

SCHOOL CAPITAL OUTLAY AMENDMENT
FLOW-THRU BY YEAR

| | 86/87 | 87/88 | 88/89 | 89/90 | 90/91 | 91/92 | 92/93 |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| BREVARD | \$ 84,797.84 | \$ 70,788.76 | \$ 110,226.66 | \$ 226,362.49 | \$ 184,948.38 | \$ 200,613.49 | \$ 136,571.89 |
| BROWARD | \$ 190,437.83 | \$ 105,817.63 | \$ 122,597.30 | \$ 237,048.87 | \$ 245,755.14 | \$ 228,592.71 | \$ 314,542.17 |
| CENTRAL FLORIDA | \$ 51,161.14 | \$ 53,869.18 | \$ 28,601.04 | \$ 60,441.88 | \$ 73,621.85 | \$ 69,062.60 | \$ 41,198.60 |
| CHIPOLA | \$ 13,229.41 | \$ 12,931.46 | \$ 21,811.77 | \$ 31,916.79 | \$ 29,960.54 | \$ 26,468.85 | \$ 27,720.87 |
| DAYTONA BEACH | \$ 88,275.60 | \$ 88,241.91 | \$ 88,641.66 | \$ 120,772.78 | \$ 139,926.72 | \$ 148,328.47 | \$ 256,061.71 |
| EDISON | \$ 44,833.13 | \$ 67,788.43 | \$ 47,574.79 | \$ 81,376.00 | \$ 82,986.76 | \$ 80,304.72 | \$ 88,404.19 |
| FLA. JC @ JAX. | \$ 163,981.13 | \$ 163,682.03 | \$ 231,183.27 | \$ 301,810.88 | \$ 258,249.21 | \$ 293,203.95 | \$ 353,146.74 |
| FLORIDA KEYS | \$ 10,606.86 | \$ 12,444.14 | \$ 9,877.78 | \$ 18,712.79 | \$ 19,537.10 | \$ 18,998.10 | \$ 14,576.14 |
| GULF COAST | \$ 43,319.09 | \$ 36,945.90 | \$ 67,448.53 | \$ 56,370.86 | \$ 66,789.32 | \$ 66,789.02 | \$ 75,656.09 |
| HILLSBOROUGH | \$ 72,527.87 | \$ 72,168.01 | \$ 100,626.54 | \$ 153,488.43 | \$ 192,483.82 | \$ 210,789.10 | \$ 276,772.81 |
| INDIAN RIVER | \$ 100,653.73 | \$ 47,064.04 | \$ 77,549.67 | \$ 173,305.78 | \$ 142,081.45 | \$ 151,211.21 | \$ 212,705.13 |
| LAKE CITY | \$ 36,844.46 | \$ 28,502.54 | \$ 33,584.71 | \$ 31,723.23 | \$ 25,664.57 | \$ 27,373.59 | \$ 26,151.29 |
| LAKE-SUMTER | \$ 20,795.53 | \$ 21,809.92 | \$ 18,522.70 | \$ 23,498.59 | \$ 14,108.96 | \$ 16,525.69 | \$ 23,285.29 |
| MANATEE | \$ 69,574.41 | \$ 74,963.65 | \$ 90,458.82 | \$ 106,156.33 | \$ 116,232.70 | \$ 119,772.06 | \$ 111,302.28 |
| MIAMI-DADE | \$ 284,151.07 | \$ 275,495.95 | \$ 602,300.25 | \$ 540,718.19 | \$ 513,919.32 | \$ 512,146.77 | \$ 393,346.58 |
| NORTH FLORIDA | \$ 16,538.69 | \$ 17,426.42 | \$ 13,443.09 | \$ 17,706.36 | \$ 18,994.38 | \$ 17,304.41 | \$ 13,354.05 |
| OKALOOSA-WALTON | \$ 36,927.38 | \$ 38,614.35 | \$ 33,367.83 | \$ 78,782.84 | \$ 72,350.17 | \$ 81,569.37 | \$ 75,779.84 |
| PALM BEACH | \$ 72,671.28 | \$ 77,814.38 | \$ 105,724.70 | \$ 191,355.53 | \$ 175,271.66 | \$ 124,388.82 | \$ 210,496.80 |
| PASCO-HERNANDO | \$ 19,928.75 | \$ 31,282.40 | \$ 46,080.43 | \$ 72,366.01 | \$ 79,859.72 | \$ 90,529.99 | \$ 100,416.02 |
