291	3,086	190,587
41 Manatee	358.67	116,516	7,654.26	63,096	3,790,999	208,846	57,085	3,525,068
42 Marion	214.63	69,724	6,360.22	52,429	3,262,268	179,718	49,123	3,033,427
43 Martin	431.58	140,202	2,863.16	23,602	1,611,741	88,791	24,270	1,498,680
44 Monroe	22.57	7,332	1,241.76	10,236	661,058	36,418	9,954	614,686
45 Nassau	92.60	30,082	1,522.67	12,552	882,464	48,615	13,288	820,561
46 Okaloosa	247.33	80,347	4,104.22	33,832	2,382,905	131,274	35,882	2,215,749
47 Okeechobee	32.44	10,538	1,332.38	10,983	516,026	28,428	7,770	479,828
48 Orange	823.28	267,448	22,475.48	185,272	15,080,788	830,800	227,085	14,022,903
49 Osceola	445.28	144,652	6,669.02	54,975	4,930,941	271,645	74,250	4,585,046
50 Palm Beach	538.56	174,955	26,828.59	221,156	14,332,349	789,568	215,815	13,326,966
51 Pasco	297.47	96,635	10,003.38	82,461	5,175,039	285,093	77,925	4,812,021
52 Pinellas	1,076.91	349,841	13,307.04	109,694	8,226,225	453,182	123,870	7,649,173
53 Polk	665.15	216,078	10,985.32	90,555	7,564,330	416,719	113,903	7,033,708
54 Putnam	57.29	18,611	1,751.37	14,437	842,069	46,389	12,680	783,000
55 St. Johns	172.80	56,135	4,575.74	37,719	2,679,658	147,622	40,350	2,491,686
56 St. Lucie	329.53	107,050	4,431.65	36,531	3,084,657	169,934	46,449	2,868,274
57 Santa Rosa	599.71	194,820	2,920.67	24,076	2,133,623	117,541	32,128	1,983,954
58 Sarasota	175.78	57,103	5,835.84	48,106	3,274,376	180,385	49,305	3,044,686
59 Seminole	84.55	27,467	8,190.00	67,512	4,942,436	272,279	74,423	4,595,734
60 Sumter	48.65	15,804	1,092.19	9,003	672,233	37,033	10,122	625,078
61 Suwannee	13.87	4,506	678.90	5,596	449,909	24,785	6,775	418,349
62 Taylor	13.15	4,272	409.58	3,376	214,707	11,828	3,233	199,646
63 Union	7.36	2,391	320.88	2,645	170,499	9,393	2,567	158,539
64 Volusia	455.03	147,820	9,573.71	78,919	4,835,008	266,360	72,805	4,495,843
65 Wakulla	11.28	3,664	929.10	7,659	389,720	21,470	5,868	362,382
66 Walton	58.29	18,936	761.91	6,281	643,685	35,461	9,693	598,531
67 Washington	48.55	15,772	502.86	4,145	277,025	15,261	4,171	257,593
68 Washington Special	0.00	0	37.00	305	10,818	596	163	10,059
69 FAMU Lab School	1.92	624	12.00	99	46,141	2,542	695	42,904
70 FAU - Palm Beach	159.10	51,685	52.00	429	153,341	8,448	2,309	142,584
71 FAU - St. Lucie	0.00	0	157.48	1,298	107,720	5,934	1,622	100,164
72 FSU Lab - Broward	0.00	0	87.67	723	52,846	2,911	796	49,139
73 FSU Lab - Leon	14.98	4,866	112.82	930	135,049	7,440	2,034	125,575
74 UF Lab	34.72	11,279	81.16	669	98,503	5,426	1,483	91,594
75 Virtual School	0.00	0	87.54	722	4,267,375	0	0	4,267,375

State 15,391.40 5,000,000 363,932.78 3,000,000 217,277,372 11,734,710 3,207,487 202,335,175

2013-14 FEFP Second Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted	Base	Total
	Allocation Factor	Transportation Allocation	Base Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	789.22	650,317	12,101.43	4,677,046	5,327,363
2 Baker	82.01	67,576	3,256.67	1,258,661	1,326,237
3 Bay	736.78	607,107	9,081.21	3,509,770	4,116,877
4 Bradford	96.65	79,640	1,630.22	630,059	709,699
5 Brevard	1,464.36	1,206,633	25,347.49	9,796,477	11,003,110
6 Broward	3,134.91	2,583,166	69,608.55	26,902,803	29,485,969
7 Calhoun	50.83	41,884	1,039.14	401,614	443,498
8 Charlotte	714.25	588,542	7,049.44	2,724,517	3,313,059
9 Citrus	287.38	236,801	8,773.98	3,391,030	3,627,831
10 Clay	1,704.40	1,404,426	13,413.46	5,184,128	6,588,554
11 Collier	290.58	239,438	17,061.84	6,594,180	6,833,618
12 Columbia	369.59	304,542	4,310.17	1,665,825	1,970,367
13 Miami-Dade	5,314.12	4,378,835	52,672.90	20,357,394	24,736,229
14 DeSoto	150.19	123,757	1,714.45	662,613	786,370
15 Dixie	47.52	39,156	1,389.18	536,900	576,056
16 Duval	4,585.12	3,778,139	36,385.31	14,062,451	17,840,590
17 Escambia	1,690.93	1,393,326	22,114.97	8,547,149	9,940,475
18 Flagler	469.91	387,206	8,459.58	3,269,518	3,656,724
19 Franklin	40.79	33,611	853.70	329,944	363,555
20 Gadsden	349.83	288,260	3,413.83	1,319,401	1,607,661
21 Gilchrist	43.39	35,753	1,236.82	478,015	513,768
22 Glades	13.39	11,033	477.95	184,721	195,754
23 Gulf	47.86	39,437	874.22	337,875	377,312
24 Hamilton	17.19	14,165	750.54	290,074	304,239
25 Hardee	99.78	82,219	2,449.85	946,835	1,029,054
26 Hendry	124.09	102,250	3,253.28	1,257,351	1,359,601
27 Hernando	162.57	133,958	10,465.03	4,044,598	4,178,556
28 Highlands	475.83	392,084	5,329.18	2,059,659	2,451,743
29 Hillsborough	7,068.40	5,824,362	74,039.48	28,615,300	34,439,662
30 Holmes	9.73	8,018	1,688.41	652,549	660,567
31 Indian River	415.66	342,504	8,819.20	3,408,507	3,751,011
32 Jackson	317.42	261,554	3,535.74	1,366,518	1,628,072
33 Jefferson	9.95	8,199	712.34	275,310	283,509
34 Lafayette	1.83	1,508	450.10	173,958	175,466
35 Lake	1,365.66	1,125,304	16,515.98	6,383,212	7,508,516
36 Lee	3,105.78	2,559,163	45,879.77	17,731,937	20,291,100
37 Leon	1,305.57	1,075,790	10,315.46	3,986,792	5,062,582
38 Levy	201.47	166,011	3,440.26	1,329,616	1,495,627
39 Liberty	34.05	28,057	631.94	244,237	272,294
40 Madison	11.37	9,369	1,418.44	548,209	557,578
41 Manatee	1,201.23	989,814	15,134.95	5,849,462	6,839,276
42 Marion	1,899.29	1,565,015	21,794.66	8,423,354	9,988,369
43 Martin	430.36	354,617	9,173.13	3,545,296	3,899,913
44 Monroe	137.65	113,424	2,486.25	960,903	1,074,327
45 Nassau	339.30	279,583	6,244.02	2,413,233	2,692,816
46 Okaloosa	1,164.76	959,762	12,464.00	4,817,175	5,776,937
47 Okeechobee	180.54	148,765	3,878.00	1,498,797	1,647,562
48 Orange	3,009.53	2,479,853	62,005.39	23,964,280	26,444,133
49 Osceola	1,998.01	1,646,360	21,910.36	8,468,070	10,114,430
50 Palm Beach	4,807.63	3,961,487	52,540.81	20,306,342	24,267,829
51 Pasco	2,259.10	1,861,498	34,193.56	13,215,368	15,076,866
52 Pinellas	3,377.39	2,782,969	26,717.25	10,325,871	13,108,840
53 Polk	3,615.19	2,978,917	45,857.32	17,723,260	20,702,177
54 Putnam	67.30	55,455	6,166.55	2,383,292	2,438,747
55 St. Johns	884.28	728,647	18,428.50	7,122,377	7,851,024
56 St. Lucie	1,422.37	1,172,033	21,198.13	8,192,803	9,364,836
57 Santa Rosa	499.63	411,695	12,689.03	4,904,146	5,315,841
58 Sarasota	772.34	636,408	14,563.69	5,628,677	6,265,085
59 Seminole	1,049.32	864,640	25,822.02	9,979,876	10,844,516
60 Sumter	179.50	147,908	2,485.30	960,536	1,108,444
61 Suwannee	125.37	103,305	3,346.47	1,293,367	1,396,672
62 Taylor	98.29	80,991	1,330.20	514,105	595,096
63 Union	38.46	31,691	1,257.05	485,833	517,524
64 Volusia	1,167.40	961,938	23,448.87	9,062,684	10,024,622
65 Wakulla	28.43	23,426	4,735.14	1,830,070	1,853,496
66 Walton	170.29	140,319	4,453.83	1,721,348	1,861,667
67 Washington	32.97	27,167	2,035.01	786,505	813,672
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 68,156.29 56,160,787.00 948,321.00 366,513,783 422,674,570

2013-14 FEFP Second Calculation
 Teachers Classroom Supply Assistance

District	2013-14 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	27,074.05	461,729
2 Baker	4,728.77	80,646
3 Bay	25,831.34	440,536
4 Bradford	3,080.24	52,531
5 Brevard	69,590.48	1,186,817
6 Broward	257,637.67	4,393,831
7 Calhoun	2,198.33	37,491
8 Charlotte	15,731.77	268,294
9 Citrus	14,644.20	249,747
10 Clay	34,541.83	589,087
11 Collier	43,451.81	741,040
12 Columbia	9,837.22	167,767
13 Miami-Dade	348,787.02	5,948,320
14 DeSoto	4,769.51	81,341
15 Dixie	2,023.68	34,512
16 Duval	126,894.10	2,164,091
17 Escambia	40,138.79	684,539
18 Flagler	12,765.16	217,701
19 Franklin	1,081.27	18,440
20 Gadsden	5,423.17	92,488
21 Gilchrist	2,445.02	41,698
22 Glades	1,465.81	24,998
23 Gulf	1,839.07	31,364
24 Hamilton	1,532.56	26,137
25 Hardee	5,155.79	87,928
26 Hendry	6,762.37	115,328
27 Hernando	21,962.65	374,558
28 Highlands	11,908.23	203,087
29 Hillsborough	197,150.05	3,362,257
30 Holmes	3,144.55	53,628
31 Indian River	17,828.02	304,045
32 Jackson	6,455.16	110,088
33 Jefferson	966.87	16,489
34 Lafayette	1,154.32	19,686
35 Lake	40,461.54	690,043
36 Lee	86,260.58	1,471,114
37 Leon	33,180.97	565,878
38 Levy	5,501.75	93,829
39 Liberty	1,405.17	23,964
40 Madison	2,559.75	43,655
41 Manatee	45,633.74	778,252
42 Marion	41,070.70	700,432
43 Martin	18,423.78	314,205
44 Monroe	8,046.95	137,235
45 Nassau	11,030.44	188,117
46 Okaloosa	29,596.52	504,748
47 Okeechobee	6,404.52	109,225
48 Orange	184,164.71	3,140,801
49 Osceola	57,387.53	978,704
50 Palm Beach	178,481.41	3,043,876
51 Pasco	65,769.43	1,121,652
52 Pinellas	102,130.48	1,741,764
53 Polk	95,333.24	1,625,842
54 Putnam	10,628.41	181,260
55 St. Johns	32,649.31	556,811
56 St. Lucie	38,686.40	659,770
57 Santa Rosa	25,097.86	428,027
58 Sarasota	41,011.15	699,417
59 Seminole	63,520.92	1,083,305
60 Sumter	7,960.23	135,756
61 Suwannee	5,747.26	98,016
62 Taylor	2,639.48	45,015
63 Union	2,160.57	36,847
64 Volusia	59,941.54	1,022,261
65 Wakulla	4,907.50	83,694
66 Walton	7,780.06	132,684
67 Washington	3,379.11	57,628
68 Washington Special	105.50	1,799
69 FAMU Lab School	506.54	8,639
70 FAU - Palm Beach	969.97	16,542
71 FAU - St. Lucie	1,396.80	23,821
72 FSU Lab - Broward	685.59	11,692
73 FSU Lab - Leon	1,697.99	28,958
74 UF Lab	1,127.73	19,233
75 Virtual School ¹		0

