## CAPITAL PROJECTS PLAN for 2021-22 FISCAL YEAR

*Based upon Chapter 2021-36, Laws of Florida*

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ALLOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State University System (SUS)</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Specific Appropriation 20</strong></td>
<td></td>
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<tr>
<td>Survey Recommended Needs</td>
<td></td>
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<tr>
<td><em>(SUS Developmental Research Schools - Local Tax Millage Equivalent)</em></td>
<td></td>
</tr>
<tr>
<td>Florida Agricultural and Mechanical University</td>
<td>520,841</td>
</tr>
<tr>
<td>Florida Atlantic University (Palm Beach County campus)</td>
<td>2,169,240</td>
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<tr>
<td>Florida Atlantic University (St. Lucie County campus)</td>
<td>1,367,736</td>
</tr>
<tr>
<td>Florida State University (Broward County campus)</td>
<td>912,721</td>
</tr>
<tr>
<td>Florida State University (Leon County campus)</td>
<td>1,582,323</td>
</tr>
<tr>
<td>University of Florida</td>
<td>1,120,496</td>
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<tr>
<td><strong>SUBTOTAL - Local Tax Millage Equivalent</strong></td>
<td><strong>7,673,357</strong></td>
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| **Specific Appropriation 20B** | |
| **State University System Projects** | |
| Florida Atlantic University | |
|  *AD Henderson University Lab School - STEM Arena & Multipurpose Building* | 17,304,000 |
| Florida Gulf Coast University | |
|  *School of Integrated Watershed and Coastal Studies* | 1,388,248 |
| Florida International University | |
|  *CASE Building - Remodel & Renovation* | 7,150,000 |
| Florida Polytechnic University | |
|  *Applied Research Center* | 14,868,574 |
| Florida State University | |
|  *College of Business* | 30,500,000 |
|  *Interdisciplinary Research Commercialization Bldg (IRCB)* | 23,492,086 |
| University of Florida | |
|  *Whitney Library for Marine Bioscience* | 16,500,000 |
| University of North Florida | |
|  *Roy Lassiter Hall Renovations* | 5,880,000 |
| University of South Florida | |
|  *Judy Genshaft Honors College* | 8,091,387 |
| University of West Florida | |
|  *Building 54, Fire Mitigation* | 6,250,000 |
| **SUBTOTAL - New Construction** | **131,424,295** |

*General Revenue appropriations from Section 152 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund

**Includes $112,070,394 in General Revenue appropriations

| **TOTAL - State University System** | **$ 139,097,652** |
CAPITAL PROJECTS PLAN for 2021-22 FISCAL YEAR
Based upon Chapter 2021-36, Laws of Florida

PROJECT ALLOCATION

Florida College System (FCS)
Specific Appropriation 20A
Florida College System Projects
Chipola College
  Repair/Renovation of Welding/Construction Trade Building 250,000
College of Central Florida
  Gym/Health Science Renovation 7,800,000
College of the Florida Keys
  Ren Dive Building, Site 1 384,026
Daytona State College
  Construct Clsrms/Lab/Office, Site Imp - Deltona 3,854,586
Florida Gateway College
  Oustee Campus Public Safety Facility 652,628
  Replace Bldgs 8 & 9 - Lake City 6,148,625
Florida Southwestern State College
  Rem Lee - Bldg K Technology Building Remodel 6,692,157
Gulf Coast State College
  Construct STEM Bldg (Replace Bldg 12) - Panama City 11,486,326
Indian River State College
  Replace Fac 8 Industrial Tech Main 10,628,108
Lake Sumter State College
  Maintenance & Repair - All 2,350,000
Miami Dade College
  Rem/Ren/New/Clsrms/Labs/Sup Svcs - West 1,697,180
Pasco-Hernando State College
  Center for Student Success and Community Engagement 25,000,000
Pensacola State College
  Baars Classroom Building (Replace Bldg 1) - Main 18,794,919
Polk State College
  Rem/Ren Bldg 4 Class/Lab - Winter Haven 16,272,759
  Ren Enhanced Security College-Wide 2,234,800
Saint Johns River State College
  Rem/Ren/Add Instructional and Support - Orange Park 1,303,521
Santa Fe College
  Construct Clsrn, Lab & Library Bldg - Blount 3,000,000
Seminole State College
  S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation 459,622
South Florida State College
  Ren. College-Wide Mechanical Infrastructure 1,450,000
State College of Florida, Manatee-Sarasota
  Construct Science & Technology Building, Venice Campus 2,946,543

SUBTOTAL - Florida College System Projects 123,404,972

*General Revenue appropriations from Section 152 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund
**Includes $107,983,846 in General Revenue appropriations

TOTAL - Florida College System $ 123,404,972
## CAPITAL PROJECTS PLAN for 2021-22 FISCAL YEAR

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### ELEMENTARY AND SECONDARY EDUCATION