| PENSACOLA | \$ 100,012.46 | \$ 96,970.95 | \$ 99,331.35 | \$ 107,480.14 | \$ 92,148.96 | \$ 98,857.63 | \$ 92,348.95 |
| POLK | \$ 34,996.87 | \$ 33,529.53 | \$ 34,101.66 | \$ 54,091.58 | \$ 52,189.99 | \$ 54,151.25 | \$ 59,478.35 |
| ST. JOHNS RIVER | \$ 46,295.00 | \$ 15,776.60 | \$ 65,738.90 | \$ 74,072.00 | \$ 84,721.82 | \$ 85,104.00 | \$ 93,378.00 |
| ST. PETERSBURG | \$ 105,433.23 | \$ 91,035.99 | \$ 123,614.09 | \$ 180,662.67 | \$ 191,572.76 | \$ 200,839.29 | \$ 252,367.01 |
| SANTA FE | \$ 61,457.36 | \$ 61,161.13 | \$ 83,866.17 | \$ 116,635.34 | \$ 115,681.93 | \$ 121,208.95 | \$ 95,884.95 |
| SEMINOLE | \$ 72,919.04 | \$ 75,116.96 | \$ 83,144.43 | \$ 113,012.51 | \$ 91,119.00 | \$ 104,721.14 | \$ 150,323.78 |
| SOUTH FORIDA | \$ 51,086.76 | \$ 65,158.08 | \$ 54,688.23 | \$ 78,393.26 | \$ 85,906.23 | \$ 54,824.71 | \$ 38,676.18 |
| TALLAHASSEE | \$ 61,283.40 | \$ 71,750.24 | \$ 82,763.77 | \$ 116,487.51 | \$ 129,529.31 | \$ 130,258.78 | \$ 170,808.37 |
| VALENCIA | \$ 79,734.84 | \$ 105,163.73 | \$ 147,328.65 | \$ 186,719.46 | \$ 171,765.81 | \$ 236,503.65 | \$ 290,806.93 |
| TOTAL CC | \$ 2,034,474.16 | \$ 1,913,314.31 | \$ 2,624,198.79 | \$ 3,551,469.10 | \$ 3,467,377.58 | \$ 3,570,442.32 | \$ 3,995,561.01 |
| ALACHUA | \$ 243,033.17 | \$ 271,991.71 | \$ 305,326.68 | \$ 350,934.05 | \$ 382,697.27 | \$ 439,051.84 | \$ 456,390.98 |
| BAKER | \$ 35,950.94 | \$ 40,629.63 | \$ 45,174.35 | \$ 54,412.83 | \$ 73,284.91 | \$ 45,278.87 | \$ 43,586.00 |
| BAY | \$ 729,686.03 | \$ 734,555.87 | \$ 737,030.19 | \$ 759,621.91 | \$ 789,621.31 | \$ 836,136.95 | \$ 853,023.79 |
| BRADFORD | \$ 31,466.56 | \$ 28,289.56 | \$ 42,967.29 | \$ 34,685.24 | \$ 28,571.36 | \$ 35,666.54 | \$ 31,709.79 |
| BREVARD | \$ 628,234.01 | \$ 561,316.40 | \$ 1,176,321.74 | \$ 679,372.69 | \$ 591,696.88 | \$ 608,925.62 | \$ 536,674.85 |
| BROWARD | \$ 1,262,755.24 | \$ 1,223,437.60 | \$ 1,288,469.12 | \$ 1,902,401.78 | \$ 2,428,792.11 | \$ 2,953,536.78 | \$ 2,690,629.50 |
| CALHOUN | \$ 64,484.01 | \$ 64,484.01 | \$ 64,484.01 | \$ 65,595.09 | \$ 64,484.01 | \$ 66,193.97 | \$ 69,204.13 |
| CHARLOTTE | \$ 111,256.60 | \$ 155,736.59 | \$ 204,314.58 | \$ 250,245.79 | \$ 283,074.50 | \$ 309,758.34 | \$ 394,886.64 |
| CITRUS | \$ 178,953.53 | \$ 209,297.98 | \$ 223,574.78 | \$ 254,830.29 | \$ 71,992.81 | \$ 149,759.25 | \$ 165,822.43 |
| CLAY | \$ 252,185.14 | \$ 263,104.15 | \$ 286,918.08 | \$ 331,313.68 | \$ 393,826.38 | \$ 365,538.41 | \$ 400,128.94 |