State 2,655,444.01 45,286,750

2013-14 FEFP Second Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	108,193,137	1,194,368	1,309,368
2 Baker	115,000	18,357,938	202,657	317,657
3 Bay	115,000	104,158,732	1,149,832	1,264,832
4 Bradford	115,000	11,953,712	131,960	246,960
5 Brevard	115,000	288,801,462	3,188,145	3,303,145
6 Broward	115,000	1,076,154,537	11,879,913	11,994,913
7 Calhoun	115,000	8,260,733	91,192	206,192
8 Charlotte	115,000	62,514,841	690,115	805,115
9 Citrus	115,000	56,399,777	622,610	737,610
10 Clay	115,000	140,528,080	1,551,321	1,666,321
11 Collier	115,000	181,353,946	2,002,007	2,117,007
12 Columbia	115,000	37,827,374	417,585	532,585
13 Miami-Dade	115,000	1,439,085,356	15,886,389	16,001,389
14 DeSoto	115,000	18,521,559	204,464	319,464
15 Dixie	115,000	7,717,911	85,200	200,200
16 Duval	115,000	524,210,713	5,786,881	5,901,881
17 Escambia	115,000	157,788,957	1,741,868	1,856,868
18 Flagler	115,000	48,828,562	539,030	654,030
19 Franklin	115,000	4,076,314	44,999	159,999
20 Gadsden	115,000	20,510,194	226,417	341,417
21 Gilchrist	115,000	9,745,780	107,586	222,586
22 Glades	115,000	5,747,276	63,445	178,445
23 Gulf	115,000	7,058,524	77,921	192,921
24 Hamilton	115,000	5,875,834	64,865	179,865
25 Hardee	115,000	19,885,329	219,519	334,519
26 Hendry	115,000	26,377,516	291,187	406,187
27 Hernando	115,000	86,220,717	951,810	1,066,810
28 Highlands	115,000	45,391,777	501,090	616,090
29 Hillsborough	115,000	812,741,571	8,972,038	9,087,038
30 Holmes	115,000	11,602,761	128,085	243,085
31 Indian River	115,000	72,475,917	800,078	915,078
32 Jackson	115,000	24,815,402	273,943	388,943
33 Jefferson	115,000	3,582,742	39,551	154,551
34 Lafayette	115,000	4,259,439	47,021	162,021
35 Lake	115,000	158,951,990	1,754,707	1,869,707
36 Lee	115,000	357,436,703	3,945,825	4,060,825
37 Leon	115,000	129,818,028	1,433,091	1,548,091
38 Levy	115,000	21,422,586	236,489	351,489
39 Liberty	115,000	5,514,259	60,873	175,873
40 Madison	115,000	9,374,651	103,489	218,489
41 Manatee	115,000	187,660,632	2,071,628	2,186,628
42 Marion	115,000	159,482,358	1,760,562	1,875,562
43 Martin	115,000	76,752,905	847,293	962,293
44 Monroe	115,000	33,430,990	369,052	484,052
45 Nassau	115,000	43,551,086	480,770	595,770
46 Okaloosa	115,000	119,777,678	1,322,253	1,437,253
47 Okeechobee	115,000	24,694,337	272,606	387,606
48 Orange	115,000	767,026,954	8,467,384	8,582,384
49 Osceola	115,000	230,470,679	2,544,218	2,659,218
50 Palm Beach	115,000	758,390,072	8,372,039	8,487,039
51 Pasco	115,000	267,816,377	2,956,486	3,071,486
52 Pinellas	115,000	413,878,376	4,568,897	4,683,897
53 Polk	115,000	379,970,859	4,194,584	4,309,584
54 Putnam	115,000	40,815,017	450,566	565,566
55 St. Johns	115,000	131,249,798	1,448,896	1,563,896
56 St. Lucie	115,000	153,583,534	1,695,443	1,810,443
57 Santa Rosa	115,000	96,989,155	1,070,685	1,185,685
58 Sarasota	115,000	169,377,188	1,869,793	1,984,793
59 Seminole	115,000	256,433,601	2,830,828	2,945,828
60 Sumter	115,000	30,748,997	339,445	454,445
61 Suwannee	115,000	21,473,355	237,049	352,049
62 Taylor	115,000	9,876,316	109,027	224,027
63 Union	115,000	8,319,135	91,837	206,837
64 Volusia	115,000	237,009,552	2,616,402	2,731,402
65 Wakulla	115,000	18,651,427	205,897	320,897
66 Walton	115,000	30,166,669	333,017	448,017
67 Washington	115,000	12,613,999	139,249	254,249
68 Washington Special	115,000	372,435	4,111	119,111
69 FAMU Lab School	115,000	1,893,369	20,901	135,901
70 FAU - Palm Beach	115,000	3,884,971	42,887	157,887
71 FAU - St. Lucie	115,000	5,686,276	62,772	177,772
72 FSU Lab - Broward	115,000	2,844,105	31,397	146,397
73 FSU Lab - Leon	115,000	6,378,775	70,417	185,417
74 UF Lab	115,000	4,365,030	48,187	163,187
75 Virtual School	115,000	155,704,353	1,718,856	1,833,856

State 8,625,000 10,994,882,997 121,375,000 130,000,000

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Teacher Salary Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	108,193,137	0	8,917,231	1,510,732	1,309,368	2,218,556	4,723,352	126,872,376	27,074.05	4,686.12
2 Baker	18,357,938	0	601,516	1,219,834	317,657	379,136	801,446	21,677,527	4,728.77	4,584.18
3 Bay	104,158,732	0	10,726,586	0	1,264,832	2,078,020	4,547,224	122,775,394	25,831.34	4,752.96
4 Bradford	11,953,712	0	641,874	544,525	246,960	245,330	521,859	14,154,260	3,080.24	4,595.18
5 Brevard	288,801,462	0	20,627,295	6,176,155	3,303,145	5,695,671	12,608,111	337,211,839	69,590.48	4,845.66
6 Broward	1,076,154,537	0	101,998,178	0	11,994,913	20,342,291	46,981,326	1,257,471,245	257,637.67	4,880.77
7 Calhoun	8,260,733	0	310,847	535,865	206,192	183,576	360,636	9,857,849	2,198.33	4,484.24
8 Charlotte	62,514,841	0	9,466,330	0	805,115	1,298,378	2,729,190	76,813,854	15,731.77	4,882.72
9 Citrus	56,399,777	0	7,808,354	0	737,610	1,167,279	2,462,227	68,575,247	14,644.20	4,682.76
10 Clay	140,528,080	0	6,601,192	6,702,842	1,666,321	2,776,254	6,134,988	164,409,677	34,541.83	4,759.73
11 Collier	181,353,946	0	45,354,898	0	2,117,007	3,539,931	7,917,310	240,283,092	43,451.81	5,529.88
12 Columbia	37,827,374	0	1,839,062	1,949,835	532,585	818,369	1,651,417	44,618,642	9,837.22	4,535.70
13 Miami-Dade	1,439,085,356	0	133,604,258	0	16,001,389	27,498,648	62,825,677	1,679,015,328	348,787.02	4,813.87
14 DeSoto	18,521,559	0	1,026,170	810,864	319,464	384,364	808,590	21,871,011	4,769.51	4,585.59
15 Dixie	7,717,911	0	363,225	416,210	200,200	169,971	336,938	9,204,455	2,023.68	4,548.37
16 Duval	524,210,713	0	37,411,224	11,463,613	5,901,881	10,142,827	22,885,295	612,015,553	126,894.10	4,823.04
17 Escambia	157,788,957	0	10,866,847	4,593,082	1,856,868	3,158,167	6,888,541	185,152,462	40,138.79	4,612.81
18 Flagler	48,828,562	0	5,012,917	0	654,030	1,035,014	2,131,692	57,662,215	12,765.16	4,517.16
19 Franklin	4,076,314	0	1,231,574	0	159,999	89,433	177,958	5,735,278	1,081.27	5,304.21
20 Gadsden	20,510,194	0	1,063,487	1,025,305	341,417	430,025	895,407	24,265,835	5,423.17	4,474.47
21 Gilchrist	9,745,780	0	460,096	481,620	222,586	210,069	425,468	11,545,619	2,445.02	4,722.10
22 Glades	5,747,276	0	414,931	149,645	178,445	116,365	250,907	6,857,569	1,465.81	4,678.35
23 Gulf	7,058,524	0	1,007,295	0	192,921	149,152	308,152	8,716,044	1,839.07	4,739.38
24 Hamilton	5,875,834	0	570,645	19,632	179,865	122,197	256,519	7,024,692	1,532.56	4,583.63
25 Hardee	19,885,329	0	1,112,165	873,649	334,519	408,502	868,127	23,482,291	5,155.79	4,554.55
26 Hendry	26,377,516	0	1,272,615	1,331,984	406,187	531,543	1,151,555	31,071,400	6,762.37	4,594.75
27 Hernando	86,220,717	0	5,729,247	2,729,957	1,066,810	1,735,784	3,764,110	101,246,625	21,962.65	4,609.95
28 Highlands	45,391,777	0	3,452,239	1,134,378	616,090	953,081	1,981,654	53,529,219	11,908.23	4,495.14
29 Hillsborough	812,741,571	0	50,062,628	25,872,001	9,087,038	15,283,106	35,481,592	948,527,936	197,150.05	4,811.20
30 Holmes	11,602,761	0	334,481	876,669	243,085	253,677	506,538	13,817,211	3,144.55	4,394.02
31 Indian River	72,475,917	0	9,841,026	0	915,078	1,447,510	3,164,057	87,843,588	17,828.02	4,927.28
32 Jackson	24,815,402	0	1,139,912	1,346,353	388,943	521,207	1,083,358	29,295,175	6,455.16	4,538.26
33 Jefferson	3,582,742	0	436,014	0	154,551	76,400	156,411	4,406,118	966.87	4,557.09
34 Lafayette	4,259,439	0	185,234	259,364	162,021	91,271	185,953	5,143,282	1,154.32	4,455.68
35 Lake	158,951,990	0	11,835,778	3,748,357	1,869,707	3,202,880	6,939,315	186,548,027	40,461.54	4,610.50
36 Lee	357,436,703	0	42,674,565	0	4,060,825	7,224,388	15,604,497	427,000,978	86,260.58	4,950.13
37 Leon	129,818,028	0	10,421,272	2,358,835	1,548,091	2,646,099	5,667,423	152,459,748	33,180.97	4,594.79
38 Levy	21,422,586	0	1,230,499	888,533	351,489	436,683	935,239	25,265,029	5,501.75	4,592.18
39 Liberty	5,514,259	0	158,870	382,347	175,873	112,723	240,734	6,584,806	1,405.17	4,686.13
40 Madison	9,374,651	0	485,485	500,431	218,489	204,964	409,266	11,193,286	2,559.75	4,372.80
41 Manatee	187,660,632	0	18,592,735	0	2,186,628	3,790,999	8,192,639	220,423,633	45,633.74	4,830.28
42 Marion	159,482,358	0	11,081,567	4,737,095	1,875,562	3,262,268	6,962,469	187,401,319	41,070.70	4,652.90
43 Martin	76,752,905	0	13,080,803	0	962,293	1,611,741	3,350,776	95,758,518	18,423.78	5,197.55
44 Monroe	33,430,990	0	14,730,464	0	484,052	661,058	1,459,486	50,766,050	8,046.95	6,308.73
45 Nassau	43,551,086	0	4,803,156	0	595,770	882,464	1,901,295	51,733,771	11,030.44	4,690.09
46 Okaloosa	119,777,678	0	10,658,322	741,097	1,437,253	2,382,905	5,229,095	140,226,350	29,596.52	4,737.93
47 Okeechobee	24,694,337	0	1,128,106	1,338,673	387,606	516,026	1,078,073	29,142,821	6,404.52	4,550.35
48 Orange	767,026,954	0	64,216,126	6,716,487	8,582,384	15,080,788	33,485,844	895,108,583	184,164.71	4,860.37
49 Osceola	230,470,679	0	13,160,424	8,942,699	2,659,218	4,930,941	10,061,583	270,225,544	57,387.53	4,708.79
50 Palm Beach	758,390,072	0	93,446,654	0	8,487,039	14,332,349	33,108,787	907,764,901	178,481.41	5,086.05
51 Pasco	267,816,377	0	15,357,953	9,973,934	3,071,486	5,175,039	11,691,972	313,086,761	65,769.43	4,760.37
52 Pinellas	413,878,376	0	43,742,012	0	4,683,897	8,226,225	18,068,552	488,599,062	102,130.48	4,784.07
53 Polk	379,970,859	0	19,035,321	17,683,363	4,309,584	7,564,330	16,588,263	445,151,720	95,333.24	4,669.43
54 Putnam	40,815,017	0	2,543,613	1,550,047	565,566	842,069	1,781,848	48,098,160	10,628.41	4,525.43
55 St. Johns	131,249,798	0	13,572,439	0	1,563,896	2,679,658	5,729,929	154,795,720	32,649.31	4,741.16
56 St. Lucie	153,583,534	0	11,801,116	3,099,168	1,810,443	3,084,657	6,704,946	180,083,864	38,686.40	4,654.97
57 Santa Rosa	96,989,155	0	5,935,168	3,731,550	1,185,685	2,133,623	4,234,224	114,209,405	25,097.86	4,550.56
58 Sarasota	169,377,188	0	31,359,408	0	1,984,793	3,274,376	7,394,444	213,390,209	41,011.15	5,203.22
59 Seminole	256,433,601	0	19,294,311	5,171,238	2,945,828	4,942,436	11,195,038	299,982,452	63,520.92	4,722.58
60 Sumter	30,748,997	0	6,099,964	0	454,445	672,233	1,342,399	39,318,038	7,960.23	4,939.31
61 Suwannee	21,473,355	0	1,150,685	1,062,956	352,049	449,909	937,455	25,426,409	5,747.26	4,424.09
62 Taylor	9,876,316	0	919,287	97,344	224,027	214,707	431,167	11,762,848	2,639.48	4,456.50
63 Union	8,319,135	0	179,739	652,427	206,837	170,499	363,186	9,891,823	2,160.57	4,578.34
64 Volusia	237,009,552	0	19,491,860	3,595,294	2,731,402	4,835,008	10,347,048	278,010,164	59,941.54	4,638.02
65 Wakulla	18,651,427	0	840,601	1,049,567	320,897	389,720	814,259	22,066,471	4,907.50	4,496.48
66 Walton	30,166,669	0	8,544,870	0	448,017	643,685	1,316,976	41,120,217	7,780.06	5,285.33
67 Washington	12,613,999	0	657,459	644,025	254,249	277,025	550,685	14,997,442	3,379.11	4,438.28
68 Washington Special	372,435	0	0	0	119,111	10,818	16,259	518,623	105.50	4,915.86
69 FAMU Lab School	1,893,369	159,089	0	36,010	135,901	46,141	82,658	2,353,168	506.54	4,645.57
70 FAU - Palm Beach	3,884,971	541,117	0	157,887	153,341	169,605	4,906,921	966.97	5,058.84	5,058.84
71 FAU - St. Lucie	5,686,276	426,094	0	111,898	177,772	107,720	248,244	6,758,004	1,396.80	4,838.20
72 FSU Lab - Broward	2,844,105	271,425	0	0	146,397	52,846	124,164	3,438,937	685.59	5,016.03
73 FSU Lab - Leon	6,378,775	533,288	0	120,710	185,417	135,049	278,476	7,631,715	1,697.99	4,494.56
74 UF Lab	4,365,030	371,429	0	62,927	163,187	98,503	190,563	5,251,639	1,127.73	4,656.82
75 Virtual School	155,704,353	15,455,356	0	269,456	1,833,856	4,267,375	6,797,534	184,327,930	40,826.70	4,514.89
State	10,994,882,997	17,757,798	993,722,225	151,290,582	130,000,000	217,277,372	480,000,000	12,984,930,974	2,696,271	4,815.89