- **Specific Appropriation 19**
  - Maintenance, Repair, Renovation and Remodeling
  - Charter Schools
    - Allocation: $182,864,353

- **Specific Appropriation 26A**
  - Public School Projects
    - Hernando Career Certificate and Dual Enrollment Expansion
      - Allocation: $9,350,000

### SECTION 152

**Special Facility Construction Account**

- Baker
  - Allocation: $28,441,721
- Bradford
  - Allocation: $36,098,899
- Calhoun
  - Allocation: $19,049,614
- Jackson
  - Allocation: $35,045,700
- Levy
  - Allocation: $24,832,326
- Okeechobee
  - Allocation: $66,832,629

**SUBTOTAL - Special Facility Construction Account**

- Allocation: $210,300,889

*General Revenue appropriations contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund*

### TOTAL - Elementary and Secondary Education

- Allocation: $402,515,242
## PROJECT ALLOCATION

### PROJECT

**Other Fixed Capital Outlay**
- Specific Appropriation 22
- Debt Service

**Specific Appropriation 24**
- Florida School for the Deaf and the Blind
  - Preventative Maintenance

**Specific Appropriation 25**
- Division of Blind Services
  - Repair and Maintenance - Daytona Facility

**Specific Appropriation 26**
- Public Broadcasting Projects
  - WDNA-FM, Miami - Installation and Replacement of Transmission System
  - WEDU-TV, Tampa - Replace Leaking Roof that DMS has Deemed Beyond Repair
  - WFIT-FM, Melbourne - Replace Existing Satellite Dish with One that can Withstand Hurricane-Force Wir
  - WJCT-FM, Jacksonville - Replace Leaking Roof that DMS has Deemed Beyond Repair - Phase 2
  - WJCT-FM, Jacksonville - Repaint STL Tower that is out of FAA Compliance - Phase 2
  - WMFE-FM, Orlando - Replace Damaged and Leaking Roof
  - WMNF-FM, Tampa - Install Security Upgrades for Unsafe Parking Lot - Phase 2
  - WQCS-FM, Fort Pierce - Replace Leaking and Damaged Roof
  - WQCS-FM, Fort Pierce - Install Manual Hurricane Shutters on Exterior Windows
  - WUFT-TV/FM, Gainesville - Harden and Hurricane Proof FPREN Storm Center - Phase 3
  - WJCT-FM, Jacksonville - Replace Leaking Roof that DMS has Deemed Beyond Repair - Phase 2
  - WMFE-FM, Orlando - Replace Damaged and Leaking Roof
  - WXEL-TV, Boynton Beach - Replace Failing HVAC System and Building Automated System

**SUBTOTAL - Public Broadcasting Projects**: $5,973,927

**Specific Appropriation 113A**
- State Grants/K-12 Program - Non FEFP
- Grants and Aids to Local Governments and Nonstate Entities - Public Schools Special Projects
  - School Hardening Grants
  - Building Hope for People with Autism on the Treasure Coast
  - Hernando School District - Nature Coast Technical Criminal Justice Program
  - Hurricane Michael - Calhoun County Schools Portables
  - Walton County School District Magnet Innovation Center

**SUBTOTAL - Public Schools Special Projects**: $44,401,800

*General Revenue appropriations*
**Project Allocation**

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td><strong>Specific Appropriation 114</strong>&lt;br&gt;State Grants/K-12 Program - Non FEFP&lt;br&gt;Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction</td>
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<tr>
<td>Learning Independence for Tomorrow, Inc. (LIFT) Campus</td>
<td>800,000</td>
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<td>Police Athletic League of St. Petersburg Renovation</td>
<td>2,000,000</td>
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<tr>
<td>Safe &amp; Secure Campus - Jewish Federation Sarasota Manatee</td>
<td>1,000,000</td>
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<tr>
<td>Security Funding in Jewish Day Schools</td>
<td>500,000</td>
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<tr>
<td>Temple Israel Security Initiative</td>
<td>320,000</td>
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<tr>
<td><strong>SUBTOTAL - Facility Repairs Maintenance and Construction</strong>&lt;sup&gt;*&lt;/sup&gt;</td>
<td><strong>4,620,000</strong></td>
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*General Revenue appropriations

| **Specific Appropriation 125A**<br>Workforce Education<br>Grants and Aids to Local Governments and Nonstate Entities - Public Schools Special Projects | |
| Bay County School District - Tom P. Haney Technical Center "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion | 416,130 |
| **SUBTOTAL - Public Schools Special Projects**<sup>*</sup> | **416,130** |

*General Revenue appropriation

**TOTAL - Other Fixed Capital Outlay**<sup>*</sup> $899,104,551

**Total 2021-22 Fiscal Year Capital Projects Plan** $1,564,122,417

| Deferred Building Maintenance Program for State, College and University Facilities<sup>*</sup> | $350,000,000 |

*General Revenue appropriations from Section 152 contingent on the state's award from the federal Coronavirus State Fiscal Recovery Fund