| COLLIER | \$ 272,293.95 | \$ 317,319.53 | \$ 361,730.13 | \$ 451,166.65 | \$ 531,442.54 | \$ 577,919.95 | \$ 628,423.90 |
| COLUMBIA | \$ 68,749.73 | \$ 66,480.74 | \$ 57,714.65 | \$ 68,626.35 | \$ 66,801.47 | \$ 78,508.75 | \$ 68,678.33 |
| DADE | \$ 2,710,293.87 | \$ 3,101,192.37 | \$ 4,314,528.12 | \$ 4,981,675.71 | \$ 5,403,926.37 | \$ 5,869,264.49 | \$ 5,533,622.98 |
| DESOTO | \$ 42,228.82 | \$ 37,561.79 | \$ 36,372.22 | \$ 42,798.36 | \$ 44,174.10 | \$ 45,877.53 | \$ 55,224.14 |
| DIXIE | \$ 16,886.66 | \$ 16,493.36 | \$ 16,171.73 | \$ 18,499.26 | \$ 15,470.58 | \$ 19,749.27 | \$ 18,023.08 |
| DUVAL | \$ 1,036,997.56 | \$ 854,025.90 | \$ 914,853.27 | \$ 904,256.14 | \$ 851,084.92 | \$ 974,733.67 | \$ 1,087,939.14 |
| ESCAMBIA | \$ 481,590.29 | \$ 477,688.92 | \$ 462,122.64 | \$ 495,649.96 | \$ 438,419.20 | \$ 383,999.73 | \$ 351,218.79 |
| FLAGLER | \$ 51,286.22 | \$ 71,987.10 | \$ 97,070.66 | \$ 123,274.33 | \$ 134,048.27 | \$ 53,817.76 | \$ 78,762.47 |
| FRANKLIN | \$ 12,787.03 | \$ 14,179.41 | \$ 15,866.51 | \$ 14,000.97 | \$ 14,226.15 | \$ 12,401.10 | \$ 14,261.32 |
| GADSDEN | \$ 270,713.16 | \$ 175,798.73 | \$ 270,456.46 | \$ 263,039.94 | \$ 261,002.46 | \$ 287,048.70 | \$ 287,048.70 |
| GILCHRIST | \$ 26,016.29 | \$ 14,901.58 | \$ 18,968.91 | \$ 24,345.47 | \$ 21,560.50 | \$ 32,324.43 | \$ 36,624.68 |

SCHOOL CAPITAL OUTLAY AMENDMENT
FLOW-THRU BY YEAR

| | 86/87 | 87/88 | 88/89 | 89/90 | 90/91 | 91/92 | 92/93 |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| GLADES | \$ 26,234.49 | \$ 26,234.49 | \$ 26,234.49 | \$ 27,731.69 | \$ 27,117.05 | \$ 26,234.49 | \$ 28,078.41 |
| GULF | \$ 25,599.39 | \$ 22,471.61 | \$ 21,130.95 | \$ 26,285.84 | \$ 33,519.59 | \$ 22,656.41 | \$ 20,722.39 |
| HAMILTON | \$ 74,322.19 | \$ 75,890.31 | \$ 76,481.31 | \$ 77,907.59 | \$ 74,282.79 | \$ 73,100.79 | \$ 72,541.31 |
| HARDEE | \$ 46,661.18 | \$ 43,859.91 | \$ 47,249.99 | \$ 56,136.84 | \$ 66,837.10 | \$ 63,625.02 | \$ 66,494.62 |
| HENDRY | \$ 59,026.90 | \$ 65,662.48 | \$ 74,968.32 | \$ 83,693.37 | \$ 90,079.02 | \$ 97,940.16 | \$ 61,377.50 |
| HERNANDO | \$ 126,810.61 | \$ 159,301.35 | \$ 200,242.51 | \$ 235,483.79 | \$ 254,980.15 | \$ 283,006.66 | \$ 328,256.39 |
| HIGHLANDS | \$ 85,332.60 | \$ 94,189.97 | \$ 105,963.74 | \$ 136,579.10 | \$ 145,734.25 | \$ 149,622.06 | \$ 171,227.96 |
| HILLSBOROUGH | \$ 1,484,238.15 | \$ 1,409,121.02 | \$ 1,304,885.13 | \$ 1,371,960.96 | \$ 1,618,332.56 | \$ 1,861,901.13 | \$ 1,850,179.11 |
