

FLORIDA EDUCATION FINANCE PROGRAM

2013-14

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Thursday, April 17, 2014

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2013-14 FEFP Fourth Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2013-14 FEFP Third Calculation

	2013-14 FEFP Third Calculation	2013-14 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,698,800.85	2,708,031.13	9,230.28	0.34%
Weighted FTE	2,923,498.59	2,941,396.30	17,897.71	0.61%
School Taxable Value	1,421,431,895,940	1,419,479,110,114	(1,952,785,826)	-0.14%
Required Local Effort Millage	5.183	5.183	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.931	5.931	0.000	0.00%
Base Student Allocation	3,752.30	3,752.30	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,978,898,078	11,046,614,815	67,716,737	0.62%
Declining Enrollment Supplement	5,044,055	3,354,730	(1,689,325)	-33.49%
Sparsity Supplement	45,754,378	45,754,378	0	0.00%
State-Funded Discretionary Contribution	14,584,378	13,800,874	(783,504)	-5.37%
0.748 Mills Discretionary Compression	151,146,090	151,341,162	195,072	0.13%
DJJ Supplemental Allocation	5,289,224	5,244,370	(44,854)	-0.85%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,987,428	947,987,428	0	0.00%
Supplemental Academic Instruction	639,296,226	639,296,226	0	0.00%
Instructional Materials	217,277,372	217,277,372	0	0.00%
Student Transportation	422,674,570	422,674,570	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	27,326,504	24,734,723	(2,591,781)	-9.48%
Teacher Salary Allocation	480,000,000	480,000,000	0	0.00%
Additional Allocation	9,810,000	9,810,000	0	0.00%
TOTAL FEFP	14,184,831,072	14,247,633,417	62,802,345	0.44%
Less: Required Local Effort	6,831,713,372	6,832,547,579	834,207	0.01%
GROSS STATE FEFP	7,353,117,700	7,415,085,838	61,968,138	0.84%
Proration to Appropriation	0	(51,655,306)	(51,655,306)	0.00%
NET STATE FEFP	7,353,117,700	7,363,430,532	10,312,832	0.14%
				0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,974,766,164	2,974,766,164	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,349,041	3,109,349,041	0	0.00%
TOTAL STATE FUNDING	10,462,466,741	10,472,779,573	10,312,832	0.10%
LOCAL FUNDING				
Total Required Local Effort	6,831,713,372	6,832,547,579	834,207	0.01%
Total Discretionary Taxes from 0.748 Mills	1,003,784,568	1,003,907,765	123,197	0.01%
TOTAL LOCAL FUNDING	7,835,497,940	7,836,455,344	957,404	0.01%
TOTAL FUNDING	18,297,964,681	18,309,234,917	11,270,236	0.06%
Total Funds per UFTE	6,780.04	6,761.09	(18.95)	-0.28%

2013-14 FEFP Fourth Calculation
 Change in FTE and Funds Compared to the 2013-14 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2013-14 Third	2013-14 Fourth	Difference	Percentage Difference	2013-14 Third	2013-14 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,103.30	27,178.10	74.80	0.28%	181,556,679	180,974,573	(582,106)	-0.32%
2 Baker	4,794.41	4,823.61	29.20	0.61%	32,744,034	32,217,307	(526,727)	-1.61%
3 Bay	26,102.65	26,267.69	165.04	0.63%	174,384,099	175,383,184	999,085	0.57%
4 Bradford	3,000.32	3,010.00	9.68	0.32%	21,259,214	21,189,390	(69,824)	-0.33%
5 Brevard	69,901.99	70,156.31	254.32	0.36%	480,862,957	481,406,913	543,956	0.11%
6 Broward	259,645.96	260,850.73	1,204.77	0.46%	1,755,887,719	1,755,961,315	73,596	0.00%
7 Calhoun	2,189.86	2,160.16	(29.70)	-1.36%	15,531,492	15,315,842	(215,650)	-1.39%
8 Charlotte	15,747.76	15,844.18	96.42	0.61%	108,511,629	108,231,044	(280,585)	-0.26%
9 Citrus	14,584.59	14,676.49	91.90	0.63%	99,062,376	99,167,499	105,123	0.11%
10 Clay	35,058.11	35,244.66	186.55	0.53%	235,194,052	235,309,434	115,382	0.05%
11 Collier	43,700.85	43,807.64	106.79	0.24%	331,781,691	331,105,822	(675,869)	-0.20%
12 Columbia	10,009.39	10,058.59	49.20	0.49%	67,965,904	67,905,705	(60,199)	-0.09%
13 Dade	349,960.81	350,538.00	577.19	0.16%	2,386,689,422	2,383,486,125	(3,203,297)	-0.13%
14 DeSoto	4,675.75	4,703.36	27.61	0.59%	32,132,533	32,097,331	(35,202)	-0.11%
15 Dixie	2,035.74	2,036.74	1.00	0.05%	14,223,375	14,169,454	(53,921)	-0.38%
16 Duval	126,849.03	127,579.98	730.95	0.58%	858,585,321	860,164,162	1,578,841	0.18%
17 Escambia	39,978.34	40,166.83	188.49	0.47%	264,180,821	264,632,163	451,342	0.17%
18 Flagler	12,477.64	12,512.57	34.93	0.28%	84,382,463	84,115,499	(266,964)	-0.32%
19 Franklin	1,227.28	1,225.33	(1.95)	-0.16%	8,989,386	8,945,041	(44,345)	-0.49%
20 Gadsden	5,393.50	5,509.04	115.54	2.14%	36,966,683	37,514,853	548,170	1.48%
21 Gilchrist	2,498.71	2,492.15	(6.56)	-0.26%	18,492,500	18,425,166	(67,334)	-0.36%
22 Glades	1,504.21	1,516.19	11.98	0.80%	10,748,657	10,863,691	115,034	1.07%
23 Gulf	1,795.67	1,794.58	(1.09)	-0.06%	12,770,311	12,694,611	(75,700)	-0.59%
24 Hamilton	1,611.26	1,628.68	17.42	1.08%	11,286,889	11,343,720	56,831	0.50%
25 Hardee	5,205.96	5,225.02	19.06	0.37%	34,215,821	34,363,500	147,679	0.43%
26 Hendry	6,844.71	6,908.91	64.20	0.94%	46,279,809	46,504,597	224,788	0.49%
27 Hernando	21,796.87	21,849.07	52.20	0.24%	144,117,837	143,570,644	(547,193)	-0.38%
28 Highlands	12,038.32	12,074.48	36.16	0.30%	79,096,169	78,673,517	(422,652)	-0.53%
29 Hillsborough	199,639.43	200,757.53	1,118.10	0.56%	1,347,745,942	1,355,153,541	7,407,599	0.55%
30 Holmes	3,145.58	3,219.19	73.61	2.34%	21,838,194	22,181,924	343,730	1.57%
31 Indian River	17,379.75	17,614.08	234.33	1.35%	119,771,792	119,584,938	(186,854)	-0.16%
32 Jackson	6,456.41	6,509.74	53.33	0.83%	45,108,866	44,996,655	(112,211)	-0.25%
33 Jefferson	920.26	922.32	2.06	0.22%	7,058,529	7,104,836	46,307	0.66%
34 Lafayette	1,192.32	1,193.48	1.16	0.10%	8,095,244	8,071,644	(23,600)	-0.29%
35 Lake	40,862.96	41,001.51	138.55	0.34%	266,166,615	265,277,364	(889,251)	-0.33%
36 Lee	86,045.90	86,173.72	127.82	0.15%	606,782,224	607,100,864	318,640	0.05%
37 Leon	33,092.87	33,330.56	237.69	0.72%	222,229,706	221,982,865	(246,841)	-0.11%
38 Levy	5,396.76	5,409.11	12.35	0.23%	38,806,920	38,795,140	(11,780)	-0.03%
39 Liberty	1,418.01	1,423.83	5.82	0.41%	10,493,125	10,556,930	63,805	0.61%
40 Madison	2,468.77	2,486.92	18.15	0.74%	17,174,290	17,119,730	(54,560)	-0.32%
41 Manatee	45,334.89	45,907.02	572.13	1.26%	309,546,309	311,191,007	1,644,698	0.53%
42 Marion	41,299.21	41,505.27	206.06	0.50%	272,991,934	273,208,362	216,428	0.08%
43 Martin	18,283.93	18,295.80	11.87	0.06%	130,129,605	130,845,125	715,520	0.55%
44 Monroe	8,003.16	8,006.17	3.01	0.04%	66,756,986	66,441,825	(315,161)	-0.47%
45 Nassau	11,072.84	11,145.68	72.84	0.66%	75,580,507	75,389,427	(191,080)	-0.25%
46 Okaloosa	29,878.92	29,937.26	58.34	0.20%	203,953,531	203,013,390	(940,141)	-0.46%
47 Okeechobee	6,377.54	6,416.81	39.27	0.62%	42,901,479	42,991,035	89,556	0.21%
48 Orange	184,762.50	185,510.31	747.81	0.40%	1,245,021,261	1,245,869,394	848,133	0.07%
49 Osceola	57,082.23	57,252.14	169.91	0.30%	373,540,219	373,398,498	(141,721)	-0.04%
50 Palm Beach	179,393.64	180,284.81	891.17	0.50%	1,248,647,816	1,264,840,523	16,192,707	1.30%
51 Pasco	66,969.24	67,029.79	60.55	0.09%	459,007,644	458,175,723	(831,921)	-0.18%
52 Pinellas	101,871.69	102,295.05	423.36	0.42%	685,728,676	685,567,191	(161,485)	-0.02%
53 Polk	95,999.54	96,305.17	305.63	0.32%	637,171,446	636,119,423	(1,052,023)	-0.17%
54 Putnam	10,708.99	10,732.24	23.25	0.22%	71,914,211	71,651,550	(262,661)	-0.37%
55 St. Johns	33,068.94	33,282.02	213.08	0.64%	220,015,530	220,856,876	841,346	0.38%
56 St. Lucie	38,504.60	38,765.34	260.74	0.68%	257,938,068	258,018,882	80,814	0.03%
57 Santa Rosa	25,272.88	25,395.05	122.17	0.48%	165,722,422	165,870,047	147,625	0.09%
58 Sarasota	40,936.58	41,153.17	216.59	0.53%	297,874,368	298,396,864	522,496	0.18%
59 Seminole	63,621.19	64,088.80	467.61	0.73%	420,507,327	421,773,766	1,266,439	0.30%
60 Sumter	7,990.60	8,020.20	29.60	0.37%	54,277,503	54,327,458	49,955	0.09%
61 Suwannee	5,817.39	5,853.27	35.88	0.62%	37,162,503	37,193,559	31,056	0.08%
62 Taylor	2,718.68	2,687.32	(31.36)	-1.15%	18,402,055	18,291,693	(110,362)	-0.60%
63 Union	2,258.43	2,272.83	14.40	0.64%	15,715,338	15,615,965	(99,373)	-0.63%
64 Volusia	60,766.04	60,920.43	154.39	0.25%	401,028,329	400,960,075	(68,254)	-0.02%
65 Wakulla	4,981.98	4,992.31	10.33	0.21%	33,236,061	33,015,271	(220,790)	-0.66%
66 Walton	7,806.86	7,789.23	(17.63)	-0.23%	55,930,193	55,671,233	(258,960)	-0.46%
67 Washington	3,261.48	3,234.42	(27.06)	-0.83%	22,521,776	22,287,808	(233,968)	-1.04%
68 Washington Special	72.42	89.10	16.68	23.03%	1,057,503	1,116,260	58,757	5.56%
69 FAMU Lab School	465.23	468.37	3.14	0.67%	3,397,010	3,450,190	53,180	1.57%
70 FAU - Palm Beach	894.25	921.72	27.47	3.07%	6,010,412	6,151,265	140,853	2.34%
71 FAU - St. Lucie	1,404.83	1,398.05	(6.78)	-0.48%	9,064,231	9,020,126	(44,105)	-0.49%
72 FSU Lab - Broward	684.17	684.78	0.61	0.09%	4,752,703	4,750,567	(2,136)	-0.04%
73 FSU Lab - Leon	1,663.27	1,679.17	15.90	0.96%	10,907,486	10,935,124	27,638	0.25%
74 UF Lab School	1,102.96	1,121.31	18.35	1.66%	7,826,317	7,879,690	53,373	0.68%
75 Virtual School	32,717.74	30,709.64	(2,008.10)	-6.14%	172,554,632	161,291,192	(11,263,440)	-6.53%
TOTAL	2,698,800.85	2,708,031.13	9,230.28	0.34%	18,297,964,681	18,309,234,917	11,270,236	0.06%

2013-14 FEFP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2013-14 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2013-14	2013-14	Difference	Percentage Difference	2013-14	2013-14	Difference	Percentage Difference
	Third	Fourth			Third	Fourth		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	181,556,679	180,974,573	(582,106)	-0.32%	6,698.69	6,658.84	(39.85)	-0.59%
2 Baker	32,744,034	32,217,307	(526,727)	-1.61%	6,829.63	6,679.09	(150.54)	-2.20%
3 Bay	174,384,099	175,383,184	999,085	0.57%	6,680.70	6,676.76	(3.94)	-0.06%
4 Bradford	21,259,214	21,189,390	(69,824)	-0.33%	7,085.65	7,039.66	(45.99)	-0.65%
5 Brevard	480,862,957	481,406,913	543,956	0.11%	6,879.10	6,861.92	(17.18)	-0.25%
6 Broward	1,755,887,719	1,755,961,315	73,596	0.00%	6,762.62	6,731.67	(30.95)	-0.46%
7 Calhoun	15,531,492	15,315,842	(215,650)	-1.39%	7,092.46	7,090.14	(2.32)	-0.03%
8 Charlotte	108,511,629	108,231,044	(280,585)	-0.26%	6,890.61	6,830.97	(59.64)	-0.87%
9 Citrus	99,062,376	99,167,499	105,123	0.11%	6,792.26	6,756.89	(35.37)	-0.52%
10 Clay	235,194,052	235,309,434	115,382	0.05%	6,708.69	6,676.46	(32.23)	-0.48%
11 Collier	331,781,691	331,105,822	(675,869)	-0.20%	7,592.11	7,558.18	(33.93)	-0.45%
12 Columbia	67,965,904	67,905,705	(60,199)	-0.09%	6,790.21	6,751.02	(39.19)	-0.58%
13 Dade	2,386,689,422	2,383,486,125	(3,203,297)	-0.13%	6,819.88	6,799.51	(20.37)	-0.30%
14 DeSoto	32,132,533	32,097,331	(35,202)	-0.11%	6,872.17	6,824.34	(47.83)	-0.70%
15 Dixie	14,223,375	14,169,454	(53,921)	-0.38%	6,986.83	6,956.93	(29.90)	-0.43%
16 Duval	858,585,321	860,164,162	1,578,841	0.18%	6,768.56	6,742.16	(26.40)	-0.39%
17 Escambia	264,180,821	264,632,163	451,342	0.17%	6,608.10	6,588.33	(19.77)	-0.30%
18 Flagler	84,382,463	84,115,499	(266,964)	-0.32%	6,762.69	6,722.48	(40.21)	-0.59%
19 Franklin	8,989,386	8,945,041	(44,345)	-0.49%	7,324.64	7,300.11	(24.53)	-0.33%
20 Gadsden	36,966,683	37,514,853	548,170	1.48%	6,853.93	6,809.69	(44.24)	-0.65%
21 Gilchrist	18,492,500	18,425,166	(67,334)	-0.36%	7,400.82	7,393.28	(7.54)	-0.10%
22 Glades	10,748,657	10,863,691	115,034	1.07%	7,145.72	7,165.13	19.41	0.27%
23 Gulf	12,770,311	12,694,611	(75,700)	-0.59%	7,111.72	7,073.86	(37.86)	-0.53%
24 Hamilton	11,286,889	11,343,720	56,831	0.50%	7,005.01	6,964.98	(40.03)	-0.57%
25 Hardee	34,215,821	34,363,500	147,679	0.43%	6,572.43	6,576.72	4.29	0.07%
26 Hendry	46,279,809	46,504,597	224,788	0.49%	6,761.40	6,731.10	(30.30)	-0.45%
27 Hernando	144,117,837	143,570,644	(547,193)	-0.38%	6,611.86	6,571.02	(40.84)	-0.62%
28 Highlands	79,096,169	78,673,517	(422,652)	-0.53%	6,570.37	6,515.69	(54.68)	-0.83%
29 Hillsborough	1,347,745,942	1,355,153,541	7,407,599	0.55%	6,750.90	6,750.20	(0.70)	-0.01%
30 Holmes	21,838,194	22,181,924	343,730	1.57%	6,942.50	6,890.53	(51.97)	-0.75%
31 Indian River	119,771,792	119,584,938	(186,854)	-0.16%	6,891.46	6,789.17	(102.29)	-1.48%
32 Jackson	45,108,866	44,996,655	(112,211)	-0.25%	6,986.68	6,912.20	(74.48)	-1.07%
33 Jefferson	7,058,529	7,104,836	46,307	0.66%	7,670.15	7,703.22	33.07	0.43%
34 Lafayette	8,095,244	8,071,644	(23,600)	-0.29%	6,789.49	6,763.12	(26.37)	-0.39%
35 Lake	266,166,615	265,277,364	(889,251)	-0.33%	6,513.64	6,469.94	(43.70)	-0.67%
36 Lee	606,782,224	607,100,864	318,640	0.05%	7,051.84	7,045.08	(6.76)	-0.10%
37 Leon	222,229,706	221,982,865	(246,841)	-0.11%	6,715.33	6,660.04	(55.29)	-0.82%
38 Levy	38,806,920	38,795,140	(11,780)	-0.03%	7,190.78	7,172.19	(18.59)	-0.26%
39 Liberty	10,493,125	10,556,930	63,805	0.61%	7,399.89	7,414.46	14.57	0.20%
40 Madison	17,174,290	17,119,730	(54,560)	-0.32%	6,956.62	6,883.91	(72.71)	-1.05%
41 Manatee	309,546,309	311,191,007	1,644,698	0.53%	6,827.99	6,778.72	(49.27)	-0.72%
42 Marion	272,991,934	273,208,362	216,428	0.08%	6,610.10	6,582.50	(27.60)	-0.42%
43 Martin	130,129,605	130,845,125	715,520	0.55%	7,117.16	7,151.65	34.49	0.48%
44 Monroe	66,756,986	66,441,825	(315,161)	-0.47%	8,341.33	8,298.83	(42.50)	-0.51%
45 Nassau	75,580,507	75,389,427	(191,080)	-0.25%	6,825.76	6,764.00	(61.76)	-0.90%
46 Okaloosa	203,953,531	203,013,390	(940,141)	-0.46%	6,826.00	6,781.29	(44.71)	-0.65%
47 Okeechobee	42,901,479	42,991,035	89,556	0.21%	6,726.96	6,699.75	(27.21)	-0.40%
48 Orange	1,245,021,261	1,245,869,394	848,133	0.07%	6,738.50	6,715.90	(22.60)	-0.34%
49 Osceola	373,540,219	373,398,498	(141,721)	-0.04%	6,543.90	6,522.00	(21.90)	-0.33%
50 Palm Beach	1,248,647,816	1,264,840,523	16,192,707	1.30%	6,960.38	7,015.79	55.41	0.80%
51 Pasco	459,007,644	458,175,723	(831,921)	-0.18%	6,854.01	6,835.40	(18.61)	-0.27%
52 Pinellas	685,728,676	685,567,191	(161,485)	-0.02%	6,731.30	6,701.86	(29.44)	-0.44%
53 Polk	637,171,446	636,119,423	(1,052,023)	-0.17%	6,637.23	6,605.25	(31.98)	-0.48%
54 Putnam	71,914,211	71,651,550	(262,661)	-0.37%	6,715.31	6,676.29	(39.02)	-0.58%
55 St. Johns	220,015,530	220,856,876	841,346	0.38%	6,653.24	6,635.92	(17.32)	-0.26%
56 St. Lucie	257,938,068	258,018,882	80,814	0.03%	6,698.89	6,655.92	(42.97)	-0.64%
57 Santa Rosa	165,722,422	165,870,047	147,625	0.09%	6,557.32	6,531.59	(25.73)	-0.39%
58 Sarasota	297,874,368	298,396,864	522,496	0.18%	7,276.48	7,250.88	(25.60)	-0.35%
59 Seminole	420,507,327	421,773,766	1,266,439	0.30%	6,609.55	6,581.08	(28.47)	-0.43%
60 Sumter	54,277,503	54,327,458	49,955	0.09%	6,792.67	6,773.83	(18.84)	-0.28%
61 Suwannee	37,162,503	37,193,559	31,056	0.08%	6,388.17	6,354.32	(33.85)	-0.53%
62 Taylor	18,402,055	18,291,693	(110,362)	-0.60%	6,768.75	6,806.67	37.92	0.56%
63 Union	15,715,338	15,615,965	(99,373)	-0.63%	6,958.52	6,870.71	(87.81)	-1.26%
64 Volusia	401,028,329	400,960,075	(68,254)	-0.02%	6,599.55	6,581.70	(17.85)	-0.27%
65 Wakulla	33,236,061	33,015,271	(220,790)	-0.66%	6,671.26	6,613.23	(58.03)	-0.87%
66 Walton	55,930,193	55,671,233	(258,960)	-0.46%	7,164.24	7,147.21	(17.03)	-0.24%
67 Washington	22,521,776	22,287,808	(233,968)	-1.04%	6,905.39	6,890.82	(14.57)	-0.21%
68 Washington Special	1,057,503	1,116,260	58,757	5.56%	14,602.36	12,528.17	(2,074.19)	-14.20%
69 FAMU Lab School	3,397,010	3,450,190	53,180	1.57%	7,301.79	7,366.38	64.59	0.88%
70 FAU - Palm Beach	6,010,412	6,151,265	140,853	2.34%	6,721.18	6,673.68	(47.50)	-0.71%
71 FAU - St. Lucie	9,064,231	9,020,126	(44,105)	-0.49%	6,452.19	6,451.93	(0.26)	0.00%
72 FSU Lab - Broward	4,752,703	4,750,567	(2,136)	-0.04%	6,946.67	6,937.36	(9.31)	-0.13%
73 FSU Lab - Leon	10,907,486	10,935,124	27,638	0.25%	6,557.86	6,512.22	(45.64)	-0.70%
74 UF Lab School	7,826,317	7,879,690	53,373	0.68%	7,095.74	7,027.22	(68.52)	-0.97%
75 Virtual School	172,554,632	161,291,192	(11,263,440)	-6.53%	5,274.04	5,252.14	(21.90)	-0.42%
TOTAL	18,297,964,681	18,309,234,917	11,270,236	0.06%	6,780.04	6,761.09	(18.95)	-0.28%

2013-14 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2013-14	2013-14	\$3,752.30	District	Base	Declining	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times						
FTE	FTE ¹	FTE	Differential	Funding ²	Supplement	Supplement	Contribution	Compression	
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	27,178.10	29,499.07	110,689,360	0.9805	108,530,917	0	0	0	1,451,582
2 Baker	4,823.61	5,110.04	19,174,403	0.9772	18,737,227	0	668,802	0	1,238,751
3 Bay	26,267.69	29,421.63	110,398,782	0.9591	105,883,472	0	0	0	0
4 Bradford	3,010.00	3,191.76	11,976,441	0.9726	11,648,287	71,991	952,464	0	506,463
5 Brevard	70,156.31	77,052.45	289,123,908	1.0088	291,668,198	0	0	0	6,137,976
6 Broward	260,850.73	283,445.08	1,063,570,974	1.0235	1,088,564,892	0	0	0	0
7 Calhoun	2,160.16	2,323.09	8,716,931	0.9256	8,068,391	21,410	1,517,385	0	513,276
8 Charlotte	15,844.18	17,002.72	63,799,306	0.9887	63,078,374	46,860	0	0	0
9 Citrus	14,676.49	15,813.71	59,337,784	0.9515	56,459,901	192,347	1,995,108	0	0
10 Clay	35,244.66	38,409.14	144,122,616	0.9935	143,185,819	0	0	0	6,844,865
11 Collier	43,807.64	47,731.96	179,104,634	1.0221	183,062,846	0	0	0	0
12 Columbia	10,058.59	10,672.78	40,047,472	0.9640	38,605,763	0	1,247,752	0	1,998,441
13 Miami-Dade	350,538.00	380,114.84	1,426,304,914	1.0123	1,443,848,464	0	0	0	0
14 DeSoto	4,703.36	5,008.96	18,795,121	0.9758	18,340,279	64,332	698,676	0	768,200
15 Dixie	2,036.74	2,215.78	8,314,271	0.9386	7,803,775	0	977,387	0	413,804
16 Duval	127,579.98	138,316.46	519,004,853	1.0123	525,388,613	0	0	0	11,261,485
17 Escambia	40,166.83	43,801.91	164,357,907	0.9635	158,358,843	56,196	0	0	4,457,313
18 Flagler	12,512.57	13,268.43	49,787,130	0.9604	47,815,560	129,480	1,200,630	0	0
19 Franklin	1,225.33	1,307.90	4,907,633	0.9337	4,582,257	0	70,358	0	0
20 Gadsden	5,509.04	5,863.40	22,001,236	0.9486	20,870,372	40,134	1,940,143	0	1,038,289
21 Gilchrist	2,492.15	2,735.15	10,263,103	0.9580	9,832,053	0	1,665,697	0	490,679
22 Glades	1,516.19	1,621.72	6,085,180	0.9730	5,920,880	0	883,219	0	163,506
23 Gulf	1,794.58	1,973.63	7,405,652	0.9365	6,935,393	68,744	1,024,280	0	0
24 Hamilton	1,628.68	1,773.38	6,654,254	0.9328	6,207,088	0	922,269	0	50,717
25 Hardee	5,225.02	5,553.60	20,838,773	0.9679	20,169,848	0	578,684	0	881,252
26 Hendry	6,908.91	7,326.15	27,489,913	0.9781	26,887,884	0	1,818,773	0	1,363,197
27 Hernando	21,849.07	23,439.49	87,951,998	0.9750	85,753,198	150,578	0	0	2,606,376
28 Highlands	12,074.48	12,846.16	48,202,646	0.9513	45,855,177	0	2,486,110	0	1,154,320
29 Hillsborough	200,757.53	218,570.79	820,143,175	1.0122	830,148,922	0	0	0	26,528,100
30 Holmes	3,219.19	3,396.54	12,744,837	0.9301	11,853,973	0	2,225,140	0	893,679
31 Indian River	17,614.08	19,217.92	72,111,401	0.9941	71,685,944	12,645	0	0	0
32 Jackson	6,509.74	7,071.08	26,532,813	0.9385	24,901,045	70,916	2,957,406	0	1,343,610
33 Jefferson	922.32	975.26	3,659,468	0.9334	3,415,747	55,025	578,390	0	0
34 Lafayette	1,193.48	1,264.10	4,743,282	0.9273	4,398,445	0	787,128	0	270,096
35 Lake	41,001.51	44,019.90	165,175,871	0.9757	161,162,097	0	0	0	3,806,580
36 Lee	86,173.72	93,591.92	351,184,961	1.0198	358,138,423	0	0	0	0
37 Leon	33,330.56	36,469.24	136,843,529	0.9529	130,398,199	0	0	0	2,294,809
38 Levy	5,409.11	5,888.79	22,096,507	0.9534	21,066,810	140,386	2,853,907	0	833,111
39 Liberty	1,423.83	1,624.05	6,093,923	0.9355	5,700,865	22,253	918,579	0	384,334
40 Madison	2,486.92	2,637.75	9,897,629	0.9221	9,126,604	88,614	971,863	0	463,288
41 Manatee	45,907.02	49,663.96	186,354,077	1.0143	189,018,940	0	0	0	0
42 Marion	41,505.27	44,418.59	166,671,875	0.9670	161,171,703	0	0	0	4,753,184
43 Martin	18,295.80	20,193.87	75,773,458	1.0006	75,818,922	0	0	0	0
44 Monroe	8,006.17	8,615.96	32,329,667	1.0271	33,205,801	0	0	0	0
45 Nassau	11,145.68	11,877.44	44,567,718	0.9903	44,135,411	0	2,169,113	0	0
46 Okaloosa	29,937.26	33,043.76	123,990,101	0.9818	121,733,481	0	0	0	763,101
47 Okeechobee	6,416.81	6,802.05	25,523,332	0.9692	24,737,213	93,234	615,722	0	1,320,002
48 Orange	185,510.31	205,396.36	770,708,762	1.0034	773,329,172	0	0	0	6,557,789
49 Osceola	57,252.14	62,005.59	232,663,575	0.9858	229,359,752	0	0	0	8,681,715
50 Palm Beach	180,284.81	197,823.77	742,294,132	1.0326	766,492,921	0	0	0	0
51 Pasco	67,029.79	73,426.64	275,518,781	0.9905	272,901,353	0	0	0	10,214,670
52 Pinellas	102,295.05	110,599.29	415,001,716	0.9989	414,545,214	72,851	0	0	0
53 Polk	96,305.17	103,387.19	387,939,753	0.9875	383,090,506	0	0	0	17,705,706
54 Putnam	10,732.24	11,377.41	42,691,456	0.9633	41,124,680	0	2,680,744	0	1,550,809
55 St. Johns	33,282.02	36,297.46	136,198,959	0.9850	134,155,975	0	0	0	0
56 St. Lucie	38,765.34	41,342.09	155,127,924	0.9918	153,855,875	0	0	0	2,988,420
57 Santa Rosa	25,395.05	27,375.86	102,722,439	0.9537	97,966,390	0	0	0	3,753,388
58 Sarasota	41,153.17	45,266.47	169,853,375	1.0010	170,023,228	0	0	0	0
59 Seminole	64,088.80	69,270.04	259,921,971	0.9955	258,752,322	0	0	0	5,155,944
60 Sumter	8,020.20	8,531.13	32,011,359	0.9667	30,945,381	0	39,018	0	0
61 Suwannee	5,853.27	6,196.41	23,250,789	0.9433	21,932,469	0	1,912,454	0	1,082,387
62 Taylor	2,687.32	2,866.97	10,757,732	0.9361	10,070,313	43,681	974,976	0	105,961
63 Union	2,272.83	2,430.50	9,119,965	0.9639	8,790,734	0	975,489	0	687,372
64 Volusia	60,920.43	66,351.70	248,971,484	0.9683	241,079,088	0	0	0	3,749,652
65 Wakulla	4,992.31	5,362.90	20,123,210	0.9457	19,030,520	0	640,105	0	1,064,011
66 Walton	7,789.23	8,244.79	30,936,926	0.9773	30,234,658	0	0	0	0
67 Washington	3,234.42	3,467.99	13,012,939	0.9311	12,116,348	144,128	1,812,315	0	576,503
68 Washington Special	89.10	89.97	337,594	0.9311	314,334	33,362	0	0	0
69 FAMU Lab School	468.37	490.53	1,840,616	0.9529	1,753,923	5,733	331,529	146,441	32,247
70 FAU - Palm Beach	921.72	953.54	3,577,968	1.0326	3,694,610	0	0	509,057	0
71 FAU - St. Lucie	1,398.05	1,491.66	5,597,156	0.9918	5,551,259	2,890	0	425,594	107,776
72 FSU Lab - Broward	684.78	738.34	2,770,473	1.0235	2,835,579	1,694	0	267,763	0
73 FSU Lab - Leon	1,679.17	1,770.21	6,642,359	0.9529	6,329,504	10,277	902,073	525,009	115,611
74 UF Lab School	1,121.31	1,185.05	4,446,663	0.9805	4,359,953	1,534	760,690	367,902	59,889
75 Virtual School	30,709.64	31,473.08	118,096,438	1.0000	118,096,438	1,713,435	0	11,559,108	156,926

Total 2,708,031.13 2,941,396.30 11,037,001,333 11,046,614,815 3,354,730 45,754,378 13,800,874 151,341,162

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Unpaid High School Credits, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2013-14 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	811,304	10,807,040	7,558,718	1,307,487	133,877	2,197,169	4,061,594	461,729
2 Baker	116,980	1,057,149	1,840,562	320,876	0	377,832	1,172,079	80,646
3 Bay	691,336	7,883,952	7,332,371	1,278,398	111,906	2,158,474	4,209,358	440,536
4 Bradford	124,920	1,220,260	987,920	242,986	0	242,090	756,903	52,531
5 Brevard	1,700,812	26,768,095	18,677,119	3,319,713	132,028	5,709,396	10,283,316	1,186,817
6 Broward	6,143,439	85,327,019	53,067,950	12,075,638	324,182	20,789,737	28,871,159	4,393,831
7 Calhoun	85,017	788,848	492,421	203,652	0	174,148	444,941	37,491
8 Charlotte	410,741	5,975,369	3,565,851	808,075	0	1,282,099	3,054,457	268,294
9 Citrus	357,647	6,551,629	3,324,411	735,355	106,813	1,150,505	3,557,996	249,747
10 Clay	611,445	11,174,545	9,553,247	1,688,258	0	2,831,412	6,380,937	589,087
11 Collier	756,455	19,581,838	8,576,297	2,126,408	144,398	3,608,523	7,005,925	741,040
12 Columbia	282,685	3,896,342	3,861,145	539,182	0	867,282	2,002,787	167,767
13 Miami-Dade	9,850,970	126,355,688	117,206,208	15,979,327	327,665	27,416,169	23,742,084	5,948,320
14 DeSoto	149,463	2,019,998	1,599,500	316,514	33,500	372,344	782,723	81,341
15 Dixie	104,180	535,179	455,085	200,744	0	165,727	566,369	34,512
16 Duval	3,325,698	44,367,275	29,111,016	5,887,723	291,744	10,153,988	19,038,027	2,164,091
17 Escambia	1,195,873	13,850,153	9,303,778	1,854,972	145,740	3,111,694	9,806,429	684,539
18 Flagler	278,899	5,412,191	2,767,251	640,375	0	975,086	3,914,595	217,701
19 Franklin	90,005	490,175	295,654	165,348	0	118,236	354,359	18,440
20 Gadsden	173,555	1,761,099	1,208,999	344,314	0	425,694	1,660,280	92,488
21 Gilchrist	96,487	962,826	566,902	223,030	0	212,927	521,773	41,698
22 Glades	90,067	528,819	299,595	180,056	0	122,708	238,788	24,998
23 Gulf	89,306	207,483	383,645	191,203	0	146,474	350,197	31,364
24 Hamilton	95,172	462,758	347,108	183,200	0	135,579	348,275	26,137
25 Hardee	146,900	1,811,284	1,156,216	336,617	0	427,369	1,122,254	87,928
26 Hendry	195,410	2,314,397	1,522,686	410,431	0	545,416	1,363,889	115,328
27 Hernando	522,167	8,720,489	5,177,648	1,057,216	0	1,714,288	4,411,979	374,558
28 Highlands	317,742	3,865,670	2,482,653	618,835	0	968,559	2,440,080	203,087
29 Hillsborough	3,481,281	73,653,607	39,111,307	9,236,285	491,505	15,989,906	33,986,943	3,362,257
30 Holmes	103,313	1,034,329	698,809	245,246	0	256,004	628,906	53,628
31 Indian River	422,554	5,011,309	3,553,356	902,651	0	1,379,455	3,698,415	304,045
32 Jackson	177,708	2,275,435	1,383,317	388,601	21,451	520,276	1,687,752	110,088
33 Jefferson	85,527	567,104	297,351	152,531	0	75,060	251,141	16,489
34 Lafayette	75,432	263,894	210,024	163,328	0	97,296	192,478	19,686
35 Lake	830,065	12,387,365	9,554,540	1,885,773	0	3,239,973	8,208,029	690,043
36 Lee	1,726,433	37,338,681	18,196,709	4,050,056	156,161	7,069,590	20,557,933	1,471,114
37 Leon	1,034,252	16,410,791	9,182,104	1,547,754	120,483	2,623,136	5,101,630	565,878
38 Levy	181,524	1,980,276	1,274,962	346,472	0	434,617	1,539,160	93,829
39 Liberty	75,515	507,785	297,684	177,638	203,418	114,045	330,849	23,964
40 Madison	112,457	1,212,365	711,574	215,279	75,000	203,134	555,774	43,655
41 Manatee	1,178,957	18,714,053	9,217,207	2,191,851	132,738	3,788,886	6,724,078	778,252
42 Marion	892,963	14,947,445	12,602,317	1,885,879	130,177	3,265,644	10,208,573	700,432
43 Martin	408,450	6,619,601	3,706,983	948,063	27,221	1,565,694	3,758,459	314,205
44 Monroe	308,415	2,963,113	1,776,427	479,850	3,807	638,989	1,253,477	137,235
45 Nassau	230,174	2,898,506	2,514,159	599,939	0	915,191	2,627,995	188,117
46 Okaloosa	598,186	10,848,702	8,432,680	1,452,550	168,452	2,434,275	5,883,915	504,748
47 Okeechobee	193,394	2,740,260	1,624,966	386,801	144,986	511,008	1,632,799	109,225
48 Orange	4,542,522	50,307,896	39,557,734	8,611,977	276,525	15,180,184	27,718,441	3,140,801
49 Osceola	1,073,843	15,168,079	12,453,229	2,635,097	17,731	4,838,915	10,728,276	978,704
50 Palm Beach	4,123,852	64,753,322	34,389,540	8,536,863	246,756	14,611,564	24,324,907	3,043,876
51 Pasco	1,393,988	26,909,547	17,875,626	3,113,511	115,570	5,422,940	15,077,646	1,121,652
52 Pinellas	2,948,293	41,955,889	20,667,930	4,669,827	290,810	8,061,285	12,286,220	1,741,764
53 Polk	1,954,401	33,227,557	22,542,064	4,324,218	244,138	7,758,050	20,404,562	1,625,842
54 Putnam	349,912	3,328,525	2,785,180	566,859	0	848,532	2,361,216	181,260
55 St. Johns	585,801	9,651,968	6,370,592	1,589,043	229,136	2,827,910	8,018,856	556,811
56 St. Lucie	844,219	15,453,970	9,294,401	1,805,496	89,221	3,067,065	9,411,114	659,770
57 Santa Rosa	389,260	8,229,213	7,646,439	1,191,408	21,008	2,126,832	5,860,470	428,027
58 Sarasota	1,127,862	20,968,741	8,348,718	1,983,135	0	3,319,166	6,109,337	699,417
59 Seminole	1,175,400	18,223,087	15,302,028	2,958,049	0	4,991,949	10,897,168	1,083,305
60 Sumter	181,087	2,824,076	1,576,717	455,013	0	687,204	1,076,395	135,756
61 Suwannee	160,088	446,622	1,251,570	355,984	0	460,111	1,378,830	98,016
62 Taylor	110,494	934,543	615,936	225,648	0	217,177	662,117	45,015
63 Union	90,176	532,382	496,869	211,588	24,224	195,381	522,799	36,847
64 Volusia	1,593,017	22,068,792	16,076,784	2,763,863	167,490	4,815,196	10,214,231	1,022,261
65 Wakulla	143,358	1,496,384	960,936	324,098	0	393,813	1,680,302	83,694
66 Walton	207,017	2,116,819	1,331,936	447,204	18,945	637,126	1,875,910	132,684
67 Washington	107,233	703,343	879,520	248,129	0	275,042	773,914	57,628
68 Washington Special	658	452,445	99,088	118,454	75,564	9,908	0	1,799
69 FAMU Lab School	66,117	18,449	302,886	134,271	0	36,069	0	8,639
70 FAU - Palm Beach	69,463	79,824	262,131	155,595	0	161,599	0	16,542
71 FAU - St. Lucie	72,979	155,576	415,043	175,995	0	106,062	0	23,821
72 FSU Lab - Broward	67,714	156,485	141,578	146,156	0	52,042	0	11,692
73 FSU Lab - Leon	75,054	279,728	285,250	184,546	0	132,073	0	28,958
74 UF Lab School	70,936	287,373	298,069	162,905	0	99,428	0	19,233
75 Virtual School	0	184,602	0	1,412,588	0	2,421,645	0	0
Total	64,456,019	947,987,428	639,296,226	130,000,000	5,244,370	217,277,372	422,674,570	45,286,750

2013-14 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Teacher Salary Allocation	Additional Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	39,248	4,715,910	96,381	142,172,956	61,085,418	72,363	(515,453)	80,644,448
2 Baker	0	814,174	16,640	26,441,718	4,108,484	9,726	(95,865)	22,247,095
3 Bay	45,790	4,600,873	94,030	134,730,496	71,486,675	240,271	(488,470)	62,995,622
4 Bradford	8,801	506,144	10,344	17,332,104	4,591,799	(3,074)	(62,838)	12,674,393
5 Brevard	139,077	12,673,632	259,017	378,655,196	147,507,223	201,276	(1,372,828)	229,976,421
6 Broward	170,249	47,300,567	966,705	1,347,995,368	698,305,709	635,257	(4,887,206)	645,437,710
7 Calhoun	23,267	350,590	7,165	12,728,002	2,140,192	(32,240)	(46,146)	10,509,424
8 Charlotte	28,238	2,740,896	56,017	81,315,271	66,264,310	(379)	(294,811)	14,755,771
9 Citrus	0	2,453,308	50,140	77,184,907	43,378,187	(896,418)	(279,837)	32,630,465
10 Clay	134,833	6,221,743	127,157	189,343,348	44,955,175	454,050	(686,471)	144,155,752
11 Collier	0	7,954,488	162,570	233,720,788	208,402,118	21,221	(847,363)	24,292,528
12 Columbia	15,915	1,677,506	34,284	55,196,851	12,162,885	26,539	(200,118)	42,860,387
13 Miami-Dade	59,256	62,738,429	1,282,217	1,834,754,797	1,078,952,472	802,936	(6,651,969)	749,953,292
14 DeSoto	0	796,926	16,287	26,040,083	6,801,804	17,395	(94,409)	19,161,265
15 Dixie	12,482	339,091	6,930	11,615,265	2,495,957	(9,004)	(42,112)	9,068,192
16 Duval	155,393	22,829,305	466,574	674,440,932	250,225,069	361,725	(2,445,210)	422,132,378
17 Escambia	164,946	6,881,044	140,631	210,012,151	77,128,462	(112,225)	(761,407)	132,010,057
18 Flagler	63,601	2,077,692	42,463	65,535,524	34,808,942	(55,474)	(237,601)	30,433,507
19 Franklin	197	199,109	4,069	6,388,207	5,234,189	(5,222)	(23,161)	1,125,635
20 Gadsden	3,662	906,864	18,534	30,484,427	7,539,665	(148,021)	(110,522)	22,686,219
21 Gilchrist	5,784	427,225	8,731	15,055,812	3,335,694	4,733	(54,585)	11,670,266
22 Glades	0	257,275	5,258	8,715,169	2,629,928	2,750	(31,597)	6,056,394
23 Gulf	933	301,358	6,159	9,736,539	6,554,149	30,790	(35,300)	3,177,880
24 Hamilton	6,073	269,712	5,512	9,059,600	4,191,343	14,326	(32,846)	4,849,737
25 Hardee	12,798	876,425	17,912	27,625,487	7,633,493	26,984	(100,157)	19,918,821
26 Hendry	0	1,168,338	23,878	37,729,627	8,416,613	13,045	(136,790)	29,189,269
27 Hernando	170,116	3,726,167	76,154	114,460,934	37,446,911	28,920	(414,982)	76,627,961
28 Highlands	11,578	1,992,509	40,722	62,437,042	23,154,924	(23,564)	(226,368)	39,032,186
29 Hillsborough	230,608	36,071,818	737,218	1,073,029,757	363,422,555	139,690	(3,890,308)	705,856,584
30 Holmes	16,075	515,081	10,527	18,534,710	2,296,204	3,251	(67,198)	16,174,559
31 Indian River	11,390	3,114,914	63,661	90,160,339	69,189,778	(130,236)	(326,880)	20,513,445
32 Jackson	12,375	1,082,006	22,114	36,954,100	7,988,531	11,454	(133,978)	28,843,045
33 Jefferson	1,226	148,422	3,033	5,647,046	3,130,205	6,498	(20,474)	2,502,865
34 Lafayette	1,172	191,122	3,906	6,674,007	1,292,926	20,659	(24,197)	5,377,543
35 Lake	121,067	7,002,852	143,121	209,031,505	77,881,953	255,299	(757,851)	130,647,000
36 Lee	85,948	15,561,912	318,047	464,671,007	303,913,648	40,530	(1,684,681)	159,113,208
37 Leon	43,973	5,666,092	115,801	175,104,902	71,026,262	(115,444)	(634,849)	103,328,347
38 Levy	3,046	915,400	18,709	31,682,209	8,345,349	711	(114,865)	23,222,706
39 Liberty	0	247,715	5,063	9,009,707	1,125,898	149,324	(32,665)	8,000,468
40 Madison	597	396,571	8,105	14,184,880	3,353,612	9,855	(51,428)	10,789,695
41 Manatee	55,447	8,213,294	167,859	240,181,562	132,013,393	156,297	(870,787)	107,453,679
42 Marion	127,998	7,003,269	143,129	217,832,713	75,052,429	(136,425)	(789,760)	141,854,099
43 Martin	0	3,294,501	67,331	96,529,430	87,893,203	140,179	(349,971)	8,426,435
44 Monroe	0	1,442,866	29,489	42,239,469	38,066,828	(43,162)	(153,141)	3,976,338
45 Nassau	5,235	1,917,782	39,195	58,240,817	33,179,017	20,462	(211,154)	24,871,108
46 Okaloosa	81,018	5,289,591	108,106	158,298,805	75,562,945	117,706	(573,918)	82,279,648
47 Okeechobee	170	1,074,887	21,968	35,206,635	7,865,072	10,147	(127,643)	27,224,067
48 Orange	101,780	33,602,874	686,759	963,614,454	437,064,571	621,377	(3,493,619)	523,677,641
49 Osceola	142,819	9,966,192	203,684	296,248,036	92,562,822	58,995	(1,074,058)	202,670,151
50 Palm Beach	45,250	33,305,823	680,688	954,555,362	675,691,187	261,948	(3,460,775)	275,665,348
51 Pasco	447,462	11,858,171	242,351	366,694,487	104,898,107	(73,851)	(1,329,464)	260,393,065
52 Pinellas	113,886	18,012,912	368,139	525,735,020	310,287,586	352,647	(1,906,071)	213,894,010
53 Polk	101,634	16,646,135	340,205	509,965,018	134,748,693	(198,127)	(1,848,897)	373,169,301
54 Putnam	35,227	1,786,959	36,521	57,636,424	17,349,620	18,594	(208,963)	40,096,435
55 St. Johns	109,507	5,829,376	119,138	170,044,113	96,095,769	(60,801)	(616,501)	73,271,042
56 St. Lucie	78,822	6,685,380	136,632	204,370,385	79,026,457	20,581	(740,952)	124,623,557
57 Santa Rosa	124,479	4,256,858	87,000	132,080,772	44,370,932	(178,200)	(478,864)	87,052,776
58 Sarasota	0	7,387,888	150,990	220,118,482	197,505,579	117,698	(798,047)	21,932,554
59 Seminole	354,782	11,243,364	229,786	330,367,184	131,423,148	(1,073,894)	(1,197,758)	196,672,384
60 Sumter	10,042	1,344,646	27,481	39,302,816	35,148,187	(1,257)	(142,494)	4,010,878
61 Suwannee	14,245	953,015	19,477	30,065,268	7,659,440	11,083	(109,003)	22,307,908
62 Taylor	252	437,578	8,943	14,452,634	6,163,402	13,311	(52,399)	8,250,144
63 Union	852	381,977	7,807	12,954,497	1,271,871	11,935	(46,967)	11,647,594
64 Volusia	152,174	10,475,423	214,091	314,392,062	132,768,752	148,293	(1,139,840)	180,631,763
65 Wakulla	7,756	826,918	16,900	26,668,795	5,881,960	83,214	(96,689)	20,773,360
66 Walton	0	1,313,763	26,850	38,342,912	34,442,224	(4,169)	(139,014)	3,757,505
67 Washington	12,956	526,482	10,760	18,244,301	4,649,674	25,137	(66,145)	13,553,619
68 Washington Special	0	13,659	279	1,119,550	0	(33,943)	(4,059)	1,081,548
69 FAMU Lab School	2,002	76,212	1,558	2,916,076	0	2,027	(10,572)	2,907,531
70 FAU - Palm Beach	0	160,539	3,281	5,112,641	0	(689)	(18,536)	5,093,416
71 FAU - St. Lucie	0	241,215	4,930	7,283,140	0	2,853	(26,405)	7,259,588
72 FSU Lab - Broward	0	123,212	2,518	3,806,433	0	1,383	(13,800)	3,794,016
73 FSU Lab - Leon	0	275,031	5,621	9,148,735	0	3,262	(33,169)	9,118,828
74 UF Lab School	2,205	189,450	3,872	6,683,439	0	1,864	(24,231)	6,661,072
75 Virtual School	20,807,009	5,131,553	104,876	161,588,180	0	(2,466,752)	(585,844)	158,535,584