2013-14 FEFP Second Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,686.12	113.03	529,672	513.88	58,084
2 Baker	4,584.18	7.94	36,398	615.82	4,890
3 Bay	4,752.96	115.68	549,822	447.04	51,714
4 Bradford	4,595.18	21.40	98,337	604.82	12,943
5 Brevard	4,845.66	352.04	1,705,866	354.34	124,742
6 Broward	4,880.77	380.62	1,857,719	319.23	121,505
7 Calhoun	4,484.24	27.84	124,841	715.76	19,927
8 Charlotte	4,882.72	89.07	434,904	317.28	28,260
9 Citrus	4,682.76	30.58	143,199	517.24	15,817
10 Clay	4,759.73	144.54	687,971	440.27	63,637
11 Collier	5,529.88	162.45	898,329	0.00	0
12 Columbia	4,535.70	16.89	76,608	664.30	11,220
13 Miami-Dade	4,813.87	248.75	1,197,450	386.13	96,050
14 DeSoto	4,585.59	5.65	25,909	614.41	3,471
15 Dixie	4,548.37	9.75	44,347	651.63	6,353
16 Duval	4,823.04	389.43	1,878,236	376.96	146,800
17 Escambia	4,612.81	270.50	1,247,765	587.19	158,835
18 Flagler	4,517.16	59.88	270,488	682.84	40,888
19 Franklin	5,304.21	1.85	9,813	0.00	0
20 Gadsden	4,474.47	21.99	98,394	725.53	15,954
21 Gilchrist	4,722.10	8.50	40,138	477.90	4,062
22 Glades	4,678.35	1.11	5,193	521.65	579
23 Gulf	4,739.38	3.21	15,213	460.62	1,479
24 Hamilton	4,583.63	16.93	77,601	616.37	10,435
25 Hardee	4,554.55	19.51	88,859	645.45	12,593
26 Hendry	4,594.75	13.64	62,672	605.25	8,256
27 Hernando	4,609.95	280.93	1,295,073	590.05	165,763
28 Highlands	4,495.14	40.53	182,188	704.86	28,568
29 Hillsborough	4,811.20	492.46	2,369,324	388.80	191,468
30 Holmes	4,394.02	5.86	25,749	805.98	4,723
31 Indian River	4,927.28	68.20	336,040	272.72	18,600
32 Jackson	4,538.26	27.34	124,076	661.74	18,092
33 Jefferson	4,557.09	1.21	5,514	642.91	778
34 Lafayette	4,455.68	2.02	9,000	744.32	1,504
35 Lake	4,610.50	232.12	1,070,189	589.50	136,835
36 Lee	4,950.13	368.86	1,825,905	249.87	92,167
37 Leon	4,594.79	147.29	676,767	605.21	89,141
38 Levy	4,592.18	17.63	80,960	607.82	10,716
39 Liberty	4,686.13	3.28	15,371	513.87	1,685
40 Madison	4,372.80	4.61	20,159	827.20	3,813
41 Manatee	4,830.28	162.76	786,176	369.72	60,176
42 Marion	4,562.90	198.10	903,910	637.10	126,210
43 Martin	5,197.55	40.33	209,617	2.45	99
44 Monroe	6,308.73	32.34	204,024	0.00	0
45 Nassau	4,690.09	26.92	126,257	509.91	13,727
46 Okaloosa	4,737.93	88.96	421,486	462.07	41,106
47 Okeechobee	4,550.35	12.49	56,834	649.65	8,114
48 Orange	4,860.37	210.61	1,023,643	339.63	71,529
49 Osceola	4,708.79	345.13	1,625,145	491.21	169,531
50 Palm Beach	5,086.05	391.76	1,992,511	113.95	44,641
51 Pasco	4,760.37	510.73	2,431,264	439.63	224,532
52 Pinellas	4,784.07	280.64	1,342,601	415.93	116,727
53 Polk	4,669.43	216.54	1,011,118	530.57	114,890
54 Putnam	4,525.43	32.79	148,389	674.57	22,119
55 St. Johns	4,741.16	203.71	965,822	458.84	93,470
56 St. Lucie	4,654.97	223.30	1,039,455	545.03	121,705
57 Santa Rosa	4,550.56	428.64	1,950,552	649.44	278,376
58 Sarasota	5,203.22	220.46	1,147,102	0.00	0
59 Seminole	4,722.58	843.09	3,981,560	477.42	402,508
60 Sumter	4,939.31	35.72	176,432	260.69	9,312
61 Suwannee	4,424.09	16.62	73,528	775.91	12,896
62 Taylor	4,456.50	4.41	19,653	743.50	3,279
63 Union	4,578.34	7.98	36,535	621.66	4,961
64 Volusia	4,638.02	211.36	980,292	561.98	118,780
65 Wakulla	4,496.48	9.88	44,425	703.52	6,951
66 Walton	5,285.33	19.12	101,056	0.00	0
67 Washington	4,438.28	13.00	57,698	761.72	9,902
68 Washington Special	4,915.86	0.00	0	284.14	0
69 FAMU Lab School	4,645.57	1.21	5,621	554.43	671
70 FAU - Palm Beach	5,058.84	1.39	7,032	141.16	196
71 FAU - St. Lucie	4,838.20	0.00	0	361.80	0
72 FSU Lab - Broward	5,016.03	0.00	0	183.97	0
73 FSU Lab - Leon	4,494.56	0.00	0	705.44	0
74 UF Lab	4,656.82	3.54	16,485	543.18	1,923
75 Virtual School	4,514.89	40,826.70	184,328,060	685.11	27,970,780
State	4,815.89	49,845.35	227,456,342	384.11	31,831,458

2013-14 FEFP Second Calculation
 Teacher Salary Allocation

District	FEFP Base Funding	Teacher Salary Allocation
	-1-	-4-
1 Alachua	108,193,137	4,723,352
2 Baker	18,357,938	801,446
3 Bay	104,158,732	4,547,224
4 Bradford	11,953,712	521,859
5 Brevard	288,801,462	12,608,111
6 Broward	1,076,154,537	46,981,326
7 Calhoun	8,260,733	360,636
8 Charlotte	62,514,841	2,729,190
9 Citrus	56,399,777	2,462,227
10 Clay	140,528,080	6,134,988
11 Collier	181,353,946	7,917,310
12 Columbia	37,827,374	1,651,417
13 Miami-Dade	1,439,085,356	62,825,677
14 DeSoto	18,521,559	808,590
15 Dixie	7,717,911	336,938
16 Duval	524,210,713	22,885,295
17 Escambia	157,788,957	6,888,541
18 Flagler	48,828,562	2,131,692
19 Franklin	4,076,314	177,958
20 Gadsden	20,510,194	895,407
21 Gilchrist	9,745,780	425,468
22 Glades	5,747,276	250,907
23 Gulf	7,058,524	308,152
24 Hamilton	5,875,834	256,519
25 Hardee	19,885,329	868,127
26 Hendry	26,377,516	1,151,555
27 Hernando	86,220,717	3,764,110
28 Highlands	45,391,777	1,981,654
29 Hillsborough	812,741,571	35,481,592
30 Holmes	11,602,761	506,538
31 Indian River	72,475,917	3,164,057
32 Jackson	24,815,402	1,083,358
33 Jefferson	3,582,742	156,411
34 Lafayette	4,259,439	185,953
35 Lake	158,951,990	6,939,315
36 Lee	357,436,703	15,604,497
37 Leon	129,818,028	5,667,423
38 Levy	21,422,586	935,239
39 Liberty	5,514,259	240,734
40 Madison	9,374,651	409,266
41 Manatee	187,660,632	8,192,639
42 Marion	159,482,358	6,962,469
43 Martin	76,752,905	3,350,776
44 Monroe	33,430,990	1,459,486
45 Nassau	43,551,086	1,901,295
46 Okaloosa	119,777,678	5,229,095
47 Okeechobee	24,694,337	1,078,073
48 Orange	767,026,954	33,485,844
49 Osceola	230,470,679	10,061,583
50 Palm Beach	758,390,072	33,108,787
51 Pasco	267,816,377	11,691,972
52 Pinellas	413,878,376	18,068,552
53 Polk	379,970,859	16,588,263
54 Putnam	40,815,017	1,781,848
55 St. Johns	131,249,798	5,729,929
56 St. Lucie	153,583,534	6,704,946
57 Santa Rosa	96,989,155	4,234,224
58 Sarasota	169,377,188	7,394,444
59 Seminole	256,433,601	11,195,038
60 Sumter	30,748,997	1,342,399
61 Suwannee	21,473,355	937,455
62 Taylor	9,876,316	431,167
63 Union	8,319,135	363,186
64 Volusia	237,009,552	10,347,048
65 Wakulla	18,651,427	814,259
66 Walton	30,166,669	1,316,976
67 Washington	12,613,999	550,685
68 Washington Special	372,435	16,259
69 FAMU Lab School	1,893,369	82,658
70 FAU - Palm Beach	3,884,971	169,605
71 FAU - St Lucie	5,686,276	248,244
72 FSU Broward	2,844,105	124,164
73 FSU Leon	6,378,775	278,476
74 UF Lab School	4,365,030	190,563
75 Fla Virtual School	155,704,353	6,797,534

State 10,994,882,997 480,000,000

2013-14 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,382,228	9,022,231	6,929,547	29,334,006
2 Baker	2,382,414	1,705,605	1,053,932	5,141,951
3 Bay	13,589,955	8,884,121	6,344,956	28,819,032
4 Bradford	1,617,992	1,067,416	675,733	3,361,141
5 Brevard	34,731,240	25,123,844	19,213,055	79,068,139
6 Broward	129,349,341	92,829,581	73,248,587	295,427,509
7 Calhoun	1,171,257	675,622	478,805	2,325,684
8 Charlotte	6,753,232	5,376,754	4,854,964	16,984,950
9 Citrus	6,630,544	4,760,367	3,985,138	15,376,049
10 Clay	15,423,147	12,180,139	10,181,524	37,784,810
11 Collier	21,755,820	15,828,448	12,170,108	49,754,376
12 Columbia	5,208,267	3,345,314	2,137,248	10,690,829
13 Miami-Dade	170,145,599	125,788,480	98,996,587	394,930,666
14 DeSoto	2,491,448	1,658,665	1,044,803	5,194,916
15 Dixie	1,072,348	662,240	431,247	2,165,835
16 Duval	68,372,382	43,688,787	33,588,495	145,649,664
17 Escambia	20,593,246	13,510,948	9,526,095	43,630,289
18 Flagler	5,597,706	4,382,152	3,390,179	13,370,037
19 Franklin	549,381	366,419	224,986	1,140,786
20 Gadsden	2,962,353	1,718,590	1,165,036	5,845,979
21 Gilchrist	1,275,062	821,951	626,832	2,723,845
22 Glades	885,231	569,430	204,937	1,659,598
23 Gulf	858,451	624,742	478,653	1,961,846
24 Hamilton	847,154	494,565	323,207	1,664,926
25 Hardee	2,666,214	1,781,498	1,151,556	5,599,268
26 Hendry	3,487,275	2,200,190	1,717,700	7,405,165
27 Hernando	10,289,293	7,491,254	5,791,408	23,571,955
28 Highlands	5,935,037	4,062,003	2,720,418	12,717,458
29 Hillsborough	101,449,318	70,947,591	51,350,271	223,747,180
30 Holmes	1,541,421	1,041,569	673,718	3,256,708
31 Indian River	8,357,142	6,285,407	5,018,744	19,661,293
32 Jackson	3,289,701	2,170,404	1,489,470	6,949,575
33 Jefferson	530,080	311,912	180,892	1,022,884
34 Lafayette	570,245	380,141	245,558	1,195,944
35 Lake	19,294,508	14,274,437	10,276,815	43,845,760
36 Lee	43,748,293	30,687,204	23,517,729	97,953,226
37 Leon	16,887,794	10,957,495	7,984,179	35,829,468
38 Levy	2,908,835	1,820,598	1,189,941	5,919,374
39 Liberty	616,685	434,518	277,404	1,328,607
40 Madison	1,277,262	688,645	535,157	2,501,064
41 Manatee	23,735,358	16,629,342	11,426,465	51,791,165
42 Marion	19,290,936	13,834,535	10,626,281	43,751,752
43 Martin	8,621,103	6,289,022	5,746,132	20,656,257
44 Monroe	4,184,591	2,900,156	2,149,796	9,234,543
45 Nassau	5,009,522	3,883,167	3,040,340	11,933,029
46 Okaloosa	14,849,217	9,890,409	7,694,337	32,433,963
47 Okeechobee	3,239,360	2,026,838	1,483,166	6,749,364
48 Orange	94,761,380	66,242,026	50,899,633	211,903,039
49 Osceola	27,228,506	19,920,119	16,043,918	63,192,543
50 Palm Beach	90,804,592	63,705,198	52,138,358	206,648,148
51 Pasco	32,136,285	23,734,172	17,536,903	73,407,360
52 Pinellas	48,578,230	35,113,964	29,355,628	113,047,822
53 Polk	48,061,230	32,576,935	24,935,159	105,573,324
54 Putnam	5,618,055	3,610,236	2,304,844	11,533,135
55 St. Johns	14,834,914	11,504,091	8,760,128	35,099,133
56 St. Lucie	18,094,581	13,180,249	10,714,940	41,989,770
57 Santa Rosa	11,454,112	8,632,080	6,186,723	26,272,915
58 Sarasota	19,554,402	14,847,133	11,450,912	45,852,447
59 Seminole	28,331,199	22,227,404	18,100,556	68,659,159
60 Sumter	3,935,537	2,718,292	1,926,212	8,580,041
61 Suwannee	2,811,732	1,868,059	1,330,192	6,009,983
62 Taylor	1,426,549	863,676	520,206	2,810,431
63 Union	1,031,839	739,478	506,160	2,277,477
64 Volusia	27,834,626	20,605,022	16,329,763	64,769,411
65 Wakulla	2,502,287	1,665,528	1,071,518	5,239,333
66 Walton	4,023,318	2,694,107	1,714,548	8,431,973
67 Washington	1,555,739	1,098,922	853,182	3,507,843
68 Washington Special	0	0	0	0
69 FAMU Lab School	240,587	152,813	136,735	530,135
70 FAU - Palm Beach	332,168	307,385	398,016	1,037,569
71 FAU - St. Lucie	918,924	737,796	0	1,656,720
72 FSU Lab - Broward	639,916	245,212	831	885,959
73 FSU Lab - Leon	512,862	598,639	555,389	1,666,890
74 UF Lab	314,540	404,334	402,865	1,121,739
75 Virtual School ¹	0	0	0	0

State 1,316,963,098 936,067,616 721,735,450 2,974,766,164

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2013-14	2013-14	\$1,320.15 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,125.89	10,338.50	13,648,371	0.9805	13,382,228
2 Baker	1,628.22	1,846.76	2,438,000	0.9772	2,382,414
3 Bay	8,973.96	10,733.24	14,169,487	0.9591	13,589,955
4 Bradford	1,108.32	1,260.14	1,663,574	0.9726	1,617,992
5 Brevard	22,514.78	26,079.06	34,428,271	1.0088	34,731,240
6 Broward	82,485.42	95,731.11	126,379,425	1.0235	129,349,341
7 Calhoun	815.86	958.53	1,265,403	0.9256	1,171,257
8 Charlotte	4,448.19	5,173.97	6,830,416	0.9887	6,753,232
9 Citrus	4,641.01	5,278.58	6,968,517	0.9515	6,630,544
10 Clay	10,214.57	11,759.31	15,524,053	0.9935	15,423,147
11 Collier	13,854.58	16,123.48	21,285,412	1.0221	21,755,820
12 Columbia	3,609.16	4,092.54	5,402,767	0.9640	5,208,267
13 Miami-Dade	110,572.52	127,317.53	168,078,237	1.0123	170,145,599
14 DeSoto	1,710.10	1,934.05	2,553,236	0.9758	2,491,448
15 Dixie	750.26	865.43	1,142,497	0.9386	1,072,348
16 Duval	44,739.70	51,162.08	67,541,620	1.0123	68,372,382
17 Escambia	14,053.89	16,190.11	21,373,374	0.9635	20,593,246
18 Flagler	3,872.78	4,415.04	5,828,515	0.9604	5,597,706
19 Franklin	387.07	445.70	588,391	0.9337	549,381
20 Gadsden	2,097.08	2,365.54	3,122,868	0.9486	2,962,353
21 Gilchrist	812.71	1,008.19	1,330,962	0.9580	1,275,062
22 Glades	595.55	689.16	909,795	0.9730	885,231
23 Gulf	574.82	694.36	916,659	0.9365	858,451
24 Hamilton	594.73	687.94	908,184	0.9328	847,154
25 Hardee	1,833.65	2,086.61	2,754,638	0.9679	2,666,214
26 Hendry	2,373.01	2,700.72	3,565,356	0.9781	3,487,275
27 Hernando	6,876.29	7,993.88	10,553,121	0.9750	10,289,293
28 Highlands	4,136.12	4,725.88	6,238,870	0.9513	5,935,037
29 Hillsborough	66,269.44	75,920.58	100,226,554	1.0122	101,449,318
30 Holmes	1,108.39	1,255.36	1,657,264	0.9301	1,541,421
31 Indian River	5,530.02	6,368.02	8,406,742	0.9941	8,357,142
32 Jackson	2,276.97	2,655.21	3,505,275	0.9385	3,289,701
33 Jefferson	382.31	430.18	567,902	0.9334	530,080
34 Lafayette	410.91	465.82	614,952	0.9273	570,245
35 Lake	13,089.77	14,979.39	19,775,042	0.9757	19,294,508
36 Lee	28,274.08	32,495.47	42,898,895	1.0198	43,748,293
37 Leon	11,694.47	13,424.63	17,722,525	0.9529	16,887,794
38 Levy	2,028.33	2,311.11	3,051,012	0.9534	2,908,835
39 Liberty	427.31	499.34	659,204	0.9355	616,685
40 Madison	932.63	1,049.25	1,385,167	0.9221	1,277,262
41 Manatee	15,365.23	17,725.81	23,400,728	1.0143	23,735,358
42 Marion	13,244.97	15,111.36	19,949,262	0.9670	19,290,936
43 Martin	5,594.03	6,526.48	8,615,933	1.0006	8,621,103
44 Monroe	2,700.66	3,086.15	4,074,181	1.0271	4,184,591
45 Nassau	3,375.60	3,831.83	5,058,590	0.9903	5,009,522
46 Okaloosa	9,992.10	11,456.64	15,124,483	0.9818	14,849,217
47 Okeechobee	2,226.09	2,531.76	3,342,303	0.9692	3,239,360
48 Orange	59,858.82	71,537.54	94,440,283	1.0034	94,761,380
49 Osceola	18,057.56	20,922.41	27,620,720	0.9858	27,228,506
50 Palm Beach	57,403.94	66,611.99	87,937,819	1.0326	90,804,592
51 Pasco	20,826.68	24,576.38	32,444,508	0.9905	32,136,285
52 Pinellas	32,251.58	36,838.03	48,631,725	0.9989	48,578,230
53 Polk	32,189.26	36,866.72	48,669,600	0.9875	48,061,230
54 Putnam	3,887.86	4,417.75	5,832,093	0.9633	5,618,055
55 St. Johns	9,885.09	11,408.42	15,060,826	0.9850	14,834,914
56 St. Lucie	12,157.30	13,819.78	18,244,183	0.9918	18,094,581
57 Santa Rosa	7,772.68	9,097.59	12,010,183	0.9537	11,454,112
58 Sarasota	12,833.87	14,797.46	19,534,867	1.0010	19,554,402
59 Seminole	18,803.72	21,557.60	28,459,266	0.9955	28,331,199
60 Sumter	2,725.61	3,083.82	4,071,105	0.9667	3,935,537
61 Suwannee	1,998.11	2,257.88	2,980,740	0.9433	2,811,732
62 Taylor	1,013.25	1,154.36	1,523,928	0.9361	1,426,549
63 Union	714.58	810.88	1,070,483	0.9639	1,031,839
64 Volusia	18,770.13	21,774.70	28,745,870	0.9683	27,834,626
65 Wakulla	1,755.73	2,004.29	2,645,963	0.9457	2,502,287
66 Walton	2,764.62	3,118.41	4,116,769	0.9773	4,023,318
67 Washington	1,091.16	1,265.66	1,670,861	0.9311	1,555,739
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	170.00	191.25	252,479	0.9529	240,587
70 FAU - Palm Beach	216.37	243.67	321,681	1.0326	332,168
71 FAU - St. Lucie	604.63	701.83	926,521	0.9918	918,924
72 FSU Lab - Broward	418.64	473.60	625,223	1.0235	639,916
73 FSU Lab - Leon	362.34	407.69	538,212	0.9529	512,862
74 UF Lab	216.00	243.00	320,796	0.9805	314,540
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 863,073.08 996,964.54 1,316,142,737 1,316,963,098

