

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
SUMMARY OF ADMINISTRATIVE EXPENDITURES  
FY 2011-12**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund, State Fiscal Stabilization Fund & Education Jobs Fund (Funds 100, 431 & 435)	General Fund, State Fiscal Stabilization Fund & Education Jobs Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	ARRA Special Revenue Funds (Funds 432 & 433)	ARRA Special Revenue Funds Per UFTE
Alachua	24,807.27	\$ 14,283,088	\$ 575.76	\$ 0	\$ 0.00	\$ 0	\$ 0.00
Baker	4,849.42	3,591,119	740.53	454,627	93.75	5,355	1.10
Bay	22,914.07	14,038,536	612.66	1,401,693	61.17	69,618	3.04
Bradford	3,129.18	2,596,644	829.82	68,174	21.79	0	0.00
Brevard	67,416.69	32,595,031	483.49	2,730,052	40.50	170,059	2.52
Broward	225,130.83	92,226,748	409.66	2,690,354	11.95	9,451	0.04
Calhoun	2,157.87	1,820,781	843.79	83,220	38.57	0	0.00
Charlotte	15,847.95	8,776,180	553.77	148,634	9.38	0	0.00
Citrus	15,034.64	8,914,002	592.90	401,633	26.71	89,920	5.98
Clay	35,116.26	18,000,342	512.59	951,439	27.09	0	0.00
Collier	41,981.00	19,445,103	463.19	971,669	23.15	26,731	0.64
Columbia	9,550.53	6,211,785	650.41	2,157	0.23	8,532	0.89
Dade	301,463.42	147,236,163	488.40	10,659,878	35.36	35,226	0.12
DeSoto	4,673.20	3,747,620	801.94	525,248	112.40	7,813	1.67
Dixie	1,954.07	2,084,596	1,066.80	3,313	1.70	0	0.00
Duval	118,053.75	61,424,427	520.31	5,150,551	43.63	130,917	1.11
Escambia	38,545.46	18,120,549	470.11	90,797	2.36	37,241	0.97
Flagler	11,685.92	7,056,750	603.87	895,795	76.66	0	0.00
Franklin	945.89	1,603,992	1,695.75	96,803	102.34	34,316	36.28
Gadsden	5,315.66	3,973,224	747.46	20,424	3.84	132	0.02
Gilchrist	2,509.29	2,326,940	927.33	222,141	88.53	0	0.00
Glades	1,249.60	1,345,224	1,076.52	49,671	39.75	0	0.00
Gulf	1,884.21	1,827,450	969.88	2,503	1.33	0	0.00
Hamilton	1,578.79	1,973,983	1,250.31	668,631	423.51	227,042	143.81
Hardee	5,062.03	2,909,654	574.80	271,356	53.61	1,831	0.36
Hendry	6,772.79	3,578,478	528.36	198,554	29.32	0	0.00
Hernando	22,209.78	9,875,233	444.63	888,508	40.01	100,195	4.51
Highlands	11,915.23	7,210,852	605.18	380,019	31.89	0	0.00
Hillsborough	184,918.14	88,513,456	478.66	5,913,316	31.98	43,948	0.24
Holmes	3,215.40	2,341,456	728.20	0	0.00	0	0.00
Indian River	15,696.66	8,361,054	532.66	0	0.00	0	0.00
Jackson	6,720.97	4,305,853	640.66	5,228	0.78	0	0.00
Jefferson	1,019.38	1,324,816	1,299.63	108,773	106.71	3,070	3.01
Lafayette	1,145.66	954,273	832.95	0	0.00	0	0.00
Lake	35,508.33	17,634,440	496.63	4,563,825	128.53	320,272	9.02
Lee	71,139.05	40,633,625	571.19	7,592,589	106.73	168,952	2.37
Leon	31,499.15	18,871,987	599.13	639,656	20.31	33,013	1.05
Levy	5,333.14	4,125,103	773.48	12,956	2.43	5,949	1.12
Liberty	1,410.95	1,655,021	1,172.98	199,647	141.50	0	0.00
Madison	2,619.63	1,652,968	630.99	218,324	83.34	7,675	2.93
Manatee	40,113.42	24,274,490	605.15	1,425	0.04	0	0.00
Marion	41,036.73	16,610,833	404.78	449,564	10.96	0	0.00
Martin	17,634.03	8,988,339	509.72	181,562	10.30	8,311	0.47
Monroe	7,140.84	5,638,981	789.68	1,627	0.23	0	0.00
Nassau	11,018.44	6,741,063	611.80	224,509	20.38	15,567	1.41
Okaloosa	27,657.67	13,442,321	486.03	1,327,186	47.99	0	0.00
Okeechobee	6,526.67	4,341,052	665.13	326,172	49.98	8,076	1.24
Orange	170,705.18	71,706,041	420.06	1,574,591	9.22	63	0.00
Osceola	48,081.64	19,832,759	412.48	455,731	9.48	4,435	0.09
Palm Beach	163,839.36	74,991,219	457.71	1,931,835	11.79	168,895	1.03
Pasco	63,293.51	25,678,043	405.70	259,188	4.10	9,339	0.15
Pinellas	97,522.16	43,785,642	448.98	860,587	8.82	455,617	4.67
Polk	83,112.91	36,052,385	433.78	427,084	5.14	4,089	0.05
Putnam	10,551.64	9,006,488	853.56	572,127	54.22	1,369	0.13
St. Johns	30,995.35	14,830,396	478.47	154,512	4.99	2,061	0.07
St. Lucie	36,653.16	16,201,742	442.03	1,381,178	37.68	0	0.00
Santa Rosa	25,095.56	14,788,021	589.27	95,216	3.79	0	0.00
Sarasota	35,765.73	19,434,184	543.37	1,254,287	35.07	532	0.01
Seminole	62,563.11	30,895,489	493.83	232,103	3.71	0	0.00
Sumter	5,306.85	3,527,045	664.62	422,338	79.58	0	0.00
Suwannee	5,874.20	4,595,505	782.32	848,799	144.50	6,047	1.03
Taylor	2,735.97	2,646,546	967.32	286,848	104.84	19,543	7.14
Union	2,191.77	1,892,649	863.53	29,828	13.61	0	0.00
Volusia	58,906.69	28,182,855	478.43	1,938,530	32.91	1,660	0.03
Wakulla	4,919.02	3,642,652	740.52	172,813	35.13	0	0.00
Walton	7,211.36	4,202,854	582.81	572,881	79.44	1,079	0.15
Washington	3,407.35	2,489,153	730.52	0	0.00	0	0.00
Total	2,433,841.58	\$ 1,197,587,293	\$ 492.06	\$ 65,264,679	\$ 26.82	\$ 2,243,941	\$ 0.92

\* The 2011-12 UFTE student data does not include charter school and McKay scholarship full-time equivalent (FTE) students.