Total 24,734,723 480,000,000 9,810,000 14,247,633,417 6,832,547,579 0 (51,655,306) 7,363,430,532

2013-14 FEFP Fourth Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	80,644,448	(1,491,843)	(21,013)	1,218	79,132,810
2 Baker	22,247,095	(204,426)	(2,380)	1,237	22,041,526
3 Bay	62,995,622	(1,256,792)	(13,500)	3,096	61,728,426
4 Bradford	12,674,393	(340,825)	(4,840)	(7,747)	12,320,981
5 Brevard	229,976,421	(8,539,373)	(104,172)	6,831	221,339,707
6 Broward	645,437,710	(19,055,583)	(198,908)	(12,099)	626,171,120
7 Calhoun	10,509,424	0	0	0	10,509,424
8 Charlotte	14,755,771	(627,005)	(8,187)	(2,548)	14,118,031
9 Citrus	32,630,465	(315,418)	(4,720)	0	32,310,327
10 Clay	144,155,752	(2,151,515)	(28,100)	3,122	141,979,259
11 Collier	24,492,528	(1,343,000)	(13,619)	0	23,135,909
12 Columbia	42,860,387	(1,148,903)	(15,332)	(2,621)	41,693,531
13 Miami-Dade	749,953,292	(37,141,570)	(355,957)	41,744	712,497,509
14 DeSoto	19,161,265	(293,499)	(4,203)	4,589	18,868,152
15 Dixie	9,068,192	(451,968)	(6,783)	(418)	8,609,023
16 Duval	422,132,378	(19,899,586)	(240,980)	(38,685)	401,953,127
17 Escambia	132,010,057	(1,910,068)	(24,725)	9,886	130,085,150
18 Flagler	30,433,507	(328,139)	(3,856)	(3,088)	30,098,424
19 Franklin	1,125,635	(38,217)	(249)	0	1,087,169
20 Gadsden	22,686,219	(338,133)	(5,359)	0	22,342,727
21 Gilchrist	11,670,266	(257,289)	(3,981)	0	11,408,996
22 Glades	6,056,394	(19,233)	(297)	(1,271)	6,035,593
23 Gulf	3,177,880	(149,918)	(1,256)	0	3,026,706
24 Hamilton	4,849,737	(76,725)	(1,160)	0	4,771,852
25 Hardee	19,918,821	(45,512)	(593)	(530)	19,872,186
26 Hendry	29,189,269	(199,306)	(3,241)	0	28,986,722
27 Hernando	76,627,961	(1,324,002)	(15,356)	60	75,288,663
28 Highlands	39,032,186	(227,931)	(3,260)	0	38,800,995
29 Hillsborough	705,856,584	(9,572,410)	(112,102)	(48,558)	696,123,514
30 Holmes	16,174,559	0	0	0	16,174,559
31 Indian River	20,513,445	(366,440)	(4,985)	(17,431)	20,124,589
32 Jackson	28,843,045	(89,211)	(1,074)	0	28,752,760
33 Jefferson	2,502,865	(71,742)	(968)	0	2,430,155
34 Lafayette	5,377,543	(9,188)	(158)	(2,218)	5,365,979
35 Lake	130,647,000	(1,982,051)	(27,201)	0	128,637,748
36 Lee	159,113,208	(2,753,637)	(31,458)	(10,091)	156,318,022
37 Leon	103,328,347	(2,180,530)	(25,140)	5,763	101,128,440
38 Levy	23,222,706	(548,678)	(8,758)	(177)	22,665,093
39 Liberty	8,000,468	(15,907)	(200)	0	7,984,361
40 Madison	10,789,695	(34,918)	(520)	0	10,754,257
41 Manatee	107,453,679	(3,548,563)	(36,503)	12,324	103,880,937
42 Marion	141,854,099	(1,966,142)	(25,969)	3,704	139,865,692
43 Martin	8,426,435	(562,812)	(6,944)	(4,383)	7,852,296
44 Monroe	3,976,338	(70,748)	(697)	0	3,904,893
45 Nassau	24,871,108	(627,357)	(8,460)	0	24,235,291
46 Okaloosa	82,279,648	(2,068,860)	(22,401)	2,585	80,190,972
47 Okeechobee	27,224,067	(258,690)	(3,506)	0	26,961,871
48 Orange	523,677,641	(14,993,095)	(171,252)	(41,125)	508,472,169
49 Osceola	202,670,151	(3,669,708)	(50,264)	(34,031)	198,916,148
50 Palm Beach	275,665,348	(8,861,203)	(108,440)	(14,339)	266,681,366
51 Pasco	260,393,065	(4,076,730)	(49,372)	3,804	256,270,767
52 Pinellas	213,894,010	(6,961,776)	(89,950)	(5,517)	206,836,767
53 Polk	373,169,301	(4,684,473)	(63,913)	(49,651)	368,371,264
54 Putnam	40,096,435	(254,483)	(3,956)	(1,799)	39,836,197
55 St. Johns	73,271,042	(1,556,440)	(17,051)	340	71,697,891
56 St. Lucie	124,623,557	(1,405,029)	(16,400)	0	123,202,128
57 Santa Rosa	87,052,776	(447,129)	(5,852)	0	86,599,795
58 Sarasota	21,932,554	(2,616,226)	(28,480)	(4,416)	19,283,432
59 Seminole	196,672,384	(4,199,812)	(44,720)	(1,456)	192,426,396
60 Sumter	4,010,878	(97,407)	(1,701)	0	3,911,770
61 Suwannee	22,307,908	(353,849)	(5,872)	0	21,948,187
62 Taylor	8,250,144	(49,834)	(690)	0	8,199,620
63 Union	11,647,594	(106,193)	(1,384)	0	11,540,017
64 Volusia	180,631,763	(3,441,148)	(42,691)	(20,134)	177,127,790
65 Wakulla	20,773,360	(125,930)	(2,018)	(335)	20,645,077
66 Walton	3,757,505	(96,593)	(1,328)	0	3,659,584
67 Washington	13,553,619	(149,468)	(1,499)	0	13,402,652
68 Washington Special	1,081,548	0	0	0	1,081,548
69 FAMU Lab School	2,907,531	(11,269)	(160)	0	2,896,102
70 FAU - Palm Beach	5,093,416	(14,234)	(474)	0	5,078,708
71 FAU - St. Lucie	7,259,588	(17,862)	(212)	0	7,241,514
72 FSU Lab - Broward	3,794,016	(54,617)	(616)	0	3,738,783
73 FSU Lab - Leon	9,118,828	(22,063)	(400)	0	9,096,365
74 UF Lab School	6,661,072	(1,972)	(44)	(1,211)	6,657,845
75 Virtual School	158,535,584	(96,866)	(2,653)	0	158,436,065
Total	7,363,430,532	(184,269,072)	(2,114,463)	(225,576)	7,176,821,421

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	80,572,085	1,093,069	29,306,770	110,971,924	61,085,418	8,917,231	70,002,649	180,974,573
2 Baker	22,237,369	45,830	5,224,108	27,507,307	4,108,484	601,516	4,710,000	32,217,307
3 Bay	62,755,351	1,340,262	29,074,310	93,169,923	71,486,675	10,726,586	82,213,261	175,383,184
4 Bradford	12,677,467	28,491	3,249,759	15,955,717	4,591,799	641,874	5,233,673	21,189,390
5 Brevard	229,775,145	4,543,758	78,953,492	313,272,395	147,507,223	20,627,295	168,134,518	481,406,913
6 Broward	644,802,453	14,466,676	296,388,299	955,657,428	698,305,709	101,998,178	800,303,887	1,755,961,315
7 Calhoun	10,541,664	49,054	2,274,085	12,864,803	2,140,192	310,847	2,451,039	15,315,842
8 Charlotte	14,756,150	771,787	16,972,467	32,500,404	66,264,310	9,466,330	75,730,640	108,231,044
9 Citrus	33,526,883	657,857	15,198,474	49,383,214	43,378,187	6,406,098	49,784,285	99,167,499
10 Clay	143,701,702	1,792,793	38,258,572	183,753,067	44,955,175	6,601,192	51,556,367	235,309,434
11 Collier	24,471,307	2,722,885	50,154,614	77,348,806	208,402,118	45,354,898	253,757,016	331,105,822
12 Columbia	42,833,848	233,066	10,836,844	53,903,758	12,162,885	1,839,062	14,001,947	67,905,705
13 Miami-Dade	749,150,356	20,205,827	393,313,288	1,162,669,471	1,078,952,472	141,864,182	1,220,816,654	2,383,486,125
14 DeSoto	19,143,870	44,859	5,080,628	24,269,357	6,801,804	1,026,170	7,827,974	32,097,331
15 Dixie	9,077,196	71,024	2,162,052	11,310,272	2,495,957	363,225	2,859,182	14,169,454
16 Duval	421,770,653	6,110,629	144,646,587	572,527,869	250,225,069	37,411,224	287,636,293	860,164,162
17 Escambia	132,122,282	1,197,155	43,317,417	176,636,854	77,128,462	10,866,847	87,995,309	264,632,163
18 Flagler	30,488,981	803,016	13,001,643	44,293,640	34,808,942	5,012,917	39,821,859	84,115,499
19 Franklin	1,130,857	39,264	1,309,157	2,479,278	5,234,189	1,231,574	6,465,763	8,945,041
20 Gadsden	22,834,240	282,004	5,795,457	28,911,701	7,539,665	1,063,487	8,603,152	37,514,853
21 Gilchrist	11,665,533	220,611	2,743,232	14,629,376	3,335,694	460,096	3,795,790	18,425,166
22 Glades	6,053,644	66,485	1,698,703	7,818,832	2,629,928	414,931	3,044,859	10,863,691
23 Gulf	3,147,090	66,945	1,919,132	5,133,167	6,554,149	1,007,295	7,561,444	12,694,611
24 Hamilton	4,835,411	15,182	1,731,139	6,581,732	4,191,343	570,645	4,761,988	11,343,720
25 Hardee	19,891,837	84,586	5,641,419	25,617,842	7,633,493	1,112,165	8,745,658	34,363,500
26 Hendry	29,176,224	151,898	7,487,247	36,815,369	8,416,613	1,272,615	9,689,228	46,504,597
27 Hernando	76,599,041	548,524	23,246,921	100,394,486	37,446,911	5,729,247	43,176,158	143,570,644
28 Highlands	39,055,750	172,109	12,838,495	52,066,354	23,154,924	3,452,239	26,607,163	78,673,517
29 Hillsborough	705,716,894	10,502,375	225,449,089	941,668,358	363,422,555	50,062,628	413,485,183	1,355,153,541
30 Holmes	16,171,308	138,337	3,241,594	19,551,239	2,296,204	334,481	2,630,685	22,181,924
31 Indian River	20,643,681	620,014	19,290,439	40,554,134	69,189,778	9,841,026	79,030,804	119,584,938
32 Jackson	28,831,591	198,285	6,838,336	35,868,212	7,988,531	1,139,912	9,128,443	44,996,655
33 Jefferson	2,496,367	60,932	981,318	3,538,617	3,130,205	436,014	3,566,219	7,104,836
34 Lafayette	5,356,884	10,758	1,225,842	6,593,484	1,292,926	185,234	1,478,160	8,071,644
35 Lake	130,391,701	961,148	44,206,784	175,559,633	77,881,953	11,835,778	89,717,731	265,277,364
36 Lee	159,072,678	4,399,431	97,040,542	260,512,651	303,913,648	42,674,565	346,588,213	607,100,864
37 Leon	103,443,791	1,392,001	35,699,539	140,535,331	71,026,262	10,421,272	81,447,534	221,982,865
38 Levy	23,221,995	231,100	5,766,197	29,219,292	8,345,349	1,230,499	9,575,848	38,795,140
39 Liberty	7,851,144	80,823	1,340,195	9,272,162	1,125,898	158,870	1,284,768	10,556,930
40 Madison	10,779,840	22,323	2,478,470	13,280,633	3,353,612	485,485	3,839,097	17,119,730
41 Manatee	107,297,382	1,963,668	51,323,829	160,584,879	132,013,393	18,592,735	150,606,128	311,191,007
42 Marion	141,990,524	1,212,357	43,871,485	187,074,366	75,052,429	11,081,567	86,133,996	273,208,362
43 Martin	8,286,256	1,214,852	20,370,011	29,871,119	87,893,203	13,080,803	100,974,006	130,845,125
44 Monroe	4,019,500	400,914	9,224,119	13,644,533	38,066,828	14,730,464	52,797,292	66,441,825
45 Nassau	24,850,646	573,017	11,983,591	37,407,254	33,179,017	4,803,156	37,982,173	75,389,427
46 Okaloosa	82,161,942	1,928,488	32,701,693	116,792,123	75,562,945	10,658,322	86,221,267	203,013,390
47 Okeechobee	27,213,920	60,505	6,723,432	33,997,857	7,865,072	1,128,106	8,993,178	42,991,035
48 Orange	523,056,264	9,429,788	212,102,645	744,588,697	437,064,571	64,216,126	501,280,697	1,245,869,394
49 Osceola	202,611,156	2,519,224	62,544,872	267,675,252	92,562,822	13,160,424	105,723,246	373,398,498
50 Palm Beach	275,403,400	10,311,188	206,660,222	492,374,810	675,691,187	96,774,526	772,465,713	1,264,840,523
51 Pasco	260,466,916	3,381,706	74,071,041	337,919,663	104,898,107	15,357,953	120,256,060	458,175,723
52 Pinellas	213,541,363	5,245,387	112,750,843	331,537,593	310,287,586	43,742,012	354,029,598	685,567,191
53 Polk	373,367,428	2,840,836	106,127,145	482,335,409	134,748,693	19,035,321	153,784,014	636,119,423
54 Putnam	40,077,841	121,438	11,559,038	51,758,317	17,349,620	2,543,613	19,893,233	71,651,550
55 St. Johns	73,331,843	2,440,914	35,415,911	111,188,668	96,095,769	13,572,439	109,668,208	220,856,876
56 St. Lucie	124,602,976	902,951	41,685,382	167,191,309	79,026,457	11,801,116	90,827,573	258,018,882
57 Santa Rosa	87,230,976	1,702,674	26,630,297	115,563,947	44,370,932	5,935,168	50,306,100	165,870,047
58 Sarasota	21,814,856	2,229,064	45,487,957	69,531,877	197,505,579	31,359,408	228,864,987	298,396,864
59 Seminole	197,746,278	4,499,974	68,810,055	271,056,307	131,423,148	19,294,311	150,717,459	421,773,766
60 Sumter	4,012,135	441,949	8,625,223	13,079,307	35,148,187	6,099,964	41,248,151	54,327,458
61 Suwannee	22,296,825	53,645	6,032,964	28,383,434	7,659,440	1,150,685	8,810,125	37,193,559
62 Taylor	8,236,833	84,404	2,887,767	11,209,004	6,163,402	919,287	7,082,689	18,291,693
63 Union	11,635,659	113,378	2,415,318	14,164,355	1,271,871	179,739	1,451,610	15,615,965
64 Volusia	180,483,470	2,679,016	65,536,977	248,699,463	132,768,752	19,491,860	152,260,612	400,960,075
65 Wakulla	20,690,146	327,131	5,275,433	26,292,710	5,881,960	840,601	6,722,561	33,015,271
66 Walton	3,761,674	420,184	8,502,281	12,684,139	34,442,224	8,544,870	42,987,094	55,671,233
67 Washington	13,528,482	67,540	3,384,653	16,980,675	4,649,674	657,459	5,307,133	22,287,808
68 Washington Special	1,115,491	769	0	1,116,260	0	0	0	1,116,260
69 FAMU Lab School	2,905,504	52,664	492,022	3,450,190	0	0	0	3,450,190
70 FAU - Palm Beach	5,094,105	92,842	964,318	6,151,265	0	0	0	6,151,265
71 FAU - St. Lucie	7,256,735	153,706	1,609,685	9,020,126	0	0	0	9,020,126
72 FSU Lab - Broward	3,792,633	74,836	883,098	4,750,567	0	0	0	4,750,567
73 FSU Lab - Leon	9,115,566	185,523	1,634,035	10,935,124	0	0	0	10,935,124
74 UF Lab	6,659,208	124,316	1,096,166	7,879,690	0	0	0	7,879,690
75 Virtual School	161,002,336	288,856	0	161,291,192	0	0	0	161,291,192

State 7,363,430,532 134,582,877 2,974,766,164 10,472,779,573 6,832,547,579 1,003,907,765 7,836,455,344 18,309,234,917

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2013-14 FEFP Fourth Calculation
 Appropriated Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2				Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,942.10	6,473.29	5,920.50	1,999.38	3,513.16	1,318.03	26,166.46	389.49	82.23	22.88	412.99	907.59	27,074.05
2 Baker	1,405.56	1,707.91	815.26	215.17	201.34	124.27	4,469.51	4.13	12.80	2.54	239.79	259.26	4,728.77
3 Bay	6,947.76	7,801.05	5,411.14	1,652.76	1,746.56	853.59	24,412.86	300.70	499.47	71.41	546.90	1,418.48	25,831.34
4 Bradford	895.79	872.85	489.56	208.16	318.86	211.03	2,996.25	1.80	12.65	2.73	66.81	83.99	3,080.24
5 Brevard	16,894.95	19,096.55	14,345.98	4,652.49	6,872.19	4,147.10	66,009.26	1,255.56	824.61	128.04	1,373.01	3,581.22	69,590.48
6 Broward	58,457.50	74,839.18	55,729.12	11,230.01	18,510.70	12,127.13	230,893.64	18,512.04	1,969.77	429.15	5,833.07	26,744.03	257,637.67
7 Calhoun	571.01	645.40	341.29	225.58	162.14	133.41	2,078.83	9.44	21.88	2.23	85.95	119.50	2,198.33
8 Charlotte	3,365.99	4,580.93	3,947.65	924.05	1,245.34	830.09	14,894.05	174.09	132.83	12.69	518.11	837.72	15,731.77
9 Citrus	3,917.11	4,394.71	3,341.70	653.22	1,026.20	617.89	13,950.83	78.25	122.22	6.57	486.33	693.37	14,644.20
10 Clay	7,318.57	9,528.69	8,346.79	2,685.38	3,620.27	1,519.62	33,019.32	327.35	249.07	68.82	877.27	1,522.51	34,541.83
11 Collier	8,463.27	11,642.23	8,946.48	1,899.09	3,854.98	2,657.16	37,463.21	4,979.09	263.04	135.88	610.59	5,988.60	43,451.81
12 Columbia	2,963.35	3,005.47	1,756.61	600.24	801.96	371.72	9,499.35	59.01	25.72	8.91	244.23	337.87	9,837.22
13 Miami-Dade	67,792.19	87,747.87	65,678.96	16,877.53	32,631.96	23,729.04	294,457.55	44,608.73	2,299.07	376.60	7,045.07	54,329.47	348,787.02
14 DeSoto	1,126.34	1,456.41	834.30	298.96	328.53	175.49	4,220.03	403.88	5.87	2.48	137.25	549.48	4,769.51
15 Dixie	490.70	602.79	303.85	252.61	166.35	98.95	1,915.25	0.00	15.03	1.82	91.58	108.43	2,023.68
16 Duval	36,538.36	37,110.04	26,683.63	6,563.92	8,763.05	5,745.86	121,404.86	2,781.49	865.32	318.98	1,523.45	5,489.24	126,894.10
17 Escambia	11,086.93	11,703.12	7,451.53	2,722.34	3,362.39	2,125.96	38,452.27	274.10	184.01	171.33	1,057.08	1,686.52	40,138.79
18 Flagler	3,177.17	4,178.93	2,936.96	564.38	728.84	527.28	12,113.56	208.45	47.06	6.71	389.38	651.60	12,765.16
19 Franklin	307.91	363.79	171.57	74.95	68.21	49.70	1,036.13	0.00	5.28	1.18	38.68	45.14	1,081.27
20 Gadsden	1,609.04	1,658.21	1,038.09	314.55	308.48	233.71	5,162.08	205.21	11.26	6.04	38.58	261.09	5,423.17
21 Gilchrist	596.00	673.19	446.13	154.77	246.79	184.76	2,301.64	34.36	44.52	7.13	57.37	143.38	2,445.02
22 Glades	425.48	537.10	182.34	120.32	95.39	25.45	1,386.08	51.34	8.12	2.15	18.12	79.73	1,465.81
23 Gulf	496.93	630.32	329.96	60.37	101.78	111.94	1,731.30	0.00	23.83	7.16	76.78	107.77	1,839.07
24 Hamilton	443.41	502.02	280.58	96.69	63.95	33.28	1,419.93	59.36	15.35	6.45	31.47	112.63	1,532.56
25 Hardee	1,360.40	1,682.85	920.44	169.22	293.62	211.12	4,637.65	360.88	14.58	4.36	138.32	518.14	5,155.79
26 Hendry	1,606.86	1,964.59	1,417.18	333.98	411.03	249.37	5,983.01	537.85	17.00	2.68	221.83	779.36	6,762.37
27 Hernando	5,811.92	7,149.02	4,890.71	879.67	1,164.57	937.71	20,833.60	336.92	130.53	34.40	627.20	1,129.05	21,962.65
28 Highlands	3,296.39	3,764.32	2,131.09	488.67	789.94	531.10	11,001.51	465.36	43.75	20.41	377.20	906.72	11,908.23
29 Hillsborough	44,595.76	55,028.67	40,431.54	12,273.85	17,655.17	7,299.91	177,284.90	13,496.65	1,289.13	234.09	4,845.28	19,865.15	197,150.05
30 Holmes	944.22	1,076.05	587.28	160.71	160.16	86.21	3,014.63	0.00	5.54	0.43	123.95	129.92	3,144.55
31 Indian River	4,186.36	5,411.22	3,956.10	730.00	1,206.16	890.24	16,380.08	814.72	113.00	35.00	485.22	1,447.94	17,828.02
32 Jackson	1,814.94	2,087.84	1,259.32	411.37	350.31	190.48	6,114.26	35.49	84.34	15.85	205.22	340.90	6,455.16
33 Jefferson	286.61	320.86	141.42	91.56	49.38	24.10	913.93	4.89	0.00	0.00	48.05	52.94	966.87
34 Lafayette	292.70	378.50	186.43	75.27	64.85	40.02	1,037.77	55.66	1.93	0.00	58.96	116.55	1,154.32
35 Lake	10,628.72	13,153.68	8,250.75	1,652.04	2,397.77	1,703.26	37,786.22	1,090.46	284.16	30.80	1,269.90	2,675.32	40,461.54
36 Lee	20,899.71	24,444.62	17,198.83	4,823.80	7,280.71	5,097.40	79,745.07	3,985.78	535.77	83.10	1,910.86	6,515.51	86,260.58
37 Leon	9,025.28	9,909.00	6,879.57	2,389.31	2,412.43	1,531.20	32,146.79	291.19	284.36	74.62	384.01	1,034.18	33,180.97
38 Levy	1,445.31	1,445.15	852.11	486.91	625.84	382.41	5,237.73	118.91	17.06	3.25	124.80	264.02	5,501.75
39 Liberty	347.53	462.57	264.46	67.70	63.54	83.25	1,289.05	5.60	39.19	2.00	69.33	116.12	1,405.17
40 Madison	676.19	696.41	476.80	254.59	183.44	153.76	2,441.19	2.74	6.45	0.00	109.37	118.56	2,559.75
41 Manatee	10,400.66	12,939.66	8,645.65	2,999.53	4,333.07	2,534.85	41,853.42	2,532.78	310.64	42.92	893.98	3,780.32	45,633.74
42 Marion	10,223.52	11,817.22	8,339.27	2,301.27	3,516.16	2,274.12	38,471.56	1,027.16	197.93	22.08	1,351.97	2,599.14	41,070.70
43 Martin	3,738.06	4,940.93	4,644.94	987.21	1,503.38	750.51	16,565.03	1,159.94	168.09	65.50	465.22	1,858.75	18,423.78
44 Monroe	2,137.00	2,269.48	1,526.84	420.98	641.63	503.88	7,499.81	364.02	43.81	5.96	133.35	547.14	8,046.95
45 Nassau	2,732.89	3,493.27	2,373.00	599.51	776.30	472.55	10,447.52	62.66	32.28	9.71	478.27	582.92	11,030.44
46 Okaloosa	8,101.03	8,827.03	6,214.26	1,468.96	2,075.84	1,401.79	28,088.91	521.59	187.53	72.61	725.88	1,507.61	29,596.52
47 Okeechobee	1,362.49	1,587.74	1,149.41	376.60	649.40	498.78	5,624.42	591.49	11.00	1.00	176.61	780.10	6,404.52
48 Orange	42,801.06	50,848.61	38,635.05	6,520.63	13,999.15	10,258.14	163,062.64	15,917.53	2,427.64	521.02	2,235.88	21,102.07	184,164.71
49 Osceola	12,084.09	16,328.06	12,586.86	1,862.11	3,248.63	2,523.74	48,633.49	7,131.07	448.18	84.61	1,090.18	8,754.04	57,387.53
50 Palm Beach	36,649.58	47,133.86	39,820.01	11,597.23	15,622.30	7,385.62	158,208.60	14,417.88	1,205.20	349.96	4,299.77	20,272.81	178,481.41
51 Pasco	16,346.82	19,419.44	13,536.09	2,698.20	5,506.42	3,625.33	61,132.30	2,146.83	643.41	280.73	1,566.16	4,637.13	65,769.43
52 Pinellas	23,829.63	28,506.81	24,333.35	6,155.84	8,533.29	3,775.70	95,134.62	3,503.96	776.94	124.48	2,590.48	6,995.86	102,130.48
53 Polk	23,749.85	27,860.34	19,133.82	3,883.81	6,122.28	4,554.31	85,304.41	6,761.68	367.05	228.15	2,671.95	10,028.83	95,333.24
54 Putnam	2,897.26	3,101.20	1,828.51	694.70	888.42	547.20	9,957.29	411.77	28.94	6.00	224.41	671.12	10,628.41
55 St. Johns	8,020.35	9,701.92	7,865.92	1,705.74	3,063.15	1,296.26	31,653.34	132.81	176.61	50.90	635.65	995.97	32,649.31
56 St. Lucie	9,612.75	12,044.09	8,643.54	1,309.02	2,172.74	1,670.50	35,452.64	1,814.99	131.24	23.25	1,264.28	3,233.76	38,686.40
57 Santa Rosa	6,420.33	8,158.85	6,257.28	1,178.50	1,677.95	649.55	24,342.46	106.84	186.14	44.23	418.19	755.40	25,097.86
58 Sarasota	9,210.25	10,670.72	8,187.02	2,598.28	4,860.23	2,579.05	38,105.55	1,432.61	418.21	67.09	987.69	2,905.60	41,011.15
59 Seminole	14,994.25	18,652.89	15,029.65	2,971.64	5,311.97	3,253.71	60,214.11	1,432.05	369.13	54.35	1,451.28	3,306.81	63,520.92
60 Sumter	2,092.32	2,560.59	1,522.14	470.47	464.92	320.17	7,430.61	202.59	39.82	3.64	283.57	529.62	7,960.23
61 Suwannee	1,631.78	1,830.35	1,106.93	227.68	327.26	266.29	5,390.29	184.10	5.00	0.00	167.87	356.97	5,747.26
62 Taylor	809.70	869.16	471.64	197.66	139.99	78.87	2,567.02	0.00	8.62	1.19	62.65	72.46	2,639.48
63 Union	595.09	662.41	447.36	116.62	184.63	90.65	2,096.76	0.00	7.44	0.89	55.48	63.81	2,160.57
64 Volusia	14,034.25	17,271.50	12,241.91	3,224.99	5,009.63	3,607.57	55,389.85	1,923.02	626.76	85.93	1,915.98	4,551.69	59,941.54
65 Wakulla	1,216.58	1,656.50	849.00	526.06	258.23	211.21	4,717.58	2.95	19.53	8.85	158.59	189.92	4,907.50
66 Walton	2,311.55	2,619.39	1,517.57	319.42	399.96	255.23	7,423.12	192.38	7.44	3.33	153.79	356.94	7,780.06
67 Washington	888.64	1,031.80	772.84	182.37	253.30	125.70	3,254.65	14.18	20.87	6.30	83.11	124.46	3,379.11
68 Washington Special	0.00	3.00	54.00	0.00	2.50	34.50	94.00	0.00	0.00	0.00	11.50	11.50	105.50
69 FAMU Lab School	170.00	169.09	154.27	0.00	9.00	3.00	505.36	0.00	0.00	0.00	1.18	1.18	506.54
70 FAU - Palm Beach	190.92	286.72	422.76	13.00	38.00	1.00	952.40	17.57	0.00	0.00	0.00	17.57	969.97
71 FAU - St. Lucie	517.38	678.35	0.00	48.00	90.00	0.00							

2013-14 FEFP Fourth Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-7-	-8-	-9-	-10-	-11-	Total
1 Alachua	7,006.89	6,404.48	5,938.28	2,138.53	3,491.67	1,295.88	26,275.73	398.69	73.51	14.68	415.49	902.37	27,178.10
2 Baker	1,449.43	1,686.18	833.36	226.31	217.52	125.99	4,538.79	7.12	9.98	1.88	265.84	284.82	4,823.61
3 Bay	7,075.22	7,819.63	5,571.37	1,641.53	1,827.77	868.06	24,803.58	296.65	540.28	56.00	571.18	1,464.11	26,267.69
4 Bradford	803.50	864.27	524.25	234.49	266.26	218.58	2,911.35	0.86	12.32	2.24	83.23	98.65	3,010.00
5 Brevard	16,744.09	19,225.30	14,942.20	4,416.63	6,945.45	4,218.85	66,492.52	1,338.76	857.11	114.84	1,353.08	3,663.79	70,156.31
6 Broward	59,000.68	74,130.36	56,920.27	12,344.25	18,635.88	12,574.56	233,606.00	19,058.71	1,668.47	394.05	6,123.50	27,244.73	260,850.73
7 Calhoun	564.03	651.32	359.33	197.05	168.52	123.94	2,064.19	9.04	17.74	1.34	67.85	95.97	2,160.16
8 Charlton	3,347.81	4,549.63	4,055.30	955.23	1,307.99	809.64	15,025.60	185.04	137.98	6.46	489.10	818.58	15,844.18
9 Citrus	3,820.24	4,462.95	3,480.92	675.94	1,031.87	563.23	14,035.15	86.43	112.33	1.90	440.68	641.34	14,676.49
10 Clay	7,422.69	9,441.99	8,394.17	2,860.69	3,938.93	1,687.14	33,745.61	323.98	265.12	47.00	862.95	1,499.05	35,244.66
11 Collier	9,095.21	11,960.32	8,828.52	2,034.39	3,757.11	2,519.51	38,195.06	4,563.61	256.65	122.73	669.59	5,612.58	43,807.64
12 Columbia	2,965.38	3,132.38	1,733.16	606.87	784.72	401.69	9,624.20	65.16	28.28	12.38	328.57	434.39	10,058.59
13 Miami-Dade	66,213.86	87,362.95	67,585.80	17,800.07	32,603.43	24,019.60	295,585.71	45,224.98	1,816.84	270.59	7,639.88	54,952.29	350,538.00
14 DeSoto	1,124.84	1,461.03	865.39	289.68	324.98	163.39	4,229.31	365.05	7.49	4.16	97.35	474.05	4,703.36
15 Dixie	518.04	596.18	343.30	206.40	175.39	113.02	1,952.33	0.00	17.19	2.13	65.09	84.41	2,036.74
16 Duval	36,139.76	37,532.02	26,542.28	7,039.94	8,742.02	5,865.12	121,861.14	2,782.63	752.47	231.03	1,952.71	5,718.84	127,579.98
17 Escambia	11,140.98	11,497.08	7,580.96	2,577.84	3,503.62	2,088.27	38,388.75	272.89	201.60	157.77	1,145.82	1,778.08	40,166.83
18 Flagler	3,139.23	4,134.16	2,891.92	504.91	732.82	490.26	11,893.30	193.69	40.15	7.11	378.32	619.27	12,512.57
19 Franklin	376.27	393.01	197.05	74.49	80.51	54.03	1,175.36	3.06	6.50	2.50	37.91	49.97	1,225.33
20 Gadsden	1,707.42	1,695.93	1,023.60	255.01	304.04	182.25	5,168.25	213.53	11.16	5.35	110.75	340.79	5,509.04
21 Gilchrist	576.51	704.61	457.81	199.53	233.29	162.71	2,334.46	36.31	35.53	5.78	80.07	157.69	2,492.15
22 Glades	459.81	562.44	159.28	115.58	105.62	25.59	1,428.32	61.18	7.00	1.12	18.57	87.87	1,516.19
23 Gulf	458.68	560.07	363.66	92.63	123.31	114.01	1,712.36	0.00	25.99	7.25	48.98	82.22	1,794.58
24 Hamilton	462.16	523.88	298.99	90.88	85.59	44.45	1,505.95	65.44	13.75	4.96	38.58	122.73	1,628.68
25 Hardee	1,380.12	1,701.61	972.01	213.36	283.67	209.68	4,760.45	318.04	15.94	3.17	127.42	464.57	5,225.02
26 Hendry	1,606.30	1,946.69	1,439.50	334.78	449.46	289.38	6,066.11	641.68	9.22	3.16	188.74	842.80	6,908.91
27 Hernando	5,662.09	7,149.70	4,875.27	927.61	1,219.32	973.63	20,807.62	322.56	120.42	22.12	576.35	1,041.45	21,849.07
28 Highlands	3,219.07	3,691.94	2,280.30	594.04	787.90	542.70	11,115.95	533.36	33.65	17.07	374.45	958.53	12,074.48
29 Hillsborough	45,812.57	55,270.21	41,851.85	12,789.73	17,906.70	7,010.63	180,641.69	13,884.45	1,166.42	221.38	4,843.59	20,115.84	200,757.53
30 Holmes	948.66	1,070.01	646.88	188.78	180.46	96.95	3,131.74	0.00	4.00	0.40	83.05	87.45	3,219.19
31 Indian River	4,282.47	5,288.84	3,824.36	836.21	1,250.95	827.93	16,310.76	727.41	102.84	34.35	438.72	1,303.32	17,614.08
32 Jackson	1,790.19	2,110.64	1,284.42	411.47	383.15	177.58	6,157.45	47.70	73.67	12.38	218.54	352.29	6,509.74
33 Jefferson	302.05	299.40	132.16	83.64	44.07	28.89	890.21	0.83	0.00	0.16	31.12	32.11	922.32
34 Lafayette	288.05	387.73	195.28	90.02	77.08	46.05	1,084.21	40.74	2.00	0.00	66.53	109.27	1,193.48
35 Lake	10,627.11	13,147.87	8,278.44	1,709.41	2,521.35	1,753.75	38,037.93	1,182.93	313.70	28.24	1,438.71	2,963.58	41,001.51
36 Lee	21,417.51	24,400.11	17,117.89	4,656.90	7,273.00	4,990.15	79,855.56	3,868.83	419.17	65.51	1,964.65	6,318.16	86,173.72
37 Leon	8,643.29	10,016.24	7,117.97	2,575.17	2,398.36	1,429.77	32,180.80	328.74	295.54	75.93	449.55	1,149.76	33,330.56
38 Levy	1,417.77	1,432.20	859.62	400.23	609.38	403.37	5,122.57	117.64	18.52	3.15	147.23	286.54	5,409.11
39 Liberty	351.74	461.68	276.07	81.32	81.64	66.21	1,318.66	6.09	46.17	3.58	49.33	105.17	1,423.83
40 Madison	667.16	702.75	475.64	258.27	158.25	125.06	2,387.13	0.60	2.09	0.00	97.10	99.79	2,486.92
41 Manatee	10,204.28	12,897.44	8,571.91	3,173.27	4,308.55	2,605.19	41,760.64	2,885.98	252.98	40.09	967.33	4,146.38	45,907.02
42 Marion	10,185.30	11,885.23	8,576.84	2,243.65	3,555.27	2,285.72	38,732.01	1,215.34	199.31	26.82	1,331.79	2,773.26	41,505.27
43 Martin	3,711.75	4,892.93	4,540.66	964.43	1,563.86	752.18	16,425.81	1,165.78	151.09	48.81	504.31	1,869.99	18,295.80
44 Monroe	2,075.33	2,170.43	1,549.05	425.52	624.15	476.13	7,320.61	458.49	51.99	2.48	172.60	685.56	8,006.17
45 Nassau	2,765.59	3,417.84	2,578.79	606.60	815.38	492.78	10,676.98	52.30	36.55	6.78	373.07	468.70	11,145.68
46 Okaloosa	8,114.80	8,793.07	6,352.45	1,607.83	2,150.83	1,406.22	28,425.20	549.28	179.70	63.84	719.24	1,512.06	29,937.26
47 Okeechobee	1,340.25	1,636.34	1,206.60	406.38	627.29	468.18	5,685.04	550.62	9.00	2.16	169.99	731.77	6,416.81
48 Orange	43,121.21	50,877.30	39,226.55	6,804.34	14,190.61	10,170.71	164,390.72	15,376.66	2,482.40	476.13	2,784.40	21,119.59	185,510.31
49 Osceola	12,207.09	16,561.76	12,622.87	1,907.85	3,342.62	2,611.44	49,253.63	6,494.81	407.09	79.86	1,016.75	7,998.51	57,252.14
50 Palm Beach	36,798.46	47,193.65	39,933.02	12,393.80	16,060.53	7,435.81	159,815.27	14,905.71	1,033.13	322.63	4,208.07	20,469.54	180,284.81
51 Pasco	16,836.10	19,816.68	14,404.88	2,969.63	5,483.75	3,561.04	63,072.08	1,706.75	671.06	246.06	1,333.84	3,957.71	67,029.79
52 Pinellas	23,646.26	28,311.02	24,416.47	6,520.10	8,616.01	3,771.12	95,280.98	3,520.67	728.68	134.77	2,629.95	7,014.07	102,295.05
53 Polk	22,709.50	27,779.24	18,952.01	4,216.70	6,589.30	4,406.06	84,652.81	7,938.15	355.20	223.07	3,135.94	11,652.36	96,305.17
54 Putnam	2,888.20	3,184.80	1,757.51	766.56	876.40	564.81	10,038.28	406.77	25.92	3.82	257.45	693.96	10,732.24
55 St. Johns	7,994.01	9,720.49	8,195.10	1,924.73	3,157.92	1,341.77	32,334.02	138.52	191.80	51.30	566.38	948.00	33,282.02
56 St. Lucie	9,621.15	12,175.49	8,864.36	1,375.08	2,128.49	1,666.46	35,831.03	1,873.00	112.34	21.04	927.93	2,934.31	38,765.34
57 Santa Rosa	6,403.94	8,297.38	6,444.01	1,229.36	1,602.03	639.75	24,616.47	116.17	199.90	37.81	424.70	778.58	25,395.05
58 Sarasota	9,051.48	10,594.85	8,730.98	2,584.22	4,920.70	2,379.72	38,261.95	1,496.64	445.09	53.79	895.70	2,891.22	41,153.17
59 Seminole	14,996.29	18,438.35	14,967.56	3,142.24	5,511.79	3,295.57	60,351.80	1,624.11	345.56	56.22	1,711.11	3,737.00	64,088.80
60 Sumter	2,203.81	2,582.23	1,546.74	453.57	487.66	296.86	7,570.87	146.87	32.24	5.43	264.79	449.33	8,020.20
61 Suwannee	1,638.50	1,842.22	1,161.54	243.64	375.48	256.68	5,518.06	161.08	5.00	0.20	168.93	335.21	5,853.27
62 Taylor	789.32	875.94	505.80	189.90	161.92	110.10	2,632.98	0.00	9.13	2.85	42.36	54.34	2,687.32
63 Union	664.99	685.54	450.99	137.63	190.65	101.37	2,231.17	0.00	8.68	1.09	31.89	41.66	2,272.83
64 Volusia	14,096.78	17,397.12	12,523.79	3,342.85	5,261.51	3,662.43	56,284.48	1,975.87	646.93	90.56	1,922.59	4,635.95	60,920.43
65 Wakulla	1,184.93	1,683.80	910.17	556.30	307.45	195.07	4,837.72	2.04	17.01	6.86	128.68	154.59	4,992.31
66 Walton	2,349.13	2,655.60	1,538.35	326.80	372.34	206.30	7,448.52	191.95	6.00	2.95	139.81	340.71	7,789.23
67 Washington	823.88	929.34	727.90	185.85	294.15	164.51	3,125.63	12.59	24.45	5.68	66.07	108.79	3,234.42
68 Washington Special	0.00	9.69	37.90	0.00	1.64	31.78	81.01	0.08	0.00	0.00	8.01	8.09	89.10
69 FAMU Lab School	160.53	159.48	123.88	5.47	8.95	3.36	461.67	0.00	0.00	0.00	6.70	6.70	468.37
70 FAU - Palm Beach	186.93	304.08	358.85	20.50	34.79	3.50	908.65	13.07	0.00	0.00	0.00	13.07	921.72
71 FAU - St. Lucie	496.63	737.29	0.00	45.50	75.80	0.00	1,355.22	35.33	6.50	1.00	0.00	42.83	