| HOLMES | \$ 28,392.72 | \$ 31,058.70 | \$ 28,750.71 | \$ 34,951.40 | \$ 28,430.43 | \$ 29,148.16 | \$ 31,922.17 |
| INDIAN RIVER | \$ 146,171.66 | \$ 107,417.25 | \$ 113,364.13 | \$ 133,450.98 | \$ 140,365.37 | \$ 185,195.10 | \$ 169,222.67 |
| JACKSON | \$ 57,818.15 | \$ 57,190.93 | \$ 58,211.25 | \$ 62,687.71 | \$ 53,262.58 | \$ 57,051.98 | \$ 55,963.94 |
| JEFFERSON | \$ 22,974.29 | \$ 24,889.84 | \$ 21,833.40 | \$ 20,641.83 | \$ 20,691.29 | \$ 19,034.63 | \$ 21,058.04 |
| LAFAYETTE | \$ 23,392.47 | \$ 23,753.92 | \$ 19,479.24 | \$ 22,224.19 | \$ 21,850.96 | \$ 25,239.61 | \$ 22,852.37 |
| LAKE | \$ 237,525.99 | \$ 227,661.36 | \$ 229,635.06 | \$ 280,875.41 | \$ 217,936.75 | \$ 330,022.76 | \$ 270,447.61 |
| LEE | \$ 476,411.28 | \$ 467,538.37 | \$ 405,686.60 | \$ 562,824.54 | \$ 613,928.77 | \$ 666,973.34 | \$ 780,282.72 |
| LEON | \$ 371,628.53 | \$ 347,151.90 | \$ 384,960.20 | \$ 454,957.85 | \$ 459,551.68 | \$ 538,778.43 | \$ 540,655.02 |
| LEVY | \$ 40,770.02 | \$ 43,543.79 | \$ 49,676.80 | \$ 56,513.27 | \$ 71,297.18 | \$ 71,749.54 | \$ 76,015.45 |
| LIBERTY | \$ 7,418.00 | \$ 7,998.90 | \$ 10,795.41 | \$ 13,908.08 | \$ 21,380.77 | \$ 21,679.01 | \$ 20,873.04 |
| MADISON | \$ 34,302.06 | \$ 31,475.85 | \$ 33,720.85 | \$ 33,728.70 | \$ 27,603.39 | \$ 32,142.64 | \$ 29,268.32 |
| MANATEE | \$ 323,935.29 | \$ 346,752.52 | \$ 388,883.08 | \$ 428,535.76 | \$ 464,066.43 | \$ 503,047.44 | \$ 567,375.39 |
| MARION | \$ 212,610.68 | \$ 322,872.70 | \$ 328,797.22 | \$ 396,296.31 | \$ 429,414.62 | \$ 488,360.21 | \$ 524,174.21 |
| MARTIN | \$ 118,138.16 | \$ 138,308.86 | \$ 156,859.42 | \$ 191,461.22 | \$ 227,958.95 | \$ 217,348.47 | \$ 246,972.22 |
| MONROE | \$ 76,047.24 | \$ 74,229.87 | \$ 72,575.88 | \$ 77,432.74 | \$ 67,773.85 | \$ 66,262.14 | \$ 59,659.74 |
| NASSAU | \$ 83,968.37 | \$ 78,469.64 | \$ 88,296.45 | \$ 100,054.58 | \$ 98,525.67 | \$ 118,938.25 | \$ 106,553.23 |
| OKALOOSA | \$ 309,339.13 | \$ 241,016.82 | \$ 177,488.30 | \$ 206,057.84 | \$ 173,176.17 | \$ 185,146.27 | \$ 211,355.47 |
| OKEECHOBEE | \$ 81,007.31 | \$ 79,991.70 | \$ 88,982.74 | \$ 101,797.70 | \$ 109,983.20 | \$ 111,556.78 | \$ 119,041.63 |
| ORANGE | \$ 834,636.84 | \$ 993,528.81 | \$ 1,462,643.57 | \$ 1,425,834.93 | \$ 1,685,801.67 | \$ 1,791,457.88 | \$ 1,736,057.22 |
| OSCEOLA | \$ 256,131.36 | \$ 304,628.13 | \$ 357,358.45 | \$ 463,045.41 | \$ 508,759.75 | \$ 590,244.30 | \$ 629,231.29 |
