

CAPITAL PROJECTS PLAN-YEAR 1998-99 PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
STATE UNIVERSITY SYSTEM APPROPRIATION # 52				
STATE UNIVERSITY SYSTEM				
FAMU/FSU Challenger Learning Center (p,c,e)	2,500,000.00 *	2,500,000.00		2,500,000.00
FLORIDA A&M UNIVERSITY				
Architecture Renovation/Remodeling/Expansion (e)	495,033.00 *	495,033.00		495,033.00
Expansion/Remodeling of Ware Rhaney (c)	7,318,919.00 *	7,318,919.00		7,318,919.00
Pharmacy Building Phase I (p,c)	800,000.00 *	800,000.00		800,000.00
School of Business & Industry (c)	9,325,803.00 *	9,325,803.00		9,325,803.00
Expansion of Coleman Library (p)	800,000.00 *	800,000.00		800,000.00
FLORIDA ATLANTIC UNIVERSITY				
Sea Tech Building - Remodeling/Renovation (e)	1,100,000.00 *	1,100,000.00		1,100,000.00
Humanities Remodeling - Building #9(c,e)	8,748,733.00 *	8,748,733.00		8,748,733.00
North Palm Beach Campus (c,e)	2,230,530.00 *	2,230,530.00		2,230,530.00
Cap Renewl/Bldg Env Enhance/Replace Temp Bldgs(p,c)	2,370,000.00 *	2,370,000.00		2,370,000.00
Life - Behavioral Science Complex Ren/Expansion (p)	800,000.00 *	800,000.00		800,000.00
FLORIDA GULF COAST UNIVERSITY				
Central Energy Plant Expansion (p,c)	1,200,000.00 *	1,200,000.00		1,200,000.00
Classroom/Office Building complete (c,e)	7,699,850.00 *	7,699,850.00		7,699,850.00
Academic Building Four - Fine Arts Classrooms & Labs (p)	800,000.00 *	800,000.00		800,000.00
Loop Road Completion & Additional Parking (p,c)	2,577,136.00 *	2,577,136.00		2,577,136.00
FLORIDA INTERNATIONAL UNIVERSITY				
Health & Life Sciences Expansion/Remod/Renov (p)	1,363,270.00 *	1,363,270.00		1,363,270.00
School of Architecture Building complete (p,c,e)	11,877,350.00 *	11,877,350.00		11,877,350.00

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FLORIDA STATE UNIVERSITY				
Williams Building Remodeling (e)	800,000.00 *	800,000.00		800,000.00
Campus Master Plan Improvements (p,c)	4,160,000.00 *	4,160,000.00		4,160,000.00
Bellamy Building Remodeling (p,c)	8,225,000.00 *	8,225,000.00		8,225,000.00
Science Bldg./Support Systems Improvements (p)	300,000.00 *	300,000.00		300,000.00
Util/Infra/Stormwater Improv-Reimburse City of Tallahassee(p,c)	3,000,000.00 *	3,000,000.00		3,000,000.00
Communications Lab (p)	500,000.00 *	500,000.00		500,000.00
Business School Hospitality Program Improvements (p,c,e)	1,400,000.00 *	1,400,000.00		1,400,000.00
UNIVERSITY of CENTRAL FLORIDA				
Classroom Building - Phase I (e)	1,953,978.00 *	1,953,978.00		1,953,978.00
Engineering Building II (p,c)	9,875,000.00 *	9,875,000.00		9,875,000.00
Health & Public Affairs Building (p,c)	900,000.00 *	900,000.00		900,000.00
Roadway Expansion (p,c)	1,077,000.00 *	1,077,000.00		1,077,000.00
Biological Sciences Renovation (p,c,e)	3,800,000.00 *	3,800,000.00		3,800,000.00
UCF/VCC Center for Public Safety & Security Support	11,250,000.00 *	9,084,000.00		9,084,000.00
STATE UNIVERSITY SYSTEM APPROPRIATION # 52				
UNIVERSITY of FLORIDA				
Williamson Hall Rem-NSF Grant Matching, Reimb UF Found (p,c,e)	2,000,000.00 *	2,000,000.00		2,000,000.00
Health Professions/Nursing/Pharmacy Complex (p)	1,365,000.00 *	1,365,000.00		1,365,000.00
North/South Drive Widening Completion (c)	400,000.00 *	400,000.00		400,000.00
Frazier Rogers Hall Rem/Construction(p,c,e)	7,928,000.00 *	7,928,000.00		7,928,000.00
Anderson/Flint Hall Remodeling/Restoration (p,c)	12,724,000.00 *	12,724,000.00		12,724,000.00
Weil Hall Renovation (p,c)	2,739,858.00 *	2,739,858.00		2,739,858.00
IFAS North FL Educational Facility -Quincy (p,c,e)	5,200,000.00 *	5,200,000.00		5,200,000.00
UNIVERSITY of NORTH FLORIDA				
Fine Arts Complex (c)	15,450,000.00 *	15,450,000.00		15,450,000.00

