

School Capital Outlay and Debt Service Program Summary of Annual Distributions for Projects

(For Fiscal Years 1993-1994 Through 1998-1999)

<u>Community Colleges/School Districts</u>	<u>Fiscal Year 1993-1994</u>	<u>Fiscal Year 1994-1995</u>	<u>Fiscal Year 1995-1996</u>	<u>Fiscal Year 1996-1997</u>	<u>Fiscal Year 1997-1998</u>	<u>Fiscal Year 1998-1999</u>
<u>Community Colleges:</u>						
Brevard	\$ 75,444.63	\$ 72,804.28	\$ 88,880.99	\$ 68,913.28	\$ 67,902.40	\$ 61,658.94
Broward	160,081.30	224,908.90	403,264.00	436,757.12	467,837.80	154,480.17
Central Florida	25,723.14	31,141.45	52,730.37	42,062.41	30,407.02	38,138.82
Chipola	20,735.46	17,116.82	53,849.25	50,936.78	16,835.66	16,026.09
Daytona Beach	193,669.08	106,288.29	141,990.06	68,850.17	83,866.15	81,620.21
Edison	35,716.28	15,211.18	62,148.33	73,295.70	31,752.92	31,497.59
Florida Community College at Jacksonville	224,133.02	316,638.04	309,878.09	962,164.46	933,923.87	262,276.47
Florida Keys	15,798.61	15,620.23	41,355.12	15,656.41	16,532.18	16,954.25
Gulf Coast	53,618.11	61,137.49	101,710.59	106,761.68	34,704.11	39,048.11
Hillsborough	206,472.03	181,239.64	361,581.16	318,450.26	316,914.11	439,798.55
Indian River	129,308.96	189,787.90	264,609.97	289,176.58	98,124.22	133,366.67
Lake City	15,350.11	15,006.80	70,232.00	67,154.49	69,288.94	105,674.69
Lake Sumter	15,786.75	15,443.40	38,996.49	36,177.92	39,346.14	13,530.45
Manatee	93,187.71	90,531.82	80,990.61	69,912.93	72,149.06	156,404.49
Miami-Dade	192,185.66	112,876.68	216,362.69	192,702.14	180,215.23	191,346.85
North Florida	9,683.19	11,861.14	8,039.97	10,453.04	10,882.78	14,873.85
Okaloosa-Walton	69,307.28	44,424.98	46,666.95	28,947.96	25,748.70	33,505.78
Palm Beach	59,036.58	102,856.90	92,415.37	211,299.55	213,021.85	248,654.13
Pasco-Hernando	81,749.77	85,232.44	83,564.83	89,393.65	88,788.03	120,607.72
Pensacola	58,486.71	58,317.80	58,841.05	322,346.78	318,615.85	97,332.04
Polk	39,669.38	35,580.05	126,940.39	115,034.61	36,735.38	35,163.18
St. Johns River	97,712.00	103,228.00	97,318.00	106,774.00	97,712.00	105,592.00
St. Petersburg	158,631.36	32,039.17	70,901.47	69,321.17	66,961.17	64,434.80
Santa Fe	67,426.72	58,835.05	74,308.85	95,879.78	58,604.80	65,664.59
Seminole	34,962.38	53,962.36	77,099.43	69,065.93	51,933.64	42,967.18
South Florida	19,952.08	18,767.76	17,702.54	21,339.99	21,005.43	17,209.04
Tallahassee	95,083.90	121,705.94	184,131.06	173,599.45	473,471.86	74,123.76
Valencia	192,695.96	240,618.46	259,039.04	419,385.48	59,998.57	147,467.37
Total Disbursed to Community Colleges	\$ 2,441,608.16	\$ 2,433,182.97	\$ 3,485,548.67	\$ 4,531,813.72	\$ 3,983,279.87	\$ 2,809,417.79

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<u>School Districts:</u>						
Alachua	\$ 431,856.99	\$ 462,038.12	\$ 753,650.89	\$ 366,874.46	\$ 414,237.88	\$ 246,585.93
Baker	31,102.23	25,091.53	27,737.28	31,697.77	22,309.14	19,492.60
Bay	888,058.27	914,716.31	942,753.35	936,063.23	966,874.03	230,469.70
Bradford	23,795.70	19,617.87	36,205.79	25,036.91	27,575.40	22,795.69
Brevard	768,757.36	580,140.84	562,457.46	606,138.35	721,044.52	375,024.83
Broward	3,189,404.14	1,697,986.83	1,804,368.45	5,548,910.96	2,112,811.29	1,326,831.24
Calhoun	69,621.77	70,283.69	68,219.13	68,195.49	68,944.09	68,124.57
Charlotte	316,418.80	356,432.67	525,588.31	552,778.34	588,724.70	161,935.85
Citrus	138,305.13	162,164.43	321,635.11	344,977.18	481,913.26	140,288.64
Clay	365,042.87	394,981.74	201,054.54	532,344.29	279,042.89	161,497.26
Collier	623,787.59	670,227.73	729,225.33	802,362.16	370,316.32	303,248.74
Columbia	61,063.72	70,021.54	251,204.31	270,049.31	90,429.24	52,707.50
Miami-Dade	5,213,233.35	5,663,445.06	6,158,344.01	5,022,882.23	3,076,822.04	2,519,596.86
DeSoto	39,098.90	49,309.79	62,889.12	172,375.00	182,489.69	50,648.01
Dixie	15,736.95	16,141.31	19,672.90	24,688.48	39,960.01	16,097.52
Duval	850,766.27	950,731.71	1,050,844.69	4,148,150.20	1,147,126.32	598,945.09
Escambia	193,382.32	164,674.57	284,426.20	239,713.02	203,085.93	178,365.47
Flagler	77,417.66	87,794.25	105,103.38	140,187.41	159,198.73	162,417.85
Franklin	7,404.54	7,721.45	8,672.77	60,090.91	60,183.18	60,090.91
Gadsden	287,048.70	287,048.70	287,048.70	287,048.70	287,048.70	63,675.08
Gilchrist	37,612.96	43,146.73	86,797.24	33,541.20	36,935.65	33,036.74
Glades	30,521.21	32,853.69	33,562.89	35,115.25	35,832.33	35,863.85
Gulf	12,368.96	10,414.11	10,589.81	11,943.55	10,183.21	13,841.85
Hamilton	73,069.27	72,824.99	75,299.31	74,369.47	74,471.91	18,088.68
Hardee	49,904.34	54,278.40	57,726.85	69,899.80	44,328.80	25,062.90
Hendry	65,394.84	68,818.68	131,786.38	82,827.96	90,451.84	92,406.61
Hernando	256,422.87	308,905.78	486,038.43	506,019.01	532,283.63	155,085.81
Highlands	162,648.67	185,204.19	201,990.05	128,041.12	157,784.13	71,829.06