| PALM BEACH | \$ 1,268,594.30 | \$ 1,301,167.68 | \$ 1,630,163.35 | \$ 1,931,956.71 | \$ 2,087,551.84 | \$ 1,180,072.63 | \$ 1,469,810.34 |
| PASCO | \$ 354,596.56 | \$ 353,842.39 | \$ 414,102.73 | \$ 483,353.95 | \$ 381,994.79 | \$ 496,225.68 | \$ 605,623.40 |
| PINELLAS | \$ 1,342,806.47 | \$ 1,228,028.48 | \$ 1,098,481.50 | \$ 952,483.83 | \$ 920,334.32 | \$ 1,141,906.13 | \$ 1,133,547.60 |
| POLK | \$ 575,977.27 | \$ 458,354.40 | \$ 514,431.15 | \$ 661,408.85 | \$ 642,266.21 | \$ 743,349.12 | \$ 502,381.03 |
| PUTNAM | \$ 111,516.15 | \$ 80,850.05 | \$ 101,453.13 | \$ 99,184.32 | \$ 83,941.45 | \$ 107,839.80 | \$ 97,220.50 |
| ST. JOHNS | \$ 120,190.51 | \$ 165,160.33 | \$ 191,523.77 | \$ 244,992.20 | \$ 251,276.93 | \$ 270,879.72 | \$ 288,254.11 |
| ST. LUCIE | \$ 303,194.94 | \$ 303,099.00 | \$ 181,512.06 | \$ 261,055.90 | \$ 279,685.26 | \$ 330,109.08 | \$ 387,846.54 |
| SANTA ROSA | \$ 141,544.04 | \$ 160,263.87 | \$ 172,767.98 | \$ 203,693.30 | \$ 180,421.72 | \$ 195,592.06 | \$ 183,113.56 |
| SARASOTA | \$ 400,889.66 | \$ 339,403.38 | \$ 428,558.97 | \$ 529,403.90 | \$ 569,226.89 | \$ 657,714.67 | \$ 699,024.41 |
| SEMINOLE | \$ 664,895.64 | \$ 574,883.53 | \$ 651,930.06 | \$ 756,902.61 | \$ 787,909.52 | \$ 942,495.17 | \$ 473,718.84 |
| SUMTER | \$ 38,260.87 | \$ 42,266.83 | \$ 46,469.49 | \$ 54,393.47 | \$ 54,415.42 | \$ 56,719.45 | \$ 60,887.63 |
| SUWANNEE | \$ 33,625.36 | \$ 37,309.71 | \$ 38,154.40 | \$ 47,999.92 | \$ 49,470.18 | \$ 54,153.07 | \$ 56,566.54 |
| TAYLOR | \$ 57,818.67 | \$ 49,031.51 | \$ 19,756.92 | \$ 34,700.47 | \$ 31,411.04 | \$ 35,179.41 | \$ 28,140.98 |
| UNION | \$ 12,020.58 | \$ 17,041.50 | \$ 20,421.11 | \$ 20,587.90 | \$ 26,666.75 | \$ 23,127.97 | \$ 26,165.38 |
| VOLUSIA | \$ 541,412.87 | \$ 359,777.86 | \$ 512,167.76 | \$ 652,757.13 | \$ 677,500.72 | \$ 789,590.27 | \$ 890,383.97 |
| WAKULLA | \$ 54,738.90 | \$ 33,355.67 | \$ 42,563.57 | \$ 56,366.01 | \$ 60,560.28 | \$ 71,846.26 | \$ 44,304.60 |
| WALTON | \$ 46,584.25 | \$ 52,162.81 | \$ 51,606.74 | \$ 51,842.07 | \$ 51,660.16 | \$ 66,955.39 | \$ 68,631.09 |
| WASHINGTON | \$ 56,286.31 | \$ 53,289.47 | \$ 55,519.84 | \$ 56,322.74 | \$ 54,624.88 | \$ 55,131.27 | \$ 115,364.16 |
| TOTAL DISTRICTS | \$ 20,323,647.22 | \$ 20,155,972.40 | \$ 23,447,175.85 | \$ 26,253,211.40 | \$ 27,833,758.45 | \$ 29,991,842.76 | \$ 29,750,728.70 |
| TOTAL FLOW-THRU | \$ 22,358,121.38 | \$ 22,069,286.71 | \$ 26,071,374.64 | \$ 29,804,680.50 | \$ 31,301,136.03 | \$ 33,562,285.08 | \$ 33,746,289.71 |