**CAPITAL PROJECTS PLAN-YEAR 1998-99
PECO TRUST FUND**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
UNIVERSITY of SOUTH FLORIDA				
Psychology/CSD/Lab Building complete (c, e)	11,170,077.00 *	11,170,077.00		11,170,077.00
Engineering Bldg III (p)	1,000,000.00 *	1,000,000.00		1,000,000.00
UNIVERSITY of WEST FLORIDA				
Science Lecture/Lab Demonstration Classrooms (e)	465,480.00 *	465,480.00		465,480.00
Commons - Ph III & Academic Conference Fac (e)	260,000.00 *	260,000.00		260,000.00
Utilities/Infrastructure Improvements/Roofs (p,c)	2,180,000.00 *	2,180,000.00		2,180,000.00
PROJECT SUBTOTAL	172,130,017.00	169,964,017.00		169,964,017.00
STATEWIDE PROJECTS				
Appropriation #49				
Maintenance, Repair, Renovation, and Remodeling	12,810,466.00	12,810,466.00		12,810,466.00
APPROPRIATION #56a				
FIU/FL Memorial College Cooperative Use Facility	5,000,000.00 *	5,000,000.00		5,000,000.00
APPROPRIATION #57				
Unallocated-Board of Regents (Joint Use)	15,000,000.00 *	-	-	-
TOTAL STATE UNIVERSITY SYSTEM	204,940,483.00	202,774,483.00	-	202,774,483.00

CAPITAL PROJECTS PLAN-YEAR 1998-99 PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
COMMUNITY COLLEGES				
APPROPRIATION #51				
BREVARD COMMUNITY COLLEGE				
Instrl/PE/Lib/Aud/Sup Svcs -Palm Bay partial (c,e)	9,269,340.00 *	9,269,340.00		9,269,340.00
Gen ren/rem, Stu Ctr & Crim Just Bldg -Melbourne	985,000.00 *	985,000.00		985,000.00
BROWARD COMMUNITY COLLEGE				
Student Svcs Ctr - North complete (c,e)	2,386,185.00 *	2,386,185.00		2,386,185.00
Student Ctr Bldg 19 Add/Rem - Central partial (c,e)	360,000.00 *	360,000.00		360,000.00
Rem/rem Bldg 47 / Computer & Reading Labs - North	158,552.00 *	158,552.00		158,552.00
Gen ren/rem, HVAC, engy mgt, comm sys, ADA, utils, site imprv	1,521,850.00 *	1,521,850.00		1,521,850.00
Rem/rem Bldg 48 Student Svcs - North partial	351,686.00 *	351,686.00		351,686.00
Instructional Facility Replcmt/w City Match Tigertail Lake	251,786.00 *	251,786.00		251,786.00
CENTRAL FLORIDA COMMUNITY COLLEGE				
Rem/rem Bldg 2, 7, 9 & 19 - Main	250,000.00 *	250,000.00		250,000.00
Gen ren/rem, critical mech/elec, ADA, roofing, site imprv	499,959.00 *	499,959.00		499,959.00
CHIPOLA COMMUNITY COLLEGE				
Gen ren/rem, ADA, site imprv	250,000.00 *	250,000.00		250,000.00
DAYTONA BEACH COMMUNITY COLLEGE				
Allied Health/Sci Bldg Addition & Parking - Main (c)	2,534,974.00 *	2,534,974.00		2,534,974.00
Gen ren/rem, undergrd utils, Bldgs 8, 25, 27, LRC plg, flds, roofs	1,429,629.00 *	1,429,629.00		1,429,629.00
EDISON COMMUNITY COLLEGE				
Allied Health Inst Fac - Main partial (c)	4,241,027.00 *	4,241,027.00		4,241,027.00
Gen ren/rem, enrgy proj 13 Bldgs, fire safety, HVAC, site imprv	3,229,426.00 *	3,229,426.00		3,229,426.00
Adjacent Land Acquisition - Main partial (s,p,c)	385,000.00 *	385,000.00		385,000.00