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Hillsborough	1,696,259.58	1,744,277.60	1,824,882.58	5,171,745.14	5,785,795.62	1,613,610.29
Holmes	19,775.32	20,552.92	21,755.69	22,378.73	22,649.37	15,073.29
Indian River	152,402.43	173,133.88	338,296.07	363,963.31	472,124.91	467,205.97
Jackson	33,018.81	34,657.35	33,212.00	245,303.85	258,294.24	70,870.98
Jefferson	13,820.87	11,731.95	17,920.63	20,269.27	25,774.80	26,677.34
Lafayette	24,259.83	23,609.15	24,835.14	24,776.01	35,291.80	34,534.10
Lake	169,959.48	166,544.04	230,317.13	242,700.56	304,256.68	168,322.53
Lee	638,612.68	775,932.14	862,144.53	1,704,796.56	1,842,477.25	580,200.65
Leon	502,554.18	531,584.64	563,077.25	251,022.99	250,521.46	175,196.91
Levy	75,396.02	83,388.37	186,441.59	197,074.82	227,000.98	56,890.85
Liberty	13,582.21	14,483.72	18,361.98	9,495.57	10,961.55	4,833.09
Madison	17,053.09	15,698.25	14,537.14	18,317.70	17,937.54	24,898.58
Manatee	563,370.39	614,004.37	650,388.07	1,194,083.02	1,250,246.06	400,387.68
Marion	497,874.44	260,180.17	312,098.79	250,825.75	302,947.11	199,467.11
Martin	209,261.00	267,259.75	490,223.94	508,314.13	581,691.95	152,054.35
Monroe	47,480.28	62,134.02	86,869.83	90,543.59	40,686.39	40,985.34
Nassau	108,165.97	114,963.53	119,359.15	330,437.68	348,873.72	87,953.89
Okaloosa	163,670.27	172,347.14	650,292.24	306,251.98	367,565.06	167,993.13
Okeechobee	112,099.67	114,188.90	115,788.66	238,387.73	253,934.43	60,147.38
Orange	1,716,461.47	2,143,630.77	2,267,019.14	3,292,342.59	3,641,604.74	1,196,133.08
Osceola	655,118.28	719,176.15	765,718.49	860,908.13	372,028.91	199,466.75
Palm Beach	1,253,096.70	864,156.90	903,617.52	1,265,099.06	967,682.64	871,014.18
Pasco	408,726.52	368,592.42	486,736.62	1,107,760.87	596,213.13	433,616.44
Pinellas	747,235.63	968,480.68	1,074,681.49	4,014,349.50	4,307,584.56	4,237,288.12
Polk	426,014.26	351,188.73	1,937,562.51	782,993.71	910,413.60	409,524.41
Putnam	67,433.39	42,978.69	88,462.83	88,959.52	104,071.87	68,985.36
St. Johns	292,058.12	285,744.28	331,384.41	333,092.36	389,240.88	159,290.47
St. Lucie	389,458.11	228,706.32	307,586.41	258,316.90	197,419.33	157,583.98
Santa Rosa	167,618.10	126,625.65	220,857.81	508,978.04	217,072.11	158,867.04
Sarasota	531,783.38	629,263.74	637,708.06	855,018.83	950,020.33	310,179.14

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Seminole	399,425.13	429,062.90	393,016.66	464,411.59	564,305.63	328,405.32
Sumter	57,926.64	60,915.41	163,367.64	67,361.14	75,467.19	32,841.74
Suwannee	35,856.41	45,682.85	69,024.20	188,690.35	200,399.80	52,039.69
Taylor	20,326.21	19,719.84	127,171.38	125,823.90	129,180.78	128,455.82
Union	26,022.38	25,417.95	17,801.20	48,779.47	50,906.54	49,861.95
Volusia	780,850.32	911,501.48	1,489,584.04	1,540,932.70	2,043,520.20	558,054.80
Wakulla	48,928.19	52,824.76	110,925.49	121,265.49	129,163.50	49,880.51
Walton	63,303.18	63,991.66	90,465.81	59,589.60	70,977.88	35,013.96
Washington	43,375.75	56,774.11	49,258.07	51,510.90	54,956.60	22,812.30
Total Disbursed to School Districts	\$ 27,468,881.07	\$ 27,022,123.89	\$ 33,377,644.87	\$ 48,349,194.80	\$ 40,653,670.00	\$ 21,010,673.36
Total Disbursed for Projects	<u>\$ 29,910,489.23</u>	<u>\$ 29,455,306.86</u>	<u>\$ 36,863,193.54</u>	<u>\$ 52,881,008.52</u>	<u>\$ 44,636,949.87</u>	<u>\$ 23,820,091.15</u>