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,145.42	9,896.15	7,234.16	26,275.73	398.69	73.51	14.68	415.49	902.37	27,178.10
2 Baker	1,675.74	1,903.70	959.35	4,538.79	7.12	9.98	1.88	265.84	284.82	4,823.61
3 Bay	8,716.75	9,647.40	6,439.43	24,803.58	296.65	540.28	56.00	571.18	1,464.11	26,267.69
4 Bradford	1,037.99	1,130.53	742.83	2,911.35	0.86	12.32	2.24	83.23	98.65	3,010.00
5 Brevard	21,160.72	26,170.75	19,161.05	66,492.52	1,338.76	857.11	114.84	1,353.08	3,663.79	70,156.31
6 Broward	71,344.93	92,766.24	69,494.83	233,606.00	19,058.71	1,668.47	394.05	6,123.50	27,244.73	260,850.73
7 Calhoun	761.08	819.84	483.27	2,064.19	9.04	17.74	1.34	67.85	95.97	2,160.16
8 Charlotte	4,303.04	5,857.62	4,864.94	15,025.60	185.04	137.98	6.46	489.10	818.58	15,844.18
9 Citrus	4,496.18	5,494.82	4,044.15	14,035.15	86.43	112.33	1.90	440.68	641.34	14,676.49
10 Clay	10,283.38	13,380.92	10,081.31	33,745.61	323.98	265.12	47.00	862.95	1,499.05	35,244.66
11 Collier	11,129.60	15,717.43	11,348.03	38,195.06	4,563.61	256.65	122.73	669.59	5,612.58	43,807.64
12 Columbia	3,572.25	3,917.10	2,134.85	9,624.20	65.16	28.28	12.38	328.57	434.39	10,058.59
13 Miami-Dade	84,013.93	119,966.38	91,605.40	295,585.71	45,224.98	1,816.84	270.59	7,639.88	54,952.29	350,538.00
14 DeSoto	1,414.52	1,786.01	1,028.78	4,229.31	365.05	7.49	4.16	97.35	474.05	4,703.36
15 Dixie	724.44	771.57	456.32	1,952.33	0.00	17.19	2.13	65.09	84.41	2,036.74
16 Duval	43,179.70	46,274.04	32,407.40	121,861.14	2,782.63	752.47	231.03	1,952.71	5,718.84	127,579.98
17 Escambia	13,718.82	15,000.70	9,669.23	38,388.75	272.89	201.60	157.77	1,145.82	1,778.08	40,166.83
18 Flagler	3,644.14	4,866.98	3,382.18	11,893.30	193.69	40.15	7.11	378.32	619.27	12,512.57
19 Franklin	450.76	473.52	251.08	1,175.36	3.06	6.50	2.50	37.91	49.97	1,225.33
20 Gadsden	1,962.43	1,999.97	1,205.85	5,168.25	213.53	11.16	5.35	110.75	340.79	5,509.04
21 Gilchrist	776.04	937.90	620.52	2,334.46	36.31	35.53	5.78	80.07	157.69	2,492.15
22 Glades	575.39	668.06	184.87	1,428.32	61.18	7.00	1.12	18.57	87.87	1,516.19
23 Gulf	551.31	683.38	477.67	1,712.36	0.00	25.99	7.25	48.98	82.22	1,794.58
24 Hamilton	553.04	609.47	343.44	1,505.95	65.44	13.75	4.96	38.58	122.73	1,628.68
25 Hardee	1,593.48	1,985.28	1,181.69	4,760.45	318.04	15.94	3.17	127.42	464.57	5,225.02
26 Hendry	1,941.08	2,396.15	1,728.88	6,066.11	641.68	9.22	3.16	188.74	842.80	6,908.91
27 Hernando	6,589.70	8,369.02	5,848.90	20,807.62	322.56	120.42	22.12	576.35	1,041.45	21,849.07
28 Highlands	3,813.11	4,479.84	2,823.00	11,115.95	533.36	33.65	17.07	374.45	958.53	12,074.48
29 Hillsborough	58,602.30	73,176.91	48,862.48	180,641.69	13,884.45	1,166.42	221.38	4,843.59	20,115.84	200,757.53
30 Holmes	1,137.44	1,250.47	743.83	3,131.74	0.00	4.00	0.40	83.05	87.45	3,219.19
31 Indian River	5,118.68	6,539.79	4,652.29	16,310.76	727.41	102.84	34.35	438.72	1,303.32	17,614.08
32 Jackson	2,201.66	2,493.79	1,462.00	6,157.45	47.70	27.93	12.38	218.54	352.29	6,509.74
33 Jefferson	385.69	343.47	161.05	890.21	0.83	0.00	0.16	31.12	32.11	922.32
34 Lafayette	378.07	464.81	241.33	1,084.21	40.74	2.00	0.00	66.53	109.27	1,193.48
35 Lake	12,336.52	15,669.22	10,032.19	38,037.93	1,182.93	313.70	28.24	1,438.71	2,963.58	41,001.51
36 Lee	26,074.41	31,673.11	22,108.04	79,855.56	3,868.83	419.17	65.51	1,964.65	6,318.16	86,173.72
37 Leon	11,218.46	12,414.60	8,547.74	32,180.80	328.74	295.54	75.93	449.55	1,149.76	33,330.56
38 Levy	1,818.00	2,041.58	1,262.99	5,122.57	117.64	18.52	3.15	147.23	286.54	5,409.11
39 Liberty	433.06	543.32	342.28	1,318.66	6.09	46.17	3.58	49.33	105.17	1,423.83
40 Madison	925.43	861.00	600.70	2,387.13	0.60	2.09	0.00	97.10	99.79	2,486.92
41 Manatee	13,377.55	17,205.99	11,177.10	41,760.64	2,885.98	252.98	40.09	967.33	4,146.38	45,907.02
42 Marion	12,428.95	15,440.50	10,862.56	38,732.01	1,215.34	199.31	26.82	1,331.79	2,773.26	41,505.27
43 Martin	4,676.18	6,456.79	5,292.84	16,425.81	1,165.78	151.09	48.81	504.31	1,869.99	18,295.80
44 Monroe	2,500.85	2,794.58	2,025.18	7,320.61	458.49	51.99	2.48	172.60	685.56	8,006.17
45 Nassau	3,372.19	4,233.22	3,071.57	10,676.98	52.30	36.55	6.78	373.07	468.70	11,145.68
46 Okaloosa	9,722.63	10,943.90	7,758.67	28,425.20	549.28	179.70	63.84	719.24	1,512.06	29,937.26
47 Okeechobee	1,746.63	2,263.63	1,674.78	5,685.04	550.62	9.00	2.16	169.99	731.77	6,416.81
48 Orange	49,925.55	65,067.91	49,397.26	164,390.72	15,376.66	2,482.40	476.13	2,784.40	21,119.59	185,510.31
49 Osceola	14,114.94	19,904.38	15,234.31	49,253.63	6,494.81	407.09	79.86	1,016.75	7,998.51	57,252.14
50 Palm Beach	49,192.26	63,254.18	47,368.83	159,815.27	14,905.71	1,033.13	322.63	4,208.07	20,469.54	180,284.81
51 Pasco	19,805.73	25,300.43	17,965.92	63,072.08	1,706.75	671.06	246.06	1,333.84	3,957.71	67,029.79
52 Pinellas	30,166.36	36,927.03	28,187.59	95,280.98	3,520.67	728.68	134.77	2,629.95	7,014.07	102,295.05
53 Polk	26,926.20	34,368.54	23,358.07	84,652.81	7,938.15	355.20	223.07	3,135.94	11,652.36	96,305.17
54 Putnam	3,654.76	4,061.20	2,322.32	10,038.28	406.77	25.92	3.82	257.45	693.96	10,732.24
55 St. Johns	9,918.74	12,878.41	9,536.87	32,334.02	138.52	191.80	51.30	566.38	948.00	33,282.02
56 St. Lucie	10,996.23	14,303.98	10,530.82	35,831.03	1,873.00	112.34	21.04	927.93	2,934.31	38,765.34
57 Santa Rosa	7,633.30	9,899.41	7,083.76	24,616.47	116.17	199.90	37.81	424.70	778.58	25,395.05
58 Sarasota	11,635.70	15,515.55	11,110.70	38,261.95	1,496.64	445.09	53.79	895.70	2,891.22	41,153.17
59 Seminole	18,138.53	23,950.14	18,263.13	60,351.80	1,624.11	345.56	56.22	1,711.11	3,737.00	64,088.80
60 Sumter	2,657.38	3,069.89	1,843.60	7,570.87	146.87	32.24	5.43	264.79	449.33	8,020.20
61 Suwannee	1,882.14	2,217.70	1,418.22	5,518.06	161.08	5.00	0.20	168.93	335.21	5,853.27
62 Taylor	979.22	1,037.86	615.90	2,632.98	0.00	9.13	2.85	42.36	54.34	2,687.32
63 Union	802.62	876.19	552.36	2,231.17	0.00	8.68	1.09	31.89	41.66	2,272.83
64 Volusia	17,439.63	22,658.63	16,186.22	56,284.48	1,975.87	646.93	90.56	1,922.59	4,635.95	60,920.43
65 Wakulla	1,741.23	1,991.25	1,105.24	4,837.72	2.04	17.91	6.86	128.68	154.59	4,992.31
66 Walton	2,675.93	3,027.94	1,744.65	7,448.52	191.95	6.00	2.95	139.81	340.71	7,789.23
67 Washington	1,009.73	1,223.49	892.41	3,125.63	12.59	24.45	5.68	66.07	108.79	3,234.42
68 Washington Special	0.00	11.33	69.68	81.01	0.08	0.00	0.00	8.01	8.09	89.10
69 FAMU Lab School	166.00	168.43	127.24	461.67	0.00	0.00	0.00	6.70	6.70	468.37
70 FAU - Palm Beach	207.43	338.87	362.35	908.65	13.07	0.00	0.00	0.00	13.07	921.72
71 FAU - St. Lucie	542.13	813.09	0.00	1,355.22	35.33	6.50	1.00	0.00	42.83	1,398.05
72 FSU Lab - Broward	415.79	256.15	2.00	673.94	10.84	0.00	0.00	0.00	10.84	684.78
73 FSU Lab - Leon	357.92	712.43	558.16	1,628.51	16.42	0.00	0.00	34.24	50.66	1,679.17
74 UF Lab	217.07	460.97	433.97	1,112.01	0.00	0.00	0.06	9.24	9.30	1,121.31
75 Virtual School	1,442.57	6,016.12	23,250.95	30,709.64	0.00	0.00	0.00	0.00	0.00	30,709.64

Total 766,228.76 975,092.95 720,605.56 2,461,927.27 162,616.30 18,173.52 3,980.01 61,334.03 246,103.86 2,708,031.13

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,288.60	9,896.15	7,313.74	27,498.49	456.50	261.55	74.71	420.06	1,212.82	28,711.31
2 Baker	1,885.21	1,903.70	969.90	4,758.81	8.15	35.51	9.57	268.76	321.99	5,080.80
3 Bay	9,806.34	9,647.40	6,510.26	25,964.00	339.66	1,922.32	284.98	577.46	3,124.42	29,088.42
4 Bradford	1,167.74	1,130.53	751.00	3,049.27	0.98	43.83	11.40	84.15	140.36	3,189.63
5 Brevard	23,805.81	26,170.75	19,371.82	69,348.38	1,532.88	3,049.60	584.42	1,367.96	6,534.86	75,883.24
6 Broward	80,263.05	92,766.24	70,259.27	243,288.56	21,822.22	5,936.42	2,005.32	6,190.86	35,954.82	279,243.38
7 Calhoun	856.22	819.84	488.59	2,164.65	10.35	63.12	6.82	68.60	148.89	2,313.54
8 Charlotte	4,840.92	5,857.62	4,918.45	15,616.99	211.87	490.93	32.87	494.48	1,230.15	16,847.14
9 Citrus	5,058.20	5,494.82	4,088.64	14,641.66	98.96	399.67	9.67	445.53	953.83	15,595.49
10 Clay	11,568.80	13,380.92	10,192.20	35,141.92	370.96	943.30	239.18	872.44	2,425.88	37,567.80
11 Collier	12,520.80	15,717.43	11,472.86	39,711.09	5,225.33	913.16	624.57	676.96	7,440.02	47,151.11
12 Columbia	4,018.78	3,917.10	2,158.33	10,094.21	74.61	100.62	63.00	332.18	570.41	10,664.62
13 Miami-Dade	94,515.67	119,966.38	92,613.06	307,095.11	51,782.60	6,464.32	1,377.03	7,723.92	67,347.87	374,442.98
14 DeSoto	1,591.34	1,786.01	1,040.10	4,417.45	417.98	26.65	21.17	98.42	564.22	4,981.67
15 Dixie	815.00	771.57	461.34	2,047.91	0.00	61.16	10.84	65.81	137.81	2,185.72
16 Duval	48,577.16	46,274.04	32,763.88	127,615.08	3,186.11	2,677.29	1,175.71	1,974.19	9,013.30	136,628.38
17 Escambia	15,433.67	15,000.70	9,775.59	40,209.96	312.46	717.29	802.89	1,158.42	2,991.06	43,201.02
18 Flagler	4,099.66	4,866.98	3,419.38	12,386.02	221.78	142.85	36.18	382.48	783.29	13,169.31
19 Franklin	507.11	473.52	253.84	1,234.47	3.50	23.13	12.72	38.33	77.68	1,312.15
20 Gadsden	2,207.73	1,999.97	1,219.11	5,426.81	244.49	39.71	27.23	111.97	423.40	5,850.21
21 Gilchrist	873.05	937.90	627.35	2,438.30	41.57	126.42	29.41	80.95	278.35	2,716.65
22 Glades	647.31	668.06	186.90	1,502.27	70.05	24.91	5.70	18.77	119.43	1,621.70
23 Gulf	620.22	683.38	482.92	1,786.52	0.00	92.47	36.90	49.52	178.89	1,965.41
24 Hamilton	622.17	609.47	347.22	1,578.86	74.93	48.92	25.24	39.00	188.09	1,766.95
25 Hardee	1,792.67	1,985.28	1,194.69	4,972.64	364.16	56.71	16.13	128.82	565.82	5,538.46
26 Hendry	2,183.72	2,396.15	1,747.90	6,327.77	734.72	32.80	16.08	190.82	974.42	7,302.19
27 Hernando	7,413.41	8,369.02	5,913.24	21,695.67	369.33	428.45	112.57	582.69	1,493.04	23,188.71
28 Highlands	4,289.75	4,479.84	2,854.05	11,623.64	610.70	119.73	86.87	378.57	1,195.87	12,819.51
29 Hillsborough	65,927.59	73,176.91	49,399.97	188,504.47	15,897.70	4,150.12	1,126.60	4,896.87	26,071.29	214,575.76
30 Holmes	1,279.62	1,250.47	752.01	3,282.10	0.00	14.23	2.04	83.96	100.23	3,382.33
31 Indian River	5,758.52	6,539.79	4,703.47	17,001.78	832.88	365.90	174.81	443.55	1,817.14	18,818.92
32 Jackson	2,476.87	2,493.79	1,478.08	6,448.74	54.62	262.12	63.00	220.94	600.68	7,049.42
33 Jefferson	433.90	343.47	162.82	940.19	0.95	0.00	0.81	31.46	33.22	973.41
34 Lafayette	425.33	464.81	243.98	1,134.12	46.65	7.12	0.00	67.26	121.03	1,255.15
35 Lake	13,878.59	15,669.22	10,142.54	39,690.35	1,354.45	1,116.14	143.71	1,454.54	4,068.84	43,759.19
36 Lee	29,333.71	31,673.11	22,351.23	83,358.05	4,429.81	1,491.41	333.38	1,986.26	8,240.86	91,598.91
37 Leon	12,620.77	12,414.60	8,641.77	33,677.14	376.41	1,051.53	386.41	454.50	2,268.85	35,945.99
38 Levy	2,045.25	2,041.58	1,276.88	5,363.71	134.70	65.89	16.03	148.85	365.47	5,729.18
39 Liberty	487.19	543.32	346.05	1,376.56	6.97	164.27	18.22	49.87	239.33	1,615.89
40 Madison	1,041.11	861.00	607.31	2,509.42	0.69	7.44	0.00	98.17	106.30	2,615.72
41 Manatee	15,049.74	17,205.99	11,300.05	43,555.78	3,304.45	900.10	204.02	977.97	5,386.54	48,942.32
42 Marion	13,982.57	15,440.50	10,982.05	40,405.12	1,391.56	709.14	136.49	1,346.44	3,583.63	43,988.75
43 Martin	5,260.70	6,456.79	5,351.06	17,068.55	1,334.82	537.58	248.39	509.86	2,630.65	19,699.20
44 Monroe	2,813.46	2,794.58	2,047.46	7,655.50	524.97	184.98	12.62	174.50	897.07	8,552.57
45 Nassau	3,793.71	4,233.22	3,105.36	11,132.29	59.88	130.04	34.50	377.17	601.59	11,733.88
46 Okaloosa	10,937.96	10,943.90	7,844.02	29,725.88	628.93	639.37	324.88	727.15	2,320.33	32,046.21
47 Okeechobee	1,964.96	2,263.63	1,693.20	5,921.79	630.46	32.02	10.99	171.86	845.33	6,767.12
48 Orange	56,166.24	65,067.91	49,940.63	171,174.78	17,606.28	8,832.38	2,423.03	2,815.03	31,676.72	202,851.50
49 Osceola	15,879.31	19,904.38	15,401.89	51,185.58	7,436.56	1,448.43	406.41	1,027.93	10,319.33	61,504.91
50 Palm Beach	55,341.29	63,254.18	47,889.89	166,485.36	17,067.34	3,675.88	1,641.86	4,254.36	26,639.14	193,124.50
51 Pasco	22,281.45	25,300.43	18,163.55	65,745.43	1,954.23	2,387.63	1,252.20	1,348.51	6,942.57	72,688.00
52 Pinellas	33,937.16	36,927.03	28,497.65	99,361.84	4,031.17	2,592.64	685.84	2,658.88	9,968.53	109,330.37
53 Polk	30,291.98	34,368.54	23,615.01	88,275.53	9,089.18	1,263.80	1,135.20	3,170.44	14,658.62	102,934.15
54 Putnam	4,111.61	4,061.20	2,347.87	10,520.68	465.75	92.22	19.44	260.28	837.69	11,358.37
55 St. Johns	11,158.58	12,878.41	9,641.78	33,678.77	158.61	682.42	261.07	572.61	1,674.71	35,353.48
56 St. Lucie	12,370.76	14,303.98	10,646.66	37,321.40	2,144.59	399.71	107.07	938.14	3,589.51	40,910.91
57 Santa Rosa	8,587.46	9,899.41	7,161.68	25,648.55	133.01	711.24	192.42	429.37	1,466.04	27,114.59
58 Sarasota	13,090.16	15,515.55	11,232.92	39,838.63	1,713.65	1,583.63	273.74	905.55	4,476.57	44,315.20
59 Seminole	20,405.85	23,950.14	18,464.02	62,820.01	1,859.61	1,229.50	286.10	1,729.93	5,105.14	67,925.15
60 Sumter	2,989.55	3,069.89	1,863.88	7,923.32	168.17	114.71	27.63	267.70	578.21	8,501.53
61 Suwannee	2,117.41	2,217.70	1,433.82	5,768.93	184.44	17.79	1.02	170.79	374.04	6,142.97
62 Taylor	1,101.62	1,037.86	622.67	2,762.15	0.00	32.48	14.50	42.83	89.81	2,851.96
63 Union	902.95	876.19	558.44	2,337.58	0.00	30.88	5.55	32.24	68.67	2,406.25
64 Volusia	19,619.58	22,658.63	16,364.27	58,642.48	2,262.37	2,301.78	460.86	1,943.74	6,968.75	65,611.23
65 Wakulla	1,958.88	1,991.25	1,117.40	5,067.53	2.34	60.52	34.91	130.10	227.87	5,295.40
66 Walton	3,010.42	3,027.94	1,763.84	7,802.20	219.78	21.35	15.01	141.35	397.49	8,199.69
67 Washington	1,135.95	1,223.49	902.23	3,261.67	14.42	86.99	28.91	66.80	197.12	3,458.79
68 Washington Special	0.00	11.33	70.45	81.78	0.09	0.00	0.00	8.10	8.19	89.97
69 FAMU Lab School	186.75	168.43	128.64	483.82	0.00	0.00	0.00	6.77	6.77	490.59
70 FAU - Palm Beach	233.36	338.87	366.34	938.57	14.97	0.00	0.00	0.00	14.97	953.54
71 FAU - St. Lucie	609.90	813.09	0.00	1,422.99	40.45	23.13	5.09	0.00	68.67	1,491.66
72 FSU Lab - Broward	467.76	256.15	2.02	725.93	12.41	0.00	0.00	0.00	12.41	738.34
73 FSU Lab - Leon	402.66	712.43	564.30	1,679.39	18.80	0.00	0.00	34.62	53.42	1,732.81
74 UF Lab	244.20	460.97	438.74	1,143.91	0.00	0.00	0.31	9.34	9.65	1,153.56
75 Virtual School	1,622.89	6,016.12	23,506.71	31,145.72	0.00	0.00	0.00	0.00	0.00	31,145.72
Total	862,007.39	975,092.95	728,532.24	2,565,632.58	186,195.67	64,661.35	20,254.25	62,008.71	333,119.98	2,898,752.56

2013-14 FEFP Fourth Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,288.60	9,896.15	7,313.74	456.50	261.55	74.71	420.06	28,711.31	787.76	29,499.07
2 Baker	1,885.21	1,903.70	969.90	7.91	35.51	9.57	268.60	5,080.40	29.64	5,110.04
3 Bay	9,806.34	9,647.40	6,510.26	339.66	1,870.38	284.98	577.35	29,036.37	385.26	29,421.63
4 Bradford	1,167.74	1,130.53	751.00	0.98	43.83	11.40	84.02	3,189.50	2.26	3,191.76
5 Brevard	23,805.81	26,170.75	19,371.82	1,525.87	3,001.28	584.42	1,367.96	75,827.91	1,224.54	77,052.45
6 Broward	80,263.05	92,766.24	70,259.27	21,822.22	5,936.42	2,005.32	6,190.86	279,243.38	4,201.70	283,445.08
7 Calhoun	856.22	819.84	488.59	10.35	63.12	6.82	68.60	2,313.54	9.55	2,323.09
8 Charlotte	4,840.92	5,857.62	4,918.45	211.87	490.93	32.87	494.48	16,847.14	155.58	17,002.72
9 Citrus	5,058.20	5,494.82	4,088.64	98.96	399.67	9.67	445.53	15,595.49	218.22	15,813.71
10 Clay	11,568.80	13,380.92	10,192.20	370.96	943.30	239.18	872.44	37,567.80	841.34	38,409.14
11 Collier	12,520.80	15,717.43	11,472.86	5,225.33	913.16	624.57	676.96	47,151.11	580.85	47,731.96
12 Columbia	4,018.78	3,917.10	2,158.33	73.72	94.07	48.81	331.25	10,642.06	30.72	10,672.78
13 Miami-Dade	94,515.67	119,966.38	92,613.06	51,782.60	6,464.32	1,377.03	7,723.92	374,442.98	5,671.86	380,114.84
14 DeSoto	1,591.34	1,786.01	1,040.10	417.98	26.65	21.17	98.42	4,981.67	27.29	5,008.96
15 Dixie	815.00	771.57	461.34	0.00	61.16	10.84	65.81	2,185.72	30.06	2,215.78
16 Duval	48,577.16	46,274.04	32,763.88	3,186.11	2,677.29	1,175.71	1,974.19	136,628.38	1,688.08	138,316.46
17 Escambia	15,433.67	15,000.70	9,775.59	312.46	693.16	802.89	1,157.90	43,176.37	625.54	43,801.91
18 Flagler	4,099.66	4,866.98	3,419.38	221.78	142.85	36.18	382.48	13,169.31	99.12	13,268.43
19 Franklin	507.11	473.52	253.84	3.08	20.18	7.62	38.33	1,303.68	4.22	1,307.90
20 Gadsden	2,207.73	1,999.97	1,219.11	243.34	39.71	27.23	111.21	5,848.30	15.10	5,863.40
21 Gilchrist	873.05	937.90	627.35	41.57	126.42	29.41	80.95	2,716.65	18.50	2,735.15
22 Glades	647.31	668.06	186.90	69.75	24.91	5.70	18.77	1,621.40	0.32	1,621.72
23 Gulf	620.22	683.38	482.92	0.00	92.47	36.90	49.52	1,965.41	8.22	1,973.63
24 Hamilton	622.17	609.47	347.22	74.88	48.92	25.24	39.00	1,766.90	6.48	1,773.38
25 Hardee	1,792.67	1,985.28	1,194.69	364.16	56.71	16.13	128.82	5,538.46	15.14	5,553.60
26 Hendry	2,183.72	2,396.15	1,747.90	727.25	32.80	15.11	190.82	7,293.75	32.40	7,326.15
27 Hernando	7,413.41	8,369.02	5,913.24	369.33	428.45	112.57	582.69	23,188.71	250.78	23,439.49
28 Highlands	4,289.75	4,479.84	2,854.05	607.89	119.73	86.87	378.57	12,816.70	29.46	12,846.16
29 Hillsborough	65,927.59	73,176.91	49,399.97	15,897.70	4,150.12	1,126.60	4,896.87	214,575.76	3,995.03	218,570.79
30 Holmes	1,279.62	1,250.47	752.01	0.00	14.23	2.04	83.96	3,382.33	14.21	3,396.54
31 Indian River	5,758.52	6,539.79	4,703.47	832.88	365.90	174.81	443.55	18,818.92	399.00	19,217.92
32 Jackson	2,476.87	2,493.79	1,478.08	54.62	262.12	63.00	220.94	7,049.42	21.66	7,071.08
33 Jefferson	433.90	343.47	162.82	0.95	0.00	0.81	31.46	973.41	1.85	975.26
34 Lafayette	425.33	464.81	243.98	46.65	7.12	0.00	67.26	1,255.15	8.95	1,264.10
35 Lake	13,878.59	15,669.22	10,142.54	1,341.50	1,044.53	143.71	1,452.75	43,672.84	347.06	44,019.90
36 Lee	29,333.71	31,673.11	22,351.23	4,429.81	1,491.41	333.38	1,986.26	91,598.91	1,993.01	93,591.92
37 Leon	12,620.77	12,414.60	8,641.77	370.96	1,022.93	381.05	453.78	35,905.86	563.38	36,469.24
38 Levy	2,045.25	2,041.58	1,276.88	134.70	62.42	16.03	148.62	5,725.48	163.31	5,888.79
39 Liberty	487.19	543.32	346.05	6.97	164.27	18.22	49.87	1,615.89	8.16	1,624.05
40 Madison	1,041.11	861.00	607.31	0.69	7.44	0.00	98.17	2,615.72	22.03	2,637.75
41 Manatee	15,049.74	17,205.99	11,300.05	3,277.28	900.10	204.02	977.54	48,914.72	749.24	49,663.96
42 Marion	13,982.57	15,440.50	10,982.05	1,367.12	707.95	119.10	1,346.44	43,945.73	472.86	44,418.59
43 Martin	5,260.70	6,456.79	5,351.06	1,334.82	537.58	248.39	509.86	19,699.20	494.67	20,193.87
44 Monroe	2,813.46	2,794.58	2,047.46	512.64	166.15	12.62	174.11	8,521.02	94.94	8,615.96
45 Nassau	3,793.71	4,233.22	3,105.36	59.88	130.04	34.50	377.17	11,733.88	143.56	11,877.44
46 Okaloosa	10,937.96	10,943.90	7,844.02	628.93	639.37	324.88	727.15	32,046.21	997.55	33,043.76
47 Okeechobee	1,964.96	2,263.63	1,693.20	630.46	32.02	10.99	171.86	6,767.12	34.93	6,802.05
48 Orange	56,166.24	65,067.91	49,940.63	17,606.28	8,832.38	2,423.03	2,815.03	202,851.50	2,544.86	205,396.36
49 Osceola	15,879.31	19,904.38	15,401.89	7,436.56	1,448.43	406.41	1,027.93	61,504.91	500.68	62,005.59
50 Palm Beach	55,341.29	63,254.18	47,889.89	17,067.04	3,675.88	1,641.86	4,254.36	193,124.50	4,699.27	197,823.77
51 Pasco	22,281.45	25,300.43	18,163.55	1,954.23	2,387.63	1,252.20	1,348.51	72,688.00	738.64	73,426.64
52 Pinellas	33,937.16	36,927.03	28,497.65	4,031.17	2,592.64	685.84	2,658.88	109,330.37	1,268.92	110,599.29
53 Polk	30,291.98	34,368.54	23,615.01	8,925.02	1,263.80	1,135.20	3,165.53	102,765.08	622.11	103,387.19
54 Putnam	4,111.61	4,061.20	2,347.87	465.75	92.22	19.44	260.22	11,358.31	19.10	11,377.41
55 St. Johns	11,158.58	12,878.41	9,641.78	158.61	682.42	261.07	572.61	35,353.48	943.98	36,297.46
56 St. Lucie	12,370.76	14,303.98	10,646.66	2,144.59	399.71	107.07	938.14	40,910.91	431.18	41,342.09
57 Santa Rosa	8,587.46	9,899.41	7,161.68	132.32	693.41	192.42	429.33	27,096.03	279.83	27,375.86
58 Sarasota	13,090.16	15,515.55	11,232.92	1,713.20	1,580.27	273.74	905.55	44,311.39	955.08	45,266.47
59 Seminole	20,405.85	23,950.14	18,464.02	1,836.51	1,229.50	279.76	1,727.56	67,893.34	1,376.70	69,270.04
60 Sumter	2,989.55	3,069.89	1,863.88	168.17	114.71	27.63	267.70	8,501.53	29.60	8,531.13
61 Suwannee	2,117.41	2,217.70	1,433.82	184.44	17.79	1.02	170.79	6,142.97	53.44	6,196.41
62 Taylor	1,101.62	1,037.86	622.67	0.00	32.48	14.50	42.83	2,851.96	15.01	2,866.97
63 Union	902.95	876.19	558.44	0.00	30.88	5.55	32.24	2,406.25	24.25	2,430.50
64 Volusia	19,619.58	22,658.63	16,364.27	2,254.71	2,250.77	441.93	1,943.67	65,533.56	818.14	66,351.70
65 Wakulla	1,958.88	1,991.25	1,117.40	2.34	60.52	34.91	130.10	5,295.40	67.50	5,362.90
66 Walton	3,010.42	3,027.94	1,763.84	219.78	21.35	15.01	141.35	8,199.69	45.10	8,244.79
67 Washington	1,135.95	1,223.49	902.23	14.42	86.99	28.91	66.80	3,458.79	9.20	3,467.99
68 Washington Special	0.00	11.33	70.45	0.09	0.00	0.00	8.10	89.97	0.00	89.97
69 FAMU Lab School	186.75	168.43	128.64	0.00	0.00	0.00	6.71	490.53	0.00	490.53
70 FAU - Palm Beach	233.36	338.87	366.34	14.97	0.00	0.00	0.00	953.54	0.00	953.54
71 FAU - St. Lucie	609.90	813.09	0.00	40.45	23.13	5.09	0.00	1,491.66	0.00	1,491.66
72 FSU Lab - Broward	467.76	256.15	2.02	12.41	0.00	0.00	0.00	738.34	0.00	738.34
73 FSU Lab - Leon	402.66	712.43	564.30	18.80	0.00	0.00	34.62	1,732.81	37.40	1,770.21
74 UF Lab	244.20	460.97	438.74	0.00	0.00	0.06	9.24	1,153.21	31.84	1,185.05
75 Virtual School	1,622.89	6,016.12	23,506.71	0.00	0.00	0.00	0.00	31,145.72	327.36	31,473.08
Total	862,007.39	975,092.95	728,532.24	185,896.93	64,331.56	20,185.72	61,994.93	2,898,041.72	43,354.58	2,941,396.30

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education, and Unpaid High School Credits.

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Unpaid High School Credits FTE	Industry Certified Career Ed. Supplement FTE	Industry Certified Catch-Up FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	481.60	105.76	28.80	19.50	110.40	0.00	0.00	0.00	28.20	13.50	787.76
2 Baker	0.16	0.00	0.00	0.00	0.00	0.00	6.78	0.00	22.70	0.00	29.64
3 Bay	132.32	53.28	9.00	12.90	103.84	0.00	0.00	0.00	45.00	28.92	385.26
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	2.26
5 Brevard	666.24	93.76	30.00	33.00	151.04	0.00	0.00	10.00	218.70	21.80	1,224.54
6 Broward	2,875.04	98.56	21.90	8.70	177.20	0.00	0.00	0.00	662.30	358.00	4,201.70
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.00	6.80	1.30	9.55
8 Charlotte	74.08	0.00	0.00	0.00	5.60	0.00	0.00	1.50	64.30	10.10	155.58
9 Citrus	80.64	35.68	9.00	0.00	0.00	0.00	0.00	0.00	59.00	33.90	218.22
10 Clay	295.84	43.52	10.80	19.80	116.00	0.00	0.00	0.00	140.20	215.18	841.34
11 Collier	326.24	0.00	0.00	0.00	110.40	0.00	0.00	9.01	104.50	30.70	580.85
12 Columbia	20.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	0.20	30.72
13 Miami-Dade	3,076.48	400.48	112.20	28.20	300.80	0.00	0.00	21.50	1,211.00	521.20	5,671.86
14 DeSoto	2.56	0.00	0.00	0.00	0.00	0.00	0.00	2.33	16.60	5.80	27.29
15 Dixie	6.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	5.80	30.06
16 Duval	1,030.24	204.00	57.00	21.30	216.64	0.00	0.00	0.00	124.50	34.40	1,688.08
17 Escambia	164.64	107.20	26.10	0.00	0.00	0.00	0.00	0.00	208.80	118.80	625.54
18 Flagler	68.48	16.64	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	99.12
19 Franklin	3.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	4.22
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	0.20	15.10
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	6.30	18.50
22 Glades	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.10	0.80	8.22
24 Hamilton	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.30	6.48
25 Hardee	9.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.20	15.14
26 Hendry	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	2.40	32.40
27 Hernando	104.80	22.40	6.00	0.00	0.00	0.00	0.00	9.48	68.90	39.20	250.78
28 Highlands	12.64	9.12	1.20	0.00	0.00	0.00	0.00	0.00	6.50	0.00	29.46
29 Hillsborough	2,286.24	884.48	111.90	0.00	0.00	0.00	0.00	56.41	382.50	273.50	3,995.03
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	2.21	0.00	5.40	6.60	14.21
31 Indian River	115.68	43.52	6.60	0.00	0.00	0.00	0.00	0.00	95.00	138.20	399.00
32 Jackson	8.16	0.00	0.00	0.00	0.00	0.00	0.00	1.00	9.80	2.70	21.66
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.00	0.40	0.00	1.85
34 Lafayette	0.64	0.00	0.00	0.00	0.00	0.00	1.41	0.00	4.50	2.40	8.95
35 Lake	214.24	0.00	0.00	0.00	0.00	0.00	0.00	38.12	61.70	33.00	347.06
36 Lee	296.16	230.08	61.80	15.60	297.12	0.00	0.00	23.65	552.30	516.30	1,993.01
37 Leon	451.68	45.60	14.70	0.00	0.00	0.00	0.00	4.00	17.20	30.20	563.38
38 Levy	12.80	0.00	0.00	0.00	0.00	100.81	0.00	0.00	22.60	27.10	163.31
39 Liberty	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	0.00	8.16
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	1.93	0.00	15.70	4.40	22.03
41 Manatee	262.40	65.60	15.00	1.20	44.64	0.00	0.00	0.00	224.00	136.40	749.24
42 Marion	98.72	103.04	27.90	31.80	115.20	0.00	0.00	0.00	82.40	13.80	472.86
43 Martin	214.88	52.48	14.10	0.00	0.00	0.00	0.00	5.81	61.40	146.00	494.67
44 Monroe	84.96	0.00	0.00	0.00	0.00	0.00	6.78	0.00	0.50	2.70	94.94
45 Nassau	71.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.20	18.00	143.56
46 Okaloosa	336.96	55.52	15.30	0.60	88.32	0.00	0.00	0.00	289.20	211.65	997.55
47 Okeechobee	12.96	0.00	0.00	0.00	0.00	0.00	6.67	0.00	11.70	3.60	34.93
48 Orange	1,856.00	238.56	63.60	0.00	0.00	0.00	0.00	0.00	196.30	190.40	2,544.86
49 Osceola	243.20	98.72	21.30	0.00	0.16	0.00	0.00	0.00	79.10	58.20	500.68
50 Palm Beach	2,190.72	283.68	72.90	63.00	805.44	0.00	0.00	22.33	611.40	649.80	4,699.27
51 Pasco	507.36	95.68	24.60	0.00	0.00	0.00	0.00	0.00	95.70	15.30	738.64
52 Pinellas	712.48	223.84	70.20	0.00	12.00	0.00	0.00	0.00	142.10	108.30	1,268.92
53 Polk	342.72	75.84	19.20	0.00	0.00	0.00	0.00	5.45	111.10	67.80	622.11
54 Putnam	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70	4.80	19.10
55 St. Johns	607.84	94.56	22.20	19.20	102.88	0.00	0.00	0.00	61.50	35.80	943.98
56 St. Lucie	59.68	64.80	15.00	4.80	32.00	0.00	0.00	0.00	157.30	97.60	431.18
57 Santa Rosa	124.00	0.00	0.00	0.00	9.28	0.00	0.00	0.00	56.00	90.55	279.83
58 Sarasota	442.88	111.84	31.20	2.40	84.16	0.00	0.00	0.00	111.60	171.00	955.08
59 Seminole	1,145.12	95.68	28.50	0.00	0.00	0.00	0.00	0.00	79.60	27.80	1,376.70
60 Sumter	15.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	0.60	29.60
61 Suwannee	18.24	0.00	0.00	0.00	0.00	0.00	1.90	0.00	25.60	7.70	53.44
62 Taylor	5.92	0.00	0.00	0.00	0.00	0.00	5.99	0.00	3.10	0.00	15.01
63 Union	3.04	0.00	0.00	0.00	0.00	0.00	0.00	1.41	9.30	10.50	24.25
64 Volusia	362.88	225.28	58.20	0.00	0.00	0.00	0.00	20.48	114.30	37.00	818.14
65 Wakulla	31.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.20	1.10	67.50
66 Walton	22.72	0.00	0.00	0.00	0.00	0.00	6.78	0.00	7.50	8.10	45.10
67 Washington	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	0.00	9.20
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	30.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	1.30	37.40
74 UF Lab	31.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.84
75 Virtual School	327.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.36

Total 23,018.72 4,279.20 1,006.20 282.00 2,883.12 100.81 43.35 232.48 6,908.80 4,599.90 43,354.58

2013-14 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.27	15.27	6.78
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	3.26	3.26	1.45
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	4.99	4.99	2.21
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	3.26	3.26	1.45
34 Lafayette	3.17	0.00	3.17	1.41
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	4.34	0.00	4.34	1.93
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	15.27	15.27	6.78
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	15.01	15.01	6.67
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	4.27	4.27	1.90
62 Taylor	0.00	13.49	13.49	5.99
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	15.27	15.27	6.78
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 7.51 90.09 97.60 43.35

2013-14 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.558
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,178.10	73.51	0	0.9805	0	0	0	0.00	0.00	0.00
2 Baker	4,823.61	9.98	0	0.9772	0	0	0	0.00	0.00	0.00
3 Bay	26,267.69	540.28	0	0.9591	0	0	0	0.00	0.00	0.00
4 Bradford	3,010.00	12.32	0	0.9726	0	0	0	0.00	0.00	0.00
5 Brevard	70,156.31	857.11	0	1.0088	0	0	0	0.00	0.00	0.00
6 Broward	260,850.73	1,668.47	0	1.0235	0	0	0	0.00	0.00	0.00
7 Calhoun	2,160.16	17.74	0	0.9256	0	0	0	0.00	0.00	0.00
8 Charlotte	15,844.18	137.98	0	0.9887	0	0	0	0.00	0.00	0.00
9 Citrus	14,676.49	112.33	0	0.9515	0	0	0	0.00	0.00	0.00
10 Clay	35,244.66	265.12	0	0.9935	0	0	0	0.00	0.00	0.00
11 Collier	43,807.64	256.65	0	1.0221	0	0	0	0.00	0.00	0.00
12 Columbia	10,058.59	28.28	0	0.9640	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,538.00	1,816.84	0	1.0123	0	0	0	0.00	0.00	0.00
14 DeSoto	4,703.36	7.49	0	0.9758	0	0	0	0.00	0.00	0.00
15 Dixie	2,036.74	17.19	0	0.9386	0	0	0	0.00	0.00	0.00
16 Duval	127,579.98	752.47	0	1.0123	0	0	0	0.00	0.00	0.00
17 Escambia	40,166.83	201.60	0	0.9635	0	0	0	0.00	0.00	0.00
18 Flagler	12,512.57	40.15	0	0.9604	0	0	0	0.00	0.00	0.00
19 Franklin	1,225.33	6.50	0	0.9337	0	0	0	0.00	0.00	0.00
20 Gadsden	5,509.04	11.16	0	0.9486	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,492.15	35.53	0	0.9580	0	0	0	0.00	0.00	0.00
22 Glades	1,516.19	7.00	0	0.9730	0	0	0	0.00	0.00	0.00
23 Gulf	1,794.58	25.99	0	0.9365	0	0	0	0.00	0.00	0.00
24 Hamilton	1,628.68	13.75	0	0.9328	0	0	0	0.00	0.00	0.00
25 Hardee	5,225.02	15.94	0	0.9679	0	0	0	0.00	0.00	0.00
26 Hendry	6,908.91	9.22	0	0.9781	0	0	0	0.00	0.00	0.00
27 Hernando	21,849.07	120.42	0	0.9750	0	0	0	0.00	0.00	0.00
28 Highlands	12,074.48	33.65	0	0.9513	0	0	0	0.00	0.00	0.00
29 Hillsborough	200,757.53	1,166.42	0	1.0122	0	0	0	0.00	0.00	0.00
30 Holmes	3,219.19	4.00	0	0.9301	0	0	0	0.00	0.00	0.00
31 Indian River	17,614.08	102.84	0	0.9941	0	0	0	0.00	0.00	0.00
32 Jackson	6,509.74	73.67	0	0.9385	0	0	0	0.00	0.00	0.00
33 Jefferson	922.32	0.00	0	0.9334	0	0	0	0.00	0.00	0.00
34 Lafayette	1,193.48	2.00	1	0.9273	12,380	24,760	35,757	0.89	0.89	3.17
35 Lake	41,001.51	313.70	0	0.9757	0	0	0	0.00	0.00	0.00
36 Lee	86,173.72	419.17	0	1.0198	0	0	0	0.00	0.00	0.00
37 Leon	33,330.56	295.54	0	0.9529	0	0	0	0.00	0.00	0.00
38 Levy	5,409.11	18.52	0	0.9534	0	0	0	0.00	0.00	0.00
39 Liberty	1,423.83	46.17	0	0.9355	0	0	0	0.00	0.00	0.00
40 Madison	2,486.92	2.09	1	0.9221	12,311	25,730	40,803	1.22	1.22	4.34
41 Manatee	45,907.02	252.98	0	1.0143	0	0	0	0.00	0.00	0.00
42 Marion	41,505.27	199.31	0	0.9670	0	0	0	0.00	0.00	0.00
43 Martin	18,295.80	151.09	0	1.0006	0	0	0	0.00	0.00	0.00
44 Monroe	8,006.17	51.99	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	11,145.68	36.55	0	0.9903	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,937.26	179.70	0	0.9818	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,416.81	9.00	0	0.9692	0	0	0	0.00	0.00	0.00
48 Orange	185,510.31	2,482.40	0	1.0034	0	0	0	0.00	0.00	0.00
49 Osceola	57,252.14	407.09	0	0.9858	0	0	0	0.00	0.00	0.00
50 Palm Beach	180,284.81	1,033.13	0	1.0326	0	0	0	0.00	0.00	0.00
51 Pasco	67,029.79	671.06	0	0.9905	0	0	0	0.00	0.00	0.00
52 Pinellas	102,295.05	728.68	0	0.9989	0	0	0	0.00	0.00	0.00
53 Polk	96,305.17	355.20	0	0.9875	0	0	0	0.00	0.00	0.00
54 Putnam	10,732.24	25.92	0	0.9633	0	0	0	0.00	0.00	0.00
55 St. Johns	33,282.02	191.80	0	0.9850	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,765.34	112.34	0	0.9918	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,395.05	199.90	0	0.9537	0	0	0	0.00	0.00	0.00
58 Sarasota	41,153.17	445.09	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,088.80	345.56	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,020.20	32.24	0	0.9667	0	0	0	0.00	0.00	0.00
61 Suwannee	5,853.27	5.00	0	0.9433	0	0	0	0.00	0.00	0.00
62 Taylor	2,687.32	9.13	0	0.9361	0	0	0	0.00	0.00	0.00
63 Union	2,272.83	8.68	0	0.9639	0	0	0	0.00	0.00	0.00
64 Volusia	60,920.43	646.93	0	0.9683	0	0	0	0.00	0.00	0.00
65 Wakulla	4,992.31	17.01	0	0.9457	0	0	0	0.00	0.00	0.00
66 Walton	7,789.23	6.00	0	0.9773	0	0	0	0.00	0.00	0.00
67 Washington	3,234.42	24.45	0	0.9311	0	0	0	0.00	0.00	0.00
68 Washington Special	89.10	0.00	0	0.9311	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	468.37	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	921.72	0.00	0	1.0326	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,398.05	6.50	0	0.9918	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	684.78	0.00	0	1.0235	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,679.17	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,121.31	0.00	0	0.9805	0	0	0	0.00	0.00	0.00
75 Virtual School	30,709.64	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,708,031.13 18,173.52 2 24,691 50,490 76,560 7.51

2013-14 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.089
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,178.10	14.68	0	0.9805	0	0	0	0.00	0.00	0.00
2 Baker	4,823.61	1.88	1	0.9772	18,660	35,081	93,173	3.11	3.00	15.27
3 Bay	26,267.69	56.00	0	0.9591	0	0	0	0.00	0.00	0.00
4 Bradford	3,010.00	2.24	1	0.9726	18,572	41,601	29,718	0.00	0.00	0.00
5 Brevard	70,156.31	114.84	0	1.0088	0	0	0	0.00	0.00	0.00
6 Broward	260,850.73	394.05	0	1.0235	0	0	0	0.00	0.00	0.00
7 Calhoun	2,160.16	1.34	1	0.9256	17,674	23,683	35,016	0.64	0.64	3.26
8 Charlotte	15,844.18	6.46	0	0.9887	0	0	0	0.00	0.00	0.00
9 Citrus	14,676.49	1.90	0	0.9515	0	0	0	0.00	0.00	0.00
10 Clay	35,244.66	47.00	0	0.9935	0	0	0	0.00	0.00	0.00
11 Collier	43,807.64	122.73	0	1.0221	0	0	0	0.00	0.00	0.00
12 Columbia	10,058.59	12.38	0	0.9640	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,538.00	270.59	0	1.0123	0	0	0	0.00	0.00	0.00
14 DeSoto	4,703.36	4.16	0	0.9758	0	0	0	0.00	0.00	0.00
15 Dixie	2,036.74	2.13	1	0.9386	17,923	38,176	28,896	0.00	0.00	0.00
16 Duval	127,579.98	231.03	0	1.0123	0	0	0	0.00	0.00	0.00
17 Escambia	40,166.83	157.77	0	0.9635	0	0	0	0.00	0.00	0.00
18 Flagler	12,512.57	7.11	0	0.9604	0	0	0	0.00	0.00	0.00
19 Franklin	1,225.33	2.50	1	0.9337	17,829	44,573	18,354	0.00	0.00	0.00
20 Gadsden	5,509.04	5.35	0	0.9486	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,492.15	5.78	0	0.9580	0	0	0	0.00	0.00	0.00
22 Glades	1,516.19	1.12	1	0.9730	18,579	20,808	9,212	0.00	0.00	0.00
23 Gulf	1,794.58	7.25	0	0.9365	0	0	0	0.00	0.00	0.00
24 Hamilton	1,628.68	4.96	0	0.9328	0	0	0	0.00	0.00	0.00
25 Hardee	5,225.02	3.17	0	0.9679	0	0	0	0.00	0.00	0.00
26 Hendry	6,908.91	3.16	0	0.9781	0	0	0	0.00	0.00	0.00
27 Hernando	21,849.07	22.12	0	0.9750	0	0	0	0.00	0.00	0.00
28 Highlands	12,074.48	17.07	0	0.9513	0	0	0	0.00	0.00	0.00
29 Hillsborough	200,757.53	221.38	0	1.0122	0	0	0	0.00	0.00	0.00
30 Holmes	3,219.19	0.40	1	0.9301	17,760	7,104	24,521	0.98	0.98	4.99
31 Indian River	17,614.08	34.35	0	0.9941	0	0	0	0.00	0.00	0.00
32 Jackson	6,509.74	12.38	0	0.9385	0	0	0	0.00	0.00	0.00
33 Jefferson	922.32	0.16	1	0.9334	17,823	2,852	14,343	0.64	0.64	3.26
34 Lafayette	1,193.48	0.00	0	0.9273	0	0	0	0.00	0.00	0.00
35 Lake	41,001.51	28.24	0	0.9757	0	0	0	0.00	0.00	0.00
36 Lee	86,173.72	65.51	0	1.0198	0	0	0	0.00	0.00	0.00
37 Leon	33,330.56	75.93	0	0.9529	0	0	0	0.00	0.00	0.00
38 Levy	5,409.11	3.15	0	0.9534	0	0	0	0.00	0.00	0.00
39 Liberty	1,423.83	3.58	0	0.9355	0	0	0	0.00	0.00	0.00
40 Madison	2,486.92	0.00	0	0.9221	0	0	0	0.00	0.00	0.00
41 Manatee	45,907.02	40.09	0	1.0143	0	0	0	0.00	0.00	0.00
42 Marion	41,505.27	26.82	0	0.9670	0	0	0	0.00	0.00	0.00
43 Martin	18,295.80	48.81	0	1.0006	0	0	0	0.00	0.00	0.00
44 Monroe	8,006.17	2.48	1	1.0271	19,612	48,638	138,122	4.56	3.00	15.27
45 Nassau	11,145.68	6.78	0	0.9903	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,937.26	63.84	0	0.9818	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,416.81	2.16	1	0.9692	18,507	39,975	94,568	2.95	2.95	15.01
48 Orange	185,510.31	476.13	0	1.0034	0	0	0	0.00	0.00	0.00
49 Osceola	57,252.14	79.86	0	0.9858	0	0	0	0.00	0.00	0.00
50 Palm Beach	180,284.81	322.63	0	1.0326	0	0	0	0.00	0.00	0.00
51 Pasco	67,029.79	246.06	0	0.9905	0	0	0	0.00	0.00	0.00
52 Pinellas	102,295.05	134.77	0	0.9989	0	0	0	0.00	0.00	0.00
53 Polk	96,305.17	223.07	0	0.9875	0	0	0	0.00	0.00	0.00
54 Putnam	10,732.24	3.82	0	0.9633	0	0	0	0.00	0.00	0.00
55 St. Johns	33,282.02	51.30	0	0.9850	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,765.34	21.04	0	0.9918	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,395.05	37.81	0	0.9537	0	0	0	0.00	0.00	0.00
58 Sarasota	41,153.17	53.79	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,088.80	56.22	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,020.20	5.43	0	0.9667	0	0	0	0.00	0.00	0.00
61 Suwannee	5,853.27	0.20	1	0.9433	18,012	3,602	18,789	0.84	0.84	4.27
62 Taylor	2,687.32	2.85	1	0.9361	17,875	50,944	98,305	2.65	2.65	13.49
63 Union	2,272.83	1.09	1	0.9639	18,406	20,063	15,857	0.00	0.00	0.00
64 Volusia	60,920.43	90.56	0	0.9683	0	0	0	0.00	0.00	0.00
65 Wakulla	4,992.31	6.86	0	0.9457	0	0	0	0.00	0.00	0.00
66 Walton	7,789.23	2.95	1	0.9773	18,662	55,053	162,218	5.74	3.00	15.27
67 Washington	3,234.42	5.68	0	0.9311	0	0	0	0.00	0.00	0.00
68 Washington Special	89.10	0.00	0	0.9311	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	468.37	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	921.72	0.00	0	1.0326	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,398.05	1.00	0	0.9918	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	684.78	0.00	0	1.0235	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,679.17	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,121.31	0.06	1	0.9805	18,723	1,123	0	0.00	0.00	0.00
75 Virtual School	30,709.64	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2013-14 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2013-14 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.60	0.00	0.00	0.00	3.52	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.48	0.00	0.00	3.49
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	14.23	5.09	0.00	0.00	10.64	5.09	1.00
6 Broward	3.97	55.36	18.68	7.54	5.71	44.26	3.36	11.15
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	12.44	0.00	0.00	0.00	14.98
10 Clay	0.00	80.94	43.21	0.00	0.00	58.71	12.72	0.00
11 Collier	2.83	17.19	0.00	5.04	5.34	9.50	0.00	7.38
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
13 Miami-Dade	83.08	9.93	0.00	3.80	110.21	5.48	0.87	3.77
14 DeSoto	0.00	0.00	0.00	4.15	0.00	0.00	0.00	3.32
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.37	21.35	0.00	1.63	3.90	18.36	2.54	2.10
17 Escambia	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	5.09	0.12	0.00	0.00	0.00	0.37
22 Glades	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	10.13	0.00	0.00	0.00	10.18	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.66	2.13	5.39	54.25	10.88	1.92	5.09	19.54
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	2.81	0.00	0.21	0.00	0.00	0.00	0.07
32 Jackson	0.00	0.00	0.00	5.34	0.00	0.00	0.00	7.63
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.56	0.00	0.40	0.00	5.51	0.00	0.32
36 Lee	3.53	10.67	0.00	0.00	2.52	12.52	0.00	5.01
37 Leon	0.00	1.78	0.00	0.00	0.00	0.60	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	113.54	0.00	10.69	0.00	144.42	0.00	13.49
40 Madison	0.00	17.11	0.00	11.75	0.00	5.66	0.00	8.13
41 Manatee	0.00	0.60	0.00	4.18	1.92	3.56	0.00	4.37
42 Marion	0.00	0.50	0.00	8.54	0.35	3.56	0.00	12.95
43 Martin	1.88	304.00	6.51	2.76	1.34	309.69	7.63	2.19
44 Monroe	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	17.73	1.15	0.00	0.00	8.50
47 Okeechobee	0.00	0.00	0.00	19.97	0.00	0.00	0.00	29.04
48 Orange	0.37	0.00	2.54	20.26	1.27	0.00	0.00	30.57
49 Osceola	2.56	0.00	0.00	3.42	0.62	0.00	0.00	1.79
50 Palm Beach	1.28	0.39	0.00	19.84	2.54	0.00	0.00	5.40
51 Pasco	0.00	0.00	0.00	4.70	0.00	0.00	0.00	6.19
52 Pinellas	0.00	3.56	0.00	0.00	0.48	0.00	0.00	0.00
53 Polk	0.53	6.19	0.00	69.26	0.85	2.88	0.00	61.20
54 Putnam	0.00	3.56	0.00	0.00	0.00	3.56	0.00	0.00
55 St. Johns	0.00	0.00	0.00	9.33	0.00	0.00	0.00	16.35
56 St. Lucie	0.66	3.56	0.00	0.14	0.00	3.56	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	4.24	0.00	0.00	0.00	2.33
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00
64 Volusia	0.47	6.94	0.00	2.16	0.00	7.76	0.00	0.13
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	3.09	0.00	0.00	0.00	1.02
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	1.25	0.00	0.00	2.85	0.09	0.00	0.00	8.10
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 114.88 680.50 96.64 311.43 149.87 655.67 47.48 292.02