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
COMMUNITY COLLEGES (Continued)				
APPROPRIATION #51				
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE				
Rem/ren Deerwood Ctr partial	3,950,000.00 *	3,950,000.00		3,950,000.00
Rem/ren Engineer Lab & TV Studio - DTC	592,419.00 *	592,419.00		592,419.00
Voc Labs & Parking Facility - Kent partial (s,p,c)	197,110.00 *	197,110.00		197,110.00
Clsrms/Labs/Lib/Stu Svcs Ph II - Nassau (s,p,c)	4,734,114.00 *	4,734,114.00		4,734,114.00
Land & facils acquisition - Deerwood Ctr partial (s,p,c,e)	1,033,333.00 *	1,033,333.00		1,033,333.00
Adjac land & facils acquisit - DTC (s,p,c)	300,000.00 *	300,000.00		300,000.00
Gen ren/rem, ADA, HVAC, lights, utilities, roofs	1,120,634.00 *	1,120,634.00		1,120,634.00
FLORIDA KEYS COMMUNITY COLLEGE				
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv	548,843.00 *	548,843.00		548,843.00
GULF COAST COMMUNITY COLLEGE				
Rem/ren Fine Arts Bldg	300,000.00 *	300,000.00		300,000.00
Public Service CJ/Corr Labs/Child Care Labs complete (c,e)	2,717,789.00 *	2,717,789.00		2,717,789.00
Gen ren/rem, HVAC, energy mgt sys Soc Sci & LRC	482,700.00 *	482,700.00		482,700.00
Crim Jus Labs/Voc Labs/EDA Match - Gulf Cty (c,e)	600,000.00 *	600,000.00		600,000.00
HILLSBOROUGH COMMUNITY COLLEGE				
Rem/ren Library, Science, Hum Bldg - DM	2,059,625.00 *	2,059,625.00		2,059,625.00
Gen ren/rem, HVAC, enrgy mgt, parking, ADA, utilities, comm sys	890,850.00 *	890,850.00		890,850.00
INDIAN RIVER COMMUNITY COLLEGE				
Gen ren/rem, roofs, ADA, utils, parking, site imprv, HVAC	723,677.00 *	723,677.00		723,677.00
Rem/ren Bldgs 6 & parts of 3, 10, & 18-main partial	354,518.00 *	354,518.00		354,518.00
Land & facil acquis - St. Lucie W/Chastain Ctr-Mart Co partial (s,p,c)	2,041,643.00 *	2,041,643.00		2,041,643.00

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COMMUNITY COLLEGES (Continued)				
APPROPRIATION #51				
LAKE CITY COMMUNITY COLLEGE				
Gen ren/rem, HVAC, Admin & Tech Bldgs, roads	422,593.00 *	422,593.00		422,593.00
LAKE-SUMTER COMMUNITY COLLEGE				
Rem/rem Facility 7, Gym-Main partial	536,119.00 *	536,119.00		536,119.00
South Lake County Ctr (c,e)	510,794.00 *	510,794.00		510,794.00
Lib/Stdnt Svcs Ctr/w Co & Sch Bd match-Sumter comp(c,e)	1,482,454.00 *	1,482,454.00		1,482,454.00
Gen ren/rem, site imprv, roof, comm sys, ADA, light, HVAC	382,150.00 *	382,150.00		382,150.00
Lake-Sumter CC Partnership Access Facility	9,458,135.00 *	9,458,135.00		9,458,135.00
MANATEE COMMUNITY COLLEGE				
Rem/rem, Bldgs 100, 200, 300	300,000.00 *	300,000.00		300,000.00
Ren/rem & Clsrm Cons't Neel House Auditorium	800,000.00 *	800,000.00		800,000.00
Gen ren/rem, utils, storm main, safety, HVAC, ducts, roofs, ADA	737,523.00 *	737,523.00		737,523.00
Health Sci Addition/Dental Hygiene/w local match (partial) (p,c,e)	750,000.00 *	750,000.00		750,000.00
MIAMI-DADE COMMUNITY COLLEGE				
Rem/rem clrms/labs/sup fac-Wolfson partial	1,371,270.00 *	1,371,270.00		1,371,270.00
Interamerican Ctr Phase II & Parking Partial (s,p,c,e)	419,089.00 *	419,089.00		419,089.00
Parking Facility for Ph III - Wolfson partial (s,p,c,e)	10,432,691.00 *	10,432,691.00		10,432,691.00
Gen ren/rem - collegewide	5,866,843.00 *	5,866,843.00		5,866,843.00
NORTH FLORIDA COMMUNITY COLLEGE				
Gen ren/rem, site imprv, roofing, handicap access, ADA	313,487.00 *	313,487.00		313,487.00
Ren/Rem Technical Center/Criminal Justice, Drafting	560,000.00 *	560,000.00		560,000.00
OKALOOSA COMMUNITY COLLEGE				
Gen ren/rem, utils, prkng, site imprv, safety, elec, cooling towers	443,298.00 *	443,298.00		443,298.00
Library Building - Main (p)	500,000.00 *	500,000.00		500,000.00