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2013-14	2013-14	\$900.48 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,085.55	10,218.62	9,201,663	0.9805	9,022,231
2 Baker	1,917.63	1,938.30	1,745,400	0.9772	1,705,605
3 Bay	9,753.34	10,286.71	9,262,977	0.9591	8,884,121
4 Bradford	1,196.78	1,218.78	1,097,487	0.9726	1,067,416
5 Brevard	26,582.67	27,657.12	24,904,683	1.0088	25,123,844
6 Broward	98,107.58	100,722.03	90,698,174	1.0235	92,829,581
7 Calhoun	802.70	810.60	729,929	0.9256	675,622
8 Charlotte	5,902.35	6,039.23	5,438,206	0.9887	5,376,754
9 Citrus	5,463.02	5,555.94	5,003,013	0.9515	4,760,367
10 Clay	13,320.02	13,614.77	12,259,828	0.9935	12,180,139
11 Collier	16,667.63	17,197.72	15,486,203	1.0221	15,828,448
12 Columbia	3,832.05	3,853.77	3,470,243	0.9640	3,345,314
13 Miami-Dade	133,749.37	137,993.16	124,260,081	1.0123	125,788,480
14 DeSoto	1,865.25	1,887.66	1,699,800	0.9758	1,658,665
15 Dixie	769.58	783.54	705,562	0.9386	662,240
16 Duval	46,779.38	47,927.71	43,157,944	1.0123	43,688,787
17 Escambia	15,121.67	15,572.56	14,022,779	0.9635	13,510,948
18 Flagler	4,987.84	5,067.12	4,562,840	0.9604	4,382,152
19 Franklin	433.07	435.81	392,438	0.9337	366,419
20 Gadsden	1,988.30	2,011.94	1,811,712	0.9486	1,718,590
21 Gilchrist	934.01	952.81	857,986	0.9580	821,951
22 Glades	641.31	649.91	585,231	0.9730	569,430
23 Gulf	734.45	740.83	667,103	0.9365	624,742
24 Hamilton	571.19	588.79	530,194	0.9328	494,565
25 Hardee	2,019.22	2,044.00	1,840,581	0.9679	1,781,498
26 Hendry	2,470.19	2,498.06	2,249,453	0.9781	2,200,190
27 Hernando	8,412.92	8,532.49	7,683,337	0.9750	7,491,254
28 Highlands	4,655.67	4,741.86	4,269,950	0.9513	4,062,003
29 Hillsborough	75,908.17	77,839.00	70,092,463	1.0122	70,947,591
30 Holmes	1,238.29	1,243.61	1,119,846	0.9301	1,041,569
31 Indian River	6,850.53	7,021.49	6,322,711	0.9941	6,285,407
32 Jackson	2,473.13	2,568.22	2,312,631	0.9385	2,170,404
33 Jefferson	370.99	371.10	334,168	0.9334	311,912
34 Lafayette	453.74	455.25	409,944	0.9273	380,141
35 Lake	15,849.38	16,246.83	14,629,945	0.9757	14,274,437
36 Lee	32,688.64	33,417.06	30,091,394	1.0198	30,687,204
37 Leon	12,428.79	12,769.97	11,499,103	0.9529	10,957,495
38 Levy	2,097.13	2,120.63	1,909,585	0.9534	1,820,598
39 Liberty	510.10	515.81	464,477	0.9355	434,518
40 Madison	828.95	829.36	746,822	0.9221	688,645
41 Manatee	17,821.37	18,206.84	16,394,895	1.0143	16,629,342
42 Marion	15,635.13	15,887.81	14,306,655	0.9670	13,834,535
43 Martin	6,762.72	6,979.89	6,285,251	1.0006	6,289,022
44 Monroe	3,055.54	3,135.70	2,823,635	1.0271	2,900,156
45 Nassau	4,308.34	4,354.57	3,921,203	0.9903	3,883,167
46 Okaloosa	10,954.63	11,187.09	10,073,751	0.9818	9,890,409
47 Okeechobee	2,296.58	2,322.37	2,091,248	0.9692	2,026,838
48 Orange	70,133.48	73,313.75	66,017,566	1.0034	66,242,026
49 Osceola	21,700.04	22,440.32	20,207,059	0.9858	19,920,119
50 Palm Beach	66,607.87	68,512.32	61,693,974	1.0326	63,705,198
51 Pasco	25,600.52	26,610.04	23,961,809	0.9905	23,734,172
52 Pinellas	38,090.50	39,037.66	35,152,632	0.9989	35,113,964
53 Polk	35,789.55	36,635.24	32,989,301	0.9875	32,576,935
54 Putnam	4,112.53	4,161.98	3,747,780	0.9633	3,610,236
55 St. Johns	12,746.20	12,970.06	11,679,280	0.9850	11,504,091
56 St. Lucie	14,550.99	14,757.93	13,289,221	0.9918	13,180,249
57 Santa Rosa	9,882.81	10,051.47	9,051,148	0.9537	8,632,080
58 Sarasota	15,995.61	16,471.55	14,832,301	1.0010	14,847,133
59 Seminole	24,253.65	24,795.53	22,327,879	0.9955	22,227,404
60 Sumter	3,069.14	3,122.70	2,811,929	0.9667	2,718,292
61 Suwannee	2,189.23	2,199.21	1,980,345	0.9433	1,868,059
62 Taylor	1,013.03	1,024.60	922,632	0.9361	863,676
63 Union	839.14	851.96	767,173	0.9639	739,478
64 Volusia	22,876.20	23,631.38	21,279,585	0.9683	20,605,022
65 Wakulla	1,923.58	1,955.80	1,761,159	0.9457	1,665,528
66 Walton	3,048.30	3,061.35	2,756,684	0.9773	2,694,107
67 Washington	1,292.52	1,310.68	1,180,241	0.9311	1,098,922
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	178.09	178.09	160,366	0.9529	152,813
70 FAU - Palm Beach	329.84	330.58	297,681	1.0326	307,385
71 FAU - St. Lucie	792.17	826.11	743,896	0.9918	737,796
72 FSU Lab - Broward	266.06	266.06	239,582	1.0235	245,212
73 FSU Lab - Leon	697.07	697.66	628,229	0.9529	598,639
74 UF Lab	457.95	457.95	412,375	0.9805	404,334
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,010,732.96 1,038,686.42 935,316,351.00 936,067,616

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2013-14	2013-14	\$902.65 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,620.10	7,829.57	7,067,361	0.9805	6,929,547
2 Baker	1,174.98	1,194.84	1,078,522	0.9772	1,053,932
3 Bay	6,863.63	7,329.01	6,615,531	0.9591	6,344,956
4 Bradford	753.74	769.70	694,770	0.9726	675,733
5 Brevard	20,027.61	21,099.49	19,045,455	1.0088	19,213,055
6 Broward	76,161.76	79,285.18	71,566,768	1.0235	73,248,587
7 Calhoun	551.93	573.08	517,291	0.9256	478,805
8 Charlotte	5,292.16	5,440.04	4,910,452	0.9887	4,854,964
9 Citrus	4,400.86	4,639.97	4,188,269	0.9515	3,985,138
10 Clay	10,862.70	11,353.39	10,248,137	0.9935	10,181,524
11 Collier	12,624.24	13,191.12	11,906,964	1.0221	12,170,108
12 Columbia	2,379.12	2,456.17	2,217,062	0.9640	2,137,248
13 Miami-Dade	103,811.43	108,340.69	97,793,724	1.0123	98,996,587
14 DeSoto	1,158.37	1,186.19	1,070,714	0.9758	1,044,803
15 Dixie	494.09	509.01	459,458	0.9386	431,247
16 Duval	34,669.30	36,758.85	33,180,376	1.0123	33,588,495
17 Escambia	10,492.53	10,953.27	9,886,969	0.9635	9,526,095
18 Flagler	3,844.66	3,910.67	3,529,966	0.9604	3,390,179
19 Franklin	259.28	266.95	240,962	0.9337	224,986
20 Gadsden	1,315.80	1,360.62	1,228,164	0.9486	1,165,036
21 Gilchrist	689.80	724.88	654,313	0.9580	626,832
22 Glades	227.84	233.34	210,624	0.9730	204,937
23 Gulf	526.59	566.23	511,108	0.9365	478,653
24 Hamilton	349.71	383.86	346,491	0.9328	323,207
25 Hardee	1,283.41	1,318.06	1,189,747	0.9679	1,151,556
26 Hendry	1,905.53	1,945.56	1,756,160	0.9781	1,717,700
27 Hernando	6,392.51	6,580.52	5,939,906	0.9750	5,791,408
28 Highlands	3,075.91	3,168.10	2,859,685	0.9513	2,720,418
29 Hillsborough	53,907.04	56,202.68	50,731,349	1.0122	51,350,271
30 Holmes	792.01	802.47	724,350	0.9301	673,718
31 Indian River	5,379.27	5,593.01	5,048,530	0.9941	5,018,744
32 Jackson	1,650.94	1,758.24	1,587,075	0.9385	1,489,470
33 Jefferson	212.36	214.70	193,799	0.9334	180,892
34 Lafayette	287.65	293.37	264,810	0.9273	245,558
35 Lake	11,290.27	11,668.71	10,532,761	0.9757	10,276,815
36 Lee	24,747.86	25,548.24	23,061,119	1.0198	23,517,729
37 Leon	8,758.33	9,282.47	8,378,822	0.9529	7,984,179
38 Levy	1,358.66	1,382.71	1,248,103	0.9534	1,189,941
39 Liberty	318.77	328.51	296,530	0.9355	277,404
40 Madison	635.97	642.96	580,368	0.9221	535,157
41 Manatee	12,087.18	12,480.33	11,265,370	1.0143	11,426,465
42 Marion	11,853.58	12,174.06	10,988,915	0.9670	10,626,281
43 Martin	5,991.21	6,362.03	5,742,686	1.0006	5,746,132
44 Monroe	2,252.19	2,318.81	2,093,074	1.0271	2,149,796
45 Nassau	3,319.58	3,401.23	3,070,120	0.9903	3,040,340
46 Okaloosa	8,242.91	8,682.18	7,836,970	0.9818	7,694,337
47 Okeechobee	1,673.21	1,695.34	1,530,299	0.9692	1,483,166
48 Orange	53,697.67	56,198.04	50,727,161	1.0034	50,899,633
49 Osceola	17,200.31	18,030.27	16,275,023	0.9858	16,043,918
50 Palm Beach	53,863.69	55,937.86	50,492,309	1.0326	52,138,358
51 Pasco	18,694.72	19,614.58	17,705,101	0.9905	17,536,903
52 Pinellas	31,016.49	32,557.42	29,387,955	0.9989	29,355,628
53 Polk	26,911.41	27,974.07	25,250,794	0.9875	24,935,159
54 Putnam	2,595.23	2,650.70	2,392,654	0.9633	2,304,844
55 St. Johns	9,602.79	9,852.69	8,893,531	0.9850	8,760,128
56 St. Lucie	11,659.74	11,968.68	10,803,529	0.9918	10,714,940
57 Santa Rosa	6,983.66	7,186.70	6,487,075	0.9537	6,186,723
58 Sarasota	11,961.21	12,673.21	11,439,473	1.0010	11,450,912
59 Seminole	19,620.46	20,143.33	18,182,377	0.9955	18,100,556
60 Sumter	2,129.76	2,207.46	1,992,564	0.9667	1,926,212
61 Suwannee	1,543.30	1,562.23	1,410,147	0.9433	1,330,192
62 Taylor	608.79	615.65	555,716	0.9361	520,206
63 Union	572.95	581.75	525,117	0.9639	506,160
64 Volusia	17,864.83	18,683.17	16,864,363	0.9683	16,329,763
65 Wakulla	1,218.31	1,255.24	1,133,042	0.9457	1,071,518
66 Walton	1,900.47	1,943.58	1,754,372	0.9773	1,714,548
67 Washington	982.43	1,015.14	916,316	0.9311	853,182
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	157.24	158.97	143,494	0.9529	136,735
70 FAU - Palm Beach	422.37	427.02	385,450	1.0326	398,016
71 FAU - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	0.89	0.90	812	1.0235	831
73 FSU Lab - Leon	638.58	645.70	582,841	0.9529	555,389
74 UF Lab	450.24	455.19	410,877	0.9805	402,865
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 766,266.12 798,539.96 720,802,092 721,735,450

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Second Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	Estimated
	Funding	Discretionary	School
	-1-	-2-	Recognition
			Awards
			-3-
1 Alachua	108,193,137	0	1,580,918
2 Baker	18,357,938	0	452,300
3 Bay	104,158,732	0	774,622
4 Bradford	11,953,712	0	74,573
5 Brevard	288,801,462	0	4,725,579
6 Broward	1,076,154,537	0	15,055,108
7 Calhoun	8,260,733	0	60,820
8 Charlotte	62,514,841	0	981,157
9 Citrus	56,399,777	0	865,609
10 Clay	140,528,080	0	2,318,989
11 Collier	181,353,946	0	2,472,868
12 Columbia	37,827,374	0	279,282
13 Miami-Dade	1,439,085,356	0	19,667,444
14 DeSoto	18,521,559	0	102,865
15 Dixie	7,717,911	0	94,411
16 Duval	524,210,713	0	5,613,515
17 Escambia	157,788,957	0	751,448
18 Flagler	48,828,562	0	853,316
19 Franklin	4,076,314	0	29,106
20 Gadsden	20,510,194	0	214,841
21 Gilchrist	9,745,780	0	167,913
22 Glades	5,747,276	0	6,997
23 Gulf	7,058,524	0	98,138
24 Hamilton	5,875,834	0	29,761
25 Hardee	19,885,329	0	0
26 Hendry	26,377,516	0	48,696
27 Hernando	86,220,717	0	785,735
28 Highlands	45,391,777	0	552,645
29 Hillsborough	812,741,571	0	8,793,936
30 Holmes	11,602,761	0	89,505
31 Indian River	72,475,917	0	1,102,670
32 Jackson	24,815,402	0	369,822
33 Jefferson	3,582,742	0	0
34 Lafayette	4,259,439	0	0
35 Lake	158,951,990	0	1,796,167
36 Lee	357,436,703	0	3,913,096
37 Leon	129,818,028	0	2,017,602
38 Levy	21,422,586	0	189,740
39 Liberty	5,514,259	0	29,486
40 Madison	9,374,651	0	100,099
41 Manatee	187,660,632	0	2,095,390
42 Marion	159,482,358	0	1,235,050
43 Martin	76,752,905	0	1,376,338
44 Monroe	33,430,990	0	518,154
45 Nassau	43,551,086	0	872,866
46 Okaloosa	119,777,678	0	2,344,974
47 Okeechobee	24,694,337	0	0
48 Orange	767,026,954	0	9,233,298
49 Osceola	230,470,679	0	2,416,244
50 Palm Beach	758,390,072	0	10,436,226
51 Pasco	267,816,377	0	2,840,107
52 Pinellas	413,878,376	0	4,979,132
53 Polk	379,970,859	0	2,809,632
54 Putnam	40,815,017	0	272,427
55 St. Johns	131,249,798	0	2,016,898
56 St. Lucie	153,583,534	0	1,087,924
57 Santa Rosa	96,989,155	0	1,422,252
58 Sarasota	169,377,188	0	3,103,125
59 Seminole	256,433,601	0	4,185,563
60 Sumter	30,748,997	0	398,654
61 Suwannee	21,473,355	0	4,851
62 Taylor	9,876,316	0	0
63 Union	8,319,135	0	201,862
64 Volusia	237,009,552	0	2,264,763
65 Wakulla	18,651,427	0	387,275
66 Walton	30,166,669	0	416,400
67 Washington	12,613,999	0	75,227
68 Washington Special	372,435	0	0
69 FAMU Lab School	1,893,369	0	0
70 FAU - Palm Beach	3,884,971	0	66,772
71 FAU - St. Lucie	5,686,276	0	132,171
72 FSU Lab - Broward	2,844,105	0	63,343
73 FSU Lab - Leon	6,378,775	0	158,240
74 UF Lab	4,365,030	0	106,940
75 Virtual School	155,704,353	0	0

State 10,994,882,997 0 134,582,877

2013-14 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2012-13 School Taxable Value	2012 Assessment Levels	2012 Equalization Factors	2012-13 Unequalized RLE	Equalization Amount	2013 School Taxable Value	2013 Millage Rate Adjustment	2013 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,338,575,890	98.9	(0.011122)	62,719,449	(697,566)	12,418,158,507	(0.059)	5.124
2 Baker	832,758,312	99.2	(0.014113)	4,233,077	(59,741)	837,672,986	(0.074)	5.109
3 Bay	14,969,023,087	101.6	(0.037402)	76,090,538	(2,845,938)	14,937,870,892	(0.198)	4.985
4 Bradford	896,703,716	94.8	0.031646	4,558,124	144,246	893,874,787	0.168	5.351
5 Brevard	27,502,891,297	94.7	0.032735	139,802,697	4,576,441	28,725,623,018	0.166	5.349
6 Broward	136,471,261,280	99.0	(0.012121)	693,710,715	(8,408,468)	142,042,917,386	(0.062)	5.121
7 Calhoun	443,486,212	98.4	(0.006098)	2,254,329	(13,747)	432,886,777	(0.033)	5.150
8 Charlotte	12,813,652,544	96.8	0.010331	65,134,359	672,903	13,182,834,799	0.053	5.236
9 Citrus	9,691,557,319	100.3	(0.024925)	49,264,124	(1,227,908)	10,873,933,235	(0.118)	5.065
10 Clay	8,994,626,566	99.5	(0.017085)	45,721,486	(781,152)	9,192,836,182	(0.089)	5.094
11 Collier	60,815,754,454	99.4	(0.016097)	309,138,643	(4,976,205)	63,161,344,158	(0.082)	5.101
12 Columbia	2,540,915,774	102.4	(0.044922)	12,915,983	(580,212)	2,561,081,799	(0.236)	4.947
13 Miami-Dade	205,595,276,179	97.0	0.008247	1,045,081,908	8,618,790	215,102,167,528	0.042	5.225
14 DeSoto	1,442,104,862	102.1	(0.042116)	7,330,507	(308,732)	1,429,046,515	(0.225)	4.958
15 Dixie	506,203,202	98.6	(0.008114)	2,573,132	(20,878)	505,827,890	(0.043)	5.140
16 Duval	52,727,461,228	101.2	(0.033597)	268,024,231	(9,004,810)	52,098,963,281	(0.180)	5.003
17 Escambia	14,984,014,979	95.5	0.024084	76,166,745	1,834,400	15,133,198,036	0.126	5.309
18 Flagler	6,916,708,211	97.6	0.002049	35,159,011	72,041	6,981,000,099	0.011	5.194
19 Franklin	1,829,138,293	95.2	0.027311	9,297,876	253,934	1,715,092,922	0.154	5.337
20 Gadsden	1,390,824,761	95.5	0.024084	7,069,840	170,270	1,481,014,099	0.120	5.303
21 Gilchrist	646,882,228	93.6	0.044872	3,288,232	147,550	640,730,440	0.240	5.423
22 Glades	572,065,107	106.8	(0.084270)	2,907,921	(245,051)	577,833,391	(0.442)	4.741
23 Gulf	1,406,159,594	104.0	(0.059615)	7,147,790	(426,116)	1,402,761,204	(0.316)	4.867
24 Hamilton	767,234,365	92.2	0.060738	3,900,006	236,879	794,681,936	0.311	5.494
25 Hardee	1,580,289,026	98.7	(0.009119)	8,032,925	(73,252)	1,548,803,196	(0.049)	5.134
26 Hendry	1,755,516,647	102.4	(0.044922)	8,923,642	(400,868)	1,772,246,781	(0.236)	4.947
27 Hernando	8,187,644,911	103.4	(0.054159)	41,619,437	(2,254,067)	7,978,563,915	(0.294)	4.889
28 Highlands	4,895,101,655	100.9	(0.030723)	24,882,781	(764,474)	4,807,596,759	(0.166)	5.017
29 Hillsborough	65,787,924,029	93.2	0.049356	334,413,175	16,505,297	69,717,340,874	0.247	5.430
30 Holmes	460,575,011	98.7	(0.009119)	2,341,195	(21,349)	465,799,289	(0.048)	5.135
31 Indian River	13,515,321,926	96.4	0.014523	68,701,084	997,746	13,704,636,867	0.076	5.259
32 Jackson	1,567,418,544	96.7	0.011375	7,967,502	90,630	1,587,444,879	0.059	5.242
33 Jefferson	594,878,902	94.4	0.036017	3,023,888	108,911	607,193,745	0.187	5.370
34 Lafayette	259,154,446	97.1	0.007209	1,317,334	9,497	257,957,789	0.038	5.221
35 Lake	16,368,351,124	102.9	(0.049563)	83,203,602	(4,123,820)	16,482,534,484	(0.261)	4.922
36 Lee	57,050,935,603	95.1	0.028391	290,001,316	8,233,427	59,428,706,020	0.144	5.327
37 Leon	14,476,171,065	99.4	(0.016097)	73,585,273	(1,184,502)	14,512,689,232	(0.085)	5.098
38 Levy	1,770,653,447	99.8	(0.020040)	9,000,586	(180,372)	1,713,595,880	(0.110)	5.073
39 Liberty	235,997,721	95.8	0.020877	1,199,624	25,045	221,243,260	0.118	5.301
40 Madison	675,519,594	98.1	(0.003058)	3,433,801	(10,501)	676,087,880	(0.016)	5.167
41 Manatee	24,948,183,527	95.4	0.025157	126,816,607	3,190,325	25,892,289,751	0.128	5.311
42 Marion	15,466,357,820	100.0	(0.022000)	78,618,590	(1,729,609)	15,432,217,350	(0.117)	5.066
43 Martin	17,939,446,382	99.3	(0.015106)	91,189,794	(1,377,513)	18,216,358,948	(0.079)	5.104
44 Monroe	19,514,715,142	101.7	(0.038348)	99,197,200	(3,804,014)	20,513,681,022	(0.193)	4.990
45 Nassau	6,682,031,294	98.1	(0.003058)	33,966,101	(103,868)	6,688,886,369	(0.016)	5.167
46 Okaloosa	14,570,142,514	95.6	0.023013	74,062,948	1,704,411	14,842,806,239	0.120	5.303
47 Okeechobee	1,554,002,480	97.2	0.006173	7,899,305	48,762	1,571,003,566	0.032	5.215
48 Orange	86,371,425,332	99.6	(0.018072)	439,043,229	(7,934,389)	89,427,537,778	(0.092)	5.091
49 Osceola	17,422,916,358	96.3	0.015576	88,564,168	1,379,475	18,327,239,420	0.078	5.261
50 Palm Beach	133,036,112,620	99.9	(0.021021)	676,249,168	(14,215,434)	138,661,344,906	(0.107)	5.076
51 Pasco	21,163,929,301	99.2	(0.014113)	107,580,485	(1,518,283)	21,387,524,283	(0.074)	5.109
52 Pinellas	58,891,093,300	95.5	0.024084	299,355,205	7,209,671	60,915,234,693	0.123	5.306
53 Polk	25,439,084,096	95.7	0.021944	129,311,952	2,837,621	26,508,634,849	0.112	5.295
54 Putnam	3,571,679,991	99.3	(0.015106)	18,155,564	(274,258)	3,542,242,423	(0.081)	5.102
55 St. Johns	18,311,173,953	95.7	0.021944	93,079,359	2,042,533	18,901,011,904	0.113	5.296
56 St. Lucie	15,667,215,694	101.3	(0.034551)	79,639,591	(2,751,628)	16,434,263,624	(0.174)	5.009
57 Santa Rosa	8,156,620,527	90.7	0.078280	41,461,733	3,245,624	8,265,329,134	0.409	5.592
58 Sarasota	41,751,400,094	94.4	0.036017	212,230,717	7,643,914	43,671,190,496	0.182	5.365
59 Seminole	26,201,756,304	99.5	(0.017085)	133,188,768	(2,275,530)	26,869,305,765	(0.088)	5.095
60 Sumter	7,741,599,989	93.4	0.047109	39,352,101	1,853,838	8,494,824,816	0.227	5.410
61 Suwannee	1,573,734,376	101.8	(0.039293)	7,999,607	(314,329)	1,602,447,038	(0.204)	4.979
62 Taylor	1,285,128,060	101.0	(0.031683)	6,532,563	(206,971)	1,280,201,478	(0.168)	5.015
63 Union	248,834,587	95.8	0.020877	1,264,876	26,407	250,305,228	0.110	5.293
64 Volusia	26,524,504,827	99.5	(0.017085)	134,829,363	(2,303,560)	27,144,412,805	(0.088)	5.095
65 Wakulla	1,210,215,927	96.9	0.009288	6,151,770	57,138	1,170,623,241	0.051	5.234
66 Walton	11,248,408,398	91.1	0.073546	57,177,910	4,205,207	11,899,607,666	0.368	5.551
67 Washington	934,499,895	95.9	0.019812	4,750,250	94,112	915,578,431	0.107	5.290
68 Washington Special	0	0.0	0	0	0	0	0	0
69 FAMU Lab School	0	0.0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0.0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0.0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0.0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0.0	0	0	0	0	0	0
74 UF Lab	0	0.0	0	0	0	0	0	0
75 Virtual School	0	0.0	0	0	0	0	0	0