2013-14 FEFP Fourth Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	
	130	254	255	300	130	254	255	300	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	
1 Alachua	0.00	2.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.48	0.00	0.00	3.49	0.00	0.00	0.00	0.00	0.48	0.00	0.00	3.49	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
6 Broward	1.74	0.00	0.00	3.61	0.00	0.00	0.00	0.00	1.74	0.00	0.00	3.61	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	2.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	2.51	0.00	0.00	2.34	0.00	0.00	0.00	0.00	2.51	0.00	0.00	2.34	0.00
12 Columbia	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00
13 Miami-Dade	27.13	0.00	0.87	0.00	0.00	0.00	0.00	0.00	27.13	0.00	0.87	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	2.53	0.00	2.54	0.47	0.00	0.00	0.00	0.00	2.53	0.00	2.54	0.47	0.00
17 Escambia	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	2.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.29	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	0.00	0.00	0.00
36 Lee	0.00	1.85	0.00	5.01	0.00	0.00	0.00	0.00	0.00	1.85	0.00	5.01	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	30.88	0.00	2.80	0.00	0.00	0.00	0.00	0.00	30.88	0.00	2.80	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	1.92	2.96	0.00	0.19	0.00	0.00	0.00	0.00	1.92	2.96	0.00	0.19	0.00
42 Marion	0.35	3.06	0.00	4.41	0.00	0.00	0.00	0.00	0.35	3.06	0.00	4.41	0.00
43 Martin	0.00	5.69	1.12	0.00	0.00	0.00	0.00	0.00	0.00	5.69	1.12	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	9.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07	0.00
48 Orange	0.90	0.00	0.00	10.31	0.00	0.00	0.00	0.00	0.90	0.00	0.00	10.31	0.00
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49	0.00
52 Pinellas	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
53 Polk	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	7.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.02	0.00
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2013-14 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	445.97	292.57	116.44	417.53	0.00	2.92	0.00	0.00	445.97	295.49	116.44	417.53
2 Baker	4.73	45.54	12.93	242.43	0.00	0.00	0.00	0.00	4.73	45.54	12.93	242.43
3 Bay	344.30	1,777.11	363.41	552.92	0.48	0.00	0.00	3.49	344.78	1,777.11	363.41	556.41
4 Bradford	2.06	45.01	13.89	67.54	0.00	0.00	0.00	0.00	2.06	45.01	13.89	67.54
5 Brevard	1,437.62	2,933.96	651.60	1,388.11	0.00	0.00	0.00	1.00	1,437.62	2,933.96	651.60	1,389.11
6 Broward	21,196.29	7,008.44	2,183.94	5,897.23	1.74	0.00	0.00	3.61	21,198.03	7,008.44	2,183.94	5,900.84
7 Calhoun	10.81	77.85	11.35	86.90	0.00	0.00	0.00	0.00	10.81	77.85	11.35	86.90
8 Charlotte	199.33	472.61	64.58	523.81	0.00	0.00	0.00	0.00	199.33	472.61	64.58	523.81
9 Citrus	89.60	434.86	33.43	491.68	0.00	0.00	0.00	2.54	89.60	434.86	33.43	494.22
10 Clay	374.82	886.19	350.22	886.92	0.00	0.00	0.00	0.00	374.82	886.19	350.22	886.92
11 Collier	5,701.06	935.90	691.49	617.31	2.51	0.00	0.00	2.34	5,703.57	935.90	691.49	619.65
12 Columbia	67.57	91.51	45.34	246.92	0.00	0.00	0.00	0.14	67.57	91.51	45.34	247.06
13 Miami-Dade	51,077.00	8,180.09	1,916.52	7,122.57	27.13	0.00	0.87	0.00	51,104.13	8,180.09	1,917.39	7,122.57
14 DeSoto	462.44	20.89	12.62	138.76	0.00	0.00	0.00	0.00	462.44	20.89	12.62	138.76
15 Dixie	0.00	53.48	9.26	92.59	0.00	0.00	0.00	0.00	0.00	53.48	9.26	92.59
16 Duval	3,184.81	3,078.81	1,623.29	1,540.21	2.53	0.00	2.54	0.47	3,187.34	3,078.81	1,625.83	1,540.68
17 Escambia	313.84	654.71	871.90	1,068.71	0.22	0.00	0.00	0.00	314.06	654.71	871.90	1,068.71
18 Flagler	238.68	167.44	34.15	393.66	0.00	0.00	0.00	0.00	238.68	167.44	34.15	393.66
19 Franklin	0.00	18.79	6.01	39.11	0.00	0.00	0.00	0.00	0.00	18.79	6.01	39.11
20 Gadsden	234.97	40.06	30.74	39.00	0.00	0.00	0.00	0.00	234.97	40.06	30.74	39.00
21 Gilchrist	39.34	158.40	36.28	58.00	0.00	0.00	0.00	0.25	39.34	158.40	36.28	58.25
22 Glades	58.78	28.89	10.94	18.32	0.00	0.00	0.00	0.00	58.78	28.89	10.94	18.32
23 Gulf	0.00	84.79	36.44	77.62	0.00	0.00	0.00	0.00	0.00	84.79	36.44	77.62
24 Hamilton	67.97	54.62	32.82	31.82	0.00	0.00	0.00	0.00	67.97	54.62	32.82	31.82
25 Hardee	413.21	51.88	22.19	139.84	0.00	0.00	0.00	0.00	413.21	51.88	22.19	139.84
26 Hendry	615.84	60.49	13.64	224.27	0.00	0.00	0.00	0.00	615.84	60.49	13.64	224.27
27 Hernando	385.77	464.43	175.06	634.10	0.00	0.00	0.05	0.00	385.77	464.43	175.11	634.10
28 Highlands	532.84	155.66	103.87	381.35	0.00	0.00	0.00	0.00	532.84	155.66	103.87	381.35
29 Hillsborough	15,453.66	4,586.72	1,191.28	4,898.58	0.22	0.00	0.00	0.00	15,453.88	4,586.72	1,191.28	4,898.58
30 Holmes	0.00	19.71	2.19	125.31	0.00	0.00	0.00	0.00	0.00	19.71	2.19	125.31
31 Indian River	932.85	402.05	178.12	490.56	0.00	0.00	0.00	0.00	932.85	402.05	178.12	490.56
32 Jackson	40.64	300.08	80.66	207.48	0.00	0.00	0.00	2.29	40.64	300.08	80.66	209.77
33 Jefferson	5.60	0.00	0.00	48.58	0.00	0.00	0.00	0.00	5.60	0.00	0.00	48.58
34 Lafayette	63.73	6.87	0.00	59.61	0.00	0.00	0.00	0.00	63.73	6.87	0.00	59.61
35 Lake	1,248.58	1,011.04	156.74	1,283.87	0.00	1.95	0.00	0.00	1,248.58	1,012.99	156.74	1,283.87
36 Lee	4,563.72	1,906.27	422.90	1,931.88	0.00	1.85	0.00	5.01	4,563.72	1,908.12	422.90	1,936.89
37 Leon	333.41	1,011.75	379.74	388.23	0.00	0.00	0.00	0.00	333.41	1,011.75	379.74	388.23
38 Levy	136.15	60.70	16.54	126.17	0.00	0.00	0.00	0.00	136.15	60.70	16.54	126.17
39 Liberty	6.41	139.44	10.18	70.09	0.00	30.88	0.00	2.80	6.41	170.32	10.18	72.89
40 Madison	3.14	22.95	0.00	110.57	0.00	0.00	0.00	0.00	3.14	22.95	0.00	110.57
41 Manatee	2,900.03	1,105.26	218.42	903.81	1.92	2.96	0.00	0.19	2,901.95	1,108.22	218.42	904.00
42 Marion	1,176.10	704.23	112.37	1,366.84	0.35	3.06	0.00	4.41	1,176.45	707.29	112.37	1,371.25
43 Martin	1,328.13	598.06	333.33	470.34	0.00	5.69	1.12	0.00	1,328.13	603.75	334.45	470.34
44 Monroe	416.80	155.88	30.33	134.82	0.00	0.00	0.00	0.00	416.80	155.88	30.33	134.82
45 Nassau	71.75	114.85	49.41	483.53	0.00	0.00	0.00	0.00	71.75	114.85	49.41	483.53
46 Okaloosa	597.22	667.23	369.51	733.86	1.15	0.00	0.00	0.00	598.37	667.23	369.51	733.86
47 Okeechobee	677.26	39.14	5.09	178.55	0.00	0.00	0.00	9.07	677.26	39.14	5.09	187.62
48 Orange	18,225.57	8,637.54	2,651.47	2,260.47	0.90	0.00	0.00	10.31	18,226.47	8,637.54	2,651.47	2,270.78
49 Osceola	8,165.08	1,594.62	430.58	1,102.17	0.00	0.00	0.00	0.00	8,165.08	1,594.62	430.58	1,102.17
50 Palm Beach	16,508.47	4,288.10	1,780.95	4,347.07	1.26	0.00	0.00	0.00	16,509.73	4,288.10	1,780.95	4,347.07
51 Pasco	2,458.12	2,289.25	1,428.63	1,583.39	0.00	0.00	0.00	1.49	2,458.12	2,289.25	1,428.63	1,584.88
52 Pinellas	4,012.03	2,764.35	633.48	2,618.98	0.48	0.00	0.00	0.00	4,012.51	2,764.35	633.48	2,618.98
53 Polk	7,742.12	1,305.96	1,161.06	2,701.34	0.32	0.00	0.00	0.00	7,742.44	1,305.96	1,161.06	2,701.34
54 Putnam	471.48	102.97	30.53	226.88	0.00	0.00	0.00	0.00	471.48	102.97	30.53	226.88
55 St. Johns	152.07	628.38	259.03	642.64	0.00	0.00	0.00	7.02	152.07	628.38	259.03	649.66
56 St. Lucie	2,078.16	466.95	118.32	1,278.19	0.00	0.00	0.00	0.00	2,078.16	466.95	118.32	1,278.19
57 Santa Rosa	122.33	662.29	225.09	422.79	0.00	0.00	0.00	0.00	122.33	662.29	225.09	422.79
58 Sarasota	1,640.34	1,487.99	341.42	998.55	0.00	0.00	0.00	0.00	1,640.34	1,487.99	341.42	998.55
59 Seminole	1,639.70	1,313.36	276.59	1,467.24	0.00	0.00	0.00	0.00	1,639.70	1,313.36	276.59	1,467.24
60 Sumter	231.97	141.68	18.52	286.69	0.00	0.00	0.00	0.00	231.97	141.68	18.52	286.69
61 Suwannee	210.79	17.79	0.00	169.72	0.00	0.00	0.00	0.00	210.79	17.79	0.00	169.72
62 Taylor	0.00	30.67	6.06	63.34	0.00	0.00	0.00	0.00	0.00	30.67	6.06	63.34
63 Union	0.00	26.47	4.53	56.09	0.00	0.00	0.00	0.00	0.00	26.47	4.53	56.09
64 Volusia	2,201.86	2,230.01	437.30	1,937.06	0.00	0.82	0.00	0.00	2,201.86	2,230.83	437.30	1,937.06
65 Wakulla	3.38	69.49	45.04	160.33	0.00	0.00	0.00	0.00	3.38	69.49	45.04	160.33
66 Walton	220.28	26.47	16.95	155.48	0.00	0.00	0.00	0.00	220.28	26.47	16.95	155.48
67 Washington	16.24	74.26	32.06	84.02	0.00	0.00	0.00	0.00	16.24	74.26	32.06	84.02
68 Washington Special	0.00	0.00	0.00	11.63	0.00	0.00	0.00	5.25	0.00	0.00	0.00	16.88
69 FAMU Lab School	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19
70 FAU - Palm Beach	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.12	0.00	0.00	0.00
71 FAU - St. Lucie	49.32	64.04	10.18	0.00	0.00	0.00	0.00	0.00	49.32	64.04	10.18	0.00
72 FSU Lab - Broward	11.15	3.56	0.00	0.00	0.00	0.00	0.00	0.00	11.15	3.56	0.00	0.00
73 FSU Lab - Leon	8.60	0.00	0.00	57.13	0.00	0.00	0.00	0.00	8.60	0.00	0.00	57.13
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 183,644.01 69,353.41 22,938.95 60,064.30 41.21 50.13 4.58 61.68 183,685.22 69,403.54 22,943.53 60,125.98

2013-14 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	445.97	295.49	116.44	417.53	1,275.43
2 Baker	4.73	45.54	12.93	242.43	305.63
3 Bay	344.78	1,777.11	363.41	556.41	3,041.71
4 Bradford	2.06	45.01	13.89	67.54	128.50
5 Brevard	1,437.62	2,933.96	651.60	1,389.11	6,412.29
6 Broward	21,198.03	7,008.44	2,183.94	5,900.84	36,291.25
7 Calhoun	10.81	77.85	11.35	86.90	186.91
8 Charlotte	199.33	472.61	64.58	523.81	1,260.33
9 Citrus	89.60	434.86	33.43	494.22	1,052.11
10 Clay	374.82	886.19	350.22	886.92	2,498.15
11 Collier	5,703.57	935.90	691.49	619.65	7,950.61
12 Columbia	67.57	91.51	45.34	247.06	451.48
13 Miami-Dade	51,104.13	8,180.09	1,917.39	7,122.57	68,324.18
14 DeSoto	462.44	20.89	12.62	138.76	634.71
15 Dixie	0.00	53.48	9.26	92.59	155.33
16 Duval	3,187.34	3,078.81	1,625.83	1,540.68	9,432.66
17 Escambia	314.06	654.71	871.90	1,068.71	2,909.38
18 Flagler	238.68	167.44	34.15	393.66	833.93
19 Franklin	0.00	18.79	6.01	39.11	63.91
20 Gadsden	234.97	40.06	30.74	39.00	344.77
21 Gilchrist	39.34	158.40	36.28	58.25	292.27
22 Glades	58.78	28.89	10.94	18.32	116.93
23 Gulf	0.00	84.79	36.44	77.62	198.85
24 Hamilton	67.97	54.62	32.82	31.82	187.23
25 Hardee	413.21	51.88	22.19	139.84	627.12
26 Hendry	615.84	60.49	13.64	224.27	914.24
27 Hernando	385.77	464.43	175.11	634.10	1,659.41
28 Highlands	532.84	155.66	103.87	381.35	1,173.72
29 Hillsborough	15,453.88	4,586.72	1,191.28	4,898.58	26,130.46
30 Holmes	0.00	19.71	2.19	125.31	147.21
31 Indian River	932.85	402.05	178.12	490.56	2,003.58
32 Jackson	40.64	300.08	80.66	209.77	631.15
33 Jefferson	5.60	0.00	0.00	48.58	54.18
34 Lafayette	63.73	6.87	0.00	59.61	130.21
35 Lake	1,248.58	1,012.99	156.74	1,283.87	3,702.18
36 Lee	4,563.72	1,908.12	422.90	1,936.89	8,831.63
37 Leon	333.41	1,011.75	379.74	388.23	2,113.13
38 Levy	136.15	60.70	16.54	126.17	339.56
39 Liberty	6.41	170.32	10.18	72.89	259.80
40 Madison	3.14	22.95	0.00	110.57	136.66
41 Manatee	2,901.95	1,108.22	218.42	904.00	5,132.59
42 Marion	1,176.45	707.29	112.37	1,371.25	3,367.36
43 Martin	1,328.13	603.75	334.45	470.34	2,736.67
44 Monroe	416.80	155.88	30.33	134.82	737.83
45 Nassau	71.75	114.85	49.41	483.53	719.54
46 Okaloosa	598.37	667.23	369.51	733.86	2,368.97
47 Okeechobee	677.26	39.14	5.09	187.62	909.11
48 Orange	18,226.47	8,637.54	2,651.47	2,270.78	31,786.26
49 Osceola	8,165.08	1,594.62	430.58	1,102.17	11,292.45
50 Palm Beach	16,509.73	4,288.10	1,780.95	4,347.07	26,925.85
51 Pasco	2,458.12	2,289.25	1,428.63	1,584.88	7,760.88
52 Pinellas	4,012.51	2,764.35	633.48	2,618.98	10,029.32
53 Polk	7,742.44	1,305.96	1,161.06	2,701.34	12,910.80
54 Putnam	471.48	102.97	30.53	226.88	831.86
55 St. Johns	152.07	628.38	259.03	649.66	1,689.14
56 St. Lucie	2,078.16	466.95	118.32	1,278.19	3,941.62
57 Santa Rosa	122.33	662.29	225.09	422.79	1,432.50
58 Sarasota	1,640.34	1,487.99	341.42	998.55	4,468.30
59 Seminole	1,639.70	1,313.36	276.59	1,467.24	4,696.89
60 Sumter	231.97	141.68	18.52	286.69	678.86
61 Suwannee	210.79	17.79	0.00	169.72	398.30
62 Taylor	0.00	30.67	6.06	63.34	100.07
63 Union	0.00	26.47	4.53	56.09	87.09
64 Volusia	2,201.86	2,230.83	437.30	1,937.06	6,807.05
65 Wakulla	3.38	69.49	45.04	160.33	278.24
66 Walton	220.28	26.47	16.95	155.48	419.18
67 Washington	16.24	74.26	32.06	84.02	206.58
68 Washington Special	0.00	0.00	0.00	16.88	16.88
69 FAMU Lab School	0.00	0.00	0.00	1.19	1.19
70 FAU - Palm Beach	20.12	0.00	0.00	0.00	20.12
71 FAU - St. Lucie	49.32	64.04	10.18	0.00	123.54
72 FSU Lab - Broward	11.15	3.56	0.00	0.00	14.71
73 FSU Lab - Leon	8.60	0.00	0.00	57.13	65.73
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 183,685.22 69,403.54 22,943.53 60,125.98 336,158.27

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,212.82	1,275.43	62.61	0.00	10.53	(33.94)	(41.73)	2.53	(62.61)
2 Baker	321.99	305.63	0.00	16.36	3.42	(10.03)	(3.36)	26.33	16.36
3 Bay	3,124.42	3,041.71	0.00	82.71	(5.12)	145.21	(78.43)	21.05	82.71
4 Bradford	140.36	128.50	0.00	11.86	(1.08)	(1.18)	(2.49)	16.61	11.86
5 Brevard	6,534.86	6,412.29	0.00	122.57	95.26	115.64	(67.18)	(21.15)	122.57
6 Broward	35,954.82	36,291.25	336.43	0.00	624.19	(1,072.02)	(178.62)	290.02	(336.43)
7 Calhoun	148.89	186.91	38.02	0.00	(0.46)	(14.73)	(4.53)	(18.30)	(38.02)
8 Charlotte	1,230.15	1,260.33	30.18	0.00	12.54	18.32	(31.71)	(29.33)	(30.18)
9 Citrus	953.83	1,052.11	98.28	0.00	9.36	(35.19)	(23.76)	(48.69)	(98.28)
10 Clay	2,425.88	2,498.15	72.27	0.00	(3.86)	57.11	(111.04)	(14.48)	(72.27)
11 Collier	7,440.02	7,950.61	510.59	0.00	(478.24)	(22.74)	(66.92)	57.31	(510.59)
12 Columbia	570.41	451.48	0.00	118.93	7.04	9.11	17.66	85.12	118.93
13 Miami-Dade	67,347.87	68,324.18	976.31	0.00	678.47	(1,715.77)	(540.36)	601.35	(976.31)
14 DeSoto	564.22	634.71	70.49	0.00	(44.46)	5.76	8.55	(40.34)	(70.49)
15 Dixie	137.81	155.33	17.52	0.00	0.00	7.68	1.58	(26.78)	(17.52)
16 Duval	9,013.30	9,432.66	419.36	0.00	(1.23)	(401.52)	(450.12)	433.51	(419.36)
17 Escambia	2,991.06	2,909.38	0.00	81.68	(1.60)	62.58	(69.01)	89.71	81.68
18 Flagler	783.29	833.93	50.64	0.00	(16.90)	(24.59)	2.03	(11.18)	(50.64)
19 Franklin	77.68	63.91	0.00	13.77	3.50	4.34	6.71	(0.78)	13.77
20 Gadsden	423.40	344.77	0.00	78.63	9.52	(0.35)	(3.51)	72.97	78.63
21 Gilchrist	278.35	292.27	13.92	0.00	2.23	(31.98)	(6.87)	22.70	(13.92)
22 Glades	119.43	116.93	0.00	2.50	11.27	(3.98)	(5.24)	0.45	2.50
23 Gulf	178.89	198.85	19.96	0.00	0.00	7.68	0.46	(28.10)	(19.96)
24 Hamilton	188.09	187.23	0.00	0.86	6.96	(5.70)	(7.58)	7.18	0.86
25 Hardee	565.82	627.12	61.30	0.00	(49.05)	4.83	(6.06)	(11.02)	(61.30)
26 Hendry	974.42	914.24	0.00	60.18	118.88	(27.69)	2.44	(33.45)	60.18
27 Hernando	1,493.04	1,659.41	166.37	0.00	(16.44)	(35.98)	(62.54)	(51.41)	(166.37)
28 Highlands	1,195.87	1,173.72	0.00	22.15	77.86	(35.93)	(17.00)	(2.78)	22.15
29 Hillsborough	26,071.29	26,130.46	59.17	0.00	443.82	(436.60)	(64.68)	(1.71)	(59.17)
30 Holmes	100.23	147.21	46.98	0.00	0.00	(5.48)	(0.15)	(41.35)	(46.98)
31 Indian River	1,817.14	2,003.58	186.44	0.00	(99.97)	(36.15)	(3.31)	(47.01)	(186.44)
32 Jackson	600.68	631.15	30.47	0.00	13.98	(37.96)	(17.66)	11.17	(30.47)
33 Jefferson	33.22	54.18	20.96	0.00	(4.65)	0.00	0.81	(17.12)	(20.96)
34 Lafayette	121.03	130.21	9.18	0.00	(17.08)	0.25	0.00	7.65	(9.18)
35 Lake	4,068.84	3,702.18	0.00	366.66	105.87	103.15	(13.03)	170.67	366.66
36 Lee	8,240.86	8,831.63	590.77	0.00	(133.91)	(416.71)	(89.52)	49.37	(590.77)
37 Leon	2,268.85	2,113.13	0.00	155.72	43.00	39.78	6.67	66.27	155.72
38 Levy	365.47	339.56	0.00	25.91	(1.45)	5.19	(0.51)	22.68	25.91
39 Liberty	239.33	259.80	20.47	0.00	0.56	(6.05)	8.04	(23.02)	(20.47)
40 Madison	106.30	136.66	30.36	0.00	(2.45)	(15.51)	0.00	(12.40)	(30.36)
41 Manatee	5,386.54	5,132.59	0.00	253.95	402.50	(208.12)	(14.40)	73.97	253.95
42 Marion	3,583.63	3,367.36	0.00	216.27	215.11	1.85	24.12	(24.81)	216.27
43 Martin	2,630.65	2,736.67	106.02	0.00	6.69	(66.17)	(86.06)	39.52	(106.02)
44 Monroe	897.07	737.83	0.00	159.24	108.17	29.10	(17.71)	39.68	159.24
45 Nassau	601.59	719.54	117.95	0.00	(11.87)	15.19	(14.91)	(106.36)	(117.95)
46 Okaloosa	2,320.33	2,368.97	48.64	0.00	30.56	(27.86)	(44.63)	(6.71)	(48.64)
47 Okeechobee	845.33	909.11	63.78	0.00	(46.80)	(7.12)	5.90	(15.76)	(63.78)
48 Orange	31,676.72	31,786.26	109.54	0.00	(620.19)	194.84	(228.44)	544.25	(109.54)
49 Osceola	10,319.33	11,292.45	973.12	0.00	(728.52)	(146.19)	(24.17)	(74.24)	(973.12)
50 Palm Beach	26,639.14	26,925.85	286.71	0.00	557.31	(612.22)	(139.09)	(92.71)	(286.71)
51 Pasco	6,942.57	7,760.88	818.31	0.00	(503.89)	98.38	(176.43)	(236.37)	(818.31)
52 Pinellas	9,968.53	10,029.32	60.79	0.00	18.66	(171.71)	52.36	39.90	(60.79)
53 Polk	14,658.62	12,910.80	0.00	1,747.82	1,346.74	(42.16)	(25.86)	469.10	1,747.82
54 Putnam	837.69	831.86	0.00	5.83	(5.73)	(10.75)	(11.09)	33.40	5.83
55 St. Johns	1,674.71	1,689.14	14.43	0.00	6.54	54.04	2.04	(77.05)	(14.43)
56 St. Lucie	3,589.51	3,941.62	352.11	0.00	66.43	(67.24)	(11.25)	(340.05)	(352.11)
57 Santa Rosa	1,466.04	1,432.50	0.00	33.54	10.68	48.95	(32.67)	6.58	33.54
58 Sarasota	4,476.57	4,468.30	0.00	8.27	73.31	95.64	(67.68)	(93.00)	8.27
59 Seminole	5,105.14	4,696.89	0.00	408.25	219.91	(83.86)	9.51	262.69	408.25
60 Sumter	578.21	678.86	100.65	0.00	(63.80)	(26.97)	9.11	(18.99)	(100.65)
61 Suwannee	374.04	398.30	24.26	0.00	(26.35)	0.00	1.02	1.07	(24.26)
62 Taylor	89.81	100.07	10.26	0.00	0.00	1.81	8.44	(20.51)	(10.26)
63 Union	68.67	87.09	18.42	0.00	0.00	4.41	1.02	(23.85)	(18.42)
64 Volusia	6,968.75	6,807.05	0.00	161.70	60.51	70.95	23.56	6.68	161.70
65 Wakulla	227.87	278.24	50.37	0.00	(1.04)	(8.97)	(10.13)	(30.23)	(50.37)
66 Walton	397.49	419.18	21.69	0.00	(0.50)	(5.12)	(1.94)	(14.13)	(21.69)
67 Washington	197.12	206.58	9.46	0.00	(1.82)	12.73	(3.15)	(17.22)	(9.46)
68 Washington Special	8.19	16.88	8.69	0.00	0.09	0.00	0.00	(8.78)	(8.69)
69 FAMU Lab School	6.77	1.19	0.00	5.58	0.00	0.00	0.00	5.58	5.58
70 FAU - Palm Beach	14.97	20.12	5.15	0.00	(5.15)	0.00	0.00	0.00	(5.15)
71 FAU - St. Lucie	68.67	123.54	54.87	0.00	(8.87)	(40.91)	(5.09)	0.00	(54.87)
72 FSU Lab - Broward	12.41	14.71	2.30	0.00	1.26	(3.56)	0.00	0.00	(2.30)
73 FSU Lab - Leon	53.42	65.73	12.31	0.00	10.20	0.00	0.00	(22.51)	(12.31)
74 UF Lab School	9.65	0.00	0.00	9.65	0.00	0.00	0.31	9.34	9.65
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	333,119.98	336,158.27	7,208.88	4,170.59	2,510.45	(4,742.19)	(2,689.28)	1,882.73	(3,038.29)

2013-14 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2010	2011	2012	Three-Year	Three-Year	Add 20	District Cost Differential
	FPLI	FPLI	FPLI	Average FPLI	Average FPLI		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
2 Baker	97.16	97.23	97.06	97.15	77.72	97.72	0.9772
3 Bay	95.57	94.81	94.27	94.88	75.91	95.91	0.9591
4 Bradford	96.55	96.66	96.50	96.57	77.26	97.26	0.9726
5 Brevard	101.02	101.18	101.09	101.10	80.88	100.88	1.0088
6 Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
7 Calhoun	91.36	90.63	90.12	90.70	72.56	92.56	0.9256
8 Charlotte	98.72	98.78	98.28	98.59	78.87	98.87	0.9887
9 Citrus	94.10	94.04	93.66	93.93	75.15	95.15	0.9515
10 Clay	99.17	99.28	99.11	99.19	79.35	99.35	0.9935
11 Collier	102.46	101.91	103.92	102.76	82.21	102.21	1.0221
12 Columbia	96.07	95.48	94.96	95.50	76.40	96.40	0.9640
13 Miami-Dade	101.53	101.73	101.34	101.53	81.23	101.23	1.0123
14 DeSoto	97.08	97.14	96.72	96.98	77.58	97.58	0.9758
15 Dixie	92.36	92.17	92.44	92.32	73.86	93.86	0.9386
16 Duval	101.52	101.64	101.47	101.54	81.23	101.23	1.0123
17 Escambia	95.63	95.36	95.32	95.44	76.35	96.35	0.9635
18 Flagler	96.16	94.94	94.04	95.05	76.04	96.04	0.9604
19 Franklin	91.84	91.92	91.36	91.71	73.37	93.37	0.9337
20 Gadsden	94.05	93.74	92.94	93.58	74.86	94.86	0.9486
21 Gilchrist	95.36	94.30	94.58	94.75	75.80	95.80	0.9580
22 Glades	96.12	96.18	97.59	96.63	77.30	97.30	0.9730
23 Gulf	92.06	92.08	92.06	92.07	73.65	93.65	0.9365
24 Hamilton	91.73	91.31	91.77	91.60	73.28	93.28	0.9328
25 Hardee	95.70	96.21	96.05	95.99	76.79	96.79	0.9679
26 Hendry	97.05	97.11	97.61	97.26	77.81	97.81	0.9781
27 Hernando	96.90	97.00	96.72	96.87	77.50	97.50	0.9750
28 Highlands	94.04	94.09	93.62	93.92	75.13	95.13	0.9513
29 Hillsborough	101.55	101.65	101.37	101.52	81.22	101.22	1.0122
30 Holmes	91.04	91.04	91.71	91.26	73.01	93.01	0.9301
31 Indian River	98.98	98.67	100.15	99.27	79.41	99.41	0.9941
32 Jackson	92.26	92.39	92.27	92.31	73.85	93.85	0.9385
33 Jefferson	92.50	91.38	91.15	91.68	73.34	93.34	0.9334
34 Lafayette	90.96	90.75	91.01	90.91	72.73	92.73	0.9273
35 Lake	97.49	96.95	96.43	96.96	77.57	97.57	0.9757
36 Lee	102.61	102.67	102.15	102.48	81.98	101.98	1.0198
37 Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
38 Levy	93.96	94.15	94.42	94.18	75.34	95.34	0.9534
39 Liberty	91.29	90.86	93.68	91.94	73.55	93.55	0.9355
40 Madison	90.82	90.13	89.82	90.26	72.21	92.21	0.9221
41 Manatee	101.48	102.02	101.85	101.78	81.43	101.43	1.0143
42 Marion	96.28	95.83	95.51	95.87	76.70	96.70	0.9670
43 Martin	99.16	99.30	101.76	100.07	80.06	100.06	1.0006
44 Monroe	103.16	104.03	102.96	103.38	82.71	102.71	1.0271
45 Nassau	98.76	98.88	98.71	98.78	79.03	99.03	0.9903
46 Okaloosa	97.49	97.48	98.20	97.72	78.18	98.18	0.9818
47 Okeechobee	96.01	95.55	96.90	96.15	76.92	96.92	0.9692
48 Orange	100.98	100.42	99.88	100.43	80.34	100.34	1.0034
49 Osceola	98.64	98.10	97.95	98.23	78.58	98.58	0.9858
50 Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
51 Pasco	98.84	98.93	98.65	98.81	79.05	99.05	0.9905
52 Pinellas	99.60	99.89	100.11	99.87	79.89	99.89	0.9989
53 Polk	98.98	98.48	97.87	98.44	78.75	98.75	0.9875
54 Putnam	95.39	95.50	95.33	95.41	76.33	96.33	0.9633
55 St. Johns	98.11	98.23	98.05	98.13	78.50	98.50	0.9850
56 St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
57 Santa Rosa	93.99	93.98	94.68	94.22	75.37	95.37	0.9537
58 Sarasota	99.49	99.66	101.22	100.12	80.10	100.10	1.0010
59 Seminole	99.64	99.35	99.33	99.44	79.55	99.55	0.9955
60 Sumter	96.39	95.49	95.65	95.84	76.67	96.67	0.9667
61 Suwannee	93.32	93.78	91.65	92.92	74.33	94.33	0.9433
62 Taylor	92.85	92.32	90.86	92.01	73.61	93.61	0.9361
63 Union	95.47	95.58	95.42	95.49	76.39	96.39	0.9639
64 Volusia	96.13	96.19	95.78	96.03	76.83	96.83	0.9683
65 Wakulla	91.96	92.94	94.74	93.21	74.57	94.57	0.9457
66 Walton	97.46	97.33	96.70	97.16	77.73	97.73	0.9773
67 Washington	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
68 Washington Special	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
69 FAMU Lab School	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
70 FAU - Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
71 FAU - St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
72 FSU Lab - Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
73 FSU Lab - Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
74 UF Lab	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.125
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.011
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.145
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.558
ESE Support Level V	255	5.089
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.011

2013-14 FEFP Fourth Calculation
 Declining Enrollment Supplement

District	2012-13	2013-14	Unweighted	25%	2012-13	2012-13	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,087.89	27,178.10	0.00	0.00	103,197,554	3,809.73	0
2 Baker	4,811.08	4,823.61	0.00	0.00	17,871,623	3,714.68	0
3 Bay	25,911.34	26,267.69	0.00	0.00	99,588,489	3,843.43	0
4 Bradford	3,087.54	3,010.00	77.54	19.39	11,463,327	3,712.77	71,991
5 Brevard	70,082.72	70,156.31	0.00	0.00	278,118,735	3,968.44	0
6 Broward	258,207.24	260,850.73	0.00	0.00	1,034,418,029	4,006.15	0
7 Calhoun	2,184.16	2,160.16	24.00	6.00	7,793,917	3,568.38	21,410
8 Charlotte	15,893.51	15,844.18	49.33	12.33	60,403,350	3,800.50	46,860
9 Citrus	14,885.21	14,676.49	208.72	52.18	54,870,150	3,686.22	192,347
10 Clay	35,006.54	35,244.66	0.00	0.00	136,033,630	3,885.95	0
11 Collier	43,133.67	43,807.64	0.00	0.00	174,679,309	4,049.72	0
12 Columbia	9,734.51	10,058.59	0.00	0.00	35,595,688	3,656.65	0
13 Miami-Dade	349,362.10	350,538.00	0.00	0.00	1,378,935,768	3,947.01	0
14 DeSoto	4,772.18	4,703.36	68.82	17.21	17,838,599	3,738.04	64,332
15 Dixie	2,035.29	2,036.74	0.00	0.00	7,330,519	3,601.71	0
16 Duval	126,547.05	127,579.98	0.00	0.00	499,613,076	3,948.04	0
17 Escambia	40,227.03	40,166.83	60.20	15.05	150,206,776	3,733.98	56,196
18 Flagler	12,654.02	12,512.57	141.45	35.36	46,336,038	3,661.76	129,480
19 Franklin	1,136.99	1,225.33	0.00	0.00	4,060,515	3,571.28	0
20 Gadsden	5,553.61	5,509.04	44.57	11.14	20,007,842	3,602.67	40,134
21 Gilchrist	2,474.01	2,492.15	0.00	0.00	9,285,916	3,753.39	0
22 Glades	1,493.26	1,516.19	0.00	0.00	5,596,656	3,747.94	0
23 Gulf	1,869.67	1,794.58	75.09	18.77	6,847,578	3,662.45	68,744
24 Hamilton	1,586.17	1,628.68	0.00	0.00	5,794,058	3,652.86	0
25 Hardee	5,123.94	5,225.02	0.00	0.00	18,897,665	3,688.11	0
26 Hendry	6,832.66	6,908.91	0.00	0.00	25,708,504	3,762.59	0
27 Hernando	22,009.39	21,849.07	160.32	40.08	82,687,973	3,756.94	150,578
28 Highlands	11,992.58	12,074.48	0.00	0.00	43,849,858	3,656.42	0
29 Hillsborough	197,807.22	200,757.53	0.00	0.00	782,686,244	3,956.81	0
30 Holmes	3,199.31	3,219.19	0.00	0.00	11,233,639	3,511.27	0
31 Indian River	17,627.09	17,614.08	13.01	3.25	68,583,177	3,890.78	12,645
32 Jackson	6,587.59	6,509.74	77.85	19.46	24,006,267	3,644.17	70,916
33 Jefferson	984.47	922.32	62.15	15.54	3,485,857	3,540.85	55,025
34 Lafayette	1,173.58	1,193.48	0.00	0.00	4,092,491	3,487.19	0
35 Lake	40,638.10	41,001.51	0.00	0.00	152,906,818	3,762.65	0
36 Lee	84,465.91	86,173.72	0.00	0.00	333,304,101	3,946.02	0
37 Leon	33,095.40	33,330.56	0.00	0.00	124,026,480	3,747.54	0
38 Levy	5,562.12	5,409.11	153.01	38.25	20,414,222	3,670.22	140,386
39 Liberty	1,447.57	1,423.83	23.74	5.94	5,423,004	3,746.28	22,253
40 Madison	2,588.90	2,486.92	101.98	25.50	8,996,600	3,475.07	88,614
41 Manatee	45,121.08	45,907.02	0.00	0.00	176,211,269	3,905.30	0
42 Marion	41,370.03	41,505.27	0.00	0.00	153,351,135	3,706.82	0
43 Martin	18,189.56	18,295.80	0.00	0.00	71,760,556	3,945.15	0
44 Monroe	7,894.58	8,006.17	0.00	0.00	31,487,246	3,988.46	0
45 Nassau	11,031.28	11,145.68	0.00	0.00	41,720,905	3,782.05	0
46 Okaloosa	29,611.07	29,937.26	0.00	0.00	113,287,756	3,825.86	0
47 Okeechobee	6,517.82	6,416.81	101.01	25.25	24,066,536	3,692.42	93,234
48 Orange	181,599.51	185,510.31	0.00	0.00	728,155,217	4,009.68	0
49 Osceola	55,615.15	57,252.14	0.00	0.00	215,087,549	3,867.43	0
50 Palm Beach	177,020.14	180,284.81	0.00	0.00	720,350,539	4,069.31	0
51 Pasco	65,986.52	67,029.79	0.00	0.00	256,954,133	3,894.04	0
52 Pinellas	102,370.15	102,295.05	75.10	18.78	397,112,282	3,879.18	72,851
53 Polk	95,140.29	96,305.17	0.00	0.00	364,509,703	3,831.29	0
54 Putnam	10,659.06	10,732.24	0.00	0.00	39,234,953	3,680.90	0
55 St. Johns	32,195.94	33,282.02	0.00	0.00	124,193,539	3,857.43	0
56 St. Lucie	38,755.42	38,765.34	0.00	0.00	146,822,355	3,788.43	0
57 Santa Rosa	25,196.44	25,395.05	0.00	0.00	92,363,956	3,665.75	0
58 Sarasota	40,783.60	41,153.17	0.00	0.00	161,140,114	3,951.10	0
59 Seminole	63,767.01	64,088.80	0.00	0.00	247,277,876	3,877.83	0
60 Sumter	7,756.20	8,020.20	0.00	0.00	28,678,891	3,697.54	0
61 Suwannee	5,818.01	5,853.27	0.00	0.00	20,767,886	3,569.59	0
62 Taylor	2,736.44	2,687.32	49.12	12.28	9,733,806	3,557.11	43,681
63 Union	2,190.16	2,272.83	0.00	0.00	8,090,866	3,694.19	0
64 Volusia	60,744.91	60,920.43	0.00	0.00	230,055,798	3,787.24	0
65 Wakulla	4,975.92	4,992.31	0.00	0.00	17,932,690	3,603.89	0
66 Walton	7,662.75	7,789.23	0.00	0.00	28,175,288	3,676.92	0
67 Washington	3,396.64	3,234.42	162.22	40.56	12,069,807	3,553.45	144,128
68 Washington Special	128.54	89.10	39.44	9.86	434,924	3,383.57	33,362
69 FAMU Lab School	474.70	468.37	6.33	1.58	1,722,493	3,628.59	5,733
70 FAU - Palm Beach	836.62	921.72	0.00	0.00	3,231,505	3,862.57	0
71 FAU - St. Lucie	1,401.08	1,398.05	3.03	0.76	5,327,456	3,802.39	2,890
72 FSU Lab - Broward	686.50	684.78	1.72	0.43	2,703,761	3,938.47	1,694
73 FSU Lab - Leon	1,690.52	1,679.17	11.35	2.84	6,117,259	3,618.57	10,277
74 UF Lab	1,122.96	1,121.31	1.65	0.41	4,202,368	3,742.22	1,534
75 Virtual School	32,282.37	30,709.64	1,572.73	393.18	140,682,951	4,357.89	1,713,435

State 2,683,601.59 2,708,031.13 3,365.48 841.38 10,501,205,410 282,259.29 3,354,730

2013-14 FEFP Fourth Calculation
 Sparsity Supplement

District	2013-14 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2013-14 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,178.10	7	3	9,059	0.0000	29,499.07	0	0	0
2 Baker	4,823.61	1	1	4,824	0.0364	5,110.04	696,990	144.5	696,990
3 Bay	26,267.69	6	3	8,756	0.0000	29,421.63	0	0	0
4 Bradford	3,010.00	1	1	3,010	0.0829	3,191.76	992,607	329.77	992,607
5 Brevard	70,156.31	16	3	23,385	0.0000	77,052.45	0	0	0
6 Broward	260,850.73	29	3	86,950	0.0000	283,445.08	0	0	0
7 Calhoun	2,160.16	2	2	1,080	0.1814	2,323.09	1,581,338	732.05	1,581,338
8 Charlotte	15,844.18	3	3	5,281	0.0280	17,002.72	1,783,829	112.59	1,783,829
9 Citrus	14,676.49	3	3	4,892	0.0350	15,813.71	2,079,196	141.67	2,079,196
10 Clay	35,244.66	7	3	11,748	0.0000	38,409.14	0	0	0
11 Collier	43,807.64	8	3	14,603	0.0000	47,731.96	0	0	0
12 Columbia	10,058.59	2	2	5,029	0.0325	10,672.78	1,300,341	129.28	1,300,341
13 Miami-Dade	350,538.00	50	3	116,846	0.0000	380,114.84	0	0	0
14 DeSoto	4,703.36	1	1	4,703	0.0387	5,008.96	728,123	154.81	728,123
15 Dixie	2,036.74	1	1	2,037	0.1225	2,215.78	1,018,581	500.1	1,018,581
16 Duval	127,579.98	21	3	42,527	0.0000	138,316.46	0	0	0
17 Escambia	40,166.83	7	3	13,389	0.0000	43,801.91	0	0	0
18 Flagler	12,512.57	2	2	6,256	0.0129	13,268.43	643,748	51.45	1,251,233
19 Franklin	1,225.33	1	1	1,225	0.1706	1,307.90	837,439	683.44	837,439
20 Gadsden	5,509.04	2	2	2,755	0.0919	5,863.40	2,021,914	367.02	2,021,914
21 Gilchrist	2,492.15	2	2	1,246	0.1691	2,735.15	1,735,901	696.55	1,735,901
22 Glades	1,516.19	1	1	1,516	0.1513	1,621.72	920,444	607.08	920,444
23 Gulf	1,794.58	2	2	1,000	0.1877	1,973.63	1,390,115	774.62	1,390,115
24 Hamilton	1,628.68	1	1	1,629	0.1444	1,773.38	961,140	590.13	961,140
25 Hardee	5,225.02	1	1	5,225	0.0289	5,553.60	603,074	115.42	603,074
26 Hendry	6,908.91	2	2	3,454	0.0690	7,326.15	1,895,429	274.35	1,895,429
27 Hernando	21,849.07	5	3	7,283	0.0003	23,439.49	0	0	0
28 Highlands	12,074.48	3	3	4,025	0.0538	12,846.16	2,590,892	214.58	2,590,892
29 Hillsborough	200,757.53	27	3	66,919	0.0000	218,570.79	0	0	0
30 Holmes	3,219.19	4	3	1,073	0.1820	3,396.54	2,318,923	720.34	2,318,923
31 Indian River	17,614.08	2	2	8,807	0.0000	19,217.92	0	0	0
32 Jackson	6,509.74	5	3	2,170	0.1162	7,071.08	3,082,052	473.45	3,082,052
33 Jefferson	922.32	1	1	1,000	0.1877	975.26	686,919	744.77	686,919
34 Lafayette	1,193.48	1	1	1,193	0.1729	1,264.10	820,303	687.32	820,303
35 Lake	41,001.51	8	3	13,667	0.0000	44,019.90	0	0	0
36 Lee	86,173.72	13	3	28,725	0.0000	93,591.92	0	0	0
37 Leon	33,330.56	5	3	11,110	0.0000	36,469.24	0	0	0
38 Levy	5,409.11	4	3	1,803	0.1346	5,888.79	2,974,190	549.85	2,974,190
39 Liberty	1,423.83	1	1	1,424	0.1571	1,624.05	957,294	672.34	957,294
40 Madison	2,486.92	1	1	2,487	0.1023	2,637.75	1,012,824	407.26	1,012,824
41 Manatee	45,907.02	6	3	15,302	0.0000	49,663.96	0	0	0
42 Marion	41,505.27	7	3	13,835	0.0000	44,418.59	0	0	0
43 Martin	18,295.80	3	3	6,099	0.0151	20,193.87	1,146,452	62.66	1,829,617
44 Monroe	8,006.17	3	3	2,669	0.0951	8,615.96	3,075,521	384.14	3,075,521
45 Nassau	11,145.68	4	3	3,715	0.0617	11,877.44	2,748,491	246.6	2,748,491
46 Okaloosa	29,937.26	6	3	9,979	0.0000	33,043.76	0	0	0
47 Okeechobee	6,416.81	1	1	6,417	0.0108	6,802.05	274,631	42.8	641,673
48 Orange	185,510.31	19	3	61,837	0.0000	205,396.36	0	0	0
49 Osceola	57,252.14	8	3	19,084	0.0000	62,005.59	0	0	0
50 Palm Beach	180,284.81	24	3	60,095	0.0000	197,823.77	0	0	0
51 Pasco	67,029.79	13	3	22,343	0.0000	73,426.64	0	0	0
52 Pinellas	102,295.05	17	3	34,098	0.0000	110,599.29	0	0	0
53 Polk	96,305.17	15	3	32,102	0.0000	103,387.19	0	0	0
54 Putnam	10,732.24	3	3	3,577	0.0654	11,377.41	2,793,729	260.31	2,793,729
55 St. Johns	33,282.02	6	3	11,094	0.0000	36,297.46	0	0	0
56 St. Lucie	38,765.34	6	3	12,922	0.0000	41,342.09	0	0	0
57 Santa Rosa	25,395.05	6	3	8,465	0.0000	27,375.86	0	0	0
58 Sarasota	41,153.17	6	3	13,718	0.0000	45,266.47	0	0	0
59 Seminole	64,088.80	9	3	21,363	0.0000	69,270.04	0	0	0
60 Sumter	8,020.20	2	2	4,010	0.0541	8,531.13	1,732,455	216.01	1,732,455
61 Suwannee	5,853.27	2	2	2,927	0.0857	6,196.41	1,993,058	340.5	1,993,058
62 Taylor	2,687.32	1	1	2,687	0.0945	2,866.97	1,016,068	378.1	1,016,068
63 Union	2,272.83	1	1	2,273	0.1115	2,430.50	1,016,603	447.29	1,016,603
64 Volusia	60,920.43	10	3	20,307	0.0000	66,351.70	0	0	0
65 Wakulla	4,992.31	1	1	4,992	0.0332	5,362.90	667,084	133.62	667,084
66 Walton	7,789.23	4	3	2,596	0.0980	8,244.79	3,030,581	389.07	3,030,581
67 Washington	3,234.42	2	2	1,617	0.1451	3,467.99	1,888,698	583.94	1,888,698
68 Washington Special	89.10	0	0	0	0.0000	89.97	0	0	0
69 FAMU Lab School	468.37	1	1	1,000	0.1877	490.53	345,502	737.67	345,502
70 FAU - Palm Beach	921.72	0	0	0	0.0000	953.54	0	0	0
71 FAU - St. Lucie	1,398.05	0	0	0	0.0000	1,491.66	0	0	0
72 FSU Lab - Broward	684.78	0	0	0	0.0000	738.34	0	0	0
73 FSU Lab - Leon	1,679.17	1	1	1,679	0.1415	1,770.21	940,093	559.86	940,093
74 UF Lab	1,121.31	1	1	1,121	0.1783	1,185.05	792,751	706.99	792,751
75 Virtual School	30,709.64	0	0	0	0.0000	31,473.08	0	0	0
Total	2,708,031.13	447	161			2,941,396.30	59,095,323		60,753,015

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2013-14 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2013-14 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,917,231	27,178.10	328.10	0.00	0	0	0
2 Baker	601,516	4,823.61	124.70	0.00	0	696,990	685,333
3 Bay	10,726,586	26,267.69	408.36	0.00	0	0	0
4 Bradford	641,874	3,010.00	213.25	0.00	0	992,607	976,006
5 Brevard	20,627,295	70,156.31	294.02	0.00	0	0	0
6 Broward	101,998,178	260,850.73	391.02	0.00	0	0	0
7 Calhoun	310,847	2,160.16	143.90	0.00	0	1,581,338	1,554,891
8 Charlotte	9,466,330	15,844.18	597.46	215.96	(1,783,829)	0	0
9 Citrus	6,406,098	14,676.49	436.49	54.99	(807,060)	1,272,136	1,250,860
10 Clay	6,601,192	35,244.66	187.30	0.00	0	0	0
11 Collier	45,354,898	43,807.64	1,035.32	0.00	0	0	0
12 Columbia	1,839,062	10,058.59	182.83	0.00	0	1,300,341	1,278,593
13 Miami-Dade	154,460,564	350,538.00	440.64	0.00	0	0	0
14 DeSoto	1,026,170	4,703.36	218.18	0.00	0	728,123	715,946
15 Dixie	363,225	2,036.74	178.34	0.00	0	1,018,581	1,001,546
16 Duval	37,411,224	127,579.98	293.24	0.00	0	0	0
17 Escambia	10,866,847	40,166.83	270.54	0.00	0	0	0
18 Flagler	5,012,917	12,512.57	400.63	19.13	(239,365)	1,011,868	994,945
19 Franklin	1,231,574	1,225.33	1,005.10	623.60	(764,116)	73,323	72,097
20 Gadsden	1,063,487	5,509.04	193.04	0.00	0	2,021,914	1,988,099
21 Gilchrist	460,096	2,492.15	184.62	0.00	0	1,735,901	1,706,869
22 Glades	414,931	1,516.19	273.67	0.00	0	920,444	905,050
23 Gulf	1,007,295	1,794.58	561.30	179.80	(322,665)	1,067,450	1,049,597
24 Hamilton	570,645	1,628.68	350.37	0.00	0	961,140	945,065
25 Hardee	1,112,165	5,225.02	212.85	0.00	0	603,074	592,988
26 Hendry	1,272,615	6,908.91	184.20	0.00	0	1,895,429	1,863,729
27 Hernando	5,729,247	21,849.07	262.22	0.00	0	0	0
28 Highlands	3,452,239	12,074.48	285.91	0.00	0	2,590,892	2,547,561
29 Hillsborough	50,062,628	200,757.53	249.37	0.00	0	0	0
30 Holmes	334,481	3,219.19	103.90	0.00	0	2,318,923	2,280,140
31 Indian River	9,841,026	17,614.08	558.70	0.00	0	0	0
32 Jackson	1,139,912	6,509.74	175.11	0.00	0	3,082,052	3,030,506
33 Jefferson	436,014	922.32	472.74	91.24	(84,152)	602,767	592,686
34 Lafayette	185,234	1,193.48	155.20	0.00	0	820,303	806,584
35 Lake	11,835,778	41,001.51	288.67	0.00	0	0	0
36 Lee	42,674,565	86,173.72	495.22	0.00	0	0	0
37 Leon	10,421,272	33,330.56	312.66	0.00	0	0	0
38 Levy	1,230,499	5,409.11	227.49	0.00	0	2,974,190	2,924,448
39 Liberty	158,870	1,423.83	111.58	0.00	0	957,294	941,284
40 Madison	485,485	2,486.92	195.22	0.00	0	1,012,824	995,885
41 Manatee	18,592,735	45,907.02	405.01	0.00	0	0	0
42 Marion	11,081,567	41,505.27	266.99	0.00	0	0	0
43 Martin	13,080,803	18,295.80	714.96	333.46	(1,829,617)	0	0
44 Monroe	14,730,464	8,006.17	1,839.89	1,458.39	(3,075,521)	0	0
45 Nassau	4,803,156	11,145.68	430.94	49.44	(551,042)	2,197,449	2,160,698
46 Okaloosa	10,658,322	29,937.26	356.02	0.00	0	0	0
47 Okeechobee	1,128,106	6,416.81	175.80	0.00	0	641,673	630,941
48 Orange	64,216,126	185,510.31	346.16	0.00	0	0	0
49 Osceola	13,160,424	57,252.14	229.87	0.00	0	0	0
50 Palm Beach	99,569,939	180,284.81	552.29	0.00	0	0	0
51 Pasco	15,357,953	67,029.79	229.12	0.00	0	0	0
52 Pinellas	43,742,012	102,295.05	427.61	0.00	0	0	0
53 Polk	19,035,321	96,305.17	197.66	0.00	0	0	0
54 Putnam	2,543,613	10,732.24	237.01	0.00	0	2,793,729	2,747,005
55 St. Johns	13,572,439	33,282.02	407.80	0.00	0	0	0
56 St. Lucie	11,801,116	38,765.34	304.42	0.00	0	0	0
57 Santa Rosa	5,935,168	25,395.05	233.71	0.00	0	0	0
58 Sarasota	31,359,408	41,153.17	762.02	0.00	0	0	0
59 Seminole	19,294,311	64,088.80	301.06	0.00	0	0	0
60 Sumter	6,099,964	8,020.20	760.58	379.08	(1,732,455)	0	0
61 Suwannee	1,150,685	5,853.27	196.59	0.00	0	1,993,058	1,959,725
62 Taylor	919,287	2,687.32	342.08	0.00	0	1,016,068	999,075
63 Union	179,739	2,272.83	79.08	0.00	0	1,016,603	999,601
64 Volusia	19,491,860	60,920.43	319.96	0.00	0	0	0
65 Wakulla	840,601	4,992.31	168.38	0.00	0	667,084	655,927
66 Walton	8,544,870	7,789.23	1,097.01	715.51	(3,030,581)	0	0
67 Washington	657,459	3,234.42	203.27	0.00	0	1,888,698	1,857,111
68 Washington Special	0	89.10	0.00	0.00	0	0	0
69 FAMU Lab School	146,441	468.37	312.66	0.00	0	345,502	339,724
70 FAU - Palm Beach	509,057	921.72	552.29	0.00	0	0	0
71 FAU - St. Lucie	425,594	1,398.05	304.42	0.00	0	0	0
72 FSU Lab - Broward	267,763	684.78	391.02	0.00	0	0	0
73 FSU Lab - Leon	525,009	1,679.17	312.66	0.00	0	940,093	924,370
74 UF Lab	367,902	1,121.31	328.10	0.00	0	792,751	779,493
75 Virtual School	11,559,108	30,709.64	376.40	0.00	0	0	0

1,033,100,434 2,708,031.13 381.50 (14,220,403) 46,532,612 45,754,378

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE students, up to the total supplement.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2013-14 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2013-14 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Per FTE Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	180,662,416	27,178.10	6,647.35	0.00	0	0	0	0	0
2 Baker	0	32,329,703	4,823.61	6,702.39	0.00	0	0	696,990	696,990	668,802
3 Bay	0	174,790,376	26,267.69	6,654.20	0.00	0	0	0	0	0
4 Bradford	0	21,275,770	3,010.00	7,068.36	0.00	0	0	992,607	992,607	952,464
5 Brevard	0	478,949,383	70,156.31	6,826.89	0.00	0	0	0	0	0
6 Broward	0	1,749,044,398	260,850.73	6,705.15	0.00	0	0	0	0	0
7 Calhoun	0	15,370,175	2,160.16	7,115.29	0.00	0	0	1,581,338	1,581,338	1,517,385
8 Charlotte	(1,783,829)	107,908,353	15,844.18	6,810.60	0.00	0	(1,783,829)	1,783,829	0	0
9 Citrus	(807,060)	98,183,328	14,676.49	6,689.84	(56.29)	(826,140)	0	2,079,196	2,079,196	1,995,108
10 Clay	0	234,553,334	35,244.66	6,655.00	0.00	0	0	0	0	0
11 Collier	0	329,678,059	43,807.64	7,525.58	0.00	0	0	0	0	0
12 Columbia	0	67,998,025	10,058.59	6,760.19	0.00	0	0	1,300,341	1,300,341	1,247,752
13 Miami-Dade	0	2,386,060,201	350,538.00	6,806.85	0.00	0	0	0	0	0
14 DeSoto	0	32,209,010	4,703.36	6,848.09	0.00	0	0	728,123	728,123	698,676
15 Dixie	0	14,183,788	2,036.74	6,963.97	0.00	0	0	1,018,581	1,018,581	977,387
16 Duval	0	857,783,807	127,579.98	6,723.50	0.00	0	0	0	0	0
17 Escambia	0	264,583,750	40,166.83	6,587.12	0.00	0	0	0	0	0
18 Flagler	(239,365)	83,461,352	12,512.57	6,670.20	(75.93)	(950,079)	0	1,251,233	1,251,233	1,200,630
19 Franklin	(764,116)	8,941,885	1,225.33	7,297.53	0.00	0	(764,116)	837,439	73,323	70,358
20 Gadsden	0	37,442,374	5,509.04	6,796.53	0.00	0	0	2,021,914	2,021,914	1,940,143
21 Gilchrist	0	18,324,360	2,492.15	7,352.83	0.00	0	0	1,735,901	1,735,901	1,665,697
22 Glades	0	10,865,116	1,516.19	7,166.06	0.00	0	0	920,444	920,444	883,219
23 Gulf	(322,665)	12,705,246	1,794.58	7,079.79	0.00	0	(322,665)	1,390,115	1,067,450	1,024,280
24 Hamilton	0	11,399,362	1,628.68	6,999.14	0.00	0	0	961,140	961,140	922,269
25 Hardee	0	34,442,709	5,225.02	6,591.88	0.00	0	0	603,074	603,074	578,684
26 Hendry	0	46,600,211	6,908.91	6,744.94	0.00	0	0	1,895,429	1,895,429	1,818,773
27 Hernando	0	143,646,848	21,849.07	6,574.51	0.00	0	0	0	0	0
28 Highlands	0	78,901,386	12,074.48	6,534.56	0.00	0	0	2,590,892	2,590,892	2,486,110
29 Hillsborough	0	1,350,571,960	200,757.53	6,727.38	0.00	0	0	0	0	0
30 Holmes	0	22,194,779	3,219.19	6,894.52	0.00	0	0	2,318,923	2,318,923	2,225,140
31 Indian River	0	119,467,143	17,614.08	6,782.48	0.00	0	0	0	0	0
32 Jackson	0	45,066,354	6,509.74	6,922.91	0.00	0	0	3,082,052	3,082,052	2,957,406
33 Jefferson	(84,152)	7,087,029	922.32	7,683.92	0.00	0	(84,152)	686,919	602,767	578,390
34 Lafayette	0	8,115,297	1,193.48	6,799.69	0.00	0	0	820,303	820,303	787,128
35 Lake	0	265,468,258	41,001.51	6,474.60	0.00	0	0	0	0	0
36 Lee	0	605,262,095	86,173.72	7,023.74	0.00	0	0	0	0	0
37 Leon	0	221,544,658	33,330.56	6,646.89	0.00	0	0	0	0	0
38 Levy	0	38,800,974	5,409.11	7,173.26	0.00	0	0	2,974,190	2,974,190	2,853,907
39 Liberty	0	10,545,421	1,423.83	7,406.38	0.00	0	0	957,294	957,294	918,579
40 Madison	0	17,195,180	2,486.92	6,914.25	0.00	0	0	1,012,824	1,012,824	971,863
41 Manatee	0	310,560,453	45,907.02	6,764.99	0.00	0	0	0	0	0
42 Marion	0	273,179,980	41,505.27	6,581.81	0.00	0	0	0	0	0
43 Martin	(1,829,617)	130,165,692	18,295.80	7,114.51	0.00	0	(1,829,617)	1,829,617	0	0
44 Monroe	(3,075,521)	66,275,271	8,006.17	8,278.02	0.00	0	(3,075,521)	3,075,521	0	0
45 Nassau	(551,042)	75,127,101	11,145.68	6,740.47	(5.66)	(63,085)	(487,957)	2,748,491	2,260,534	2,169,113
46 Okaloosa	0	201,956,572	29,937.26	6,745.99	0.00	0	0	0	0	0
47 Okeechobee	0	43,133,897	6,416.81	6,722.02	0.00	0	0	641,673	641,673	615,722
48 Orange	0	1,241,824,734	185,510.31	6,694.10	0.00	0	0	0	0	0
49 Osceola	0	372,514,330	57,252.14	6,506.56	0.00	0	0	0	0	0
50 Palm Beach	0	1,262,660,311	180,284.81	7,003.70	0.00	0	0	0	0	0
51 Pasco	0	456,790,978	67,029.79	6,814.75	0.00	0	0	0	0	0
52 Pinellas	0	683,241,823	102,295.05	6,679.13	0.00	0	0	0	0	0
53 Polk	0	636,064,496	96,305.17	6,604.68	0.00	0	0	0	0	0
54 Putnam	0	71,905,924	10,732.24	6,699.99	0.00	0	0	2,793,729	2,793,729	2,680,744
55 St. Johns	0	219,360,599	33,282.02	6,590.96	0.00	0	0	0	0	0
56 St. Lucie	0	258,233,204	38,765.34	6,661.45	0.00	0	0	0	0	0
57 Santa Rosa	0	164,885,856	25,395.05	6,492.83	0.00	0	0	0	0	0
58 Sarasota	0	297,381,712	41,153.17	7,226.22	0.00	0	0	0	0	0
59 Seminole	0	419,104,440	64,088.80	6,539.43	0.00	0	0	0	0	0
60 Sumter	(1,732,455)	54,064,675	8,020.20	6,741.06	(5.07)	(40,662)	(1,691,793)	1,732,455	40,662	39,018
61 Suwannee	0	37,349,833	5,853.27	6,381.02	0.00	0	0	1,993,058	1,993,058	1,912,454
62 Taylor	0	18,308,418	2,687.32	6,812.89	0.00	0	0	1,016,068	1,016,068	974,976
63 Union	0	15,595,167	2,272.83	6,861.56	0.00	0	0	1,016,603	1,016,603	975,489
64 Volusia	0	400,010,561	60,920.43	6,566.12	0.00	0	0	0	0	0
65 Wakulla	0	32,847,198	4,992.31	6,579.56	0.00	0	0	667,084	667,084	640,105
66 Walton	(3,030,581)	55,464,015	7,789.23	7,120.60	0.00	0	(3,030,581)	3,030,581	0	0
67 Washington	0	22,360,845	3,234.42	6,913.40	0.00	0	0	1,888,698	1,888,698	1,812,315
68 Washington Special	0	1,120,319	89.10	12,573.73	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,420,583	468.37	7,303.16	0.00	0	0	345,502	345,502	331,529
70 FAU - Palm Beach	0	6,085,996	921.72	6,602.87	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,906,403	1,398.05	6,370.59	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,696,467	684.78	6,858.36	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,820,549	1,679.17	6,443.99	0.00	0	0	940,093	940,093	902,073
74 UF Lab	0	7,809,072	1,121.31	6,964.24	0.00	0	0	792,751	792,751	760,690
75 Virtual School	0	161,877,036	30,709.64	5,271.21	0.00	0	0	0	0	0

(14,220,403) 18,268,718,383 2,708,031.13 6,746.13 (1,879,966) (13,070,231) 60,753,015 47,682,784 45,754,378

2013-14 FEFP Fourth Calculation
 State-Funded Discretionary Contribution

District	2013-14 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,178.10	8,917,231	328.10	0.00	0
2 Baker	4,823.61	601,516	124.70	0.00	0
3 Bay	26,267.69	10,726,586	408.36	0.00	0
4 Bradford	3,010.00	641,874	213.25	0.00	0
5 Brevard	70,156.31	20,627,295	294.02	0.00	0
6 Broward	260,850.73	101,998,178	391.02	0.00	0
7 Calhoun	2,160.16	310,847	143.90	0.00	0
8 Charlotte	15,844.18	9,466,330	597.46	0.00	0
9 Citrus	14,676.49	6,406,098	436.49	0.00	0
10 Clay	35,244.66	6,601,192	187.30	0.00	0
11 Collier	43,807.64	45,354,898	1,035.32	0.00	0
12 Columbia	10,058.59	1,839,062	182.83	0.00	0
13 Miami-Dade	350,538.00	154,460,564	440.64	0.00	0
14 DeSoto	4,703.36	1,026,170	218.18	0.00	0
15 Dixie	2,036.74	363,225	178.34	0.00	0
16 Duval	127,579.98	37,411,224	293.24	0.00	0
17 Escambia	40,166.83	10,866,847	270.54	0.00	0
18 Flagler	12,512.57	5,012,917	400.63	0.00	0
19 Franklin	1,225.33	1,231,574	1,005.10	0.00	0
20 Gadsden	5,509.04	1,063,487	193.04	0.00	0
21 Gilchrist	2,492.15	460,096	184.62	0.00	0
22 Glades	1,516.19	414,931	273.67	0.00	0
23 Gulf	1,794.58	1,007,295	561.30	0.00	0
24 Hamilton	1,628.68	570,645	350.37	0.00	0
25 Hardee	5,225.02	1,112,165	212.85	0.00	0
26 Hendry	6,908.91	1,272,615	184.20	0.00	0
27 Hernando	21,849.07	5,729,247	262.22	0.00	0
28 Highlands	12,074.48	3,452,239	285.91	0.00	0
29 Hillsborough	200,757.53	50,062,628	249.37	0.00	0
30 Holmes	3,219.19	334,481	103.90	0.00	0
31 Indian River	17,614.08	9,841,026	558.70	0.00	0
32 Jackson	6,509.74	1,139,912	175.11	0.00	0
33 Jefferson	922.32	436,014	472.74	0.00	0
34 Lafayette	1,193.48	185,234	155.20	0.00	0
35 Lake	41,001.51	11,835,778	288.67	0.00	0
36 Lee	86,173.72	42,674,565	495.22	0.00	0
37 Leon	33,330.56	10,421,272	312.66	0.00	0
38 Levy	5,409.11	1,230,499	227.49	0.00	0
39 Liberty	1,423.83	158,870	111.58	0.00	0
40 Madison	2,486.92	485,485	195.22	0.00	0
41 Manatee	45,907.02	18,592,735	405.01	0.00	0
42 Marion	41,505.27	11,081,567	266.99	0.00	0
43 Martin	18,295.80	13,080,803	714.96	0.00	0
44 Monroe	8,006.17	14,730,464	1,839.89	0.00	0
45 Nassau	11,145.68	4,803,156	430.94	0.00	0
46 Okaloosa	29,937.26	10,658,322	356.02	0.00	0
47 Okeechobee	6,416.81	1,128,106	175.80	0.00	0
48 Orange	185,510.31	64,216,126	346.16	0.00	0
49 Osceola	57,252.14	13,160,424	229.87	0.00	0
50 Palm Beach	180,284.81	99,569,939	552.29	0.00	0
51 Pasco	67,029.79	15,357,953	229.12	0.00	0
52 Pinellas	102,295.05	43,742,012	427.61	0.00	0
53 Polk	96,305.17	19,035,321	197.66	0.00	0
54 Putnam	10,732.24	2,543,613	237.01	0.00	0
55 St. Johns	33,282.02	13,572,439	407.80	0.00	0
56 St. Lucie	38,765.34	11,801,116	304.42	0.00	0
57 Santa Rosa	25,395.05	5,935,168	233.71	0.00	0
58 Sarasota	41,153.17	31,359,408	762.02	0.00	0
59 Seminole	64,088.80	19,294,311	301.06	0.00	0
60 Sumter	8,020.20	6,099,964	760.58	0.00	0
61 Suwannee	5,853.27	1,150,685	196.59	0.00	0
62 Taylor	2,687.32	919,287	342.08	0.00	0
63 Union	2,272.83	179,739	79.08	0.00	0
64 Volusia	60,920.43	19,491,860	319.96	0.00	0
65 Wakulla	4,992.31	840,601	168.38	0.00	0
66 Walton	7,789.23	8,544,870	1,097.01	0.00	0
67 Washington	3,234.42	657,459	203.27	0.00	0
68 Washington Special	89.10	0	0.00	0.00	0
69 FAMU Lab School	468.37	0	0.00	312.66	146,441
70 FAU - Palm Beach	921.72	0	0.00	552.29	509,057
71 FAU - St. Lucie	1,398.05	0	0.00	304.42	425,594
72 FSU Lab - Broward	684.78	0	0.00	391.02	267,763
73 FSU Lab - Leon	1,679.17	0	0.00	312.66	525,009
74 UF Lab	1,121.31	0	0.00	328.10	367,902
75 Virtual School	30,709.64	0	0.00	376.40	11,559,108
State	2,708,031.13	1,019,299,560	376.40		13,800,874

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

District	2013 Tax Roll	Value of Property Contested in Court	Revised 2012 Tax Roll	Value of 0.748 Mills	Good Faith 0.748 Mills Tax Payments	Revised Value of 0.748 Mills	2013-14 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$381.51	0.748 Discretionary Millage Levied	Compress to \$381.51 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	12,418,158,507	0	12,418,158,507	8,917,231	0	8,917,231	27,178.10	328.10	53.41	0.748	1,451,582
2 Baker	837,672,986	0	837,672,986	601,516	0	601,516	4,823.61	124.70	256.81	0.748	1,238,751
3 Bay	14,937,870,892	0	14,937,870,892	10,726,586	0	10,726,586	26,267.69	408.36	0.00	0.748	0
4 Bradford	893,874,787	0	893,874,787	641,874	0	641,874	3,010.00	213.25	168.26	0.748	506,463
5 Brevard	28,725,623,018	0	28,725,623,018	20,627,295	0	20,627,295	70,156.31	294.02	87.49	0.748	6,137,976
6 Broward	142,042,917,386	0	142,042,917,386	101,998,178	0	101,998,178	260,850.73	391.02	0.00	0.748	0
7 Calhoun	432,886,777	0	432,886,777	310,847	0	310,847	2,160.16	143.90	237.61	0.748	513,276
8 Charlotte	13,182,834,799	0	13,182,834,799	9,466,330	0	9,466,330	15,844.18	597.46	0.00	0.748	0
9 Citrus	8,921,147,409	0	8,921,147,409	6,406,098	0	6,406,098	14,676.49	436.49	0.00	0.748	0
10 Clay	9,192,836,182	0	9,192,836,182	6,601,192	0	6,601,192	35,244.66	187.30	194.21	0.748	6,844,865
11 Collier	63,161,344,158	0	63,161,344,158	45,354,898	0	45,354,898	43,807.64	1,035.32	0.00	0.748	0
12 Columbia	2,561,081,799	0	2,561,081,799	1,839,062	0	1,839,062	10,058.59	182.83	198.68	0.748	1,998,441
13 Miami-Dade	215,102,167,528	0	215,102,167,528	154,460,564	0	154,460,564	350,538.00	440.64	0.00	0.000	0
14 DeSoto	1,429,046,515	0	1,429,046,515	1,026,170	0	1,026,170	4,703.36	218.18	163.33	0.748	768,200
15 Dixie	505,827,890	0	505,827,890	363,225	0	363,225	2,036.74	178.34	203.17	0.748	413,804
16 Duval	52,098,963,281	0	52,098,963,281	37,411,224	0	37,411,224	127,579.98	293.24	88.27	0.748	11,261,485
17 Escambia	15,133,198,036	0	15,133,198,036	10,866,847	0	10,866,847	40,166.83	270.54	110.97	0.748	4,457,313
18 Flagler	6,981,000,099	0	6,981,000,099	5,012,917	0	5,012,917	12,512.57	400.63	0.00	0.748	0
19 Franklin	1,715,092,922	0	1,715,092,922	1,231,574	0	1,231,574	1,225.33	1,005.10	0.00	0.748	0
20 Gadsden	1,481,014,099	0	1,481,014,099	1,063,487	0	1,063,487	5,509.04	193.04	188.47	0.748	1,038,289
21 Gilchrist	640,730,440	0	640,730,440	460,096	0	460,096	2,492.15	184.62	196.89	0.748	490,679
22 Glades	577,833,391	0	577,833,391	414,931	0	414,931	1,516.19	273.67	107.84	0.748	163,506
23 Gulf	1,402,761,204	0	1,402,761,204	1,007,295	0	1,007,295	1,794.58	561.30	0.00	0.748	0
24 Hamilton	794,681,936	0	794,681,936	570,645	0	570,645	1,628.68	350.37	31.14	0.748	50,717
25 Hardee	1,548,803,196	0	1,548,803,196	1,112,165	0	1,112,165	5,225.02	212.85	168.66	0.748	881,252
26 Hendry	1,772,246,781	0	1,772,246,781	1,272,615	0	1,272,615	6,908.91	184.20	197.31	0.748	1,363,197
27 Hernando	7,978,563,915	0	7,978,563,915	5,729,247	0	5,729,247	21,849.07	262.22	119.29	0.748	2,606,376
28 Highlands	4,807,596,759	0	4,807,596,759	3,452,239	0	3,452,239	12,074.48	285.91	95.60	0.748	1,154,320
29 Hillsborough	69,717,340,874	0	69,717,340,874	50,062,628	0	50,062,628	200,757.53	249.37	132.14	0.748	26,528,100
30 Holmes	465,799,289	0	465,799,289	334,481	0	334,481	3,219.19	103.90	277.61	0.748	893,679
31 Indian River	13,704,636,867	0	13,704,636,867	9,841,026	0	9,841,026	17,614.08	558.70	0.00	0.748	0
32 Jackson	1,587,444,879	0	1,587,444,879	1,139,912	0	1,139,912	6,509.74	175.11	206.40	0.748	1,343,610
33 Jefferson	607,193,745	0	607,193,745	436,014	0	436,014	922.32	472.74	0.00	0.748	0
34 Lafayette	257,957,789	0	257,957,789	185,234	0	185,234	1,193.48	155.20	226.31	0.748	270,096
35 Lake	16,482,534,484	0	16,482,534,484	11,835,778	0	11,835,778	41,001.51	288.67	92.84	0.748	3,806,580
36 Lee	59,428,706,020	0	59,428,706,020	42,674,565	0	42,674,565	86,173.72	495.22	0.00	0.748	0
37 Leon	14,512,689,232	0	14,512,689,232	10,421,272	0	10,421,272	33,330.56	312.66	68.85	0.748	2,294,809
38 Levy	1,713,595,880	0	1,713,595,880	1,230,499	0	1,230,499	5,409.11	227.49	154.02	0.748	833,111
39 Liberty	221,243,260	0	221,243,260	158,870	0	158,870	1,423.83	111.58	269.93	0.748	384,334
40 Madison	676,087,880	0	676,087,880	485,485	0	485,485	2,486.92	195.22	186.29	0.748	463,288
41 Manatee	25,892,289,751	0	25,892,289,751	18,592,735	0	18,592,735	45,907.02	405.01	0.00	0.748	0
42 Marion	15,432,217,350	0	15,432,217,350	11,081,567	0	11,081,567	41,505.27	266.99	114.52	0.748	4,753,184
43 Martin	18,216,358,948	0	18,216,358,948	13,080,803	0	13,080,803	18,295.80	714.96	0.00	0.748	0
44 Monroe	20,513,681,022	0	20,513,681,022	14,730,464	0	14,730,464	8,006.17	1,839.89	0.00	0.748	0
45 Nassau	6,688,886,369	0	6,688,886,369	4,803,156	0	4,803,156	11,145.68	430.94	0.00	0.748	0
46 Okaloosa	14,842,806,239	0	14,842,806,239	10,658,322	0	10,658,322	29,937.26	356.02	25.49	0.748	763,101
47 Okeechobee	1,571,003,566	0	1,571,003,566	1,128,106	0	1,128,106	6,416.81	175.80	205.71	0.748	1,320,002
48 Orange	89,427,537,778	0	89,427,537,778	64,216,126	0	64,216,126	185,510.31	346.16	35.35	0.748	6,557,789
49 Osceola	18,327,239,420	0	18,327,239,420	13,160,424	0	13,160,424	57,252.14	229.87	151.64	0.748	8,681,715
50 Palm Beach	138,661,344,906	0	138,661,344,906	99,569,939	0	99,569,939	180,284.81	552.29	0.00	0.000	0
51 Pasco	21,387,524,283	0	21,387,524,283	15,357,953	0	15,357,953	67,029.79	229.12	152.39	0.748	10,214,670
52 Pinellas	60,915,234,693	0	60,915,234,693	43,742,012	0	43,742,012	102,295.05	427.61	0.00	0.748	0
53 Polk	26,508,634,849	0	26,508,634,849	19,035,321	0	19,035,321	96,305.17	197.66	183.85	0.748	17,705,706
54 Putnam	3,542,242,423	0	3,542,242,423	2,543,613	0	2,543,613	10,732.24	237.01	144.50	0.748	1,550,809
55 St. Johns	18,901,011,904	0	18,901,011,904	13,572,439	0	13,572,439	33,282.02	407.80	0.00	0.748	0
56 St. Lucie	16,434,263,624	0	16,434,263,624	11,801,116	0	11,801,116	38,765.34	304.42	77.09	0.748	2,988,420
57 Santa Rosa	8,265,329,134	0	8,265,329,134	5,935,168	0	5,935,168	25,395.05	233.71	147.80	0.748	3,753,388
58 Sarasota	43,671,190,496	0	43,671,190,496	31,359,408	0	31,359,408	41,153.17	762.02	0.00	0.748	0
59 Seminole	26,869,305,765	0	26,869,305,765	19,294,311	0	19,294,311	64,088.80	301.06	80.45	0.748	5,155,944
60 Sumter	8,494,824,816	0	8,494,824,816	6,099,964	0	6,099,964	8,020.20	760.58	0.00	0.748	0
61 Suwannee	1,602,447,038	0	1,602,447,038	1,150,685	0	1,150,685	5,853.27	196.59	184.92	0.748	1,082,387
62 Taylor	1,280,201,478	0	1,280,201,478	919,287	0	919,287	2,687.32	342.08	39.43	0.748	105,961
63 Union	250,305,228	0	250,305,228	179,739	0	179,739	2,272.83	79.08	302.43	0.748	687,372
64 Volusia	27,144,412,805	0	27,144,412,805	19,491,860	0	19,491,860	60,920.43	319.96	61.55	0.748	3,749,652
65 Wakulla	1,170,623,241	0	1,170,623,241	840,601	0	840,601	4,992.31	168.38	213.13	0.748	1,064,011
66 Walton	11,899,607,666	0	11,899,607,666	8,544,870	0	8,544,870	7,789.23	1,097.01	0.00	0.748	0
67 Washington	915,578,431	0	915,578,431	657,459	0	657,459	3,234.42	203.27	178.24	0.748	576,503
68 Washington Special ¹	0	0	0	0	0	0	0.00	0.00	381.51	0.000	0
69 FAMU Lab School	0	0	0	146,441	0	146,441	468.37	312.66	68.85	0.000	32,247
70 FAU - Palm Beach	0	0	0	509,057	0	509,057	921.72	552.29	0.00	0.000	0
71 FAU - St. Lucie	0	0	0	425,594	0	425,594	1,398.05	304.42	77.09	0.000	107,776
72 FSU Lab - Broward	0	0	0	267,763	0	267,763	684.78	391.02	0.00	0.000	0
73 FSU Lab - Leon	0	0	0	525,009	0	525,009	1,679.17	312.66	68.85	0.000	115,611
74 UF Lab	0	0	0	367,902	0	367,902	1,121.31	328.10	53.41	0.000	59,889
75 Virtual School	0	0	0	11,559,108	0	11,559,108	30,709.64	376.40	5.11	0.000	156,926

State 1,419,479,110,114 0 1,419,479,110,114 1,033,100,434 0 1,033,100,434 2,707,942.03 381.51 151,341,162

1. The Washington Special School District does not receive 0.748 Mill Compression funding.

2013-14 FEFP Fourth Calculation
 Department of Juvenile Justice Supplemental Allocation

District	2013-14	2013-14	\$902.03 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
-1-	-2-	-3-	-4-	-5-	
1 Alachua	147.91	151.37	136,540	0.9805	133,877
2 Baker	0.00	0.00	0	0.9772	0
3 Bay	128.44	129.35	116,678	0.9591	111,906
4 Bradford	0.00	0.00	0	0.9726	0
5 Brevard	136.57	145.09	130,876	1.0088	132,028
6 Broward	343.66	351.14	316,739	1.0235	324,182
7 Calhoun	0.00	0.00	0	0.9256	0
8 Charlotte	0.00	0.00	0	0.9887	0
9 Citrus	123.10	124.45	112,258	0.9515	106,813
10 Clay	0.00	0.00	0	0.9935	0
11 Collier	152.28	156.62	141,276	1.0221	144,398
12 Columbia	0.00	0.00	0	0.9640	0
13 Miami-Dade	350.38	358.84	323,684	1.0123	327,665
14 DeSoto	37.70	38.06	34,331	0.9758	33,500
15 Dixie	0.00	0.00	0	0.9386	0
16 Duval	303.04	319.50	288,199	1.0123	291,744
17 Escambia	166.53	167.69	151,261	0.9635	145,740
18 Flagler	0.00	0.00	0	0.9604	0
19 Franklin	0.00	0.00	0	0.9337	0
20 Gadsden	0.00	0.00	0	0.9486	0
21 Gilchrist	0.00	0.00	0	0.9580	0
22 Glades	0.00	0.00	0	0.9730	0
23 Gulf	0.00	0.00	0	0.9365	0
24 Hamilton	0.00	0.00	0	0.9328	0
25 Hardee	0.00	0.00	0	0.9679	0
26 Hendry	0.00	0.00	0	0.9781	0
27 Hernando	0.00	0.00	0	0.9750	0
28 Highlands	0.00	0.00	0	0.9513	0
29 Hillsborough	533.87	538.32	485,581	1.0122	491,505
30 Holmes	0.00	0.00	0	0.9301	0
31 Indian River	0.00	0.00	0	0.9941	0
32 Jackson	25.10	25.34	22,857	0.9385	21,451
33 Jefferson	0.00	0.00	0	0.9334	0
34 Lafayette	0.00	0.00	0	0.9273	0
35 Lake	0.00	0.00	0	0.9757	0
36 Lee	159.30	169.76	153,129	1.0198	156,161
37 Leon	138.87	140.17	126,438	0.9529	120,483
38 Levy	0.00	0.00	0	0.9534	0
39 Liberty	136.49	241.06	217,443	0.9355	203,418
40 Madison	85.46	90.17	81,336	0.9221	75,000
41 Manatee	144.06	145.08	130,867	1.0143	132,738
42 Marion	145.64	149.24	134,619	0.9670	130,177
43 Martin	29.87	30.16	27,205	1.0006	27,221
44 Monroe	4.08	4.11	3,707	1.0271	3,807
45 Nassau	0.00	0.00	0	0.9903	0
46 Okaloosa	189.06	190.21	171,575	0.9818	168,452
47 Okeechobee	164.24	165.84	149,593	0.9692	144,986
48 Orange	302.95	305.52	275,588	1.0034	276,525
49 Osceola	19.75	19.94	17,986	0.9858	17,731
50 Palm Beach	262.48	264.92	238,966	1.0326	246,756
51 Pasco	128.34	129.35	116,678	0.9905	115,570
52 Pinellas	320.27	322.75	291,130	0.9989	290,810
53 Polk	269.83	274.08	247,228	0.9875	244,138
54 Putnam	0.00	0.00	0	0.9633	0
55 St. Johns	255.67	257.89	232,625	0.9850	229,136
56 St. Lucie	96.56	99.73	89,959	0.9918	89,221
57 Santa Rosa	24.19	24.42	22,028	0.9537	21,008
58 Sarasota	0.00	0.00	0	1.0010	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9667	0
61 Suwannee	0.00	0.00	0	0.9433	0
62 Taylor	0.00	0.00	0	0.9361	0
63 Union	27.74	27.86	25,131	0.9639	24,224
64 Volusia	184.83	191.76	172,973	0.9683	167,490
65 Wakulla	0.00	0.00	0	0.9457	0
66 Walton	21.34	21.49	19,385	0.9773	18,945
67 Washington	0.00	0.00	0	0.9311	0
68 Washington Special	89.10	89.97	81,156	0.9311	75,564
69 FAMU Lab School	0.00	0.00	0	0.9529	0
70 FAU - Palm Beach	0.00	0.00	0	1.0326	0
71 FAU - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	0.00	0.00	0	1.0235	0
73 FSU Lab - Leon	0.00	0.00	0	0.9529	0
74 UF Lab	0.00	0.00	0	0.9805	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,648.70 5,861.25 5,287,025 5,244,370

2013-14 FEFP Fourth Calculation
 Safe Schools Allocation

District	Allocation	Allocation		2013-14	Allocation	Total
	Minimum	2013 Crime Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,511	548,046	27,178.10	200,598	811,304
2 Baker	62,660	359	18,718	4,823.61	35,602	116,980
3 Bay	62,660	8,339	434,797	26,267.69	193,879	691,336
4 Bradford	62,660	768	40,044	3,010.00	22,216	124,920
5 Brevard	62,660	21,487	1,120,336	70,156.31	517,816	1,700,812
6 Broward	62,660	79,698	4,155,469	260,850.73	1,925,310	6,143,439
7 Calhoun	62,660	123	6,413	2,160.16	15,944	85,017
8 Charlotte	62,660	4,433	231,137	15,844.18	116,944	410,741
9 Citrus	62,660	3,580	186,662	14,676.49	108,325	357,647
10 Clay	62,660	5,536	288,648	35,244.66	260,137	611,445
11 Collier	62,660	7,105	370,456	43,807.64	323,339	756,455
12 Columbia	62,660	2,796	145,784	10,058.59	74,241	282,685
13 Miami-Dade	62,660	138,109	7,201,029	350,538.00	2,587,281	9,850,970
14 DeSoto	62,660	999	52,088	4,703.36	34,715	149,463
15 Dixie	62,660	508	26,487	2,036.74	15,033	104,180
16 Duval	62,660	44,522	2,321,385	127,579.98	941,653	3,325,698
17 Escambia	62,660	16,048	836,746	40,166.83	296,467	1,195,873
18 Flagler	62,660	2,376	123,885	12,512.57	92,354	282,899
19 Franklin	62,660	351	18,301	1,225.33	9,044	90,005
20 Gadsden	62,660	1,347	70,233	5,509.04	40,662	173,555
21 Gilchrist	62,660	296	15,433	2,492.15	18,394	96,487
22 Glades	62,660	311	16,216	1,516.19	11,191	90,067
23 Gulf	62,660	257	13,400	1,794.58	13,246	89,306
24 Hamilton	62,660	393	20,491	1,628.68	12,021	95,172
25 Hardee	62,660	876	45,675	5,225.02	38,565	146,900
26 Hendry	62,660	1,568	81,756	6,908.91	50,994	195,410
27 Hernando	62,660	5,720	298,242	21,849.07	161,265	522,167
28 Highlands	62,660	3,183	165,962	12,074.48	89,120	317,742
29 Hillsborough	62,660	37,147	1,936,852	200,757.53	1,481,769	3,481,281
30 Holmes	62,660	324	16,893	3,219.19	23,760	103,313
31 Indian River	62,660	4,409	229,886	17,614.08	130,008	422,554
32 Jackson	62,660	1,285	67,000	6,509.74	48,048	177,708
33 Jefferson	62,660	308	16,059	922.32	6,808	85,527
34 Lafayette	62,660	76	3,963	1,193.48	8,809	75,432
35 Lake	62,660	8,914	464,778	41,001.51	302,627	830,065
36 Lee	62,660	19,711	1,027,735	86,173.72	636,038	1,726,433
37 Leon	62,660	13,916	725,583	33,330.56	246,009	1,034,252
38 Levy	62,660	1,514	78,940	5,409.11	39,924	181,524
39 Liberty	62,660	45	2,346	1,423.83	10,509	75,515
40 Madison	62,660	603	31,441	2,486.92	18,356	112,457
41 Manatee	62,660	14,911	777,462	45,907.02	338,835	1,178,957
42 Marion	62,660	10,049	523,957	41,505.27	306,346	892,963
43 Martin	62,660	4,042	210,751	18,295.80	135,039	408,450
44 Monroe	62,660	3,580	186,662	8,006.17	59,093	308,415
45 Nassau	62,660	1,635	85,249	11,145.68	82,265	230,174
46 Okaloosa	62,660	6,033	314,562	29,937.26	220,964	598,186
47 Okeechobee	62,660	1,599	83,372	6,416.81	47,362	193,394
48 Orange	62,660	59,659	3,110,631	185,510.31	1,369,231	4,542,522
49 Osceola	62,660	11,289	588,611	57,252.14	422,572	1,073,843
50 Palm Beach	62,660	52,369	2,730,530	180,284.81	1,330,662	4,123,852
51 Pasco	62,660	16,045	836,589	67,029.79	494,739	1,393,988
52 Pinellas	62,660	40,863	2,130,605	102,295.05	755,028	2,948,293
53 Polk	62,660	22,649	1,180,923	96,305.17	710,818	1,954,401
54 Putnam	62,660	3,990	208,039	10,732.24	79,213	349,912
55 St. Johns	62,660	5,322	277,490	33,282.02	245,651	585,801
56 St. Lucie	62,660	9,502	495,436	38,765.34	286,123	844,219
57 Santa Rosa	62,660	2,669	139,162	25,395.05	187,438	389,260
58 Sarasota	62,660	14,604	761,455	41,153.17	303,747	1,127,862
59 Seminole	62,660	12,269	639,708	64,088.80	473,032	1,175,400
60 Sumter	62,660	1,136	59,231	8,020.20	59,196	181,087
61 Suwannee	62,660	1,040	54,226	5,853.27	43,202	160,088
62 Taylor	62,660	537	27,999	2,687.32	19,835	110,494
63 Union	62,660	206	10,741	2,272.83	16,775	90,176
64 Volusia	62,660	20,727	1,080,710	60,920.43	449,647	1,593,017
65 Wakulla	62,660	841	43,850	4,992.31	36,848	143,358
66 Walton	62,660	1,666	86,866	7,789.23	57,491	207,017
67 Washington	62,660	397	20,700	3,234.42	23,873	107,233
68 Washington Special ¹	0	0	0	89.10	658	658
69 FAMU Lab School	62,660	0	0	468.37	3,457	66,117
70 FAU - Palm Beach	62,660	0	0	921.72	6,803	69,463
71 FAU - St. Lucie	62,660	0	0	1,398.05	10,319	72,979
72 FSU Lab - Broward	62,660	0	0	684.78	5,054	67,714
73 FSU Lab - Leon	62,660	0	0	1,679.17	12,394	75,054
74 UF Lab	62,660	0	0	1,121.31	8,276	70,936
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	769,480	40,120,832	2,677,321.49	19,761,007	64,456,019

1. The Washington Special School District does not receive the minimum allocation for Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2013-14 FEFP Fourth Calculation
 Exceptional Student Education Guaranteed Allocation- Page 1

District	2012-13 ESE Guaranteed Allocation	2012-13 FTE Programs 111, 112 & 113	2012-13 Funds Per FTE	2013-14 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2012-13 Unweighted FTE All Programs	2013-14 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,791,699	6,666.92	1,618.69	6,714.01	47.09	0.71%	24.63%	27,068.85	27,074.05
2 Baker	1,082,431	534.50	2,025.13	521.41	(13.09)	-2.45%	11.16%	4,791.35	4,728.77
3 Bay	7,831,498	4,232.35	1,850.39	4,252.91	20.56	0.49%	16.37%	25,858.73	25,831.34
4 Bradford	1,218,844	701.55	1,737.36	703.68	2.13	0.30%	22.72%	3,087.78	3,080.24
5 Brevard	26,737,035	13,946.06	1,917.17	14,066.67	120.61	0.86%	19.98%	69,796.06	69,590.48
6 Broward	85,705,852	38,132.06	2,247.61	37,919.46	(212.60)	-0.56%	14.81%	257,450.89	257,637.67
7 Calhoun	782,393	478.93	1,633.63	497.31	18.38	3.84%	21.91%	2,186.38	2,198.33
8 Charlotte	6,001,148	3,015.92	1,989.82	2,999.48	(16.44)	-0.55%	18.96%	15,902.83	15,731.77
9 Citrus	6,589,963	2,245.14	2,935.21	2,229.49	(15.65)	-0.70%	15.07%	14,895.06	14,644.20
10 Clay	11,451,884	7,936.86	1,442.87	7,735.66	(201.20)	-2.54%	22.74%	34,897.59	34,541.83
11 Collier	19,282,618	7,128.39	2,705.05	7,259.66	131.27	1.84%	16.53%	43,130.76	43,451.81
12 Columbia	3,837,625	1,738.37	2,207.60	1,770.62	32.25	1.86%	17.93%	9,693.58	9,837.22
13 Miami-Dade	126,800,708	61,626.19	2,057.58	61,338.65	(287.54)	-0.47%	17.73%	347,594.50	348,787.02
14 DeSoto	2,025,428	758.15	2,671.54	755.24	(2.91)	-0.38%	15.87%	4,776.52	4,769.51
15 Dixie	535,365	511.04	1,047.60	510.27	(0.77)	-0.15%	25.19%	2,028.88	2,023.68
16 Duval	44,230,529	20,108.24	2,199.62	20,148.72	40.48	0.20%	15.94%	126,115.67	126,894.10
17 Escambia	13,832,502	7,454.18	1,855.67	7,484.08	29.90	0.40%	18.57%	40,134.43	40,138.79
18 Flagler	5,270,769	1,722.76	3,059.49	1,786.92	64.16	3.72%	13.67%	12,604.15	12,765.16
19 Franklin	489,606	185.34	2,641.66	189.45	4.11	2.22%	16.22%	1,142.49	1,081.27
20 Gadsden	1,743,701	821.41	2,122.81	828.70	7.29	0.89%	14.83%	5,539.99	5,423.17
21 Gilchrist	976,026	528.33	1,847.38	520.58	(7.75)	-1.47%	21.46%	2,462.14	2,445.02
22 Glades	537,076	245.21	2,190.27	241.16	(4.05)	-1.65%	16.42%	1,493.45	1,465.81
23 Gulf	222,824	256.26	869.52	238.34	(17.92)	-6.99%	13.74%	1,865.63	1,839.07
24 Hamilton	505,034	209.74	2,407.91	191.96	(17.78)	-8.48%	13.35%	1,570.62	1,532.56
25 Hardee	1,836,647	650.00	2,825.61	640.28	(9.72)	-1.50%	12.67%	5,129.15	5,155.79
26 Hendry	2,321,940	998.78	2,324.78	994.38	(4.40)	-0.44%	14.65%	6,818.36	6,762.37
27 Hernando	8,817,047	2,869.67	3,072.50	2,834.95	(34.72)	-1.21%	13.08%	21,935.04	21,962.65
28 Highlands	3,966,823	1,763.01	2,250.03	1,716.06	(46.95)	-2.66%	14.74%	11,957.27	11,908.23
29 Hillsborough	73,796,200	37,328.80	1,976.92	37,213.44	(115.36)	-0.31%	18.92%	197,328.88	197,150.05
30 Holmes	1,078,521	422.69	2,551.56	404.90	(17.79)	-4.21%	13.29%	3,179.34	3,144.55
31 Indian River	5,178,277	2,572.92	2,012.61	2,487.07	(85.85)	-3.34%	14.54%	17,700.12	17,828.02
32 Jackson	2,326,429	949.93	2,449.05	928.03	(21.90)	-2.31%	14.46%	6,567.45	6,455.16
33 Jefferson	538,326	151.11	3,562.48	165.04	13.93	9.22%	15.39%	981.62	966.87
34 Lafayette	264,840	175.55	1,508.63	174.72	(0.83)	-0.47%	15.05%	1,166.75	1,154.32
35 Lake	12,489,276	5,519.38	2,262.80	5,467.99	(51.39)	-0.93%	13.62%	40,513.92	40,461.54
36 Lee	36,587,396	15,004.74	2,438.39	15,465.91	461.17	3.07%	17.78%	84,369.62	86,260.58
37 Leon	16,522,040	5,920.72	2,790.55	5,874.03	(46.69)	-0.79%	17.94%	33,008.23	33,180.97
38 Levy	1,977,978	1,405.51	1,407.30	1,448.68	43.17	3.07%	25.36%	5,542.51	5,501.75
39 Liberty	508,166	214.90	2,364.66	214.49	(0.41)	-0.19%	15.06%	1,427.15	1,405.17
40 Madison	1,210,958	571.90	2,117.43	572.69	0.79	0.14%	22.15%	2,582.44	2,559.75
41 Manatee	18,518,776	9,071.63	2,041.39	9,154.03	82.40	0.91%	20.18%	44,962.74	45,633.74
42 Marion	14,976,327	7,571.46	1,978.00	7,548.09	(23.37)	-0.31%	18.31%	41,341.93	41,070.70
43 Martin	6,564,844	3,212.85	2,043.31	3,235.20	22.35	0.70%	17.65%	18,199.49	18,423.78
44 Monroe	2,911,587	1,394.58	2,087.79	1,417.41	22.83	1.64%	17.66%	7,897.84	8,046.95
45 Nassau	2,855,060	1,711.68	1,667.99	1,730.71	19.03	1.11%	15.53%	11,021.13	11,030.44
46 Okaloosa	11,115,019	4,700.20	2,364.80	4,582.26	(117.94)	-2.51%	15.93%	29,500.78	29,596.52
47 Okeechobee	2,737,080	1,440.30	1,900.35	1,454.84	14.54	1.01%	22.12%	6,510.52	6,404.52
48 Orange	49,585,816	26,942.04	1,840.46	27,257.14	315.10	1.17%	14.87%	181,209.45	184,164.71
49 Osceola	14,991,430	7,185.53	2,086.34	7,261.04	75.51	1.05%	12.91%	55,667.36	57,387.53
50 Palm Beach	64,223,028	34,370.55	1,868.55	34,586.64	216.09	0.63%	19.45%	176,727.66	178,481.41
51 Pasco	27,092,348	11,158.37	2,427.98	11,070.22	(88.15)	-0.79%	16.97%	65,767.38	65,769.43
52 Pinellas	42,172,916	18,573.06	2,270.65	18,456.04	(117.02)	-0.63%	18.16%	102,254.20	102,130.48
53 Polk	33,486,145	13,404.87	2,498.06	13,285.92	(118.95)	-0.89%	14.07%	95,256.17	95,333.24
54 Putnam	3,366,428	2,048.17	1,643.63	2,022.76	(25.41)	-1.24%	19.23%	10,651.36	10,628.41
55 St. Johns	9,492,651	5,842.87	1,624.66	5,913.19	70.32	1.20%	18.17%	32,160.06	32,649.31
56 St. Lucie	15,425,885	4,832.13	3,192.36	4,836.95	4.82	0.10%	12.48%	38,721.44	38,686.40
57 Santa Rosa	8,228,574	3,463.19	2,376.01	3,459.44	(3.75)	-0.11%	13.74%	25,208.80	25,097.86
58 Sarasota	20,832,290	8,725.63	2,387.48	8,907.44	181.81	2.08%	21.41%	40,760.94	41,011.15
59 Seminole	18,380,408	10,619.40	1,730.83	10,516.29	(103.11)	-0.97%	16.64%	63,820.35	63,520.92
60 Sumter	2,675,610	1,127.74	2,372.54	1,196.67	68.93	6.11%	14.53%	7,762.52	7,960.23
61 Suwannee	470,797	816.80	576.39	773.96	(42.84)	-5.24%	14.11%	5,790.38	5,747.26
62 Taylor	994,423	434.05	2,291.03	407.44	(26.61)	-6.13%	15.92%	2,726.08	2,639.48
63 Union	547,939	381.11	1,437.75	369.86	(11.25)	-2.95%	17.49%	2,178.44	2,160.57
64 Volusia	22,353,726	11,145.81	2,005.57	10,990.97	(154.84)	-1.39%	18.37%	60,671.26	59,941.54
65 Wakulla	1,522,755	969.23	1,571.10	951.34	(17.89)	-1.85%	19.46%	4,981.87	4,907.50
66 Walton	2,031,226	866.69	2,343.66	906.16	39.47	4.55%	11.33%	7,652.89	7,780.06
67 Washington	800,604	616.47	1,298.69	540.95	(75.52)	-12.25%	18.21%	3,385.02	3,379.11
68 Washington Special	742,840	50.25	14,782.89	37.00	(13.25)	-26.37%	36.31%	138.41	105.50
69 FAMU Lab School	20,501	13.35	1,535.66	12.00	(1.35)	-10.11%	2.81%	474.47	506.54
70 FAU - Palm Beach	91,997	60.00	1,533.28	52.00	(8.00)	-13.33%	7.12%	842.72	969.97
71 FAU - St. Lucie	130,119	126.00	1,032.69	138.00	12.00	9.52%	8.99%	1,401.12	1,396.80
72 FSU Lab - Broward	156,303	122.47	1,276.26	123.50	1.03	0.84%	17.85%	686.24	685.59
73 FSU Lab - Leon	286,956	155.77	1,842.18	151.67	(4.10)	-2.63%	9.15%	1,701.71	1,697.99
74 UF Lab	264,902	121.91	2,172.93	132.42	10.51	8.62%	10.85%	1,123.58	1,127.73
75 Virtual School	0	173.19	0.00	87.54	87.54	50.55%	0.49%	35,443.16	40,826.70
State	947,950,732	451,152.86	2,106.33	451,074.18	94.51	-0.40%	17.01%	2,680,895.65	2,696,270.71

2013-14 FEFP Fourth Calculation
 Exceptional Student Education Guaranteed Allocation -Page 2

District	Total		2012-13		Projected		Maximum Workload FTE		ESE		Adjusted
	FTE	Percent	ESE	Increase (Decrease)	Districts	Districts	Workload	Workload	Guaranteed	ESE	
	Change	Change	Guaranteed	Programs	> 17.01%	< 17.01%	FTE	Adjustment	Allocation	Guaranteed	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	5.20	0.02%	10,791,699	47.09	1.33	0.00	1.33	2,801	10,794,500	10,807,040	
2 Baker	(62.58)	-1.31%	1,082,431	(13.09)	0.00	269.86	(13.09)	(26,509)	1,055,922	1,057,149	
3 Bay	(27.39)	-0.11%	7,831,498	20.56	0.00	161.56	20.56	43,306	7,874,804	7,883,952	
4 Bradford	(7.54)	-0.24%	1,218,844	2.13	0.00	0.00	0.00	0	1,218,844	1,220,260	
5 Brevard	(205.58)	-0.29%	26,737,035	120.61	0.00	0.00	0.00	0	26,737,035	26,768,095	
6 Broward	186.78	0.07%	85,705,852	(212.60)	0.00	5,692.11	(212.60)	(477,842)	85,228,010	85,327,019	
7 Calhoun	11.95	0.55%	782,393	18.38	2.63	0.00	2.63	5,540	787,933	788,848	
8 Charlotte	(11.95)	-1.08%	6,001,148	(16.44)	0.00	0.00	(16.44)	(32,713)	5,968,435	5,975,369	
9 Citrus	(250.86)	-1.68%	6,589,963	(15.65)	0.00	245.84	(15.65)	(45,936)	6,544,027	6,551,629	
10 Clay	(355.76)	-1.02%	11,451,884	(201.20)	0.00	0.00	(201.20)	(290,305)	11,161,579	11,174,545	
11 Collier	321.05	0.74%	19,282,618	131.27	0.00	262.76	131.27	276,498	19,559,116	19,581,838	
12 Columbia	143.64	1.48%	3,837,625	32.25	25.73	0.00	25.73	54,196	3,891,821	3,896,342	
13 Miami-Dade	1,192.52	0.34%	126,800,708	(287.54)	209.53	0.00	(287.54)	(591,637)	126,209,071	126,355,688	
14 DeSoto	(7.01)	-0.15%	2,025,428	(2.91)	0.00	53.14	(2.91)	(7,774)	2,017,654	2,019,998	
15 Dixie	(5.20)	-0.26%	535,365	(0.77)	0.00	0.00	(0.77)	(807)	534,558	535,179	
16 Duval	778.43	0.62%	44,230,529	40.48	0.00	1,476.45	40.48	85,264	44,315,793	44,367,275	
17 Escambia	4.36	0.01%	13,832,502	29.90	0.75	0.00	0.75	1,580	13,834,082	13,850,153	
18 Flagler	161.01	1.28%	5,270,769	64.16	0.00	448.59	64.16	135,142	5,405,911	5,412,191	
19 Franklin	(61.22)	-5.36%	489,606	4.11	0.00	0.00	0.00	0	489,606	490,175	
20 Gadsden	(116.82)	-2.11%	1,743,701	7.29	0.00	101.07	7.29	15,355	1,759,056	1,761,099	
21 Gilchrist	(17.12)	-0.70%	976,026	(7.75)	0.00	0.00	(7.75)	(14,317)	961,709	962,826	
22 Glades	(27.64)	-1.85%	537,076	(4.05)	0.00	4.12	(4.05)	(8,871)	528,205	528,819	
23 Gulf	(26.56)	-1.42%	222,824	(17.92)	0.00	56.57	(17.92)	(15,582)	207,242	207,483	
24 Hamilton	(38.06)	-2.42%	505,034	(17.78)	0.00	50.95	(17.78)	(42,813)	462,221	462,758	
25 Hardee	26.64	0.52%	1,836,647	(9.72)	0.00	227.00	(9.72)	(27,465)	1,809,182	1,811,284	
26 Hendry	(55.99)	-0.82%	2,321,940	(4.40)	0.00	151.50	(4.40)	(10,229)	2,311,711	2,314,397	
27 Hernando	27.61	0.13%	8,817,047	(34.72)	0.00	866.18	(34.72)	(106,677)	8,710,370	8,720,489	
28 Highlands	(49.04)	-0.41%	3,966,823	(46.95)	0.00	262.58	(46.95)	(105,639)	3,861,184	3,865,670	
29 Hillsborough	(178.83)	-0.09%	73,796,200	(115.36)	0.00	0.00	(115.36)	(228,057)	73,568,143	73,653,607	
30 Holmes	(34.79)	-1.09%	1,078,521	(17.79)	0.00	112.20	(17.79)	(45,392)	1,033,129	1,034,329	
31 Indian River	127.90	0.72%	5,178,277	(85.85)	0.00	459.63	(85.85)	(172,783)	5,005,494	5,011,309	
32 Jackson	(112.29)	-1.71%	2,326,429	(21.90)	0.00	148.09	(21.90)	(53,634)	2,272,795	2,275,435	
33 Jefferson	(14.75)	-1.50%	538,326	13.93	0.00	13.35	13.35	28,120	566,446	567,104	
34 Lafayette	(12.43)	-1.07%	264,840	(0.83)	0.00	20.80	(0.83)	(1,252)	263,588	263,894	
35 Lake	(52.38)	-0.13%	12,489,276	(51.39)	0.00	1,363.13	(51.39)	(116,285)	12,372,991	12,387,365	
36 Lee	1,890.96	2.24%	36,587,396	461.17	336.11	0.00	336.11	707,959	37,295,355	37,338,681	
37 Leon	172.74	0.52%	16,522,040	(46.69)	30.79	0.00	(46.69)	(130,291)	16,391,749	16,410,791	
38 Levy	(40.76)	-0.74%	1,977,978	43.17	0.00	0.00	0.00	0	1,977,978	1,980,276	
39 Liberty	(21.98)	-1.54%	508,166	(0.41)	0.00	24.12	(0.41)	(970)	507,196	507,785	
40 Madison	(22.69)	-0.88%	1,210,958	0.79	0.00	0.00	0.00	0	1,210,958	1,212,365	
41 Manatee	671.00	1.49%	18,518,776	82.40	135.17	0.00	82.40	173,562	18,692,338	18,714,053	
42 Marion	(271.23)	-0.66%	14,976,327	(23.37)	0.00	0.00	(23.37)	(46,226)	14,930,101	14,947,445	
43 Martin	224.29	1.23%	6,564,844	22.35	39.52	0.00	22.35	47,076	6,611,920	6,619,601	
44 Monroe	149.11	1.89%	2,911,587	22.83	26.36	0.00	22.83	48,088	2,959,675	2,963,113	
45 Nassau	9.31	0.08%	2,855,060	19.03	0.00	164.60	19.03	40,083	2,895,143	2,898,506	
46 Okaloosa	95.74	0.32%	11,115,019	(117.94)	0.00	334.17	(117.94)	(278,905)	10,836,114	10,848,702	
47 Okeechobee	(106.00)	-1.63%	2,737,080	14.54	0.00	0.00	0.00	0	2,737,080	2,740,260	
48 Orange	2,955.26	1.63%	49,585,816	315.10	0.00	4,384.38	315.10	663,705	50,249,521	50,307,896	
49 Osceola	1,720.17	3.09%	14,991,430	75.51	0.00	2,576.09	75.51	159,049	15,150,479	15,168,079	
50 Palm Beach	1,753.75	0.99%	64,223,028	216.09	340.27	0.00	216.09	455,157	64,678,185	64,753,322	
51 Pasco	2.05	0.00%	27,092,348	(88.15)	0.00	29.01	(88.15)	(214,026)	26,878,322	26,909,547	
52 Pinellas	(123.72)	-0.12%	42,172,916	(117.02)	0.00	0.00	(117.02)	(265,711)	41,907,205	41,955,889	
53 Polk	77.07	0.08%	33,486,145	(118.95)	0.00	2,811.31	(118.95)	(297,144)	33,189,001	33,227,557	
54 Putnam	(22.95)	-0.22%	3,366,428	(25.41)	0.00	0.00	(25.41)	(41,765)	3,324,663	3,328,525	
55 St. Johns	489.25	1.52%	9,492,651	70.32	88.81	0.00	70.32	148,117	9,640,768	9,651,968	
56 St. Lucie	(35.04)	-0.09%	15,425,885	4.82	0.00	1,748.43	4.82	10,153	15,436,038	15,453,970	
57 Santa Rosa	(110.94)	-0.44%	8,228,574	(3.75)	0.00	805.96	(3.75)	(8,910)	8,219,664	8,229,213	
58 Sarasota	250.21	0.61%	20,832,290	181.81	53.23	0.00	53.23	112,120	20,944,410	20,968,741	
59 Seminole	(299.43)	-0.47%	18,380,408	(103.11)	0.00	185.51	(103.11)	(178,466)	18,201,942	18,223,087	
60 Sumter	197.71	2.55%	2,675,610	68.93	0.00	226.30	68.93	145,189	2,820,799	2,824,076	
61 Suwannee	(43.12)	-0.74%	470,797	(42.84)	0.00	160.81	(42.84)	(24,693)	446,104	446,622	
62 Taylor	(86.60)	-3.18%	994,423	(26.61)	0.00	14.93	(26.61)	(60,964)	933,459	934,543	
63 Union	(17.87)	-0.82%	547,939	(11.25)	0.00	0.00	(11.25)	(16,175)	531,764	532,382	
64 Volusia	(729.72)	-1.20%	22,353,726	(154.84)	0.00	0.00	(154.84)	(310,542)	22,043,184	22,068,792	
65 Wakulla	(74.37)	-1.49%	1,522,755	(17.89)	0.00	0.00	(17.89)	(28,107)	1,494,648	1,496,384	
66 Walton	127.17	1.66%	2,031,226	39.47	0.00	456.70	39.47	83,137	2,114,363	2,116,819	
67 Washington	(5.91)	-0.17%	800,604	(75.52)	0.00	0.00	(75.52)	(98,077)	702,527	703,343	
68 Washington Special	(32.91)	-23.78%	742,840	(13.25)	0.00	0.00	(13.25)	(290,920)	451,920	452,445	
69 FAMU Lab School	32.07	6.76%	20,501	(1.35)	0.00	72.81	(1.35)	(2,073)	18,428	18,449	
70 FAU - Palm Beach	127.25	15.10%	91,997	(8.00)	0.00	104.99	(8.00)	(12,266)	79,731	79,824	
71 FAU - St. Lucie	(4.32)	-0.31%	130,119	12.00	0.00	111.60	12.00	25,276	155,395	155,576	
72 FSU Lab - Broward	(0.65)	-0.09%	156,303	1.03	0.00	0.00	0.00	0	156,303	156,485	
73 FSU Lab - Leon	(3.72)	-0.22%	286,956	(4.10)	0.00	133.06	(4.10)	(7,553)	279,403	279,728	
74 UF Lab	4.15	0.37%	264,902	10.51	0.00	69.92	10.51	22,138	287,040	287,373	
75 Virtual School ²	5,383.54	15.19%	0	87.54	0.00	6,771.43	87.54	184,388	184,388	184,602	
State	15,375.06	-1.81%	947,950,732	94.51	1,290.23	33,633.61	(443.27)	(1,063,304)	946,887,428	947,987,428	

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2013-14 FEFP Fourth Calculation
 Supplemental Academic Instruction (SAI)

District	2012-13 SAI Allocation	2012-13 Unweighted FTE	2012-13 Funds Per FTE	2013-14 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,557,466	27,068.85	279.19	27,074.05	5.20	1,252	7,558,718	7,558,718
2 Baker	1,864,920	4,791.35	389.23	4,728.77	(62.58)	(24,358)	1,840,562	1,840,562
3 Bay	7,340,146	25,858.73	283.86	25,831.34	(27.39)	(7,775)	7,332,371	7,332,371
4 Bradford	990,338	3,087.78	320.73	3,080.24	(7.54)	(2,418)	987,920	987,920
5 Brevard	18,732,295	69,796.06	268.39	69,590.48	(205.58)	(55,176)	18,677,119	18,677,119
6 Broward	53,022,979	257,450.89	205.95	257,637.67	186.78	44,971	53,067,950	53,067,950
7 Calhoun	489,544	2,186.38	223.91	2,198.33	11.95	2,877	492,421	492,421
8 Charlotte	3,604,625	15,902.83	226.67	15,731.77	(171.06)	(38,774)	3,565,851	3,565,851
9 Citrus	3,381,359	14,895.06	227.01	14,644.20	(250.86)	(56,948)	3,324,411	3,324,411
10 Clay	9,651,640	34,897.59	276.57	34,541.83	(355.76)	(98,393)	9,553,247	9,553,247
11 Collier	8,498,998	43,130.76	197.05	43,451.81	321.05	77,299	8,576,297	8,576,297
12 Columbia	3,826,561	9,693.58	394.75	9,837.22	143.64	34,584	3,861,145	3,861,145
13 Miami-Dade	116,919,085	347,594.50	336.37	348,787.02	1,192.52	287,123	117,206,208	117,206,208
14 DeSoto	1,601,851	4,776.52	335.36	4,769.51	(7.01)	(2,351)	1,599,500	1,599,500
15 Dixie	456,254	2,028.88	224.88	2,023.68	(5.20)	(1,189)	455,085	455,085
16 Duval	28,923,593	126,115.67	229.34	126,894.10	778.43	187,423	29,111,016	29,111,016
17 Escambia	9,302,728	40,134.43	231.79	40,138.79	4.36	1,050	9,303,778	9,303,778
18 Flagler	2,728,485	12,604.15	216.48	12,765.16	161.01	38,766	2,767,251	2,767,251
19 Franklin	312,393	1,142.49	273.43	1,081.27	(61.22)	(16,739)	295,654	295,654
20 Gadsden	1,235,042	5,539.99	222.93	5,423.17	(116.82)	(26,043)	1,208,999	1,208,999
21 Gilchrist	570,871	2,462.14	231.86	2,445.02	(17.12)	(3,969)	566,902	566,902
22 Glades	305,244	1,493.45	204.39	1,465.81	(27.64)	(5,649)	299,595	299,595
23 Gulf	389,186	1,865.63	208.61	1,839.07	(26.56)	(5,541)	383,645	383,645
24 Hamilton	355,728	1,570.62	226.49	1,532.56	(38.06)	(8,620)	347,108	347,108
25 Hardee	1,149,802	5,129.15	224.17	5,155.79	26.64	6,414	1,156,216	1,156,216
26 Hendry	1,535,293	6,818.36	225.17	6,762.37	(55.99)	(12,607)	1,522,686	1,522,686
27 Hernando	5,171,000	21,935.04	235.74	21,962.65	27.61	6,648	5,177,648	5,177,648
28 Highlands	2,492,877	11,957.27	208.48	11,908.23	(49.04)	(10,224)	2,482,653	2,482,653
29 Hillsborough	39,146,783	197,328.88	198.38	197,150.05	(178.83)	(35,476)	39,111,307	39,111,307
30 Holmes	706,540	3,179.34	222.23	3,144.55	(34.79)	(7,731)	698,809	698,809
31 Indian River	3,522,562	17,700.12	199.01	17,828.02	127.90	30,794	3,553,356	3,553,356
32 Jackson	1,407,381	6,567.45	214.30	6,455.16	(112.29)	(24,064)	1,383,317	1,383,317
33 Jefferson	301,887	981.62	307.54	966.87	(14.75)	(4,536)	297,351	297,351
34 Lafayette	212,286	1,166.75	181.95	1,154.32	(12.43)	(2,262)	210,024	210,024
35 Lake	9,566,909	40,513.92	236.14	40,461.54	(52.38)	(12,369)	9,554,540	9,554,540
36 Lee	17,741,423	84,369.62	210.28	86,260.58	1,890.96	455,286	18,196,709	18,196,709
37 Leon	9,140,513	33,008.23	276.92	33,180.97	172.74	41,591	9,182,104	9,182,104
38 Levy	1,284,408	5,542.51	231.74	5,501.75	(40.76)	(9,446)	1,274,962	1,274,962
39 Liberty	302,340	1,427.15	211.85	1,405.17	(21.98)	(4,656)	297,684	297,684
40 Madison	717,882	2,582.44	277.99	2,559.75	(22.69)	(6,308)	711,574	711,574
41 Manatee	9,055,650	44,962.74	201.40	45,633.74	671.00	161,557	9,217,207	9,217,207
42 Marion	12,685,541	41,341.93	306.84	41,070.70	(271.23)	(83,224)	12,602,317	12,602,317
43 Martin	3,652,981	18,199.49	200.72	18,423.78	224.29	54,002	3,706,983	3,706,983
44 Monroe	1,740,526	7,897.84	220.38	8,046.95	149.11	35,901	1,776,427	1,776,427
45 Nassau	2,511,917	11,021.13	227.92	11,030.44	9.31	2,242	2,514,159	2,514,159
46 Okaloosa	8,409,629	29,500.78	285.06	29,596.52	95.74	23,051	8,432,680	8,432,680
47 Okeechobee	1,651,860	6,510.52	253.72	6,404.52	(106.00)	(26,894)	1,624,966	1,624,966
48 Orange	38,846,196	181,209.45	214.37	184,164.71	2,955.26	711,538	39,557,734	39,557,734
49 Osceola	12,039,064	55,667.36	216.27	57,387.53	1,720.17	414,165	12,453,229	12,453,229
50 Palm Beach	33,967,290	176,727.66	192.20	178,481.41	1,753.75	422,250	34,389,540	34,389,540
51 Pasco	17,875,132	65,767.38	271.79	65,769.43	2.05	494	17,875,626	17,875,626
52 Pinellas	20,692,967	102,254.20	202.37	102,130.48	(123.72)	(25,037)	20,667,930	20,667,930
53 Polk	22,523,508	95,256.17	236.45	95,333.24	77.07	18,556	22,542,064	22,542,064
54 Putnam	2,791,194	10,651.36	262.05	10,628.41	(22.95)	(6,014)	2,785,180	2,785,180
55 St. Johns	6,252,795	32,160.06	194.43	32,649.31	489.25	117,797	6,370,592	6,370,592
56 St. Lucie	9,302,819	38,721.44	240.25	38,686.40	(35.04)	(8,418)	9,294,401	9,294,401
57 Santa Rosa	7,680,238	25,208.80	304.66	25,097.86	(110.94)	(33,799)	7,646,439	7,646,439
58 Sarasota	8,288,475	40,760.94	203.34	41,011.15	250.21	60,243	8,348,718	8,348,718
59 Seminole	15,374,161	63,820.35	240.90	63,520.92	(299.43)	(72,133)	15,302,028	15,302,028
60 Sumter	1,529,114	7,762.52	196.99	7,960.23	197.71	47,603	1,576,717	1,576,717
61 Suwannee	1,260,960	5,790.38	217.77	5,747.26	(43.12)	(9,390)	1,251,570	1,251,570
62 Taylor	636,145	2,726.08	233.36	2,639.48	(86.60)	(20,209)	615,936	615,936
63 Union	500,979	2,178.44	229.97	2,160.57	(17.87)	(4,110)	496,869	496,869
64 Volusia	16,272,502	60,671.26	268.21	59,941.54	(729.72)	(195,718)	16,076,784	16,076,784
65 Wakulla	975,498	4,981.87	195.81	4,907.50	(74.37)	(14,562)	960,936	960,936
66 Walton	1,301,317	7,652.89	170.04	7,780.06	127.17	30,619	1,331,936	1,331,936
67 Washington	881,058	3,385.02	260.28	3,379.11	(5.91)	(1,538)	879,520	879,520
68 Washington Special	129,998	138.41	939.22	105.50	(32.91)	(30,910)	99,088	99,088
69 FAMU Lab School	295,165	474.47	622.09	506.54	32.07	7,721	302,886	302,886
70 FAU - Palm Beach	231,493	842.72	274.70	969.97	127.25	30,638	262,131	262,131
71 FAU - St. Lucie	416,327	1,401.12	297.14	1,396.80	(4.32)	(1,284)	415,043	415,043
72 FSU Lab - Broward	141,712	686.24	206.51	685.59	(0.65)	(134)	141,578	141,578
73 FSU Lab - Leon	285,875	1,701.71	167.99	1,697.99	(3.72)	(625)	285,250	285,250
74 UF Lab	297,070	1,123.58	264.40	1,127.73	4.15	999	298,069	298,069
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0
State	636,958,373	2,645,452.49	240.77	2,655,444.01	9,991.52	2,337,853	639,296,226	639,296,226

2013-14 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 1

District	2012-13	2013-14	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$292.48	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,087.89	27,178.10	90.21	26,385	2,030,358
2 Baker	4,811.08	4,823.61	12.53	3,665	360,612
3 Bay	25,911.34	26,267.69	356.35	104,225	1,942,170
4 Bradford	3,087.54	3,010.00	0.00	0	231,425
5 Brevard	70,082.72	70,156.31	73.59	21,524	5,253,012
6 Broward	258,207.24	260,850.73	2,643.49	773,168	19,353,782
7 Calhoun	2,184.16	2,160.16	0.00	0	163,713
8 Charlotte	15,893.51	15,844.18	0.00	0	1,191,289
9 Citrus	14,885.21	14,676.49	0.00	0	1,115,713
10 Clay	35,006.54	35,244.66	238.12	69,645	2,623,896
11 Collier	43,133.67	43,807.64	673.97	197,123	3,233,061
12 Columbia	9,734.51	10,058.59	324.08	94,787	729,645
13 Miami-Dade	349,362.10	350,538.00	1,175.90	343,927	26,186,244
14 DeSoto	4,772.18	4,703.36	0.00	0	357,696
15 Dixie	2,035.29	2,036.74	1.45	424	152,554
16 Duval	126,547.05	127,579.98	1,032.93	302,111	9,485,265
17 Escambia	40,227.03	40,166.83	0.00	0	3,015,195
18 Flagler	12,654.02	12,512.57	0.00	0	948,475
19 Franklin	1,136.99	1,225.33	88.34	25,838	85,222
20 Gadsden	5,553.61	5,509.04	0.00	0	416,268
21 Gilchrist	2,474.01	2,492.15	18.14	5,306	185,438
22 Glades	1,493.26	1,516.19	22.93	6,707	111,927
23 Gulf	1,869.67	1,794.58	0.00	0	140,140
24 Hamilton	1,586.17	1,628.68	42.51	12,433	118,891
25 Hardee	5,123.94	5,225.02	101.08	29,564	384,062
26 Hendry	6,832.66	6,908.91	76.25	22,302	512,138
27 Hernando	22,009.39	21,849.07	0.00	0	1,649,702
28 Highlands	11,992.58	12,074.48	81.90	23,954	898,897
29 Hillsborough	197,807.22	200,757.53	2,950.31	862,907	14,826,531
30 Holmes	3,199.31	3,219.19	19.88	5,815	239,803
31 Indian River	17,627.09	17,614.08	0.00	0	1,321,229
32 Jackson	6,587.59	6,509.74	0.00	0	493,769
33 Jefferson	984.47	922.32	0.00	0	73,790
34 Lafayette	1,173.58	1,193.48	19.90	5,820	87,965
35 Lake	40,638.10	41,001.51	363.41	106,290	3,046,006
36 Lee	84,465.91	86,173.72	1,707.81	499,500	6,331,096
37 Leon	33,095.40	33,330.56	235.16	68,780	2,480,648
38 Levy	5,562.12	5,409.11	0.00	0	416,906
39 Liberty	1,447.57	1,423.83	0.00	0	108,502
40 Madison	2,588.90	2,486.92	0.00	0	194,050
41 Manatee	45,121.08	45,907.02	785.94	229,872	3,382,026
42 Marion	41,370.03	41,505.27	135.24	39,555	3,100,868
43 Martin	18,189.56	18,295.80	106.24	31,073	1,363,388
44 Monroe	7,894.58	8,006.17	111.59	32,638	591,734
45 Nassau	11,031.28	11,145.68	114.40	33,460	826,844
46 Okaloosa	29,611.07	29,937.26	326.19	95,404	2,219,481
47 Okeechobee	6,517.82	6,416.81	0.00	0	488,540
48 Orange	181,599.51	185,510.31	3,910.80	1,143,831	13,611,691
49 Osceola	55,615.15	57,252.14	1,636.99	478,787	4,168,603
50 Palm Beach	177,020.14	180,284.81	3,264.67	954,851	13,268,447
51 Pasco	65,986.52	67,029.79	1,043.27	305,136	4,945,983
52 Pinellas	102,370.15	102,295.05	0.00	0	7,673,098
53 Polk	95,140.29	96,305.17	1,164.88	340,704	7,131,188
54 Putnam	10,659.06	10,732.24	73.18	21,404	798,944
55 St. Johns	32,195.94	33,282.02	1,086.08	317,657	2,413,229
56 St. Lucie	38,755.42	38,765.34	9.92	2,901	2,904,891
57 Santa Rosa	25,196.44	25,395.05	198.61	58,089	1,888,585
58 Sarasota	40,783.60	41,153.17	369.57	108,092	3,056,912
59 Seminole	63,767.01	64,088.80	321.79	94,117	4,779,621
60 Sumter	7,756.20	8,020.20	264.00	77,215	581,362
61 Suwannee	5,818.01	5,853.27	35.26	10,313	436,086
62 Taylor	2,736.44	2,687.32	0.00	0	205,108
63 Union	2,190.16	2,272.83	82.67	24,179	164,162
64 Volusia	60,744.91	60,920.43	175.52	51,336	4,553,101
65 Wakulla	4,975.92	4,992.31	16.39	4,794	372,967
66 Walton	7,662.75	7,789.23	126.48	36,993	574,357
67 Washington	3,396.64	3,234.42	0.00	0	254,593
68 Washington Special	128.54	89.10	0.00	0	9,635
69 FAMU Lab School	474.70	468.37	0.00	0	35,581
70 FAU - Palm Beach	836.62	921.72	85.10	24,890	62,708
71 FAU - St. Lucie	1,401.08	1,398.05	0.00	0	105,017
72 FSU Lab - Broward	686.50	684.78	0.00	0	51,456
73 FSU Lab - Leon	1,690.52	1,679.17	0.00	0	126,712
74 UF Lab	1,122.96	1,121.31	0.00	0	84,171
75 Virtual School	32,282.37	30,709.64	0.00	0	2,419,707

State 2,683,601.59 2,708,031.13 27,795.02 8,129,491 201,147,881

2013-14 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	365.67	110,064	3,712.87	30,362	2,197,169	120,002	32,801	2,044,366
2 Baker	30.94	9,313	518.70	4,242	377,832	20,636	5,640	351,556
3 Bay	249.95	75,233	4,505.80	36,846	2,158,474	117,889	32,223	2,008,362
4 Bradford	17.91	5,391	644.94	5,274	242,090	13,222	3,614	225,254
5 Brevard	1,127.24	339,291	11,686.77	95,569	5,709,396	311,828	85,233	5,312,335
6 Broward	1,264.72	380,671	34,498.95	282,116	20,789,737	1,135,467	310,361	19,343,909
7 Calhoun	21.84	6,574	472.11	3,861	174,148	9,511	2,600	162,037
8 Charlotte	224.46	67,561	2,843.07	23,249	1,282,099	70,024	19,140	1,192,935
9 Citrus	67.01	20,169	1,788.19	14,623	1,150,505	62,837	17,175	1,070,493
10 Clay	274.25	82,547	6,765.41	55,324	2,831,412	154,642	42,269	2,634,501
11 Collier	438.88	132,100	5,654.44	46,239	3,608,523	197,086	53,870	3,357,567
12 Columbia	95.44	28,727	1,727.05	14,123	867,282	47,368	12,947	806,967
13 Miami-Dade	1,886.20	567,732	38,919.69	318,266	27,416,169	1,497,381	409,284	25,509,504
14 DeSoto	30.66	9,228	662.78	5,420	372,344	20,336	5,559	346,449
15 Dixie	28.88	8,693	496.04	4,056	165,727	9,051	2,474	154,202
16 Duval	711.90	214,276	18,628.66	152,336	10,153,988	554,577	151,584	9,447,827
17 Escambia	154.06	46,371	6,129.94	50,128	3,111,694	169,950	46,453	2,895,291
18 Flagler	45.49	13,692	1,579.77	12,919	975,086	53,256	14,557	907,273
19 Franklin	18.13	5,457	210.25	1,719	118,236	6,458	1,765	110,013
20 Gadsden	13.46	4,051	657.23	5,375	425,694	23,250	6,355	396,089
21 Gilchrist	60.70	18,270	478.47	3,913	212,927	11,629	3,179	198,119
22 Glades	6.78	2,041	248.57	2,033	122,708	6,702	1,832	114,174
23 Gulf	12.79	3,850	303.79	2,484	146,474	8,000	2,187	136,287
24 Hamilton	7.87	2,369	230.57	1,886	135,579	7,405	2,024	126,150
25 Hardee	28.31	8,521	638.53	5,222	427,369	23,341	6,380	397,648
26 Hendry	9.99	3,007	974.47	7,969	545,416	29,789	8,142	507,485
27 Hernando	142.37	42,852	2,657.78	21,734	1,714,288	93,629	25,592	1,595,067
28 Highlands	110.03	33,118	1,539.63	12,590	968,559	52,899	14,459	901,201
29 Hillsborough	207.60	62,486	29,101.94	237,982	15,989,906	873,316	238,706	14,877,884
30 Holmes	22.03	6,631	459.13	3,755	256,004	13,982	3,822	238,200
31 Indian River	130.52	39,286	2,316.05	18,940	1,379,455	75,341	20,593	1,283,521
32 Jackson	62.97	18,953	923.80	7,554	520,276	28,416	7,767	484,093
33 Jefferson	0.22	66	147.26	1,204	75,060	4,100	1,121	69,839
34 Lafayette	6.76	2,035	180.55	1,476	97,296	5,314	1,452	90,530
35 Lake	141.47	42,581	5,514.65	45,096	3,239,973	176,957	48,368	3,014,648
36 Lee	480.56	144,645	11,537.57	94,349	7,069,590	386,118	105,539	6,577,933
37 Leon	95.42	28,721	5,501.33	44,987	2,623,136	143,267	39,160	2,440,709
38 Levy	26.17	7,877	1,202.61	9,834	434,617	23,737	6,488	404,392
39 Liberty	10.85	3,266	278.42	2,277	114,045	6,229	1,703	106,113
40 Madison	16.92	5,093	488.04	3,991	203,134	11,095	3,032	189,007
41 Manatee	380.66	114,576	7,632.19	62,412	3,788,886	206,936	56,563	3,525,387
42 Marion	245.04	73,755	6,293.64	51,466	3,265,644	178,359	48,751	3,038,534
43 Martin	492.17	148,139	2,824.11	23,094	1,565,694	85,513	23,374	1,456,807
44 Monroe	14.75	4,440	1,244.52	10,177	638,989	34,899	9,539	594,551
45 Nassau	140.02	42,145	1,558.19	12,742	915,191	49,985	13,662	851,544
46 Okaloosa	281.37	84,690	4,243.38	34,700	2,434,275	132,952	36,340	2,264,983
47 Okeechobee	38.68	11,642	1,323.83	10,826	511,008	27,910	7,629	475,469
48 Orange	807.45	243,036	22,210.39	181,626	15,180,184	829,091	226,618	14,124,475
49 Osceola	455.32	137,048	6,661.81	54,477	4,838,915	264,286	72,238	4,502,391
50 Palm Beach	539.51	162,388	27,621.88	225,878	14,611,564	798,035	218,130	13,595,399
51 Pasco	299.88	90,262	9,973.56	81,559	5,422,940	296,183	80,957	5,045,800
52 Pinellas	924.37	278,228	13,446.50	109,959	8,061,285	440,281	120,343	7,500,661
53 Polk	642.22	193,303	11,354.86	92,855	7,758,050	423,719	115,817	7,218,514
54 Putnam	44.55	13,409	1,806.84	14,775	848,532	46,344	12,667	789,521
55 St. Johns	190.76	57,417	4,843.43	39,607	2,827,910	154,451	42,217	2,631,242
56 St. Lucie	409.02	123,112	4,422.02	36,161	3,067,065	167,513	45,787	2,853,765
57 Santa Rosa	517.16	155,661	2,995.67	24,497	2,126,832	116,161	31,751	1,978,920
58 Sarasota	353.06	106,268	5,856.79	47,894	3,319,166	181,282	49,550	3,088,334
59 Seminole	166.34	50,067	8,333.03	68,144	4,991,949	272,644	74,523	4,644,782
60 Sumter	66.01	19,869	1,071.00	8,758	687,204	37,533	10,259	639,412
61 Suwannee	26.13	7,865	714.98	5,847	460,111	25,130	6,869	428,112
62 Taylor	28.33	8,527	433.11	3,542	217,177	11,861	3,242	202,074
63 Union	13.67	4,115	357.68	2,925	195,381	10,671	2,917	181,793
64 Volusia	431.50	129,878	9,890.63	80,881	4,815,196	262,990	71,884	4,480,322
65 Wakulla	26.26	7,904	996.35	8,148	393,813	21,509	5,879	366,425
66 Walton	65.53	19,724	740.13	6,052	637,126	34,798	9,511	592,817
67 Washington	52.79	15,889	557.58	4,560	275,042	15,022	4,106	255,914
68 Washington Special	0.00	0	33.42	273	9,908	541	148	9,219
69 FAMU Lab School	1.14	343	17.78	145	36,069	1,970	538	33,561
70 FAU - Palm Beach	244.26	73,520	58.79	481	161,599	8,826	2,412	150,361
71 FAU - St. Lucie	0.00	0	127.80	1,045	106,062	5,793	1,583	98,686
72 FSU Lab - Broward	0.00	0	71.70	586	52,042	2,842	777	48,423
73 FSU Lab - Leon	14.91	4,488	106.80	873	132,073	7,213	1,972	122,888
74 UF Lab	48.76	14,676	71.04	581	99,428	5,430	1,484	92,514
75 Virtual School	2.68	807	138.30	1,131	2,421,645	0	0	2,421,645

State 16,611.72 5,000,000 366,859.55 3,000,000 217,277,372 11,734,710 3,207,487 202,335,175

2013-14 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	777.49	640,652	8,684.84	3,420,942	4,061,594
2 Baker	36.89	30,397	2,898.42	1,141,682	1,172,079
3 Bay	566.55	466,837	9,501.24	3,742,521	4,209,358
4 Bradford	106.10	87,426	1,699.62	669,477	756,903
5 Brevard	1,563.01	1,287,920	22,836.86	8,995,396	10,283,316
6 Broward	2,448.20	2,017,317	68,174.59	26,853,842	28,871,159
7 Calhoun	56.08	46,210	1,012.27	398,731	444,941
8 Charlotte	549.90	453,118	6,604.09	2,601,339	3,054,457
9 Citrus	257.98	212,576	8,493.11	3,345,420	3,557,996
10 Clay	1,718.51	1,416,052	12,604.49	4,964,885	6,380,937
11 Collier	396.29	326,543	16,957.13	6,679,382	7,005,925
12 Columbia	380.91	313,870	4,287.70	1,688,917	2,002,787
13 Miami-Dade	4,839.93	3,988,102	50,149.98	19,753,982	23,742,084
14 DeSoto	132.64	109,295	1,709.65	673,428	782,723
15 Dixie	30.41	25,058	1,374.24	541,311	566,369
16 Duval	4,683.59	3,859,278	38,534.71	15,178,749	19,038,027
17 Escambia	1,554.56	1,280,957	21,643.85	8,525,472	9,806,429
18 Flagler	490.47	404,147	8,912.07	3,510,448	3,914,595
19 Franklin	36.57	30,134	823.12	324,225	354,359
20 Gadsden	310.83	256,124	3,564.77	1,404,156	1,660,280
21 Gilchrist	42.10	34,690	1,236.57	487,083	521,773
22 Glades	6.18	5,092	593.29	233,696	238,788
23 Gulf	37.39	30,809	810.84	319,388	350,197
24 Hamilton	17.04	14,041	848.53	334,234	348,275
25 Hardee	114.97	94,735	2,608.59	1,027,519	1,122,254
26 Hendry	130.25	107,326	3,190.07	1,256,563	1,363,889
27 Hernando	152.78	125,891	10,881.21	4,286,088	4,411,979
28 Highlands	498.17	410,492	5,152.57	2,029,588	2,440,080
29 Hillsborough	6,798.51	5,601,972	72,061.71	28,384,971	33,986,943
30 Holmes	15.25	12,566	1,564.72	616,340	628,906
31 Indian River	367.40	302,738	8,620.70	3,395,677	3,698,415
32 Jackson	302.36	249,145	3,652.23	1,438,607	1,687,752
33 Jefferson	15.02	12,376	606.16	238,765	251,141
34 Lafayette	0.00	0	488.65	192,478	192,478
35 Lake	1,371.54	1,130,149	17,968.81	7,077,880	8,208,029
36 Lee	3,059.04	2,520,649	45,791.75	18,037,284	20,557,933
37 Leon	1,342.90	1,106,550	10,142.42	3,995,080	5,101,630
38 Levy	230.08	189,586	3,426.20	1,349,574	1,539,160
39 Liberty	73.49	60,556	686.20	270,293	330,849
40 Madison	12.82	10,564	1,384.14	545,210	555,774
41 Manatee	1,023.95	843,735	14,928.59	5,880,343	6,724,078
42 Marion	2,066.28	1,702,615	21,594.31	8,505,958	10,208,573
43 Martin	344.61	283,959	8,820.81	3,474,500	3,758,459
44 Monroe	144.34	118,936	2,880.29	1,134,541	1,253,477
45 Nassau	341.02	281,000	5,958.38	2,346,995	2,627,995
46 Okaloosa	1,128.11	929,563	12,577.75	4,954,352	5,883,915
47 Okeechobee	182.05	150,009	3,764.40	1,482,790	1,632,799
48 Orange	3,051.76	2,514,650	63,985.56	25,203,791	27,718,441
49 Osceola	2,161.19	1,780,821	22,715.15	8,947,455	10,728,276
50 Palm Beach	5,311.88	4,376,989	50,642.33	19,947,918	24,324,907
51 Pasco	2,099.60	1,730,070	33,885.86	13,347,576	15,077,646
52 Pinellas	2,849.53	2,348,013	25,230.40	9,938,207	12,286,220
53 Polk	3,543.68	2,919,992	44,388.56	17,484,570	20,404,562
54 Putnam	73.18	60,300	5,841.40	2,300,916	2,361,216
55 St. Johns	851.37	701,529	18,576.70	7,317,327	8,018,856
56 St. Lucie	1,393.23	1,148,022	20,977.74	8,263,092	9,411,114
57 Santa Rosa	681.49	561,548	13,452.52	5,298,922	5,860,470
58 Sarasota	770.53	634,917	13,898.06	5,474,420	6,109,337
59 Seminole	1,019.59	840,142	25,532.05	10,057,026	10,897,168
60 Sumter	130.82	107,796	2,459.01	968,599	1,076,395
61 Suwannee	122.99	101,344	3,243.19	1,277,486	1,378,830
62 Taylor	160.97	132,639	1,344.20	529,478	662,117
63 Union	40.08	33,026	1,243.40	489,773	522,799
64 Volusia	1,235.01	1,017,648	23,347.62	9,196,583	10,214,231
65 Wakulla	22.51	18,548	4,218.74	1,661,754	1,680,302
66 Walton	147.23	121,318	4,454.43	1,754,592	1,875,910
67 Washington	50.33	41,472	1,859.47	732,442	773,914
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 66,471.53 54,772,541.00 934,003.03 367,902,029 422,674,570

2013-14 FEFP Fourth Calculation
 Teachers Classroom Supply Assistance

District	2013-14 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	27,074.05	461,729
2 Baker	4,728.77	80,646
3 Bay	25,831.34	440,536
4 Bradford	3,080.24	52,531
5 Brevard	69,590.48	1,186,817
6 Broward	257,637.67	4,393,831
7 Calhoun	2,198.33	37,491
8 Charlotte	15,731.77	268,294
9 Citrus	14,644.20	249,747
10 Clay	34,541.83	589,087
11 Collier	43,451.81	741,040
12 Columbia	9,837.22	167,767
13 Miami-Dade	348,787.02	5,948,320
14 DeSoto	4,769.51	81,341
15 Dixie	2,023.68	34,512
16 Duval	126,894.10	2,164,091
17 Escambia	40,138.79	684,539
18 Flagler	12,765.16	217,701
19 Franklin	1,081.27	18,440
20 Gadsden	5,423.17	92,488
21 Gilchrist	2,445.02	41,698
22 Glades	1,465.81	24,998
23 Gulf	1,839.07	31,364
24 Hamilton	1,532.56	26,137
25 Hardee	5,155.79	87,928
26 Hendry	6,762.37	115,328
27 Hernando	21,962.65	374,558
28 Highlands	11,908.23	203,087
29 Hillsborough	197,150.05	3,362,257
30 Holmes	3,144.55	53,628
31 Indian River	17,828.02	304,045
32 Jackson	6,455.16	110,088
33 Jefferson	966.87	16,489
34 Lafayette	1,154.32	19,686
35 Lake	40,461.54	690,043
36 Lee	86,260.58	1,471,114
37 Leon	33,180.97	565,878
38 Levy	5,501.75	93,829
39 Liberty	1,405.17	23,964
40 Madison	2,559.75	43,655
41 Manatee	45,633.74	778,252
42 Marion	41,070.70	700,432
43 Martin	18,423.78	314,205
44 Monroe	8,046.95	137,235
45 Nassau	11,030.44	188,117
46 Okaloosa	29,596.52	504,748
47 Okeechobee	6,404.52	109,225
48 Orange	184,164.71	3,140,801
49 Osceola	57,387.53	978,704
50 Palm Beach	178,481.41	3,043,876
51 Pasco	65,769.43	1,121,652
52 Pinellas	102,130.48	1,741,764
53 Polk	95,333.24	1,625,842
54 Putnam	10,628.41	181,260
55 St. Johns	32,649.31	556,811
56 St. Lucie	38,686.40	659,770
57 Santa Rosa	25,097.86	428,027
58 Sarasota	41,011.15	699,417
59 Seminole	63,520.92	1,083,305
60 Sumter	7,960.23	135,756
61 Suwannee	5,747.26	98,016
62 Taylor	2,639.48	45,015
63 Union	2,160.57	36,847
64 Volusia	59,941.54	1,022,261
65 Wakulla	4,907.50	83,694
66 Walton	7,780.06	132,684
67 Washington	3,379.11	57,628
68 Washington Special	105.50	1,799
69 FAMU Lab School	506.54	8,639
70 FAU - Palm Beach	969.97	16,542
71 FAU - St. Lucie	1,396.80	23,821
72 FSU Lab - Broward	685.59	11,692
73 FSU Lab - Leon	1,697.99	28,958
74 UF Lab	1,127.73	19,233
75 Virtual School		0

State 2,655,444.01 45,286,750

2013-14 FEFP Fourth Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	108,530,917	1,192,487	1,307,487
2 Baker	115,000	18,737,227	205,876	320,876
3 Bay	115,000	105,883,472	1,163,398	1,278,398
4 Bradford	115,000	11,648,287	127,986	242,986
5 Brevard	115,000	291,668,198	3,204,713	3,319,713
6 Broward	115,000	1,088,564,892	11,960,638	12,075,638
7 Calhoun	115,000	8,068,391	88,652	203,652
8 Charlotte	115,000	63,078,374	693,075	808,075
9 Citrus	115,000	56,459,901	620,355	735,355
10 Clay	115,000	143,185,819	1,573,258	1,688,258
11 Collier	115,000	183,062,846	2,011,408	2,126,408
12 Columbia	115,000	38,605,763	424,182	539,182
13 Miami-Dade	115,000	1,443,848,464	15,864,327	15,979,327
14 DeSoto	115,000	18,340,279	201,514	316,514
15 Dixie	115,000	7,803,775	85,744	200,744
16 Duval	115,000	525,388,613	5,772,723	5,887,723
17 Escambia	115,000	158,358,843	1,739,972	1,854,972
18 Flagler	115,000	47,815,560	525,375	640,375
19 Franklin	115,000	4,582,257	50,348	165,348
20 Gadsden	115,000	20,870,372	229,314	344,314
21 Gilchrist	115,000	9,832,053	108,030	223,030
22 Glades	115,000	5,920,880	65,056	180,056
23 Gulf	115,000	6,935,393	76,203	191,203
24 Hamilton	115,000	6,207,088	68,200	183,200
25 Hardee	115,000	20,169,848	221,617	336,617
26 Hendry	115,000	26,887,884	295,431	410,431
27 Hernando	115,000	85,753,198	942,216	1,057,216
28 Highlands	115,000	45,855,177	503,835	618,835
29 Hillsborough	115,000	830,148,922	9,121,285	9,236,285
30 Holmes	115,000	11,853,973	130,246	245,246
31 Indian River	115,000	71,685,944	787,651	902,651
32 Jackson	115,000	24,901,045	273,601	388,601
33 Jefferson	115,000	3,415,747	37,531	152,531
34 Lafayette	115,000	4,398,445	48,328	163,328
35 Lake	115,000	161,162,097	1,770,773	1,885,773
36 Lee	115,000	358,138,423	3,935,056	4,050,056
37 Leon	115,000	130,398,199	1,432,754	1,547,754
38 Levy	115,000	21,066,810	231,472	346,472
39 Liberty	115,000	5,700,865	62,638	177,638
40 Madison	115,000	9,126,604	100,279	215,279
41 Manatee	115,000	189,018,940	2,076,851	2,191,851
42 Marion	115,000	161,171,703	1,770,879	1,885,879
43 Martin	115,000	75,818,922	833,063	948,063
44 Monroe	115,000	33,205,801	364,850	479,850
45 Nassau	115,000	44,135,411	484,939	599,939
46 Okaloosa	115,000	121,733,481	1,337,550	1,452,550
47 Okeechobee	115,000	24,737,213	271,801	386,801
48 Orange	115,000	773,329,172	8,496,977	8,611,977
49 Osceola	115,000	229,359,752	2,520,097	2,635,097
50 Palm Beach	115,000	766,492,921	8,421,863	8,536,863
51 Pasco	115,000	272,901,353	2,998,511	3,113,511
52 Pinellas	115,000	414,545,214	4,554,827	4,669,827
53 Polk	115,000	383,090,506	4,209,218	4,324,218
54 Putnam	115,000	41,124,680	451,859	566,859
55 St. Johns	115,000	134,155,975	1,474,043	1,589,043
56 St. Lucie	115,000	153,855,875	1,690,496	1,805,496
57 Santa Rosa	115,000	97,966,390	1,076,408	1,191,408
58 Sarasota	115,000	170,023,228	1,868,135	1,983,135
59 Seminole	115,000	258,752,322	2,843,049	2,958,049
60 Sumter	115,000	30,945,381	340,013	455,013
61 Suwannee	115,000	21,932,469	240,984	355,984
62 Taylor	115,000	10,070,313	110,648	225,648
63 Union	115,000	8,790,734	96,588	211,588
64 Volusia	115,000	241,079,088	2,648,863	2,763,863
65 Wakulla	115,000	19,030,520	209,098	324,098
66 Walton	115,000	30,234,658	332,204	447,204
67 Washington	115,000	12,116,348	133,129	248,129
68 Washington Special	115,000	314,334	3,454	118,454
69 FAMU Lab School	115,000	1,753,923	19,271	134,271
70 FAU - Palm Beach	115,000	3,694,610	40,595	155,595
71 FAU - St. Lucie	115,000	5,551,259	60,995	175,995
72 FSU Lab - Broward	115,000	2,835,579	31,156	146,156
73 FSU Lab - Leon	115,000	6,329,504	69,546	184,546
74 UF Lab	115,000	4,359,953	47,905	162,905
75 Virtual School	115,000	118,096,438	1,297,588	1,412,588

State 8,625,000 11,046,614,815 121,375,000 130,000,000

District	Base FEFP Funding	State-Funded Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Teacher Salary Allocation	Additional Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	108,530,917	0	8,917,231	1,451,582	1,307,487	2,197,169	4,715,910	96,381	127,216,677	27,178.10	4,680.85
2 Baker	18,737,227	0	601,516	1,238,751	320,876	377,832	814,174	16,640	22,107,016	4,823.61	4,583.09
3 Bay	105,883,472	0	10,726,586	0	1,278,398	2,158,474	4,600,873	94,030	124,741,833	26,267.69	4,748.87
4 Bradford	11,648,287	0	641,874	506,463	242,986	242,090	506,144	10,344	13,798,888	3,010.00	4,584.12
5 Brevard	291,668,198	0	20,627,295	6,137,976	3,319,713	5,709,396	12,673,632	259,017	340,395,227	70,156.31	4,851.95
6 Broward	1,088,564,892	0	101,998,178	0	12,075,638	20,789,737	47,300,567	966,705	1,271,695,717	260,850.73	4,875.19
7 Calhoun	8,068,391	0	310,847	513,276	203,652	174,148	350,590	7,165	9,628,069	2,160.16	4,457.11
8 Charlotte	63,078,374	0	9,466,330	0	808,075	1,282,099	2,740,896	56,017	77,431,791	15,844.18	4,887.08
9 Citrus	56,459,901	0	6,406,098	0	735,355	1,150,505	2,453,308	50,140	67,255,307	14,676.49	4,582.52
10 Clay	143,185,819	0	6,601,192	6,844,865	1,688,258	2,831,412	6,221,743	127,157	167,500,446	35,244.66	4,752.51
11 Collier	183,062,846	0	45,354,898	0	2,126,408	3,608,523	7,954,488	162,570	242,269,733	43,807.64	5,530.31
12 Columbia	38,605,763	0	1,839,062	1,998,441	539,182	867,282	1,677,506	34,284	45,561,520	10,058.59	4,529.61
13 Miami-Dade	1,443,848,464	0	141,864,182	0	15,979,327	27,416,169	62,738,429	1,282,217	1,693,128,788	350,538.00	4,830.09
14 DeSoto	18,340,279	0	1,026,170	768,200	316,514	372,344	796,926	16,287	21,636,720	4,703.36	4,600.27
15 Dixie	7,803,775	0	363,225	413,804	200,744	165,727	339,091	6,930	9,293,296	2,036.74	4,562.83
16 Duval	525,388,613	0	37,411,224	11,261,485	5,887,723	10,153,988	22,829,305	466,574	613,398,912	127,579.98	4,807.96
17 Escambia	158,358,843	0	10,866,847	4,457,313	1,854,972	3,111,694	6,881,044	140,631	185,671,344	40,166.83	4,622.50
18 Flagler	47,815,560	0	5,012,917	0	640,375	975,086	2,077,692	42,463	56,564,093	12,512.57	4,520.58
19 Franklin	4,582,257	0	1,231,574	0	165,348	118,236	199,109	4,069	6,300,593	1,225.33	5,141.96
20 Gadsden	20,870,372	0	1,063,487	1,038,289	344,314	425,694	906,864	18,534	24,667,554	5,509.04	4,477.65
21 Gilchrist	9,832,053	0	460,096	490,679	223,030	212,927	427,225	8,731	11,654,741	2,492.15	4,676.58
22 Glades	5,920,880	0	414,931	163,506	180,056	122,708	257,275	5,258	7,064,614	1,516.19	4,659.45
23 Gulf	6,935,393	0	1,007,295	0	191,203	146,474	301,358	6,159	8,587,882	1,794.58	4,785.46
24 Hamilton	6,207,088	0	570,645	50,717	183,200	135,579	269,712	5,512	7,422,453	1,628.68	4,557.34
25 Hardee	20,169,848	0	1,112,165	881,252	336,617	427,369	876,425	17,912	23,821,588	5,225.02	4,559.14
26 Hendry	26,887,884	0	1,272,615	1,363,197	410,431	545,416	1,168,338	23,878	31,671,759	6,908.91	4,584.19
27 Hernando	85,753,198	0	5,729,247	2,606,376	1,057,216	1,714,288	3,726,167	76,154	100,662,646	21,849.07	4,607.18
28 Highlands	45,855,177	0	3,452,239	1,154,320	618,835	968,559	1,992,509	40,722	54,082,361	12,074.48	4,479.06
29 Hillsborough	830,148,922	0	50,062,628	26,528,100	9,236,285	15,989,906	36,071,818	737,218	968,774,877	200,757.53	4,825.60
30 Holmes	11,853,973	0	334,481	893,679	245,246	256,004	515,081	10,527	14,108,991	3,219.19	4,382.78
31 Indian River	71,685,944	0	9,841,026	0	902,651	1,379,455	3,114,914	63,661	86,987,651	17,614.08	4,938.53
32 Jackson	24,901,045	0	1,139,912	1,343,610	388,601	520,276	1,082,006	22,114	29,397,564	6,509.74	4,515.94
33 Jefferson	3,415,747	0	436,014	0	152,531	75,060	148,422	3,033	4,230,807	922.32	4,587.14
34 Lafayette	4,398,445	0	185,234	270,096	163,328	97,296	191,122	3,906	5,309,427	1,193.48	4,448.69
35 Lake	161,162,097	0	11,835,778	3,806,580	1,885,773	3,239,973	7,002,852	143,121	189,076,174	41,001.51	4,611.44
36 Lee	358,138,423	0	42,674,565	0	4,050,056	7,069,590	15,561,912	318,047	427,812,593	86,173.72	4,964.54
37 Leon	130,398,199	0	10,421,272	2,294,809	1,547,754	2,623,136	5,666,092	115,801	153,067,063	33,330.56	4,592.39
38 Levy	21,066,810	0	1,230,499	833,111	346,472	434,617	915,400	18,709	24,845,618	5,409.11	4,593.29
39 Liberty	5,700,865	0	158,870	384,334	177,638	114,045	247,715	5,063	6,788,530	1,423.83	4,767.80
40 Madison	9,126,604	0	485,485	463,288	215,279	203,134	396,571	8,105	10,898,466	2,486.92	4,382.31
41 Manatee	189,018,940	0	18,592,735	0	2,191,851	3,788,886	8,213,294	167,859	221,973,565	45,907.02	4,835.29
42 Marion	161,171,703	0	11,081,567	4,753,184	1,885,879	3,265,644	7,003,269	143,129	189,304,375	41,505.27	4,560.97
43 Martin	75,818,922	0	13,080,803	0	948,063	1,565,694	3,294,501	67,331	94,775,314	18,295.80	5,180.17
44 Monroe	33,205,801	0	14,730,464	0	479,850	638,989	1,442,866	29,489	50,527,459	8,006.17	6,311.06
45 Nassau	44,135,411	0	4,803,156	0	599,939	915,191	1,917,782	39,195	52,410,674	11,145.68	4,702.33
46 Okaloosa	121,733,481	0	10,658,322	763,101	1,452,550	2,434,275	5,289,591	108,106	142,439,426	29,937.26	4,757.93
47 Okeechobee	24,737,213	0	1,128,106	1,320,002	386,801	511,008	1,074,887	21,968	29,179,985	6,416.81	4,547.43
48 Orange	773,329,172	0	64,216,126	6,557,789	8,611,977	15,180,184	33,602,874	686,759	902,184,881	185,510.31	4,863.26
49 Osceola	229,359,752	0	13,160,424	8,681,715	2,635,097	4,838,915	9,966,192	203,684	268,845,779	57,252.14	4,695.82
50 Palm Beach	766,492,921	0	96,774,526	0	8,536,863	14,611,564	33,305,823	680,688	920,402,385	180,284.81	5,105.27
51 Pasco	272,901,353	0	15,357,953	10,214,670	3,113,511	5,422,940	11,858,171	242,351	319,110,949	67,029.79	4,760.73
52 Pinellas	414,545,214	0	43,742,012	0	4,669,827	8,061,285	18,012,912	368,139	489,399,389	102,295.05	4,784.19
53 Polk	383,090,506	0	19,035,321	17,705,706	4,324,218	7,758,050	16,646,135	340,205	448,900,141	96,305.17	4,661.23
54 Putnam	41,124,680	0	2,543,613	1,550,809	566,859	848,532	1,786,959	36,521	48,457,973	10,732.24	4,515.18
55 St. Johns	134,155,975	0	13,572,439	0	1,589,043	2,827,910	5,829,376	119,138	158,093,881	33,282.02	4,750.13
56 St. Lucie	153,855,875	0	11,801,116	2,988,420	1,805,496	3,067,065	6,685,380	136,632	180,339,984	38,765.34	4,652.09
57 Santa Rosa	97,966,390	0	5,935,168	3,753,388	1,191,408	2,126,832	4,256,858	87,000	115,317,044	25,395.05	4,540.93
58 Sarasota	170,023,228	0	31,359,408	0	1,983,135	3,319,166	7,387,888	150,990	214,223,815	41,153.17	5,205.52
59 Seminole	258,752,322	0	19,294,311	5,155,944	2,958,049	4,991,949	11,243,364	229,786	302,625,725	64,088.80	4,721.98
60 Sumter	30,945,381	0	6,099,964	0	455,013	687,204	1,344,646	27,481	39,559,689	8,020.20	4,932.51
61 Suwannee	21,932,469	0	1,150,685	1,082,387	355,984	460,111	953,015	19,477	25,954,128	5,853.27	4,434.12
62 Taylor	10,070,313	0	919,287	105,961	225,648	217,177	437,578	8,943	11,984,907	2,687.32	4,459.80
63 Union	8,790,734	0	179,739	687,372	211,588	195,381	381,977	7,807	10,454,598	2,272.83	4,599.82
64 Volusia	241,079,088	0	19,491,860	3,749,652	2,763,863	4,815,196	10,475,423	214,091	282,589,173	60,920.43	4,638.66
65 Wakulla	19,030,520	0	840,601	1,064,011	324,098	393,813	826,918	16,900	22,496,861	4,992.31	4,506.30
66 Walton	30,234,658	0	8,544,870	0	447,204	637,126	1,313,763	26,850	41,204,471	7,789.23	5,289.93
67 Washington	12,116,348	0	657,459	576,503	248,129	275,042	526,482	10,760	14,410,723	3,234.42	4,455.43
68 Washington Special	314,334	0	0	0	118,454	9,908	13,659	279	456,634	89.10	5,124.96
69 FAMU Lab School	1,753,923	146,441	0	32,247	134,271	36,069	76,212	1,558	2,180,721	468.37	4,655.98
70 FAU - Palm Beach	3,694,610	509,057	0	0	155,595	161,599	160,539	3,281	4,684,681	921.72	5,082.54
71 FAU - St. Lucie	5,551,259	425,594	0	107,776	175,995	106,062	241,215	4,930	6,612,831	1,398.05	4,730.04
72 FSU Lab - Broward	2,835,579	267,763	0	0	146,156	52,042	123,212	2,518	3,427,270	684.78	5,004.92
73 FSU Lab - Leon	6,329,504	525,009	0	115,611	184,546	132,073	275,031	5,621	7,567,395	1,679.17	4,506.63
74 UF Lab	4,359,953	367,902	0	59,889	162,905	99,428	189,450	3,872	5,243,399	1,121.31	4,676.14
75 Virtual School	118,096,438	11,559,108	0	156,926	1,412,588	2,421,645	5,131,553	104,876	138,883,134	30,709.64	4,522.46

State 11,046,614,815 13,800,874 1,003,907,765 151,341,162 130,000,000 217,277,372 480,000,000 9,810,000 13,052,751,988 2,708,031 4,820.02

2013-14 FEFP Fourth Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,680.85	75.60	353,872	519.15	39,248
2 Baker	4,583.09	0.00	0	616.91	0
3 Bay	4,748.87	101.50	482,010	451.13	45,790
4 Bradford	4,584.12	14.29	65,507	615.88	8,801
5 Brevard	4,851.95	399.59	1,938,791	348.05	139,077
6 Broward	4,875.19	524.15	2,555,331	324.81	170,249
7 Calhoun	4,457.11	31.32	139,597	742.89	23,267
8 Charlotte	4,887.08	90.24	441,010	312.92	28,238
9 Citrus	4,582.52	0.00	0	617.48	0
10 Clay	4,752.51	301.31	1,431,979	447.49	134,833
11 Collier	5,530.31	75.49	417,483	0.00	0
12 Columbia	4,529.61	23.74	107,533	670.39	15,915
13 Miami-Dade	4,830.09	160.19	773,732	369.91	59,256
14 DeSoto	4,600.27	0.00	0	599.73	0
15 Dixie	4,562.83	19.59	89,386	637.17	12,482
16 Duval	4,807.96	396.37	1,905,731	392.04	155,393
17 Escambia	4,622.50	285.62	1,320,278	577.50	164,946
18 Flagler	4,520.58	93.61	423,171	679.42	63,601
19 Franklin	5,141.96	3.40	17,483	58.04	197
20 Gadsden	4,477.65	5.07	22,702	722.35	3,662
21 Gilchrist	4,676.58	11.05	51,676	523.42	5,784
22 Glades	4,659.45	0.00	0	540.55	0
23 Gulf	4,785.46	2.25	10,767	414.54	933
24 Hamilton	4,557.34	9.45	43,067	642.66	6,073
25 Hardee	4,559.14	19.97	91,046	640.86	12,798
26 Hendry	4,584.19	0.00	0	615.81	0
27 Hernando	4,607.18	286.96	1,322,076	592.82	170,116
28 Highlands	4,479.06	16.06	71,934	720.94	11,578
29 Hillsborough	4,825.60	615.94	2,972,280	374.40	230,608
30 Holmes	4,382.78	19.67	86,209	817.22	16,075
31 Indian River	4,938.53	43.56	215,122	261.47	11,390
32 Jackson	4,515.94	18.09	81,693	684.06	12,375
33 Jefferson	4,587.14	2.00	9,174	612.86	1,226
34 Lafayette	4,448.69	1.56	6,940	751.31	1,172
35 Lake	4,611.44	205.70	948,573	588.56	121,067
36 Lee	4,964.54	365.02	1,812,156	235.46	85,948
37 Leon	4,592.39	72.37	332,351	607.61	43,973
38 Levy	4,593.29	5.02	23,058	606.71	3,046
39 Liberty	4,767.80	0.00	0	432.20	0
40 Madison	4,382.31	0.73	3,199	817.69	597
41 Manatee	4,835.29	152.03	735,109	364.71	55,447
42 Marion	4,560.97	200.30	913,562	639.03	127,998
43 Martin	5,180.17	0.00	0	19.83	0
44 Monroe	6,311.06	2.69	16,977	0.00	0
45 Nassau	4,702.33	10.52	49,469	497.67	5,235
46 Okaloosa	4,757.93	183.27	871,986	442.07	81,018
47 Okeechobee	4,547.43	0.26	1,182	652.57	170
48 Orange	4,863.26	302.25	1,469,920	336.74	101,780
49 Osceola	4,695.82	283.27	1,330,185	504.18	142,819
50 Palm Beach	5,105.27	477.67	2,438,634	94.73	45,250
51 Pasco	4,760.73	1,018.65	4,849,518	439.27	447,462
52 Pinellas	4,784.19	273.89	1,310,342	415.81	113,886
53 Polk	4,661.23	188.64	879,294	538.77	101,634
54 Putnam	4,515.18	51.44	232,261	684.82	35,227
55 St. Johns	4,750.13	243.42	1,156,277	449.87	109,507
56 St. Lucie	4,652.09	143.86	669,250	547.91	78,822
57 Santa Rosa	4,540.93	188.87	857,645	659.07	124,479
58 Sarasota	5,205.52	116.11	604,413	0.00	0
59 Seminole	4,721.98	742.19	3,504,606	478.02	354,782
60 Sumter	4,932.51	37.54	185,166	267.49	10,042
61 Suwannee	4,434.12	18.60	82,475	765.88	14,245
62 Taylor	4,459.80	0.34	1,516	740.20	252
63 Union	4,599.82	1.42	6,532	600.18	852
64 Volusia	4,638.66	271.09	1,257,494	561.34	152,174
65 Wakulla	4,506.30	11.18	50,380	693.70	7,756
66 Walton	5,289.93	11.98	63,373	0.00	0
67 Washington	4,455.43	17.40	77,524	744.57	12,956
68 Washington Special	5,124.96	0.00	0	75.04	0
69 FAMU Lab School	4,655.98	3.68	17,134	544.02	2,002
70 FAU - Palm Beach	5,082.54	0.00	0	117.46	0
71 FAU - St. Lucie	4,730.04	0.00	0	469.96	0
72 FSU Lab - Broward	5,004.92	0.00	0	195.08	0
73 FSU Lab - Leon	4,506.63	0.00	0	693.37	0
74 UF Lab	4,676.14	4.21	19,687	523.86	2,205
75 Virtual School	4,522.46	30,709.64	138,883,119	677.54	20,807,009

State 4,820.02 39,962.89 183,101,947 379.98 24,734,723

2013-14 FEFP Fourth Calculation
 Teacher Salary Allocation

District	FEFP Base Funding	Teacher Salary Allocation
	-1-	-2-
1 Alachua	108,530,917	4,715,910
2 Baker	18,737,227	814,174
3 Bay	105,883,472	4,600,873
4 Bradford	11,648,287	506,144
5 Brevard	291,668,198	12,673,632
6 Broward	1,088,564,892	47,300,567
7 Calhoun	8,068,391	350,590
8 Charlotte	63,078,374	2,740,896
9 Citrus	56,459,901	2,453,308
10 Clay	143,185,819	6,221,743
11 Collier	183,062,846	7,954,488
12 Columbia	38,605,763	1,677,506
13 Miami-Dade	1,443,848,464	62,738,429
14 DeSoto	18,340,279	796,926
15 Dixie	7,803,775	339,091
16 Duval	525,388,613	22,829,305
17 Escambia	158,358,843	6,881,044
18 Flagler	47,815,560	2,077,692
19 Franklin	4,582,257	199,109
20 Gadsden	20,870,372	906,864
21 Gilchrist	9,832,053	427,225
22 Glades	5,920,880	257,275
23 Gulf	6,935,393	301,358
24 Hamilton	6,207,088	269,712
25 Hardee	20,169,848	876,425
26 Hendry	26,887,884	1,168,338
27 Hernando	85,753,198	3,726,167
28 Highlands	45,855,177	1,992,509
29 Hillsborough	830,148,922	36,071,818
30 Holmes	11,853,973	515,081
31 Indian River	71,685,944	3,114,914
32 Jackson	24,901,045	1,082,006
33 Jefferson	3,415,747	148,422
34 Lafayette	4,398,445	191,122
35 Lake	161,162,097	7,002,852
36 Lee	358,138,423	15,561,912
37 Leon	130,398,199	5,666,092
38 Levy	21,066,810	915,400
39 Liberty	5,700,865	247,715
40 Madison	9,126,604	396,571
41 Manatee	189,018,940	8,213,294
42 Marion	161,171,703	7,003,269
43 Martin	75,818,922	3,294,501
44 Monroe	33,205,801	1,442,866
45 Nassau	44,135,411	1,917,782
46 Okaloosa	121,733,481	5,289,591
47 Okeechobee	24,737,213	1,074,887
48 Orange	773,329,172	33,602,874
49 Osceola	229,359,752	9,966,192
50 Palm Beach	766,492,921	33,305,823
51 Pasco	272,901,353	11,858,171
52 Pinellas	414,545,214	18,012,912
53 Polk	383,090,506	16,646,135
54 Putnam	41,124,680	1,786,959
55 St. Johns	134,155,975	5,829,376
56 St. Lucie	153,855,875	6,685,380
57 Santa Rosa	97,966,390	4,256,858
58 Sarasota	170,023,228	7,387,888
59 Seminole	258,752,322	11,243,364
60 Sumter	30,945,381	1,344,646
61 Suwannee	21,932,469	953,015
62 Taylor	10,070,313	437,578
63 Union	8,790,734	381,977
64 Volusia	241,079,088	10,475,423
65 Wakulla	19,030,520	826,918
66 Walton	30,234,658	1,313,763
67 Washington	12,116,348	526,482
68 Washington Special	314,334	13,659
69 FAMU Lab School	1,753,923	76,212
70 FAU - Palm Beach	3,694,610	160,539
71 FAU - St Lucie	5,551,259	241,215
72 FSU Broward	2,835,579	123,212
73 FSU Leon	6,329,504	275,031
74 UF Lab School	4,359,953	189,450
75 Virtual School	118,096,438	5,131,553

State 11,046,614,815 480,000,000

2013-14 FEFP Fourth Calculation
 Additional Allocation

District	FEFP Base Funding	Additional Allocation
	-1-	-2-
1 Alachua	108,530,917	96,381
2 Baker	18,737,227	16,640
3 Bay	105,883,472	94,030
4 Bradford	11,648,287	10,344
5 Brevard	291,668,198	259,017
6 Broward	1,088,564,892	966,705
7 Calhoun	8,068,391	7,165
8 Charlotte	63,078,374	56,017
9 Citrus	56,459,901	50,140
10 Clay	143,185,819	127,157
11 Collier	183,062,846	162,570
12 Columbia	38,605,763	34,284
13 Miami-Dade	1,443,848,464	1,282,217
14 DeSoto	18,340,279	16,287
15 Dixie	7,803,775	6,930
16 Duval	525,388,613	466,574
17 Escambia	158,358,843	140,631
18 Flagler	47,815,560	42,463
19 Franklin	4,582,257	4,069
20 Gadsden	20,870,372	18,534
21 Gilchrist	9,832,053	8,731
22 Glades	5,920,880	5,258
23 Gulf	6,935,393	6,159
24 Hamilton	6,207,088	5,512
25 Hardee	20,169,848	17,912
26 Hendry	26,887,884	23,878
27 Hernando	85,753,198	76,154
28 Highlands	45,855,177	40,722
29 Hillsborough	830,148,922	737,218
30 Holmes	11,853,973	10,527
31 Indian River	71,685,944	63,661
32 Jackson	24,901,045	22,114
33 Jefferson	3,415,747	3,033
34 Lafayette	4,398,445	3,906
35 Lake	161,162,097	143,121
36 Lee	358,138,423	318,047
37 Leon	130,398,199	115,801
38 Levy	21,066,810	18,709
39 Liberty	5,700,865	5,063
40 Madison	9,126,604	8,105
41 Manatee	189,018,940	167,859
42 Marion	161,171,703	143,129
43 Martin	75,818,922	67,331
44 Monroe	33,205,801	29,489
45 Nassau	44,135,411	39,195
46 Okaloosa	121,733,481	108,106
47 Okeechobee	24,737,213	21,968
48 Orange	773,329,172	686,759
49 Osceola	229,359,752	203,684
50 Palm Beach	766,492,921	680,688
51 Pasco	272,901,353	242,351
52 Pinellas	414,545,214	368,139
53 Polk	383,090,506	340,205
54 Putnam	41,124,680	36,521
55 St. Johns	134,155,975	119,138
56 St. Lucie	153,855,875	136,632
57 Santa Rosa	97,966,390	87,000
58 Sarasota	170,023,228	150,990
59 Seminole	258,752,322	229,786
60 Sumter	30,945,381	27,481
61 Suwannee	21,932,469	19,477
62 Taylor	10,070,313	8,943
63 Union	8,790,734	7,807
64 Volusia	241,079,088	214,091
65 Wakulla	19,030,520	16,900
66 Walton	30,234,658	26,850
67 Washington	12,116,348	10,760
68 Washington Special	314,334	279
69 FAMU Lab School	1,753,923	1,558
70 FAU - Palm Beach	3,694,610	3,281
71 FAU - St Lucie	5,551,259	4,930
72 FSU Broward	2,835,579	2,518
73 FSU Leon	6,329,504	5,621
74 UF Lab School	4,359,953	3,872
75 Virtual School	118,096,438	104,876

2013-14 FEFP Fourth Calculation
 Prior Year Adjustments Summary

District	2012-13 Net State FEFP Paid ¹	2012-13 Net State FEFP Earned ²	2012-13 Earned Vs. Paid Adjustment	2008-09 FEFP Audit Adjustments	2008-09 FEFP Audit Reallocation	2011-12 Prior Year Adjustment	2011-12 FEFP Reallocation	2012-13 Citrus Litigation Adjustment	2012-13 Citrus Litigation Reallocation	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	69,752,145	69,813,331	61,186		1,301		18	1,361	8,497	72,363
2 Baker	20,923,673	20,931,223	7,550		240		4	323	1,609	9,726
3 Bay	48,308,592	48,539,802	231,210		1,151		17	0	7,893	240,271
4 Bradford	11,572,552	11,568,059	(4,493)		170		2	203	1,044	(3,074)
5 Brevard	206,620,083	206,790,926	170,843		3,460		49	4,220	22,704	201,276
6 Broward	571,420,921	571,964,341	543,420		12,125		171	0	79,541	635,257
7 Calhoun	9,379,538	9,346,246	(33,292)		114		2	188	748	(32,240)
8 Charlotte	12,354,545	12,348,507	(6,038)		776		11	0	4,872	(379)
9 Citrus	29,700,177	29,713,509	13,332		729		10	(915,136)	4,647	(896,418)
10 Clay	131,129,884	131,568,675	438,791		1,730		25	2,102	11,402	454,050
11 Collier	21,896,487	21,901,784	5,297		2,074		30	0	13,820	21,221
12 Columbia	37,001,244	37,023,555	22,311		487		7	556	3,178	26,539
13 Miami-Dade	646,061,921	646,739,236	677,315		16,394		234	0	108,993	802,936
14 DeSoto	17,089,021	17,104,325	15,304		249		3	275	1,564	17,395
15 Dixie	8,048,360	8,038,398	(9,962)		104		1	171	682	(9,004)
16 Duval	354,479,880	354,789,480	309,600		6,035		86	6,321	39,683	361,725
17 Escambia	114,742,342	114,613,798	(128,544)		1,863		27	2,005	12,424	(112,225)
18 Flagler	24,979,746	24,919,715	(60,031)		565		9	67	3,916	(55,474)
19 Franklin	173,301	167,661	(5,640)		53		1	0	364	(5,222)
20 Gadsden	21,294,796	21,268,671	(26,125)	(124,453)	290		4	433	1,830	(148,021)
21 Gilchrist	10,217,353	10,220,854	3,501		143		2	211	876	4,733
22 Glades	4,977,207	4,979,259	2,052		72		1	121	504	2,750
23 Gulf	2,543,089	2,573,072	29,983		94		1	129	583	30,790
24 Hamilton	3,942,493	3,956,058	13,565		95		1	143	522	14,326
25 Hardee	16,803,823	16,828,671	24,848		242		3	287	1,604	26,984
26 Hendry	25,872,833	25,882,859	10,026		351		5	437	2,226	13,045
27 Hernando	66,103,763	66,123,676	19,913		1,039		15	1,095	6,858	28,920
28 Highlands	33,431,645	33,402,941	(28,704)		573		8	851	3,708	(23,564)
29 Hillsborough	629,231,607	629,288,782	57,175		9,262		136	9,938	63,179	139,690
30 Holmes	14,428,317	14,430,044	1,727		166		2	276	1,080	3,251
31 Indian River	13,575,494	13,439,094	(136,400)		786		12	0	5,366	(130,236)
32 Jackson	26,022,790	26,031,215	8,425		347		5	483	2,194	11,454
33 Jefferson	2,362,435	2,368,450	6,015		61		1	71	350	6,498
34 Lafayette	4,670,791	4,690,898	20,107		54		1	112	385	20,659
35 Lake	111,633,059	111,872,182	239,123		1,808		26	2,031	12,311	255,299
36 Lee	132,733,764	132,743,481	9,717		3,797		57	0	26,959	40,530
37 Leon	86,790,796	86,661,726	(129,070)		1,562		22	1,662	10,380	(115,444)
38 Levy	20,601,039	20,599,152	(1,887)		298		4	427	1,869	711
39 Liberty	6,743,710	6,892,311	148,601		78		1	121	523	149,324
40 Madison	9,709,563	9,718,240	8,677		137		2	180	859	9,855
41 Manatee	90,166,303	90,306,643	140,340		1,971		30	0	13,956	156,297
42 Marion	121,522,967	121,369,602	(153,365)		1,916		28	2,070	12,926	(136,425)
43 Martin	8,959,457	9,093,108	133,651		829		12	0	5,687	140,179
44 Monroe	3,101,971	3,055,956	(46,015)		370		5	0	2,478	(43,162)
45 Nassau	18,928,452	18,947,792	19,340		511		7	(2,810)	3,414	20,462
46 Okaloosa	70,245,604	70,351,244	105,640		1,348		20	1,482	9,216	117,706
47 Okeechobee	24,687,481	24,694,800	7,319		336		5	360	2,127	10,147
48 Orange	442,921,255	443,470,968	549,713		8,066	(1,804)	119	9,113	56,170	621,377
49 Osceola	184,612,676	184,649,215	36,539		2,381		36	2,784	17,255	58,995
50 Palm Beach	195,855,450	196,053,468	198,018		8,095		119	0	55,716	261,948
51 Pasco	232,845,859	232,743,918	(101,941)		3,194		46	3,287	21,563	(73,851)
52 Pinellas	175,176,630	175,492,817	316,187		5,036		68	0	31,356	352,647
53 Polk	343,496,156	343,258,533	(237,623)		4,363		65	4,776	30,292	(198,127)
54 Putnam	34,909,173	34,923,148	13,975		534		7	674	3,404	18,594
55 St. Johns	57,255,360	57,183,452	(71,908)		1,296		20	0	9,791	(60,801)
56 St. Lucie	111,531,098	111,535,297	4,199		1,793		26	2,329	12,234	20,581
57 Santa Rosa	77,907,172	77,718,818	(188,354)		1,132		17	1,253	7,752	(178,200)
58 Sarasota	19,846,642	19,949,331	102,689		1,991		28	0	12,990	117,698
59 Seminole	173,989,910	172,890,177	(1,099,733)		2,996		42	3,182	19,619	(1,073,894)
60 Sumter	3,937,877	3,933,578	(4,299)		338		5	431	2,268	(1,257)
61 Suwannee	19,994,874	20,003,462	8,588		261		4	449	1,781	11,083
62 Taylor	6,907,141	6,919,268	12,127		139		2	187	856	13,311
63 Union	10,395,354	10,406,241	10,887		114		2	180	752	11,935
64 Volusia	155,785,354	155,908,244	122,890		2,921		41	3,656	18,785	148,293
65 Wakulla	18,775,776	18,856,802	81,026		239		4	332	1,613	83,214
66 Walton	3,749,689	3,743,005	(6,684)		285		5	0	2,225	(4,169)
67 Washington	12,436,217	12,459,770	23,553		168		2	299	1,115	25,137
68 Washington Special	1,616,459	1,582,379	(34,080)		36		0	0	101	(33,943)
69 FAMU Lab School	2,754,345	2,756,128	1,783		25		0	42	177	2,027
70 FAU - Palm Beach	4,349,244	4,348,242	(1,002)		33		1	0	279	(689)
71 FAU - St. Lucie	6,760,216	6,762,498	2,282		66		1	70	434	2,853
72 FSU Lab - Broward	3,524,760	3,525,883	1,123		34		0	0	226	1,383
73 FSU Lab - Leon	8,408,252	8,410,760	2,508		82		1	132	539	3,262
74 UF Lab School	6,114,457	6,115,770	1,313		61		1	97	392	1,864
75 Virtual School	202,108,059	199,627,945	(2,480,114)		618		19	0	12,725	(2,466,752)
Total	6,434,902,469	6,434,902,469	0	(124,453)	124,453	(1,804)	1,804	(843,961)	843,961	0