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COMMUNITY COLLEGES (Continued)				
APPROPRIATION #51				
PALM BEACH COMMUNITY COLLEGE				
Gen ren/rem, safety, roofs, parking, utils, lights, roads	1,372,930.00 *	1,372,930.00		1,372,930.00
PASCO COMMUNITY COLLEGE				
Rem/rem 1 Classrooms, Labs - North	491,673.00 *	491,673.00		491,673.00
Public Service Tech Bldg - Gowers Corner partial (s,c)	3,058,819.00 *	3,058,819.00		3,058,819.00
Gen ren/rem, roofs, utilities, HVAC, elec/light sys, ADA	509,523.00 *	509,523.00		509,523.00
Land Acquisition, Spring Hill Campus (s,p)	1,000,000.00 *	1,000,000.00		1,000,000.00
Distance Learning Facility & equipment Pasco/USF	400,000.00 *	400,000.00		400,000.00
PENSACOLA COMMUNITY COLLEGE				
Gen ren/rem, HVAC, roofs Districtwide, site imprv, lights	730,781.00 *	730,781.00		730,781.00
Health Sci Clsrms/Labs w/local match-Warrington partial (p,c)	475,408.00 *	475,408.00		475,408.00
Adjacent land acquisition -Main partial (s,p,c).	250,000.00 *	250,000.00		250,000.00
POLK COMMUNITY COLLEGE				
Gen ren/rem, HVAC, communic sys, ADA, lights, parking	674,979.00 *	674,979.00		674,979.00
Rem/rem Health Occupations Ctr partial	612,178.00 *	612,178.00		612,178.00
Clsrms, Labs-Health Occup. Ctr Annex w/ local match (p,c,e)	150,000.00 *	150,000.00		150,000.00
ST. PETERSBURG COMMUNITY COLLEGE				
Rem/rem TA, LA, FA, FH w/addition - CL partial	962,390.00 *	962,390.00		962,390.00
Clsrms, Labs, Libr, Offices Ph II-TS partial (p)	400,000.00 *	400,000.00		400,000.00
Clsrms, Labs, Offices Ph II w/City match- Seminole part (p,c,e)	14,087,262.00 *	14,087,262.00		14,087,262.00
Gen ren/rem Bldgs, roofs, HVAC, ADA, site imprv	1,366,965.00 *	1,366,965.00		1,366,965.00
ST. JOHNS RIVER COMMUNITY COLLEGE				
Gen ren/rem, HVAC, piping, roofs, ADC	309,350.00 *	309,350.00		309,350.00

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COMMUNITY COLLEGES (Continued)				
APPROPRIATION #51				
SANTA FE COMMUNITY COLLEGE				
Gen ren/rem, HVAC, ADA, utilities sys & bldgs	1,195,000.00 *	1,195,000.00		1,195,000.00
Rem/rem Bldgs P & L Library/lab/Classrms	811,329.00 *	811,329.00		811,329.00
SEMINOLE COMMUNITY COLLEGE				
Clasrms/Sci labs/Off Bldgs - East Ctr. Ph IA partial (c,e)	1,141,127.00 *	1,141,127.00		1,141,127.00
Science Laboratory Bldg Addition partial (c,e)	196,042.00 *	196,042.00		196,042.00
Rem/rem Science Bldg 201 partial	1,889,527.00 *	1,889,527.00		1,889,527.00
Ren/rem energy mgt sys, road, comm sys, parking, site dev	640,600.00 *	640,600.00		640,600.00
SOUTH FLORIDA COMMUNITY COLLEGE				
Public Service Tech Bldg complete (c)	4,068,724.00 *	4,068,724.00		4,068,724.00
Gen ren/rem, roof, security phones, lights, drain, site dev	530,843.00 *	530,843.00		530,843.00
TALLAHASSEE COMMUNITY COLLEGE				
Gen Classrooms/Laboratory Bldg partial (c,e)	750,000.00 *	750,000.00		750,000.00
Rem/rem safety, ed fac const, ES, Comm, Hum, Infra partial	1,455,000.00 *	1,455,000.00		1,455,000.00
Gen ren/rem, roofs, infrastructure imprv, utilities	537,500.00 *	537,500.00		537,500.00
Adjacent land acquisition partial (s,p,c)	250,000.00 *	250,000.00		250,000.00
Science/Lab Building (p,c)	1,500,000.00 *	1,500,000.00		1,500,000.00
VALENCIA COMMUNITY COLLEGE				
Clasrms, Labs Module 8 W partial (p,c)	9,085,500.00 *	9,085,500.00		9,085,500.00
Rem/rem Modules 1, 2, 5, 6/Clasrms,Labs, Stu Svcs-West part	1,571,097.00 *	1,571,097.00		1,571,097.00
Lib Arts/Health Ph I Bldg II - Osceola complete (c,e)	2,579,556.00 *	2,579,556.00		2,579,556.00
Gen ren/rem & site imprvs-collegewide	967,638.00 *	967,638.00		967,638.00
Center for Public Safety & Security Support		2,166,000.00		2,166,000.00
PROJECT SUBTOTAL	142,059,856.00	144,225,856.00		144,225,856.00

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REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS APPROPRIATION #49				
Brevard Community College	542,783.00	542,783.00		542,783.00
Broward Community College	515,734.00	515,734.00		515,734.00
Central Florida Community College	179,532.00	179,532.00		179,532.00
Chipola Junior College	136,155.00	136,155.00		136,155.00
Daytona Beach Community College	374,270.00	374,270.00		374,270.00
Edison Community College	175,415.00	175,415.00		175,415.00
Florida Comm. Coll. @ Jacksonville	627,341.00	627,341.00		627,341.00
Florida Keys Community College	34,403.00	34,403.00		34,403.00
Gulf Coast Community College	147,395.00	147,395.00		147,395.00
Hillsborough Community College	299,000.00	299,000.00		299,000.00
Indian River Community College	220,900.00	220,900.00		220,900.00
Lake City Community College	141,924.00	141,924.00		141,924.00
Lake-Sumter Community College	98,284.00	98,284.00		98,284.00
Manatee Community College	227,741.00	227,741.00		227,741.00
Miami-Dade Community College	1,269,006.00	1,269,006.00		1,269,006.00
North Florida Junior College	69,148.00	69,148.00		69,148.00
Okaloosa-Walton Junior College	173,426.00	173,426.00		173,426.00
Palm Beach Community College	561,322.00	561,322.00		561,322.00
Pasco-Hernando Community College	122,978.00	122,978.00		122,978.00
Pensacola Junior College	458,753.00	458,753.00		458,753.00
Polk Community College	194,298.00	194,298.00		194,298.00
St. Johns River Community College	150,234.00	150,234.00		150,234.00
St. Petersburg Junior College	725,648.00	725,648.00		725,648.00
Santa Fe Community College	245,571.00	245,571.00		245,571.00
Seminole Community College	224,957.00	224,957.00		224,957.00
South Florida Community College	83,728.00	83,728.00		83,728.00
Tallahassee Community College	156,812.00	156,812.00		156,812.00
Valencia Community College	330,296.00	330,296.00		330,296.00
PROJECT SUBTOTAL	8,487,054.00	8,487,054.00		8,487,054.00

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COMMUNITY COLLEGES (Continued)				
APPROPRIATION #57				
JOINT USE				
APPROPRIATION #57				
St. Johns River CC/Clay School Bd Auditorium Facility (complete)	11,300,000.00 *	11,300,000.00		11,300,000.00
Indian River CC/FAU Joint Use Classroom/Lab Facility (partial)	10,108,638.00 *	10,108,638.00		10,108,638.00
Miami-Dade CC/FIU Environmental Science and Criminal Justice Programs	4,200,000.00 *	4,200,000.00		4,200,000.00
Daytona Beach CC/Flagler and Volusia School Districts Charter Technical School	5,003,610.00 *	5,003,610.00		5,003,610.00
Central Florida CC/UCF,FSU,FAMU,St. Leo College and Webster University Joint-Use Multi Partner Project (Ocala Campus)	4,200,000.00 *	4,200,000.00		4,200,000.00
Brevard CC/UCF Joint Use Partnership (Palm Bay Campus)	1,596,390.00 *	1,596,390.00		1,596,390.00
PROJECT SUBTOTAL	21,408,638.00	21,408,638.00	-	21,408,638.00
TOTAL COMMUNITY COLLEGES	171,955,548.00	174,121,548.00	-	174,121,548.00

