## CAPITAL PROJECTS PLAN for 2022-23 FISCAL YEAR
Based upon Chapter 2022-156, Laws of Florida

### PROJECT

#### Specific Appropriation 14
**State University System Capital Improvements Fees**
- University of Florida: 7,495,970
- University of Florida Online (UFO): 686,046
- Florida State University: 4,151,205
- Florida Agricultural and Mechanical University: 1,177,330
- University of South Florida: 6,319,520
- Florida Polytechnic University: 77,720
- University of Central Florida: 3,807,931
- Florida International University: 6,236,099
- University of North Florida: 2,167,266
- Florida Gulf Coast University: 1,992,497
- New College of Florida: 99,821

**Total:** 44,700,000

#### Specific Appropriation 16
**Survey Recommended Needs**
*(SUS Developmental Research Schools - Local Tax Millage Equivalent)*
- Florida Agricultural and Mechanical University: 571,713
- Florida Atlantic University (Palm Beach County campus): 2,319,820
- Florida Atlantic University (St. Lucie County campus): 1,392,788
- Florida State University (Broward County campus): 1,742,081
- Florida State University (Leon County campus): 923,041
- University of Florida: 1,179,195

**SUBTOTAL - Local Tax Millage Equivalent:** 8,128,636

#### Specific Appropriation 17A
**State University System Projects**
- Florida A&M University: 27,700,000
  - Campus-Wide Utility Infrastructure
- Florida International University: 33,500,000
  - Engineering Building Phase II
  - Nursing Sexual Assault Exam Center
- Florida State University: 500,000
  - Critical Electrical Infrastructure at the National High Magnetic Field Laboratory
  - Health Tallahassee Center
- University of Central Florida: 29,000,000
  - Nursing Building
- University of Florida: 58,300,000
  - Dental Sciences Building - Remodel and Renovation or New Construction
  - West Palm Beach Global Center for Technology and Innovation (GCTI)
  - Architecture Building Renovation/Remodeling and DCP Co/laboratory
- University of South Florida: 25,000,000
  - Nursing Expansion
- University of South Florida Sarasota-Manatee: 3,000,000
  - Academic STEM Facility
- University of West Florida: 1,050,000
  - Critical Fire Alarm Systems Replacements
  - Critical Roof Replacements
  - Replacements of HVAC Systems and Utility Distribution Systems

**SUBTOTAL - New Construction:** 451,806,017

*General Revenue appropriations from Section 197 cog11t1e11t1 solve the state's award from the federal Coronavirus State Fiscal Recovery Fund. Includes $115,200,000 in General Revenue appropriations.

### State University System
### Section 197

#### Deferred Building Maintenance Program

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Florida A&amp;M University</td>
<td>26,910,864</td>
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<tr>
<td>Florida A&amp;M University &amp; Florida State University College of Engineering</td>
<td>855,000</td>
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<td>Florida Atlantic University</td>
<td>17,847,700</td>
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<td>Florida Gulf Coast University</td>
<td>5,050,421</td>
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<td>Florida International University</td>
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<td>Florida State University</td>
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<td>Florida State University, Panama City</td>
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<td>New College of Florida</td>
<td>1,842,737</td>
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<tr>
<td>University of Central Florida</td>
<td>32,073,514</td>
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<td>University of Florida</td>
<td>148,193,060</td>
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<td>University of North Florida</td>
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<td>University of South Florida</td>
<td>66,215,400</td>
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<td>University of South Florida, St. Petersburg</td>
<td>6,571,638</td>
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<tr>
<td>University of West Florida</td>
<td>15,370,831</td>
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<tr>
<td>Florida Polytechnic University</td>
<td>3,197,900</td>
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**SUBTOTAL - SUS Deferred Building Maintenance Program**  
443,725,327

**TOTAL - State University System**  
$948,359,980

### Specific Appropriation 17

#### Florida College System Projects

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
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<tbody>
<tr>
<td>College of the Florida Keys</td>
<td>3,000,000</td>
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<tr>
<td>Daytona State College</td>
<td>500,000</td>
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<tr>
<td>Pasco-Hernando State College</td>
<td>5,000,000</td>
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**SUBTOTAL - Florida College System Projects**  
8,500,000