1. From the 2012-13 FEFP Fourth Calculation
 2. From the 2012-13 FEFP Final Calculation

2013-14 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,713,000	8,857,698	6,808,190	29,378,888	29,306,770
2 Baker	2,470,679	1,679,787	1,086,498	5,236,964	5,224,108
3 Bay	13,695,729	8,947,513	6,502,614	29,145,856	29,074,310
4 Bradford	1,524,929	1,030,107	702,720	3,257,756	3,249,759
5 Brevard	34,146,101	25,270,307	19,731,373	79,147,781	78,953,492
6 Broward	130,533,213	92,417,017	74,167,423	297,117,653	296,388,299
7 Calhoun	1,116,001	694,684	468,996	2,279,681	2,274,085
8 Charlotte	6,805,012	5,335,409	4,873,812	17,014,233	16,972,467
9 Citrus	6,464,184	4,828,586	3,943,104	15,235,874	15,198,474
10 Clay	15,769,205	12,252,828	10,330,686	38,352,719	38,258,572
11 Collier	22,417,771	15,937,504	11,922,760	50,278,035	50,154,614
12 Columbia	5,199,333	3,457,884	2,206,294	10,863,511	10,836,844
13 Miami-Dade	168,673,635	124,691,449	100,916,071	394,281,155	393,313,288
14 DeSoto	2,425,183	1,654,518	1,013,429	5,093,130	5,080,628
15 Dixie	1,052,535	655,606	459,231	2,167,372	2,162,052
16 Duval	68,029,318	43,687,484	33,285,732	145,002,534	144,646,587
17 Escambia	20,389,324	13,332,575	9,702,114	43,424,013	43,317,417
18 Flagler	5,449,720	4,282,248	3,301,669	13,033,637	13,001,643
19 Franklin	657,247	407,584	247,548	1,312,379	1,309,157
20 Gadsden	2,986,496	1,709,244	1,113,978	5,809,718	5,795,457
21 Gilchrist	1,297,257	839,523	613,203	2,749,983	2,743,232
22 Glades	922,674	598,019	182,190	1,702,883	1,698,703
23 Gulf	830,263	601,576	492,016	1,923,855	1,919,132
24 Hamilton	864,591	526,517	344,291	1,735,399	1,731,139
25 Hardee	2,713,364	1,786,214	1,155,723	5,655,301	5,641,419
26 Hendry	3,513,035	2,221,055	1,771,582	7,505,672	7,487,247
27 Hernando	10,093,273	7,477,416	5,733,438	23,304,127	23,246,921
28 Highlands	6,062,670	3,962,463	2,844,955	12,870,088	12,838,495
29 Hillsborough	103,217,117	70,968,609	51,818,149	226,003,875	225,449,089
30 Holmes	1,546,247	1,041,226	662,098	3,249,571	3,241,594
31 Indian River	8,511,502	6,065,868	4,760,539	19,337,909	19,290,439
32 Jackson	3,212,390	2,172,221	1,470,553	6,855,164	6,838,336
33 Jefferson	531,065	286,597	166,071	983,733	981,318
34 Lafayette	570,123	397,743	260,993	1,228,859	1,225,842
35 Lake	19,483,275	14,360,294	10,471,999	44,315,568	44,206,784
36 Lee	43,191,064	30,790,036	23,298,240	97,279,340	97,040,542
37 Leon	16,747,128	11,025,977	8,014,284	35,787,389	35,699,539
38 Levy	2,739,360	1,811,558	1,229,468	5,780,386	5,766,197
39 Liberty	628,726	437,769	276,998	1,343,493	1,340,195
40 Madison	1,266,916	687,490	530,163	2,484,569	2,478,470
41 Manatee	23,754,359	16,365,602	11,330,166	51,450,127	51,323,829
42 Marion	19,296,324	13,844,419	10,838,701	43,979,444	43,871,485
43 Martin	8,458,111	6,287,455	5,674,572	20,420,138	20,370,011
44 Monroe	4,187,127	2,832,426	2,227,265	9,246,818	9,224,119
45 Nassau	5,060,325	3,835,102	3,117,653	12,013,080	11,983,591
46 Okaloosa	15,063,065	9,918,567	7,800,533	32,782,165	32,701,693
47 Okeechobee	3,165,751	2,077,168	1,497,058	6,739,977	6,723,432
48 Orange	95,561,594	66,024,958	51,038,036	212,624,588	212,102,645
49 Osceola	26,690,701	19,998,485	16,009,597	62,698,783	62,544,872
50 Palm Beach	91,606,882	63,953,287	51,608,603	207,168,772	206,660,222
51 Pasco	32,638,172	24,030,300	17,584,843	74,253,315	74,071,041
52 Pinellas	49,092,193	34,894,003	29,042,105	113,028,301	112,750,843
53 Polk	48,471,123	33,063,082	24,854,098	106,388,303	106,127,145
54 Putnam	5,657,732	3,652,549	2,277,202	11,587,483	11,559,038
55 St. Johns	14,977,718	11,620,577	8,904,768	35,503,063	35,415,911
56 St. Lucie	17,932,460	13,214,294	10,641,208	41,787,962	41,685,382
57 Santa Rosa	11,514,520	8,704,201	6,477,108	26,695,829	26,630,297
58 Sarasota	19,317,462	14,734,740	11,547,692	45,599,894	45,487,957
59 Seminole	28,586,011	22,154,667	18,238,705	68,979,383	68,810,055
60 Sumter	4,030,537	2,724,533	1,891,378	8,646,448	8,625,223
61 Suwannee	2,789,765	1,898,248	1,359,797	6,047,810	6,032,964
62 Taylor	1,438,820	897,755	558,298	2,894,873	2,887,767
63 Union	1,164,216	753,314	503,732	2,421,262	2,415,318
64 Volusia	28,262,563	20,836,477	16,599,211	65,698,251	65,536,977
65 Wakulla	2,494,385	1,727,821	1,066,209	5,288,415	5,275,433
66 Walton	4,122,998	2,716,347	1,683,858	8,523,203	8,502,281
67 Washington	1,509,239	1,063,666	820,077	3,392,982	3,384,653
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	234,989	143,683	114,561	493,233	492,022
70 FAU - Palm Beach	331,023	308,910	326,758	966,691	964,318
71 FAU - St. Lucie	861,391	752,255	0	1,613,646	1,609,685
72 FSU Lab - Broward	646,239	237,166	1,866	885,271	883,098
73 FSU Lab - Leon	515,327	612,196	510,533	1,638,056	1,634,035
74 UF Lab	313,143	400,237	385,483	1,098,863	1,096,166
75 Virtual School ¹	0	0	0	0	0

State 1,321,206,920 935,466,693 725,412,869 2,982,086,482 2,974,766,164

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Fourth Calculation
 Grades PK-48 Class Size Reduction

District	2013-14	2013-14	\$1,320.15 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,351.74	10,594.04	13,985,722	0.9805	13,713,000
2 Baker	1,688.52	1,915.18	2,528,325	0.9772	2,470,679
3 Bay	9,061.31	10,816.78	14,279,772	0.9591	13,695,729
4 Bradford	1,050.78	1,187.66	1,567,889	0.9726	1,524,929
5 Brevard	22,172.95	25,639.69	33,848,237	1.0088	34,146,101
6 Broward	83,642.03	96,607.29	127,536,114	1.0235	130,533,213
7 Calhoun	788.76	913.31	1,205,706	0.9256	1,116,001
8 Charlotte	4,470.31	5,213.64	6,882,787	0.9887	6,805,012
9 Citrus	4,528.96	5,146.14	6,793,677	0.9515	6,464,184
10 Clay	10,445.98	12,023.16	15,872,375	0.9935	15,769,205
11 Collier	14,302.32	16,614.06	21,933,051	1.0221	22,417,771
12 Columbia	3,611.15	4,085.52	5,393,499	0.9640	5,199,333
13 Miami-Dade	109,889.21	126,216.08	166,624,158	1.0123	168,673,635
14 DeSoto	1,659.41	1,882.61	2,485,328	0.9758	2,425,183
15 Dixie	732.37	849.44	1,121,388	0.9386	1,052,535
16 Duval	44,652.81	50,905.37	67,202,724	1.0123	68,029,318
17 Escambia	13,949.99	16,029.79	21,161,727	0.9635	20,389,324
18 Flagler	3,775.64	4,298.32	5,674,427	0.9604	5,449,720
19 Franklin	461.57	533.21	703,917	0.9337	657,247
20 Gadsden	2,106.18	2,384.82	3,148,320	0.9486	2,986,496
21 Gilchrist	846.26	1,025.74	1,354,131	0.9580	1,297,257
22 Glades	628.05	718.31	948,277	0.9730	922,674
23 Gulf	563.06	671.56	886,560	0.9365	830,263
24 Hamilton	607.13	702.10	926,877	0.9328	864,591
25 Hardee	1,872.03	2,123.51	2,803,352	0.9679	2,713,364
26 Hendry	2,399.74	2,720.67	3,591,693	0.9781	3,513,035
27 Hernando	6,754.70	7,841.59	10,352,075	0.9750	10,093,273
28 Highlands	4,225.86	4,827.51	6,373,037	0.9513	6,062,670
29 Hillsborough	67,668.64	77,243.53	101,973,046	1.0122	103,217,117
30 Holmes	1,115.22	1,259.29	1,662,452	0.9301	1,546,247
31 Indian River	5,636.18	6,485.64	8,562,018	0.9941	8,511,502
32 Jackson	2,246.08	2,592.81	3,422,898	0.9385	3,212,390
33 Jefferson	383.09	430.98	568,958	0.9334	531,065
34 Lafayette	411.36	465.72	614,820	0.9273	570,123
35 Lake	13,210.26	15,125.94	19,968,510	0.9757	19,483,275
36 Lee	28,112.65	32,081.57	42,352,485	1.0198	43,191,064
37 Leon	11,525.05	13,312.81	17,574,906	0.9529	16,747,128
38 Levy	1,917.62	2,176.46	2,873,254	0.9534	2,739,360
39 Liberty	436.57	509.09	672,075	0.9355	628,726
40 Madison	925.11	1,040.75	1,373,946	0.9221	1,266,916
41 Manatee	15,414.57	17,740.00	23,419,461	1.0143	23,754,359
42 Marion	13,247.83	15,115.58	19,954,833	0.9670	19,296,324
43 Martin	5,529.55	6,403.09	8,453,039	1.0006	8,458,111
44 Monroe	2,685.33	3,088.02	4,076,650	1.0271	4,187,127
45 Nassau	3,402.27	3,870.69	5,109,891	0.9903	5,060,325
46 Okaloosa	10,145.42	11,621.63	15,342,295	0.9818	15,063,065
47 Okeechobee	2,178.64	2,474.23	3,266,355	0.9692	3,165,751
48 Orange	60,264.96	72,141.64	95,237,786	1.0034	95,561,594
49 Osceola	17,739.10	20,509.16	27,075,168	0.9858	26,690,701
50 Palm Beach	58,335.83	67,200.53	88,714,780	1.0326	91,606,882
51 Pasco	21,229.52	24,960.20	32,951,208	0.9905	32,638,172
52 Pinellas	32,495.72	37,227.78	49,146,254	0.9989	49,092,193
53 Polk	32,435.21	37,181.14	49,084,682	0.9875	48,471,123
54 Putnam	3,926.53	4,448.95	5,873,281	0.9633	5,657,732
55 St. Johns	10,013.32	11,518.24	15,205,805	0.9850	14,977,718
56 St. Lucie	12,082.14	13,695.96	18,080,722	0.9918	17,932,460
57 Santa Rosa	7,820.02	9,145.57	12,073,524	0.9537	11,514,520
58 Sarasota	12,775.79	14,618.16	19,298,164	1.0010	19,317,462
59 Seminole	19,014.79	21,751.49	28,715,230	0.9955	28,586,011
60 Sumter	2,795.70	3,158.26	4,169,377	0.9667	4,030,537
61 Suwannee	1,984.72	2,240.24	2,957,453	0.9433	2,789,765
62 Taylor	1,015.90	1,164.29	1,537,037	0.9361	1,438,820
63 Union	804.76	914.91	1,207,818	0.9639	1,164,216
64 Volusia	18,996.30	22,109.47	29,187,817	0.9683	28,262,563
65 Wakulla	1,765.37	1,997.96	2,637,607	0.9457	2,494,385
66 Walton	2,833.65	3,195.67	4,218,764	0.9773	4,122,998
67 Washington	1,040.49	1,227.83	1,620,920	0.9311	1,509,239
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	166.04	186.80	246,604	0.9529	234,989
70 FAU - Palm Beach	215.77	242.83	320,572	1.0326	331,023
71 FAU - St. Lucie	577.71	657.89	868,513	0.9918	861,391
72 FSU Lab - Broward	424.96	478.28	631,401	1.0235	646,239
73 FSU Lab - Leon	364.01	409.65	540,799	0.9529	515,327
74 UF Lab	215.04	241.92	319,371	0.9805	313,143
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 867,763.61 1,000,149.75 1,320,347,694 1,321,206,920

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2013-14 Grades 4-8 Unweighted FTE	2013-14 Grades 4-8 Weighted FTE	\$900.48 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,934.50	10,032.27	9,033,858	0.9805	8,857,698
2 Baker	1,890.93	1,908.96	1,718,980	0.9772	1,679,787
3 Bay	9,805.17	10,360.11	9,329,072	0.9591	8,947,513
4 Bradford	1,152.75	1,176.18	1,059,127	0.9726	1,030,107
5 Brevard	26,720.37	27,818.35	25,049,868	1.0088	25,270,307
6 Broward	97,797.92	100,274.39	90,295,083	1.0235	92,417,017
7 Calhoun	820.17	833.47	750,523	0.9256	694,684
8 Charlotte	5,873.30	5,992.79	5,396,388	0.9887	5,335,409
9 Citrus	5,538.70	5,635.56	5,074,709	0.9515	4,828,586
10 Clay	13,403.72	13,696.02	12,332,992	0.9935	12,252,828
11 Collier	16,784.49	17,316.21	15,592,901	1.0221	15,937,504
12 Columbia	3,924.12	3,983.45	3,587,017	0.9640	3,457,884
13 Miami-Dade	133,141.05	136,789.69	123,176,380	1.0123	124,691,449
14 DeSoto	1,862.19	1,882.94	1,695,550	0.9758	1,654,518
15 Dixie	759.93	775.69	698,493	0.9386	655,606
16 Duval	46,855.33	47,926.28	43,156,657	1.0123	43,687,484
17 Escambia	14,963.94	15,366.97	13,837,649	0.9635	13,332,575
18 Flagler	4,896.85	4,951.60	4,458,817	0.9604	4,282,248
19 Franklin	475.22	484.77	436,526	0.9337	407,584
20 Gadsden	1,996.11	2,001.00	1,801,860	0.9486	1,709,244
21 Gilchrist	955.13	973.18	876,329	0.9580	839,523
22 Glades	673.73	682.54	614,614	0.9730	598,019
23 Gulf	693.15	713.36	642,366	0.9365	601,576
24 Hamilton	610.11	626.83	564,448	0.9328	526,517
25 Hardee	2,022.66	2,049.41	1,845,453	0.9679	1,786,214
26 Hendry	2,490.01	2,521.75	2,270,785	0.9781	2,221,055
27 Hernando	8,389.07	8,516.73	7,669,145	0.9750	7,477,416
28 Highlands	4,568.32	4,625.66	4,165,314	0.9513	3,962,463
29 Hillsborough	76,218.31	77,862.06	70,113,228	1.0122	70,968,609
30 Holmes	1,238.26	1,243.20	1,119,477	0.9301	1,041,226
31 Indian River	6,615.50	6,776.24	6,101,869	0.9941	6,065,868
32 Jackson	2,485.25	2,570.37	2,314,567	0.9385	2,172,221
33 Jefferson	340.98	340.98	307,046	0.9334	286,597
34 Lafayette	475.15	476.33	428,926	0.9273	397,743
35 Lake	15,984.18	16,344.55	14,717,940	0.9757	14,360,294
36 Lee	32,898.11	33,529.04	30,192,230	1.0198	30,790,036
37 Leon	12,527.00	12,849.78	11,570,970	0.9529	11,025,977
38 Levy	2,068.47	2,110.10	1,900,103	0.9534	1,811,558
39 Liberty	508.45	519.67	467,952	0.9355	437,769
40 Madison	825.41	827.97	745,570	0.9221	687,490
41 Manatee	17,569.39	17,918.08	16,134,873	1.0143	16,365,602
42 Marion	15,672.25	15,899.16	14,316,876	0.9670	13,844,419
43 Martin	6,757.09	6,978.15	6,283,685	1.0006	6,287,455
44 Monroe	2,988.88	3,062.47	2,757,693	1.0271	2,832,426
45 Nassau	4,248.22	4,300.67	3,872,667	0.9903	3,835,102
46 Okaloosa	10,978.76	11,218.94	10,102,431	0.9818	9,918,567
47 Okeechobee	2,354.84	2,380.04	2,143,178	0.9692	2,077,168
48 Orange	69,958.69	73,073.51	65,801,234	1.0034	66,024,958
49 Osceola	21,847.74	22,528.60	20,286,554	0.9858	19,998,485
50 Palm Beach	66,882.90	68,779.13	61,934,231	1.0326	63,953,287
51 Pasco	25,909.81	26,942.05	24,260,777	0.9905	24,030,300
52 Pinellas	37,914.02	38,793.12	34,932,429	0.9989	34,894,003
53 Polk	36,232.47	37,181.95	33,481,602	0.9875	33,063,082
54 Putnam	4,167.05	4,210.76	3,791,705	0.9633	3,652,549
55 St. Johns	12,835.37	13,101.39	11,797,540	0.9850	11,620,577
56 St. Lucie	14,603.34	14,796.05	13,323,547	0.9918	13,214,294
57 Santa Rosa	9,933.41	10,135.45	9,126,770	0.9537	8,704,201
58 Sarasota	15,912.14	16,346.86	14,720,020	1.0010	14,734,740
59 Seminole	24,202.90	24,714.39	22,254,814	0.9955	22,154,667
60 Sumter	3,074.98	3,129.87	2,818,385	0.9667	2,724,533
61 Suwannee	2,221.35	2,234.75	2,012,348	0.9433	1,898,248
62 Taylor	1,049.25	1,065.03	959,038	0.9361	897,755
63 Union	859.94	867.90	781,527	0.9639	753,314
64 Volusia	23,199.74	23,896.83	21,518,617	0.9683	20,836,477
65 Wakulla	1,993.12	2,028.95	1,827,029	0.9457	1,727,821
66 Walton	3,069.82	3,086.62	2,779,440	0.9773	2,716,347
67 Washington	1,247.79	1,268.63	1,142,376	0.9311	1,063,666
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	167.45	167.45	150,785	0.9529	143,683
70 FAU - Palm Beach	331.72	332.22	299,157	1.0326	308,910
71 FAU - St. Lucie	827.12	842.30	758,474	0.9918	752,255
72 FSU Lab - Broward	257.21	257.33	231,721	1.0235	237,166
73 FSU Lab - Leon	712.69	713.46	642,456	0.9529	612,196
74 UF Lab	453.31	453.31	408,197	0.9805	400,237
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,011,618.77 1,038,071.87 934,762,958.00 935,466,693

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Fourth Calculation
 Grades 9-50 Class Size Reduction Allocation

District	2013-14	2013-14	\$902.65 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,510.23	7,692.45	6,943,590	0.9805	6,808,190
2 Baker	1,214.96	1,231.76	1,111,848	0.9772	1,086,498
3 Bay	7,006.86	7,511.12	6,779,912	0.9591	6,502,614
4 Bradford	784.40	800.44	722,517	0.9726	702,720
5 Brevard	20,515.22	21,668.70	19,559,252	1.0088	19,731,373
6 Broward	77,424.67	80,279.74	72,464,507	1.0235	74,167,423
7 Calhoun	541.21	561.34	506,694	0.9256	468,996
8 Charlotte	5,322.37	5,461.16	4,929,516	0.9887	4,873,812
9 Citrus	4,394.23	4,591.03	4,144,093	0.9515	3,943,104
10 Clay	10,930.63	11,519.72	10,398,275	0.9935	10,330,686
11 Collier	12,386.90	12,923.02	11,664,964	1.0221	11,922,760
12 Columbia	2,453.87	2,535.52	2,288,687	0.9640	2,206,294
13 Miami-Dade	106,408.25	110,441.35	99,689,885	1.0123	100,916,071
14 DeSoto	1,117.77	1,150.57	1,038,562	0.9758	1,013,429
15 Dixie	527.19	542.04	489,272	0.9386	459,231
16 Duval	34,766.19	36,427.51	32,881,292	1.0123	33,285,732
17 Escambia	10,609.96	11,155.66	10,069,656	0.9635	9,702,114
18 Flagler	3,726.51	3,808.57	3,437,806	0.9604	3,301,669
19 Franklin	286.04	293.72	265,126	0.9337	247,548
20 Gadsden	1,286.57	1,300.99	1,174,339	0.9486	1,113,978
21 Gilchrist	682.83	709.12	640,087	0.9580	613,203
22 Glades	202.43	207.44	187,246	0.9730	182,190
23 Gulf	537.83	582.04	525,378	0.9365	492,016
24 Hamilton	384.25	408.90	369,094	0.9328	344,291
25 Hardee	1,290.33	1,322.83	1,194,052	0.9679	1,155,723
26 Hendry	1,954.96	2,006.59	1,811,248	0.9781	1,771,582
27 Hernando	6,361.71	6,514.65	5,880,449	0.9750	5,733,438
28 Highlands	3,227.02	3,313.13	2,990,597	0.9513	2,844,955
29 Hillsborough	54,500.41	56,714.77	51,193,587	1.0122	51,818,149
30 Holmes	780.05	788.63	711,857	0.9301	662,098
31 Indian River	5,088.68	5,305.26	4,788,793	0.9941	4,760,539
32 Jackson	1,646.21	1,735.91	1,566,919	0.9385	1,470,553
33 Jefferson	194.19	197.11	177,921	0.9334	166,071
34 Lafayette	305.81	311.81	281,455	0.9273	260,993
35 Lake	11,482.31	11,890.33	10,732,806	0.9757	10,471,999
36 Lee	24,546.22	25,309.80	22,845,891	1.0198	23,298,240
37 Leon	8,841.30	9,317.47	8,410,414	0.9529	8,014,284
38 Levy	1,405.51	1,428.64	1,289,562	0.9534	1,229,468
39 Liberty	321.68	328.03	296,096	0.9355	276,998
40 Madison	630.03	636.96	574,952	0.9221	530,163
41 Manatee	12,053.03	12,375.15	11,170,429	1.0143	11,330,166
42 Marion	12,074.57	12,417.42	11,208,584	0.9670	10,838,701
43 Martin	5,963.84	6,282.80	5,671,169	1.0006	5,674,572
44 Monroe	2,323.80	2,402.37	2,168,499	1.0271	2,227,265
45 Nassau	3,416.17	3,487.72	3,148,190	0.9903	3,117,653
46 Okaloosa	8,404.12	8,802.01	7,945,134	0.9818	7,800,533
47 Okeechobee	1,686.75	1,711.22	1,544,633	0.9692	1,497,058
48 Orange	53,900.95	56,350.85	50,865,095	1.0034	51,038,036
49 Osceola	17,189.38	17,991.70	16,240,208	0.9858	16,009,597
50 Palm Beach	53,327.26	55,369.50	49,979,279	1.0326	51,608,603
51 Pasco	18,760.50	19,668.20	17,753,501	0.9905	17,584,843
52 Pinellas	30,847.84	32,209.70	29,074,086	0.9989	29,042,105
53 Polk	26,874.50	27,883.13	25,168,707	0.9875	24,854,098
54 Putnam	2,567.03	2,618.91	2,363,959	0.9633	2,277,202
55 St. Johns	9,732.36	10,015.37	9,040,374	0.9850	8,904,768
56 St. Lucie	11,581.34	11,886.32	10,729,187	0.9918	10,641,208
57 Santa Rosa	7,326.11	7,524.02	6,791,557	0.9537	6,477,108
58 Sarasota	12,125.75	12,780.32	11,536,156	1.0010	11,547,692
59 Seminole	19,755.21	20,297.07	18,321,150	0.9955	18,238,705
60 Sumter	2,095.88	2,167.54	1,956,530	0.9667	1,891,378
61 Suwannee	1,577.56	1,597.00	1,441,532	0.9433	1,359,797
62 Taylor	653.25	660.73	596,408	0.9361	558,298
63 Union	563.69	578.96	522,598	0.9639	503,732
64 Volusia	18,129.79	18,991.45	17,142,632	0.9683	16,599,211
65 Wakulla	1,213.21	1,249.02	1,127,428	0.9457	1,066,209
66 Walton	1,876.43	1,908.79	1,722,969	0.9773	1,683,858
67 Washington	945.65	975.75	880,761	0.9311	820,077
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	131.74	133.19	120,224	0.9529	114,561
70 FAU - Palm Beach	346.76	350.57	316,442	1.0326	326,758
71 FAU - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	2.00	2.02	1,823	1.0235	1,866
73 FSU Lab - Leon	586.57	593.55	535,768	0.9529	510,533
74 UF Lab	430.81	435.55	393,149	0.9805	385,483
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 772,061.64 802,643.73 724,506,358 725,412,869

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Fourth Calculation
 Discretionary Lottery / School Recognition Allocation

District	2011-12 Lottery		Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/ School Recognition	Net Discretionary Lottery/School Recognition
	Base Funding	Discretionary Lottery Funds					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	108,530,917	265,459	49	265,508	827,610	1,093,069	1,093,118
2 Baker	18,737,227	45,830	(2)	45,828	0	45,830	45,828
3 Bay	105,883,472	258,984	(16)	258,968	1,081,278	1,340,262	1,340,246
4 Bradford	11,648,287	28,491	7	28,498	0	28,491	28,498
5 Brevard	291,668,198	713,400	21	713,421	3,830,358	4,543,758	4,543,779
6 Broward	1,088,564,892	2,662,553	(77)	2,662,476	11,804,123	14,466,676	14,466,599
7 Calhoun	8,068,391	19,735	(4)	19,731	29,319	49,054	49,050
8 Charlotte	63,078,374	154,285	(121)	154,164	617,502	771,787	771,666
9 Citrus	56,459,901	138,097	8	138,105	519,760	657,857	657,865
10 Clay	143,185,819	350,222	(280)	349,942	1,442,571	1,792,793	1,792,513
11 Collier	183,062,846	447,759	9	447,768	2,275,126	2,722,885	2,722,894
12 Columbia	38,605,763	94,427	(21)	94,406	138,639	233,066	233,045
13 Miami-Dade	1,443,848,464	3,531,552	636	3,532,188	16,674,275	20,205,827	20,206,463
14 DeSoto	18,340,279	44,859	6	44,865	0	44,859	44,865
15 Dixie	7,803,775	19,087	5	19,092	51,937	71,024	71,029
16 Duval	525,388,613	1,285,064	(138)	1,284,926	4,825,565	6,110,629	6,110,491
17 Escambia	158,358,843	387,335	68	387,403	809,820	1,197,155	1,197,223
18 Flagler	47,815,560	116,953	(150)	116,803	686,063	803,016	802,866
19 Franklin	4,582,257	11,208	(2)	11,206	28,056	39,262	39,262
20 Gadsden	20,870,372	51,047	(10)	51,037	230,957	282,004	281,994
21 Gilchrist	9,832,053	24,048	(10)	24,038	196,563	220,611	220,601
22 Glades	5,920,880	14,482	0	14,482	52,003	66,485	66,485
23 Gulf	6,935,393	16,963	0	16,963	49,982	66,945	66,945
24 Hamilton	6,207,088	15,182	(3)	15,179	0	15,182	15,179
25 Hardee	20,169,848	49,334	12	49,346	35,252	84,586	84,598
26 Hendry	26,887,884	65,766	6	65,772	86,132	151,898	151,904
27 Hernando	85,753,198	209,746	(119)	209,627	338,778	548,524	548,405
28 Highlands	45,855,177	112,159	0	112,159	59,950	172,109	172,109
29 Hillsborough	830,148,922	2,030,486	198	2,030,684	8,471,889	10,502,375	10,502,573
30 Holmes	11,853,973	28,994	(6)	28,988	109,343	138,337	138,331
31 Indian River	71,685,944	175,339	(24)	175,315	444,675	620,014	619,990
32 Jackson	24,901,045	60,906	1	60,907	137,379	198,285	198,286
33 Jefferson	3,415,747	8,355	5	8,360	52,577	60,932	60,937
34 Lafayette	4,398,445	10,758	(5)	10,753	0	10,758	10,753
35 Lake	161,162,097	394,191	(43)	394,148	566,957	961,148	961,105
36 Lee	358,138,423	875,981	138	876,119	3,523,450	4,399,431	4,399,569
37 Leon	130,398,199	318,945	(219)	318,726	1,073,056	1,392,001	1,391,782
38 Levy	21,066,810	51,528	(18)	51,510	179,572	231,100	231,082
39 Liberty	5,700,865	13,944	(9)	13,935	66,879	80,823	80,814
40 Madison	9,126,604	22,323	(35)	22,288	0	22,323	22,288
41 Manatee	189,018,940	462,327	286	462,613	1,501,341	1,963,668	1,963,954
42 Marion	161,171,703	394,215	16	394,231	818,142	1,212,357	1,212,373
43 Martin	75,818,922	185,448	13	185,461	1,029,404	1,214,852	1,214,865
44 Monroe	33,205,801	81,219	(18)	81,201	319,695	400,914	400,896
45 Nassau	44,135,411	107,952	(4)	107,948	465,065	573,017	573,013
46 Okaloosa	121,733,481	297,752	(158)	297,594	1,630,736	1,928,488	1,928,330
47 Okeechobee	24,737,213	60,505	(12)	60,493	0	60,505	60,493
48 Orange	773,329,172	1,891,509	(223)	1,891,286	7,538,279	9,429,788	9,429,565
49 Osceola	229,359,752	560,998	79	561,077	1,958,226	2,519,224	2,519,303
50 Palm Beach	766,492,921	1,874,788	174	1,874,962	8,436,400	10,311,188	10,311,362
51 Pasco	272,901,353	667,497	11	667,508	2,714,209	3,381,706	3,381,717
52 Pinellas	414,545,214	1,013,948	(13)	1,013,935	4,231,439	5,245,387	5,245,374
53 Polk	383,090,506	937,012	(793)	936,219	1,903,824	2,840,836	2,840,043
54 Putnam	41,124,680	100,588	(34)	100,554	20,850	121,438	121,404
55 St. Johns	134,155,975	328,136	32	328,168	2,112,778	2,440,914	2,440,946
56 St. Lucie	153,855,875	376,321	28	376,349	526,630	902,951	902,979
57 Santa Rosa	97,966,390	239,619	(49)	239,570	1,463,055	1,702,674	1,702,625
58 Sarasota	170,023,228	415,865	47	415,912	1,813,199	2,229,064	2,229,111
59 Seminole	258,752,322	632,890	(97)	632,793	3,867,084	4,499,974	4,499,877
60 Sumter	30,945,381	75,690	(5)	75,685	366,259	441,949	441,944
61 Suwannee	21,932,469	53,645	4	53,649	0	53,645	53,649
62 Taylor	10,070,313	24,631	(14)	24,617	59,773	84,404	84,390
63 Union	8,790,734	21,501	8	21,509	91,877	113,378	113,386
64 Volusia	241,079,088	589,662	(23)	589,639	2,089,354	2,679,016	2,678,993
65 Wakulla	19,030,520	46,547	5	46,552	280,584	327,131	327,136
66 Walton	30,234,658	73,952	(12)	73,940	346,232	420,184	420,172
67 Washington	12,116,348	29,636	5	29,641	37,904	67,540	67,545
68 Washington Special	314,334	769	11	780	0	769	780
69 FAMU Lab School	1,753,923	4,290	0	4,290	48,374	52,664	52,664
70 FAU - Palm Beach	3,694,610	9,037	(1)	9,036	83,805	92,842	92,841
71 FAU - St. Lucie	5,551,259	13,578	1	13,579	140,128	153,706	153,707
72 FSU Lab - Broward	2,835,579	6,936	1	6,937	67,900	74,836	74,837
73 FSU Lab - Leon	6,329,504	15,482	2	15,484	170,041	185,523	185,525
74 UF Lab	4,359,953	10,664	2	10,666	113,652	124,316	124,318
75 Virtual School	118,096,438	288,856	874	289,730	0	288,856	289,730

State 11,046,614,815 27,019,242 0 27,019,242 107,563,635 134,582,877 134,582,877

2013-14 FEFP Fourth Calculation
 Required Local Effort Taxes

District	2013 School Taxable Value	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,418,158,507	0	12,418,158,507	5.124	61,085,418	0	61,085,418
2 Baker	837,672,986	0	837,672,986	5.109	4,108,484	0	4,108,484
3 Bay	14,937,870,892	0	14,937,870,892	4.985	71,486,675	0	71,486,675
4 Bradford	893,874,787	0	893,874,787	5.351	4,591,799	0	4,591,799
5 Brevard	28,725,623,018	0	28,725,623,018	5.349	147,507,223	0	147,507,223
6 Broward	142,042,917,386	0	142,042,917,386	5.121	698,305,709	0	698,305,709
7 Calhoun	432,886,777	0	432,886,777	5.150	2,140,192	0	2,140,192
8 Charlotte	13,182,834,799	0	13,182,834,799	5.236	66,264,310	0	66,264,310
9 Citrus	8,921,147,409	0	8,921,147,409	5.065	43,378,187	0	43,378,187
10 Clay	9,192,836,182	0	9,192,836,182	5.094	44,955,175	0	44,955,175
11 Collier	63,161,344,158	0	63,161,344,158	3.437	208,402,118	0	208,402,118
12 Columbia	2,561,081,799	0	2,561,081,799	4.947	12,162,885	0	12,162,885
13 Miami-Dade	215,102,167,528	0	215,102,167,528	5.225	1,078,952,472	0	1,078,952,472
14 DeSoto	1,429,046,515	0	1,429,046,515	4.958	6,801,804	0	6,801,804
15 Dixie	505,827,890	0	505,827,890	5.140	2,495,957	0	2,495,957
16 Duval	52,098,963,281	0	52,098,963,281	5.003	250,225,069	0	250,225,069
17 Escambia	15,133,198,036	0	15,133,198,036	5.309	77,128,462	0	77,128,462
18 Flagler	6,981,000,099	0	6,981,000,099	5.194	34,808,942	0	34,808,942
19 Franklin	1,715,092,922	0	1,715,092,922	3.179	5,234,189	0	5,234,189
20 Gadsden	1,481,014,099	0	1,481,014,099	5.303	7,539,665	0	7,539,665
21 Gilchrist	640,730,440	0	640,730,440	5.423	3,335,694	0	3,335,694
22 Glades	577,833,391	0	577,833,391	4.741	2,629,928	0	2,629,928
23 Gulf	1,402,761,204	0	1,402,761,204	4.867	6,554,149	0	6,554,149
24 Hamilton	794,681,936	0	794,681,936	5.494	4,191,343	0	4,191,343
25 Hardee	1,548,803,196	0	1,548,803,196	5.134	7,633,493	0	7,633,493
26 Hendry	1,772,246,781	0	1,772,246,781	4.947	8,416,613	0	8,416,613
27 Hernando	7,978,563,915	0	7,978,563,915	4.889	37,446,911	0	37,446,911
28 Highlands	4,807,596,759	0	4,807,596,759	5.017	23,154,924	0	23,154,924
29 Hillsborough	69,717,340,874	0	69,717,340,874	5.430	363,422,555	0	363,422,555
30 Holmes	465,799,289	0	465,799,289	5.135	2,296,204	0	2,296,204
31 Indian River	13,704,636,867	0	13,704,636,867	5.259	69,189,778	0	69,189,778
32 Jackson	1,587,444,879	0	1,587,444,879	5.242	7,988,531	0	7,988,531
33 Jefferson	607,193,745	0	607,193,745	5.370	3,130,205	0	3,130,205
34 Lafayette	257,957,789	0	257,957,789	5.221	1,292,926	0	1,292,926
35 Lake	16,482,534,484	0	16,482,534,484	4.922	77,881,953	0	77,881,953
36 Lee	59,428,706,020	0	59,428,706,020	5.327	303,913,648	0	303,913,648
37 Leon	14,512,689,232	0	14,512,689,232	5.098	71,026,262	0	71,026,262
38 Levy	1,713,595,880	0	1,713,595,880	5.073	8,345,349	0	8,345,349
39 Liberty	221,243,260	0	221,243,260	5.301	1,125,898	0	1,125,898
40 Madison	676,087,880	0	676,087,880	5.167	3,353,612	0	3,353,612
41 Manatee	25,892,289,751	0	25,892,289,751	5.311	132,013,393	0	132,013,393
42 Marion	15,432,217,350	0	15,432,217,350	5.066	75,052,429	0	75,052,429
43 Martin	18,216,358,948	0	18,216,358,948	5.026	87,893,203	0	87,893,203
44 Monroe	20,513,681,022	0	20,513,681,022	1.933	38,066,828	0	38,066,828
45 Nassau	6,688,886,369	0	6,688,886,369	5.167	33,179,017	0	33,179,017
46 Okaloosa	14,842,806,239	0	14,842,806,239	5.303	75,562,945	0	75,562,945
47 Okeechobee	1,571,003,566	0	1,571,003,566	5.215	7,865,072	0	7,865,072
48 Orange	89,427,537,778	0	89,427,537,778	5.091	437,064,571	0	437,064,571
49 Osceola	18,327,239,420	0	18,327,239,420	5.261	92,562,822	0	92,562,822
50 Palm Beach	138,661,344,906	0	138,661,344,906	5.076	675,691,187	0	675,691,187
51 Pasco	21,387,524,283	0	21,387,524,283	5.109	104,898,107	0	104,898,107
52 Pinellas	60,915,234,693	0	60,915,234,693	5.306	310,287,586	0	310,287,586
53 Polk	26,508,634,849	0	26,508,634,849	5.295	134,748,693	0	134,748,693
54 Putnam	3,542,242,423	0	3,542,242,423	5.102	17,349,620	0	17,349,620
55 St. Johns	18,901,011,904	0	18,901,011,904	5.296	96,095,769	0	96,095,769
56 St. Lucie	16,434,263,624	0	16,434,263,624	5.009	79,026,457	0	79,026,457
57 Santa Rosa	8,265,329,134	0	8,265,329,134	5.592	44,370,932	0	44,370,932
58 Sarasota	43,671,190,496	0	43,671,190,496	4.711	197,505,579	0	197,505,579
59 Seminole	26,869,305,765	0	26,869,305,765	5.095	131,423,148	0	131,423,148
60 Sumter	8,494,824,816	0	8,494,824,816	4.310	35,148,187	0	35,148,187
61 Suwannee	1,602,447,038	0	1,602,447,038	4.979	7,659,440	0	7,659,440
62 Taylor	1,280,201,478	0	1,280,201,478	5.015	6,163,402	0	6,163,402
63 Union	250,305,228	0	250,305,228	5.293	1,271,871	0	1,271,871
64 Volusia	27,144,412,805	0	27,144,412,805	5.095	132,768,752	0	132,768,752
65 Wakulla	1,170,623,241	0	1,170,623,241	5.234	5,881,960	0	5,881,960
66 Walton	11,899,607,666	0	11,899,607,666	3.015	34,442,224	0	34,442,224
67 Washington	915,578,431	0	915,578,431	5.290	4,649,674	0	4,649,674
68 Washington Special	0	0	0	0.000	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0
70 FAU - Palm Beach	0	0	0	0.000	0	0	0
71 FAU - St. Lucie	0	0	0	0.000	0	0	0
72 FSU Lab - Broward	0	0	0	0.000	0	0	0
73 FSU Lab - Leon	0	0	0	0.000	0	0	0
74 UF Lab	0	0	0	0.000	0	0	0
75 Virtual School	0	0	0	0.000	0	0	0
State	1,419,479,110,114	0	1,419,479,110,114	5.183	6,832,547,579	0	6,832,547,579

2013-14 FEFP Fourth Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.124	0.748	5.872
2 Baker	5.109	0.748	5.857
3 Bay	4.985	0.748	5.733
4 Bradford	5.351	0.748	6.099
5 Brevard	5.349	0.748	6.097
6 Broward	5.121	0.748	5.869
7 Calhoun	5.150	0.748	5.898
8 Charlotte	5.236	0.748	5.984
9 Citrus	5.065	0.748	5.813
10 Clay	5.094	0.748	5.842
11 Collier	3.437	0.748	4.185
12 Columbia	4.947	0.748	5.695
13 Miami-Dade	5.225	0.687	5.912
14 DeSoto	4.958	0.748	5.706
15 Dixie	5.140	0.748	5.888
16 Duval	5.003	0.748	5.751
17 Escambia	5.309	0.748	6.057
18 Flagler	5.194	0.748	5.942
19 Franklin	3.179	0.748	3.927
20 Gadsden	5.303	0.748	6.051
21 Gilchrist	5.423	0.748	6.171
22 Glades	4.741	0.748	5.489
23 Gulf	4.867	0.748	5.615
24 Hamilton	5.494	0.748	6.242
25 Hardee	5.134	0.748	5.882
26 Hendry	4.947	0.748	5.695
27 Hernando	4.889	0.748	5.637
28 Highlands	5.017	0.748	5.765
29 Hillsborough	5.430	0.748	6.178
30 Holmes	5.135	0.748	5.883
31 Indian River	5.259	0.748	6.007
32 Jackson	5.242	0.748	5.990
33 Jefferson	5.370	0.748	6.118
34 Lafayette	5.221	0.748	5.969
35 Lake	4.922	0.748	5.670
36 Lee	5.327	0.748	6.075
37 Leon	5.098	0.748	5.846
38 Levy	5.073	0.748	5.821
39 Liberty	5.301	0.748	6.049
40 Madison	5.167	0.748	5.915
41 Manatee	5.311	0.748	6.059
42 Marion	5.066	0.748	5.814
43 Martin	5.026	0.748	5.774
44 Monroe	1.933	0.748	2.681
45 Nassau	5.167	0.748	5.915
46 Okaloosa	5.303	0.748	6.051
47 Okeechobee	5.215	0.748	5.963
48 Orange	5.091	0.748	5.839
49 Osceola	5.261	0.748	6.009
50 Palm Beach	5.076	0.727	5.803
51 Pasco	5.109	0.748	5.857
52 Pinellas	5.306	0.748	6.054
53 Polk	5.295	0.748	6.043
54 Putnam	5.102	0.748	5.850
55 St. Johns	5.296	0.748	6.044
56 St. Lucie	5.009	0.748	5.757
57 Santa Rosa	5.592	0.748	6.340
58 Sarasota	4.711	0.748	5.459
59 Seminole	5.095	0.748	5.843
60 Sumter	4.310	0.748	5.058
61 Suwannee	4.979	0.748	5.727
62 Taylor	5.015	0.748	5.763
63 Union	5.293	0.748	6.041
64 Volusia	5.095	0.748	5.843
65 Wakulla	5.234	0.748	5.982
66 Walton	3.015	0.748	3.763
67 Washington	5.290	0.748	6.038
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

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District	Revised School Taxable Value	Total Required Local Effort Taxes	0.748 Mills Local Effort	Good Faith Discretionary Payments	Total 0.748 Mills Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,418,158,507	61,085,418	8,917,231		8,917,231	70,002,649
2 Baker	837,672,986	4,108,484	601,516		601,516	4,710,000
3 Bay	14,937,870,892	71,486,675	10,726,586		10,726,586	82,213,261
4 Bradford	893,874,787	4,591,799	641,874		641,874	5,233,673
5 Brevard	28,725,623,018	147,507,223	20,627,295		20,627,295	168,134,518
6 Broward	142,042,917,386	698,305,709	101,998,178		101,998,178	800,303,887
7 Calhoun	432,886,777	2,140,192	310,847		310,847	2,451,039
8 Charlotte	13,182,834,799	66,264,310	9,466,330		9,466,330	75,730,640
9 Citrus	8,921,147,409	43,378,187	6,406,098		6,406,098	49,784,285
10 Clay	9,192,836,182	44,955,175	6,601,192		6,601,192	51,556,367
11 Collier	63,161,344,158	208,402,118	45,354,898		45,354,898	253,757,016
12 Columbia	2,561,081,799	12,162,885	1,839,062		1,839,062	14,001,947
13 Miami-Dade	215,102,167,528	1,078,952,472	141,864,182		141,864,182	1,220,816,654
14 DeSoto	1,429,046,515	6,801,804	1,026,170		1,026,170	7,827,974
15 Dixie	505,827,890	2,495,957	363,225		363,225	2,859,182
16 Duval	52,098,963,281	250,225,069	37,411,224		37,411,224	287,636,293
17 Escambia	15,133,198,036	77,128,462	10,866,847		10,866,847	87,995,309
18 Flagler	6,981,000,099	34,808,942	5,012,917		5,012,917	39,821,859
19 Franklin	1,715,092,922	5,234,189	1,231,574		1,231,574	6,465,763
20 Gadsden	1,481,014,099	7,539,665	1,063,487		1,063,487	8,603,152
21 Gilchrist	640,730,440	3,335,694	460,096		460,096	3,795,790
22 Glades	577,833,391	2,629,928	414,931		414,931	3,044,859
23 Gulf	1,402,761,204	6,554,149	1,007,295		1,007,295	7,561,444
24 Hamilton	794,681,936	4,191,343	570,645		570,645	4,761,988
25 Hardee	1,548,803,196	7,633,493	1,112,165		1,112,165	8,745,658
26 Hendry	1,772,246,781	8,416,613	1,272,615		1,272,615	9,689,228
27 Hernando	7,978,563,915	37,446,911	5,729,247		5,729,247	43,176,158
28 Highlands	4,807,596,759	23,154,924	3,452,239		3,452,239	26,607,163
29 Hillsborough	69,717,340,874	363,422,555	50,062,628		50,062,628	413,485,183
30 Holmes	465,799,289	2,296,204	334,481		334,481	2,630,685
31 Indian River	13,704,636,867	69,189,778	9,841,026		9,841,026	79,030,804
32 Jackson	1,587,444,879	7,988,531	1,139,912		1,139,912	9,128,443
33 Jefferson	607,193,745	3,130,205	436,014		436,014	3,566,219
34 Lafayette	257,957,789	1,292,926	185,234		185,234	1,478,160
35 Lake	16,482,534,484	77,881,953	11,835,778		11,835,778	89,717,731
36 Lee	59,428,706,020	303,913,648	42,674,565		42,674,565	346,588,213
37 Leon	14,512,689,232	71,026,262	10,421,272		10,421,272	81,447,534
38 Levy	1,713,595,880	8,345,349	1,230,499		1,230,499	9,575,848
39 Liberty	221,243,260	1,125,898	158,870		158,870	1,284,768
40 Madison	676,087,880	3,353,612	485,485		485,485	3,839,097
41 Manatee	25,892,289,751	132,013,393	18,592,735		18,592,735	150,606,128
42 Marion	15,432,217,350	75,052,429	11,081,567		11,081,567	86,133,996
43 Martin	18,216,358,948	87,893,203	13,080,803		13,080,803	100,974,006
44 Monroe	20,513,681,022	38,066,828	14,730,464		14,730,464	52,797,292
45 Nassau	6,688,886,369	33,179,017	4,803,156		4,803,156	37,982,173
46 Okaloosa	14,842,806,239	75,562,945	10,658,322		10,658,322	86,221,267
47 Okeechobee	1,571,003,566	7,865,072	1,128,106		1,128,106	8,993,178
48 Orange	89,427,537,778	437,064,571	64,216,126		64,216,126	501,280,697
49 Osceola	18,327,239,420	92,562,822	13,160,424		13,160,424	105,723,246
50 Palm Beach	138,661,344,906	675,691,187	96,774,526		96,774,526	772,465,713
51 Pasco	21,387,524,283	104,898,107	15,357,953		15,357,953	120,256,060
52 Pinellas	60,915,234,693	310,287,586	43,742,012		43,742,012	354,029,598
53 Polk	26,508,634,849	134,748,693	19,035,321		19,035,321	153,784,014
54 Putnam	3,542,242,423	17,349,620	2,543,613		2,543,613	19,893,233
55 St. Johns	18,901,011,904	96,095,769	13,572,439		13,572,439	109,668,208
56 St. Lucie	16,434,263,624	79,026,457	11,801,116		11,801,116	90,827,573
57 Santa Rosa	8,265,329,134	44,370,932	5,935,168		5,935,168	50,306,100
58 Sarasota	43,671,190,496	197,505,579	31,359,408		31,359,408	228,864,987
59 Seminole	26,869,305,765	131,423,148	19,294,311		19,294,311	150,717,459
60 Sumter	8,494,824,816	35,148,187	6,099,964		6,099,964	41,248,151
61 Suwannee	1,602,447,038	7,659,440	1,150,685		1,150,685	8,810,125
62 Taylor	1,280,201,478	6,163,402	919,287		919,287	7,082,689
63 Union	250,305,228	1,271,871	179,739		179,739	1,451,610
64 Volusia	27,144,412,805	132,768,752	19,491,860		19,491,860	152,260,612
65 Wakulla	1,170,623,241	5,881,960	840,601		840,601	6,722,561
66 Walton	11,899,607,666	34,442,224	8,544,870		8,544,870	42,987,094
67 Washington	915,578,431	4,649,674	657,459		657,459	5,307,133
68 Washington Special	0	0	0		0	0
69 FAMU Lab School	0	0	0		0	0
70 FAU - Palm Beach	0	0	0		0	0
71 FAU - St. Lucie	0	0	0		0	0
72 FSU Lab - Broward	0	0	0		0	0
73 FSU Lab - Leon	0	0	0		0	0
74 UF Lab	0	0	0		0	0
75 Virtual School	0	0	0		0	0

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