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
ELEMENTARY SECONDARY STATEWIDE PROJECT				
REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS Appropriation #49				
Alachua	1,448,304.00	1,448,304.00		1,448,304.00
Baker	203,620.00	203,620.00		203,620.00
Bay	1,056,008.00	1,056,008.00		1,056,008.00
Bradford	253,926.00	253,926.00		253,926.00
Brevard	2,982,011.00	2,982,011.00		2,982,011.00
Broward	7,689,092.00	7,689,092.00		7,689,092.00
Calhoun	158,083.00	158,083.00		158,083.00
Charlotte	554,403.00	554,403.00		554,403.00
Citrus	603,808.00	603,808.00		603,808.00
Clay	1,067,688.00	1,067,688.00		1,067,688.00
Collier	827,967.00	827,967.00		827,967.00
Columbia	563,099.00	563,099.00		563,099.00
Dade	11,512,386.00	11,512,386.00		11,512,386.00
DeSoto	232,263.00	232,263.00		232,263.00
Dixie	129,699.00	129,699.00		129,699.00
Duval	6,035,163.00	6,035,163.00		6,035,163.00
Escambia	2,348,199.00	2,348,199.00		2,348,199.00
Flagler	175,315.00	175,315.00		175,315.00
Franklin	123,656.00	123,656.00		123,656.00
Gadsden	469,153.00	469,153.00		469,153.00
Gilchrist	82,704.00	82,704.00		82,704.00
Glades	80,947.00	80,947.00		80,947.00
Gulf	193,923.00	193,923.00		193,923.00
Hamilton	218,227.00	218,227.00		218,227.00
Hardee	286,039.00	286,039.00		286,039.00
Hendry	249,952.00 #	249,952.00		249,952.00
Hernando	486,081.00 #	486,081.00		486,081.00

CAPITAL PROJECTS PLAN-YEAR 1998-99 PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
ELEMENTARY SECONDARY (Continued)				
STATEWIDE PROJECT				
REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS				
Appropriation #49				
Highlands	511,559.00	511,559.00		511,559.00
Hillsborough	6,063,156.00	6,063,156.00		6,063,156.00
Holmes	168,418.00	168,418.00		168,418.00
Indian River	680,042.00	680,042.00		680,042.00
Jackson	503,161.00	503,161.00		503,161.00
Jefferson	150,810.00	150,810.00		150,810.00
Lafayette	40,562.00	40,562.00		40,562.00
Lake	1,333,461.00	1,333,461.00		1,333,461.00
Lee	1,644,355.00	1,644,355.00		1,644,355.00
Leon	1,432,438.00	1,432,438.00		1,432,438.00
Levy	326,661.00	326,661.00		326,661.00
Liberty	70,823.00	70,823.00		70,823.00
Madison	179,040.00	179,040.00		179,040.00
Manatee	1,262,814.00	1,262,814.00		1,262,814.00
Marion	1,345,689.00	1,345,689.00		1,345,689.00
Martin	665,921.00	665,921.00		665,921.00
Monroe	682,000.00	682,000.00		682,000.00
Nassau	401,424.00	401,424.00		401,424.00
Okaloosa	1,339,156.00	1,339,156.00		1,339,156.00
Okeechobee	299,240.00	299,240.00		299,240.00
Orange	5,336,356.00	5,336,356.00		5,336,356.00
Osceola	652,285.00	652,285.00		652,285.00
Palm Beach	4,375,372.00	4,375,372.00		4,375,372.00
Pasco	1,525,719.00	1,525,719.00		1,525,719.00
Pinellas	5,351,706.00	5,351,706.00		5,351,706.00
Polk	3,994,212.00	3,994,212.00		3,994,212.00
Putnam	664,237.00	664,237.00		664,237.00
St. Johns	652,381.00	652,381.00		652,381.00

**CAPITAL PROJECTS PLAN-YEAR 1998-99
PECO TRUST FUND**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
ELEMENTARY SECONDARY (Continued)				
STATEWIDE PROJECT				
REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS				
Appropriation #49				
St. Lucie	887,197.00	887,197.00		887,197.00
Santa Rosa	769,336.00	769,336.00		769,336.00
Sarasota	1,577,353.00	1,577,353.00		1,577,353.00
Seminole	1,627,523.00	1,627,523.00		1,627,523.00
Sumter	288,830.00	288,830.00		288,830.00
Suwannee	295,098.00	295,098.00		295,098.00
Taylor	227,277.00	227,277.00		227,277.00
Union	118,869.00	118,869.00		118,869.00
Volusia	2,093,193.00	2,093,193.00		2,093,193.00
Wakulla	151,731.00	151,731.00		151,731.00
Walton	230,402.00	230,402.00		230,402.00
Washington	234,581.00	234,581.00		234,581.00
PROJECT SUBTOTAL	90,186,104.00	90,186,104.00	0.00	90,186,104.00