2013-14 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2013-14 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2013-14 Adjusted RLE Millage	2013-14 Total Required Local Effort
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	12,418,158,507	61,085,418	143,095,885	128,786,297	0	5.124	0.000	5.124	61,085,418
2 Baker	837,672,986	4,108,484	26,272,329	23,645,096	0	5.109	0.000	5.109	4,108,484
3 Bay	14,937,870,892	71,486,675	132,698,889	119,429,000	0	4.985	0.000	4.985	71,486,675
4 Bradford	893,874,787	4,591,799	17,609,820	15,848,838	0	5.351	0.000	5.351	4,591,799
5 Brevard	28,725,623,018	147,507,223	376,360,796	338,724,716	0	5.349	0.000	5.349	147,507,223
6 Broward	142,042,917,386	698,305,709	1,334,475,909	1,201,028,318	0	5.121	0.000	5.121	698,305,709
7 Calhoun	432,886,777	2,140,192	13,006,927	11,706,234	0	5.150	0.000	5.150	2,140,192
8 Charlotte	13,182,834,799	66,264,310	81,071,726	72,964,553	0	5.236	0.000	5.236	66,264,310
9 Citrus	10,873,933,235	52,873,413	75,626,359	68,063,723	0	5.065	0.000	5.065	52,873,413
10 Clay	9,192,836,182	44,955,175	186,731,709	168,058,528	0	5.094	0.000	5.094	44,955,175
11 Collier	63,161,344,158	309,298,576	231,551,493	208,396,344	100,902,232	5.101	1.664	3.437	208,402,118
12 Columbia	2,561,081,799	12,162,885	54,311,083	48,879,975	0	4.947	0.000	4.947	12,162,885
13 Miami-Dade	215,102,167,528	1,078,952,472	1,829,989,129	1,646,990,216	0	5.225	0.000	5.225	1,078,952,472
14 DeSoto	1,429,046,515	6,801,804	26,223,064	23,600,758	0	4.958	0.000	4.958	6,801,804
15 Dixie	505,827,890	2,495,957	11,561,324	10,405,192	0	5.140	0.000	5.140	2,495,957
16 Duval	52,098,963,281	250,225,069	671,860,816	604,674,734	0	5.003	0.000	5.003	250,225,069
17 Escambia	15,133,198,036	77,128,462	209,596,653	188,636,988	0	5.309	0.000	5.309	77,128,462
18 Flagler	6,981,000,099	34,808,942	66,291,195	59,662,076	0	5.194	0.000	5.194	34,808,942
19 Franklin	1,715,092,922	8,787,313	5,815,195	5,233,676	3,553,637	5.337	2.158	3.179	5,233,676
20 Gadsden	1,481,014,099	7,539,665	30,171,813	27,154,632	0	5.303	0.000	5.303	7,539,665
21 Gilchrist	640,730,440	3,335,694	15,009,745	13,508,771	0	5.423	0.000	5.423	3,335,694
22 Glades	577,833,391	2,629,928	8,512,286	7,661,057	0	4.741	0.000	4.741	2,629,928
23 Gulf	1,402,761,204	6,554,149	9,930,357	8,937,321	0	4.867	0.000	4.867	6,554,149
24 Hamilton	794,681,936	4,191,343	8,672,478	7,805,230	0	5.494	0.000	5.494	4,191,343
25 Hardee	1,548,803,196	7,633,493	27,228,251	24,505,426	0	5.134	0.000	5.134	7,633,493
26 Hendry	1,772,246,781	8,416,613	37,267,655	33,540,890	0	4.947	0.000	4.947	8,416,613
27 Hernando	7,978,563,915	37,446,911	114,658,733	103,192,860	0	4.889	0.000	4.889	37,446,911
28 Highlands	4,807,596,759	23,154,924	62,079,053	55,871,148	0	5.017	0.000	5.017	23,154,924
29 Hillsborough	69,717,340,874	363,422,555	1,053,394,690	948,055,221	0	5.430	0.000	5.430	363,422,555
30 Holmes	465,799,289	2,296,204	18,342,900	16,508,610	0	5.135	0.000	5.135	2,296,204
31 Indian River	13,704,636,867	69,189,778	91,066,100	81,959,490	0	5.259	0.000	5.259	69,189,778
32 Jackson	1,587,444,879	7,988,531	36,940,715	33,246,644	0	5.242	0.000	5.242	7,988,531
33 Jefferson	607,193,745	3,130,205	5,885,632	5,297,069	0	5.370	0.000	5.370	3,130,205
34 Lafayette	257,957,789	1,292,926	6,515,382	5,863,844	0	5.221	0.000	5.221	1,292,926
35 Lake	16,482,534,484	77,881,953	205,867,531	185,280,778	0	4.922	0.000	4.922	77,881,953
36 Lee	59,428,706,020	303,913,648	463,623,826	417,261,443	0	5.327	0.000	5.327	303,913,648
37 Leon	14,512,689,232	71,026,262	174,515,692	157,064,123	0	5.098	0.000	5.098	71,026,262
38 Levy	1,713,595,880	8,345,349	32,071,443	28,864,299	0	5.073	0.000	5.073	8,345,349
39 Liberty	221,243,260	1,125,898	8,739,538	7,865,584	0	5.301	0.000	5.301	1,125,898
40 Madison	676,087,880	3,353,612	14,517,002	13,065,302	0	5.167	0.000	5.167	3,353,612
41 Manatee	25,892,289,751	132,013,393	238,801,747	214,921,572	0	5.311	0.000	5.311	132,013,393
42 Marion	15,432,217,350	75,052,429	215,950,991	194,355,892	0	5.066	0.000	5.066	75,052,429
43 Martin	18,216,358,948	89,257,244	97,661,298	87,895,168	1,362,076	5.104	0.078	5.026	87,893,203
44 Monroe	20,513,681,022	98,268,738	42,301,721	38,071,549	60,197,189	4.990	3.057	1.933	38,066,828
45 Nassau	6,688,886,369	33,179,017	57,668,341	51,901,507	0	5.167	0.000	5.167	33,179,017
46 Okaloosa	14,842,806,239	75,562,945	156,053,138	140,447,824	0	5.303	0.000	5.303	75,562,945
47 Okeechobee	1,571,003,566	7,865,072	35,244,496	31,720,046	0	5.215	0.000	5.215	7,865,072
48 Orange	89,427,537,778	437,064,571	955,203,050	859,682,745	0	5.091	0.000	5.091	437,064,571
49 Osceola	18,327,239,420	92,562,822	297,103,408	267,393,067	0	5.261	0.000	5.261	92,562,822
50 Palm Beach	138,661,344,906	675,691,187	945,140,617	850,626,555	0	5.076	0.000	5.076	675,691,187
51 Pasco	21,387,524,283	104,898,107	360,448,844	324,403,960	0	5.109	0.000	5.109	104,898,107
52 Pinellas	60,915,234,693	310,287,586	525,970,449	473,373,404	0	5.306	0.000	5.306	310,287,586
53 Polk	26,508,634,849	134,748,693	506,487,780	455,839,002	0	5.295	0.000	5.295	134,748,693
54 Putnam	3,542,242,423	17,349,620	57,470,684	51,723,616	0	5.102	0.000	5.102	17,349,620
55 St. Johns	18,901,011,904	96,095,769	166,519,655	149,867,690	0	5.296	0.000	5.296	96,095,769
56 St. Lucie	16,434,263,624	79,026,457	204,142,821	183,728,539	0	5.009	0.000	5.009	79,026,457
57 Santa Rosa	8,265,329,134	44,370,932	130,688,604	117,619,744	0	5.592	0.000	5.592	44,370,932
58 Sarasota	43,671,190,496	224,924,100	219,442,070	197,497,863	27,426,237	5.365	0.654	4.711	197,505,579
59 Seminole	26,869,305,765	131,423,148	328,009,678	295,208,710	0	5.095	0.000	5.095	131,423,148
60 Sumter	8,494,824,816	44,118,722	39,053,508	35,148,157	8,970,565	5.410	1.100	4.310	35,148,157
61 Suwannee	1,602,447,038	7,659,440	29,656,491	26,690,842	0	4.979	0.000	4.979	7,659,440
62 Taylor	1,280,201,478	6,163,402	14,232,274	12,809,047	0	5.015	0.000	5.015	6,163,402
63 Union	250,305,228	1,271,871	12,427,004	11,184,304	0	5.293	0.000	5.293	1,271,871
64 Volusia	27,144,412,805	132,768,752	310,304,477	279,274,029	0	5.095	0.000	5.095	132,768,752
65 Wakulla	1,170,623,241	5,881,960	26,516,362	23,864,726	0	5.234	0.000	5.234	5,881,960
66 Walton	11,899,607,666	63,412,533	38,268,146	34,441,331	28,971,202	5.551	2.536	3.015	34,442,224
67 Washington	915,578,431	4,649,674	18,810,373	16,929,336	0	5.290	0.000	5.290	4,649,674
68 Washington Special	0	0	1,190,141	1,071,127	0	0	0	0	0
69 FAMU Lab School	0	0	3,120,033	2,808,030	0	0	0	0	0
70 FAU - Palm Beach	0	0	5,335,492	4,801,943	0	0	0	0	0
71 FAU - St. Lucie	0	0	7,429,605	6,686,645	0	0	0	0	0
72 FSU Lab - Broward	0	0	3,817,084	3,435,376	0	0	0	0	0
73 FSU Lab - Leon	0	0	9,236,387	8,312,748	0	0	0	0	0
74 UF Lab	0	0	6,713,855	6,042,470	0	0	0	0	0
75 Virtual School	0	0	212,483,312	191,234,981	0	0	0	0	0

State 1,421,431,895,940 7,073,417,703 14,198,065,059 12,778,258,559 231,383,138 5.183 6,842,042,805