### Florida College System (FCS)

#### Section 197

#### Deferred Building Maintenance Program

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Eastern Florida State College</td>
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<tr>
<td>Broward College</td>
<td>24,040,225</td>
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<td>College of Central Florida</td>
<td>7,619,369</td>
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<tr>
<td>Chipola College</td>
<td>8,456,582</td>
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<tr>
<td>Daytona State College</td>
<td>13,372,017</td>
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<tr>
<td>Florida Southwestern State College</td>
<td>9,983,840</td>
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<td>Florida State College at Jacksonville</td>
<td>27,329,608</td>
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<tr>
<td>The College of the Florida Keys</td>
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<tr>
<td>Gulf Coast State College</td>
<td>7,587,741</td>
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<tr>
<td>Hillsborough Community College</td>
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<tr>
<td>Indian River State College</td>
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<td>Florida Gateway College</td>
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<tr>
<td>Lake-Sumter State College</td>
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<td>State College of Florida, Manatee - Sarasota</td>
<td>8,203,776</td>
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<tr>
<td>Miami Dade College</td>
<td>54,523,633</td>
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<tr>
<td>North Florida Community College</td>
<td>5,146,172</td>
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<tr>
<td>Northwest Florida State College</td>
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<td>Palm Beach State College</td>
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<td>Pasco-Hernando State College</td>
<td>9,767,828</td>
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<td>Pensacola State College</td>
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<tr>
<td>Polk State College</td>
<td>10,116,568</td>
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<td>St. Johns River State College</td>
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<tr>
<td>St. Petersburg College</td>
<td>47,576,641</td>
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<tr>
<td>Santa Fe College</td>
<td>10,856,403</td>
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<tr>
<td>Seminole State College of Florida</td>
<td>10,791,939</td>
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<tr>
<td>South Florida State College</td>
<td>6,589,215</td>
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<tr>
<td>Tallahassee Community College</td>
<td>12,793,222</td>
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<tr>
<td>Valencia College</td>
<td>17,571,279</td>
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**SUBTOTAL - Florida College System Projects**  
443,725,327
**SUBTOTAL - FCS Deferred Building Maintenance Program**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (in USD)</th>
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<tbody>
<tr>
<td><strong>FCS Deferred Building Maintenance Program</strong></td>
<td>400,000,000</td>
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</table>

**Section 197**

**Florida College System Projects**

- College of Central Florida
  - Health Science Technology Education Center - Ocala* 13,646,963
- Daytona State College
  - Law Enforcement Firearms Training Center at Deland Campus* 6,160,618
- Eastern Florida State College
  - Center for Innovative Technology Education (CITE)* 19,740,000
- Gulf Coast State College
  - Acquisition of Adjacent Property-Panama City Campus* 3,140,000
  - Nursing/Hospital Simulation Laboratory Complex* 5,000,000
- Indian River State College
  - Indiantown Workforce Charter High School* 5,000,000
- Miami Dade College
  - Freedom Tower Restoration* 25,000,000
  - Rem/Ren Fae 14 (Gym) for Justice Center - North* 5,088,054
- Northwest Florida State College
  - Remodel Building 420 Allied Health/Nursing* 11,000,000
- Palm Beach State College
  - Dental & Medical Services Tech Bldg. (Replace Bldg. 115 LW) Loxahatchee Groves* 25,000,000
- Pensacola State College
  - Asphalt Improvement/Replacement* 5,578,528
- Polk State College
  - Northeast Ridge Phase I* 13,800,000
  - Remodel/Renovate Building 3* 16,689,627
- Santa Fe College
  - Renovate/Remodel Building K - Repurpose Academic Space and Correct Deferred Maintenance (Phase)* 3,775,899
- Seminole State College
  - Building D Renovation* 5,841,111
- St. Petersburg College
  - Deferred Maintenance at Tarpon Springs* 5,000,000
- State College of Florida, Manatee-Sarasota
  - Science and Technology Building* 1,091,485
- Tallahassee Community College
  - Ren Central Utility Plant/Infrastructure-Main* 5,266,404