CAPITAL PROJECTS PLAN-YEAR 1998-99 PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
ALLOCATION BY OEF-CONSTRUCTION				
Appropriation # 50				
Alachua	913,692.00 *	913,692.00		913,692.00
Baker	103,346.00 *	103,346.00		103,346.00
Bay	772,146.00 *	772,146.00		772,146.00
Bradford	106,860.00 *	106,860.00		106,860.00
Brevard	2,423,928.00 *	2,423,928.00		2,423,928.00
Broward	11,041,097.00 *	11,041,097.00		11,041,097.00
Calhoun	55,766.00 *	55,766.00		55,766.00
Charlotte	675,674.00 *	675,674.00		675,674.00
Citrus	562,340.00 *	562,340.00		562,340.00
Clay	1,381,100.00 *	1,381,100.00		1,381,100.00
Collier	1,867,589.00 *	1,867,589.00		1,867,589.00
Columbia	422,491.00 *	422,491.00		422,491.00
Dade	12,681,184.00 *	12,681,184.00		12,681,184.00
DeSoto	130,467.00 *	130,467.00		130,467.00
Dixie	158,960.00 *	158,960.00		158,960.00
Duval	3,620,848.00 *	3,620,848.00		3,620,848.00
Escambia	1,035,489.00 *	1,035,489.00		1,035,489.00
Flagler	387,732.00 *	387,732.00		387,732.00
Franklin	41,474.00 *	41,474.00		41,474.00
Gadsden	180,280.00 *	180,280.00		180,280.00
Gilchrist	62,142.00 *	62,142.00		62,142.00
Glades	25,160.00 *	25,160.00		25,160.00
Gulf	123,655.00 *	123,655.00		123,655.00
Hamilton	41,862.00 *	41,862.00		41,862.00
Hardee	138,213.00 *	138,213.00		138,213.00
Hendry	147,012.00 *	147,012.00		147,012.00
Hernando	613,826.00 *	613,826.00		613,826.00
Highlands	256,921.00 *	256,921.00		256,921.00
Hillsborough	8,356,155.00 *	8,356,155.00		8,356,155.00
Holmes	105,246.00 *	105,246.00		105,246.00
Indian River	813,552.00 *	813,552.00		813,552.00

CAPITAL PROJECTS PLAN-YEAR 1998-99 PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
ELEMENTARY SECONDARY (Continued)				
STATEWIDE PROJECT				
ALLOCATION BY OEF-CONSTRUCTION				
Appropriation # 50 (Continued)				
Jackson	156,556.00 *	156,556.00		156,556.00
Jefferson	40,789.00 *	40,789.00		40,789.00
Lafayette	41,097.00 *	41,097.00		41,097.00
Lake	1,648,481.00 *	1,648,481.00		1,648,481.00
Lee	2,646,061.00 *	2,646,061.00		2,646,061.00
Leon	898,525.00 *	898,525.00		898,525.00
Levy	339,804.00 *	339,804.00		339,804.00
Liberty	74,197.00 *	74,197.00		74,197.00
Madison	135,489.00 *	135,489.00		135,489.00
Manatee	1,463,413.00 *	1,463,413.00		1,463,413.00
Marion	1,396,466.00 *	1,396,466.00		1,396,466.00
Martin	951,143.00 *	951,143.00		951,143.00
Monroe	309,969.00 *	309,969.00		309,969.00
Nassau	389,502.00 *	389,502.00		389,502.00
Okaloosa	736,059.00 *	736,059.00		736,059.00
Okeechobee	207,415.00 *	207,415.00		207,415.00
Orange	4,519,455.00 *	4,519,455.00		4,519,455.00
Osceola	2,297,631.00 *	2,297,631.00		2,297,631.00
Palm Beach	8,161,959.00 *	8,161,959.00		8,161,959.00
Pasco	2,557,410.00 *	2,557,410.00		2,557,410.00
Pinellas	4,912,801.00 *	4,912,801.00		4,912,801.00
Polk	2,510,600.00 *	2,510,600.00		2,510,600.00
Putnam	232,209.00 *	232,209.00		232,209.00
St. Johns	1,766,349.00 *	1,766,349.00		1,766,349.00
St. Lucie	1,377,769.00 *	1,377,769.00		1,377,769.00
Santa Rosa	1,407,669.00 *	1,407,669.00		1,407,669.00
Sarasota	1,758,377.00 *	1,758,377.00		1,758,377.00
Seminole	2,403,576.00 *	2,403,576.00		2,403,576.00
Sumter	186,001.00 *	186,001.00		186,001.00

**CAPITAL PROJECTS PLAN-YEAR 1998-99
PECO TRUST FUND**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
ELEMENTARY SECONDARY (Continued)				
STATEWIDE PROJECT				
ALLOCATION BY OEF-CONSTRUCTION				
Appropriation # 50 (Continued)				
Suwannee	197,172.00 *	197,172.00		197,172.00
Taylor	112,613.00 *	112,613.00		112,613.00
Union	71,922.00 *	71,922.00		71,922.00
Volusia	2,748,968.00 *	2,748,968.00		2,748,968.00
Wakulla	402,573.00 *	402,573.00		402,573.00
Walton	403,333.00 *	403,333.00		403,333.00
Washington	143,544.00 *	143,544.00		143,544.00
K-12 TOTAL	98,853,104.00	98,853,104.00		98,853,104.00
CHARTER SCHOOLS CONSTRUCTION				
(Unallocated)	5,000,000.00	5,000,000.00	(5,000,000.00)	-
TOTAL ELEMENTARY SECONDARY	194,039,208.00	194,039,208.00	(5,000,000.00)	189,039,208.00

CAPITAL PROJECTS PLAN-YEAR 1998-99 PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
SPECIAL FACILITY FUNDING				
Appropriation # 53				
Columbia County - Ft. White High School - partial	13,244,151.00 *	10,108,639.00		10,108,639.00
Dixie County - Old Town Elementary School (p,c,e)	14,643,072.00 *	13,622,109.84	(261,624.28)	13,360,485.56
Washington County - Chipley Middle School (p,c,e)	14,744,927.00 *	13,834,247.00		13,834,247.00
ZZ Unallocated	0.00	5,067,154.16	261,624.28	5,328,778.44
PROJECT SUBTOTAL	<u>42,632,150.00</u>	<u>42,632,150.00</u>	<u>0.00</u>	<u>42,632,150.00</u>
PUBLIC BROADCASTING				
Appropriation #58				
WUFT-TV/FM - Gainesville (p)	250,000.00 *	250,000.00		250,000.00
WUSF-TV - Tampa New Facility	6,000,000.00 *	6,000,000.00		6,000,000.00
WEDU-TV - Tampa (p)	125,000.00 *	125,000.00		125,000.00
WLRN-TV/FM - Miami (p)	100,000.00 *	100,000.00		100,000.00
WBCC-TV - Cocoa (p)	300,000.00 *	300,000.00		300,000.00
TOTAL PUBLIC BROADCASTING	<u>6,775,000.00</u>	<u>6,775,000.00</u>		<u>6,775,000.00</u>
PROJECT SUBTOTAL				
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND				
APPROPRIATION #56				
Campus Safety Related Projects	437,582.00 *	437,582.00		437,582.00
Repairs, Remodeling, and Renovations	4,923,399.00 *	4,923,399.00		4,923,399.00
Master Plan Update	5,000.00 *	5,000.00		5,000.00
TOTAL FL SCHOOL FOR THE DEAF AND THE BLIND	<u>5,365,981.00</u>	<u>5,365,981.00</u>		<u>5,365,981.00</u>

CAPITAL PROJECTS PLAN-YEAR 1998-99 PECO TRUST FUND

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	REVISED AUTHORIZATION STATUS REQUESTED
DEVELOPMENTAL RESEARCH SCHOOLS				
REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS				
FAMU Demonstration School	46,854.00	46,854.00		46,854.00
FAU Demonstration School	26,554.00	26,554.00		26,554.00
FSU Demonstration School	72,687.00	72,687.00		72,687.00
UF Demonstration School	70,281.00	70,281.00		70,281.00
PROJECT SUBTOTAL	216,376.00	216,376.00		216,376.00
ALLOCATION BY OEF CONSTRUCTION (Includes 2 Mill Equivalent)				
FAMU Demonstration School	237,778.00	237,778.00		237,778.00
FAU Demonstration School	365,629.00	365,629.00		365,629.00
FSU Demonstration School	456,998.00	456,998.00		456,998.00
UF Demonstration School	314,849.00	314,849.00		314,849.00
PROJECT SUBTOTAL	1,375,254.00	1,375,254.00		1,375,254.00
SUBTOTAL PECO BEFORE REAPPROPRIATIONS	627,300,000.00	627,300,000.00	(5,000,000.00)	622,300,000.00
SECTION 31, 34, & 37 - REAPPROPRIATIONS OF PRIOR YEAR PECO				
JT/Monroe Co Schs-Clsrms/Admin Fac - Upper Keys for Florida Keys Community College	2,804,839.00 *	2,804,839.00		2,804,839.00
JT/FAU/BCC Twin Towers - Admin, clsms ctr (p,c,e)	10,358,376.00 *	10,358,376.00		10,358,376.00
FAU Downtown Tower (p,c,e.)	11,000,000.00 *	11,000,000.00		11,000,000.00
TOTAL REAPPROPRIATIONS	24,163,215.00	24,163,215.00		24,163,215.00
TOTAL PECO	651,463,215.00	651,463,215.00	(5,000,000.00)	646,463,215.00