2013-14 FEFP Second Calculation
 Required Local Effort Taxes

District	2013 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	12,418,158,507	5.124	61,085,418
2 Baker	837,672,986	5.109	4,108,484
3 Bay	14,937,870,892	4.985	71,486,675
4 Bradford	893,874,787	5.351	4,591,799
5 Brevard	28,725,623,018	5.349	147,507,223
6 Broward	142,042,917,386	5.121	698,305,709
7 Calhoun	432,886,777	5.150	2,140,192
8 Charlotte	13,182,834,799	5.236	66,264,310
9 Citrus	10,873,933,235	5.065	52,873,413
10 Clay	9,192,836,182	5.094	44,955,175
11 Collier	63,161,344,158	3.437	208,402,118
12 Columbia	2,561,081,799	4.947	12,162,885
13 Miami-Dade	215,102,167,528	5.225	1,078,952,472
14 DeSoto	1,429,046,515	4.958	6,801,804
15 Dixie	505,827,890	5.140	2,495,957
16 Duval	52,098,963,281	5.003	250,225,069
17 Escambia	15,133,198,036	5.309	77,128,462
18 Flagler	6,981,000,099	5.194	34,808,942
19 Franklin	1,715,092,922	3.179	5,234,189
20 Gadsden	1,481,014,099	5.303	7,539,665
21 Gilchrist	640,730,440	5.423	3,335,694
22 Glades	577,833,391	4.741	2,629,928
23 Gulf	1,402,761,204	4.867	6,554,149
24 Hamilton	794,681,936	5.494	4,191,343
25 Hardee	1,548,803,196	5.134	7,633,493
26 Hendry	1,772,246,781	4.947	8,416,613
27 Hernando	7,978,563,915	4.889	37,446,911
28 Highlands	4,807,596,759	5.017	23,154,924
29 Hillsborough	69,717,340,874	5.430	363,422,555
30 Holmes	465,799,289	5.135	2,296,204
31 Indian River	13,704,636,867	5.259	69,189,778
32 Jackson	1,587,444,879	5.242	7,988,531
33 Jefferson	607,193,745	5.370	3,130,205
34 Lafayette	257,957,789	5.221	1,292,926
35 Lake	16,482,534,484	4.922	77,881,953
36 Lee	59,428,706,020	5.327	303,913,648
37 Leon	14,512,689,232	5.098	71,026,262
38 Levy	1,713,595,880	5.073	8,345,349
39 Liberty	221,243,260	5.301	1,125,898
40 Madison	676,087,880	5.167	3,353,612
41 Manatee	25,892,289,751	5.311	132,013,393
42 Marion	15,432,217,350	5.066	75,052,429
43 Martin	18,216,358,948	5.026	87,893,203
44 Monroe	20,513,681,022	1.933	38,066,828
45 Nassau	6,688,886,369	5.167	33,179,017
46 Okaloosa	14,842,806,239	5.303	75,562,945
47 Okeechobee	1,571,003,566	5.215	7,865,072
48 Orange	89,427,537,778	5.091	437,064,571
49 Osceola	18,327,239,420	5.261	92,562,822
50 Palm Beach	138,661,344,906	5.076	675,691,187
51 Pasco	21,387,524,283	5.109	104,898,107
52 Pinellas	60,915,234,693	5.306	310,287,586
53 Polk	26,508,634,849	5.295	134,748,693
54 Putnam	3,542,242,423	5.102	17,349,620
55 St. Johns	18,901,011,904	5.296	96,095,769
56 St. Lucie	16,434,263,624	5.009	79,026,457
57 Santa Rosa	8,265,329,134	5.592	44,370,932
58 Sarasota	43,671,190,496	4.711	197,505,579
59 Seminole	26,869,305,765	5.095	131,423,148
60 Sumter	8,494,824,816	4.310	35,148,187
61 Suwannee	1,602,447,038	4.979	7,659,440
62 Taylor	1,280,201,478	5.015	6,163,402
63 Union	250,305,228	5.293	1,271,871
64 Volusia	27,144,412,805	5.095	132,768,752
65 Wakulla	1,170,623,241	5.234	5,881,960
66 Walton	11,899,607,666	3.015	34,442,224
67 Washington	915,578,431	5.290	4,649,674
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0

State 1,421,431,895,940 5.183 6,842,042,805

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	Millage	Millage
	-1-	-2-	-3-
1 Alachua	5.124	0.748	5.872
2 Baker	5.109	0.748	5.857
3 Bay	4.985	0.748	5.733
4 Bradford	5.351	0.748	6.099
5 Brevard	5.349	0.748	6.097
6 Broward	5.121	0.748	5.869
7 Calhoun	5.150	0.748	5.898
8 Charlotte	5.236	0.748	5.984
9 Citrus	5.065	0.748	5.813
10 Clay	5.094	0.748	5.842
11 Collier	3.437	0.748	4.185
12 Columbia	4.947	0.748	5.695
13 Miami-Dade	5.225	0.472	5.697
14 DeSoto	4.958	0.748	5.706
15 Dixie	5.140	0.748	5.888
16 Duval	5.003	0.748	5.751
17 Escambia	5.309	0.748	6.057
18 Flagler	5.194	0.748	5.942
19 Franklin	3.179	0.748	3.927
20 Gadsden	5.303	0.748	6.051
21 Gilchrist	5.423	0.748	6.171
22 Glades	4.741	0.748	5.489
23 Gulf	4.867	0.748	5.615
24 Hamilton	5.494	0.748	6.242
25 Hardee	5.134	0.748	5.882
26 Hendry	4.947	0.748	5.695
27 Hernando	4.889	0.748	5.637
28 Highlands	5.017	0.748	5.765
29 Hillsborough	5.430	0.748	6.178
30 Holmes	5.135	0.748	5.883
31 Indian River	5.259	0.748	6.007
32 Jackson	5.242	0.748	5.990
33 Jefferson	5.370	0.748	6.118
34 Lafayette	5.221	0.748	5.969
35 Lake	4.922	0.748	5.670
36 Lee	5.327	0.748	6.075
37 Leon	5.098	0.748	5.846
38 Levy	5.073	0.748	5.821
39 Liberty	5.301	0.748	6.049
40 Madison	5.167	0.748	5.915
41 Manatee	5.311	0.748	6.059
42 Marion	5.066	0.748	5.814
43 Martin	5.026	0.748	5.774
44 Monroe	1.933	0.748	2.681
45 Nassau	5.167	0.748	5.915
46 Okaloosa	5.303	0.748	6.051
47 Okeechobee	5.215	0.748	5.963
48 Orange	5.091	0.748	5.839
49 Osceola	5.261	0.748	6.009
50 Palm Beach	5.076	0.688	5.764
51 Pasco	5.109	0.748	5.857
52 Pinellas	5.306	0.748	6.054
53 Polk	5.295	0.748	6.043
54 Putnam	5.102	0.748	5.850
55 St. Johns	5.296	0.748	6.044
56 St. Lucie	5.009	0.748	5.757
57 Santa Rosa	5.592	0.748	6.340
58 Sarasota	4.711	0.748	5.459
59 Seminole	5.095	0.748	5.843
60 Sumter	4.310	0.748	5.058
61 Suwannee	4.979	0.748	5.727
62 Taylor	5.015	0.748	5.763
63 Union	5.293	0.748	6.041
64 Volusia	5.095	0.748	5.843
65 Wakulla	5.234	0.748	5.982
66 Walton	3.015	0.748	3.763
67 Washington	5.290	0.748	6.038
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 5.183 0.748 6.181

2013-14 FEFP Second Calculation
 Local Effort Taxes

District	2013 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,418,158,507	61,085,418	8,917,231	8,917,231	70,002,649
2 Baker	837,672,986	4,108,484	601,516	601,516	4,710,000
3 Bay	14,937,870,892	71,486,675	10,726,586	10,726,586	82,213,261
4 Bradford	893,874,787	4,591,799	641,874	641,874	5,233,673
5 Brevard	28,725,623,018	147,507,223	20,627,295	20,627,295	168,134,518
6 Broward	142,042,917,386	698,305,709	101,998,178	101,998,178	800,303,887
7 Calhoun	432,886,777	2,140,192	310,847	310,847	2,451,039
8 Charlotte	13,182,834,799	66,264,310	9,466,330	9,466,330	75,730,640
9 Citrus	10,873,933,235	52,873,413	7,808,354	7,808,354	60,681,767
10 Clay	9,192,836,182	44,955,175	6,601,192	6,601,192	51,556,367
11 Collier	63,161,344,158	208,402,118	45,354,898	45,354,898	253,757,016
12 Columbia	2,561,081,799	12,162,885	1,839,062	1,839,062	14,001,947
13 Miami-Dade	215,102,167,528	1,078,952,472	133,604,258	133,604,258	1,212,556,730
14 DeSoto	1,429,046,515	6,801,804	1,026,170	1,026,170	7,827,974
15 Dixie	505,827,890	2,495,957	363,225	363,225	2,859,182
16 Duval	52,098,963,281	250,225,069	37,411,224	37,411,224	287,636,293
17 Escambia	15,133,198,036	77,128,462	10,866,847	10,866,847	87,995,309
18 Flagler	6,981,000,099	34,808,942	5,012,917	5,012,917	39,821,859
19 Franklin	1,715,092,922	5,234,189	1,231,574	1,231,574	6,465,763
20 Gadsden	1,481,014,099	7,539,665	1,063,487	1,063,487	8,603,152
21 Gilchrist	640,730,440	3,335,694	460,096	460,096	3,795,790
22 Glades	577,833,391	2,629,928	414,931	414,931	3,044,859
23 Gulf	1,402,761,204	6,554,149	1,007,295	1,007,295	7,561,444
24 Hamilton	794,681,936	4,191,343	570,645	570,645	4,761,988
25 Hardee	1,548,803,196	7,633,493	1,112,165	1,112,165	8,745,658
26 Hendry	1,772,246,781	8,416,613	1,272,615	1,272,615	9,689,228
27 Hernando	7,978,563,915	37,446,911	5,729,247	5,729,247	43,176,158
28 Highlands	4,807,596,759	23,154,924	3,452,239	3,452,239	26,607,163
29 Hillsborough	69,717,340,874	363,422,555	50,062,628	50,062,628	413,485,183
30 Holmes	465,799,289	2,296,204	334,481	334,481	2,630,685
31 Indian River	13,704,636,867	69,189,778	9,841,026	9,841,026	79,030,804
32 Jackson	1,587,444,879	7,988,531	1,139,912	1,139,912	9,128,443
33 Jefferson	607,193,745	3,130,205	436,014	436,014	3,566,219
34 Lafayette	257,957,789	1,292,926	185,234	185,234	1,478,160
35 Lake	16,482,534,484	77,881,953	11,835,778	11,835,778	89,717,731
36 Lee	59,428,706,020	303,913,648	42,674,565	42,674,565	346,588,213
37 Leon	14,512,689,232	71,026,262	10,421,272	10,421,272	81,447,534
38 Levy	1,713,595,880	8,345,349	1,230,499	1,230,499	9,575,848
39 Liberty	221,243,260	1,125,898	158,870	158,870	1,284,768
40 Madison	676,087,880	3,353,612	485,485	485,485	3,839,097
41 Manatee	25,892,289,751	132,013,393	18,592,735	18,592,735	150,606,128
42 Marion	15,432,217,350	75,052,429	11,081,567	11,081,567	86,133,996
43 Martin	18,216,358,948	87,893,203	13,080,803	13,080,803	100,974,006
44 Monroe	20,513,681,022	38,066,828	14,730,464	14,730,464	52,797,292
45 Nassau	6,688,886,369	33,179,017	4,803,156	4,803,156	37,982,173
46 Okaloosa	14,842,806,239	75,562,945	10,658,322	10,658,322	86,221,267
47 Okeechobee	1,571,003,566	7,865,072	1,128,106	1,128,106	8,993,178
48 Orange	89,427,537,778	437,064,571	64,216,126	64,216,126	501,280,697
49 Osceola	18,327,239,420	92,562,822	13,160,424	13,160,424	105,723,246
50 Palm Beach	138,661,344,906	675,691,187	93,446,654	93,446,654	769,137,841
51 Pasco	21,387,524,283	104,898,107	15,357,953	15,357,953	120,256,060
52 Pinellas	60,915,234,693	310,287,586	43,742,012	43,742,012	354,029,598
53 Polk	26,508,634,849	134,748,693	19,035,321	19,035,321	153,784,014
54 Putnam	3,542,242,423	17,349,620	2,543,613	2,543,613	19,893,233
55 St. Johns	18,901,011,904	96,095,769	13,572,439	13,572,439	109,668,208
56 St. Lucie	16,434,263,624	79,026,457	11,801,116	11,801,116	90,827,573
57 Santa Rosa	8,265,329,134	44,370,932	5,935,168	5,935,168	50,306,100
58 Sarasota	43,671,190,496	197,505,579	31,359,408	31,359,408	228,864,987
59 Seminole	26,869,305,765	131,423,148	19,294,311	19,294,311	150,717,459
60 Sumter	8,494,824,816	35,148,187	6,099,964	6,099,964	41,248,151
61 Suwannee	1,602,447,038	7,659,440	1,150,685	1,150,685	8,810,125
62 Taylor	1,280,201,478	6,163,402	919,287	919,287	7,082,689
63 Union	250,305,228	1,271,871	179,739	179,739	1,451,610
64 Volusia	27,144,412,805	132,768,752	19,491,860	19,491,860	152,260,612
65 Wakulla	1,170,623,241	5,881,960	840,601	840,601	6,722,561
66 Walton	11,899,607,666	34,442,224	8,544,870	8,544,870	42,987,094
67 Washington	915,578,431	4,649,674	657,459	657,459	5,307,133
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,421,431,895,940 6,842,042,805 993,722,225 993,722,225 7,835,765,030