**SUBTOTAL - Florida College System Projects** 175,818,689

*General Revenue appropriations from Section 197 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund

**Elementary and Secondary Education**

**Specific Appropriation 15**

**Maintenance, Repair, Renovation and Remodeling**

- Charter Schools 195,768,743
- Public Schools 11,422,223

**Section 197**

**Public School Projects**

- Jackson County
  - Hope School Center Renovations* 1,000,000
- Pinellas County Schools
  - Leadership and Professional Development Center* 5,000,000

**Section 197**

**Workforce Education Projects**

- Hernando Career and Technical Center 2,500,000

**TOTAL - Florida College System Projects** $584,318,689
Section 197
Special Facility Construction Account

<table>
<thead>
<tr>
<th>County</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td>Baker</td>
<td>2,721,401</td>
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<tr>
<td>Bradford</td>
<td>16,657,226</td>
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<td>Calhoun</td>
<td>11,161,015</td>
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<td>Jackson</td>
<td>16,798,745</td>
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<tr>
<td>Levy</td>
<td>1,496,994</td>
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<tr>
<td>Okeechobee</td>
<td>15,609,863</td>
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</table>

**SUBTOTAL - Special Facility Construction Account**

*General Revenue appropriations contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund

$64,445,244

Other Fixed Capital Outlay
Specific Appropriation 19
Debt Service

$793,745,880

Specific Appropriation 21
Florida School for the Deaf and the Blind
Preventative Maintenance
Kramer Hall Renovation

$8,500,000

Specific Appropriation 22A
Vocational-Technical Facilities
Manatee County School District
   *Aviation Maintenance Technician School at SRQ Airport*
Bay District Schools
   *Tom P. Haney Technical Center "Learning to Earning" Health Science and Business Building Construction*

$5,900,000

Specific Appropriation 108
State Grants/K-12 Program - Non FEFP
Grants and Aids to Local Governments and Nonstate Entities - Public Schools Special Projects
School Hardening Grants
Firefighting Program at Palm Bay Magnet High School
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System
Putnam County Schools Construction Academy

$21,580,000

*General Revenue appropriations

Specific Appropriation 109
State Grants/K-12 Program - Non FEFP
Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction
Busch Wildlife Sanctuary Environmental Education Center
City of Hialeah Educational Academy (COHEA) Expansion
City of Hialeah Gardens Education and Youth Activities
Learning Independence for Tomorrow, Inc. (LIFT) Campus
Mote Marine STEM Educational Facilities
Security Funding in Jewish Day Schools
Straz Center and Patel Conservatory Master Plan

$16,200,000

*General Revenue appropriations

Specific Appropriation 33A
Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction
Pinellas ARC Adult Community Life Skills

$1,500,000

**SUBTOTAL - Vocational Education Special Projects**

$1,500,000

Specific Appropriation 58A
Private Colleges and Universities
Grants and Aids to Local Governments and Nonstate Entities - Private Colleges and Universities Special Projects
Embry-Riddle Aeronautical University Center for Aeronautical University 25,000,000
Saint Leo University Multipurpose Arena Complex 15,000,000
**SUBTOTAL - Private Colleges and Universities Special Projects*** 40,000,000

Specific Appropriation 122A
Workforce Education
Grants and Aids to Local Governments and Nonstate Entities - Public Schools Special Projects

Tom P. Haney Technical Center - Make IT Happen' Nursing, CSIT, and Massage Therapy Program 1,583,870
Transportation Training and Innovation Center (Lake Technical College and City of Tavares) 4,500,000
**SUBTOTAL - Public Schools Special Projects*** 6,083,870
*General Revenue appropriation

Section 20
Florida Medal of Honor 250,000
*Revert and reappropriate in Specific Appropriation 110 of chapter 2021-36 250,000

Section 104
The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars 5,000,000
*Moved from Special Categories to Fixed Capital Outlay 5,000,000
**TOTAL - Other Fixed Capital Outlay** 904,259,750

Total 2022-23 Fiscal Year Capital Projects Plan 2,717,074,629

Deferred Building Maintenance Program for State, College and University Facilities* 843,725,327
*General Revenue appropriations from Section 197 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund