

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
STATE UNIVERSITY SYSTEM				
APPROPRIATION #9H (PECO)				
FAMU				
Utilities/Infrastructure/Capital Renewal/Roofs (p,c)	2,500,000	2,500,000		2,500,000
Pharmacy Building - Phase I (e)	2,895,122	2,895,122		2,895,122
Journalism Building (c)	6,300,000	6,300,000		6,300,000
Coleman Library Expansion (c)	6,000,000	6,000,000		6,000,000
Land Acquisition (s)	1,500,000	1,500,000		1,500,000
FAU				
Utilities/Infrastructure/Capital Renewal/Roofs (p,c)	930,000	930,000		930,000
Life Behavioral Science Complex Renov/Expansion (c)	8,500,000	8,500,000		8,500,000
Student Support Services Bldg (p)	1,070,000	1,070,000		1,070,000
FGCU				
Academic Building Four/Fine Arts Classrooms & Labs (e)	500,000	500,000		500,000
Multi-Purpose Bldg (c,e)	8,000,000	8,000,000		8,000,000
Teaching Gymnasium (c)	8,304,812	8,304,812		8,304,812
Clstrm/Office/Labs Academic 5 (p)	650,000	650,000		650,000
Library Expansion (p)	500,000	500,000		500,000
FIU				
Utilities/Infrastructure/Capital Renewal/Roofs (p,c)	2,152,752	2,152,752		2,152,752
Health & Life Sciences Expansion/Rem/Renov (c,e)	12,362,500	12,362,500		12,362,500
FSU				
Utilities/Infrastructure/Capital Renewal/Roofs (p,c)	5,000,000	5,000,000		5,000,000
Science Bldg Support Systems (p,c)	2,200,000	2,200,000		2,200,000
Psychology Center (p)	1,500,000	1,500,000		1,500,000
Montgomery Gym Remodeling (c)	9,785,280	9,785,280		9,785,280
Communications Facility (Univ Center)	6,000,000	6,000,000		6,000,000

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STATE UNIVERSITY SYSTEM PROJECTS (Continued)				
APPROPRIATION #9H (PECO)				
UCF				
Utilities/Infrastructure/Capital Renewal/Roofs (p,c)	1,470,343	1,470,343		1,470,343
Engineering Building II (e)	2,000,000	2,000,000		2,000,000
Biological Sciences Annex & Remodeling (c)	10,500,000	10,500,000		10,500,000
Health & Public Affairs Building II (e)	1,125,000	1,125,000		1,125,000
Teaching Center (p)	4,250,000	4,250,000		4,250,000
Business Building (p)	800,000	800,000		800,000
Lively Arts Community Center (p)	1,760,000	1,760,000		1,760,000
Partnership II Building partial	15,000,000	15,000,000		15,000,000
UF				
Utilities/Infrastructure/Capital Renewal/Roofs (p,c)	3,500,000	3,500,000		3,500,000
Health Professions/Nursing/Pharmacy Complex (p,c,e)	10,094,000	10,094,000		10,094,000
Weil Hall Renovation/Remodeling (p,c,e)	8,382,721	8,382,721		8,382,721
IFAS Gulf Coast Research & Education Center	1,500,000	1,500,000		1,500,000
Univ Medical Cntr-Shands Jax Proton Beam Equip/Facility	6,000,000	6,000,000		6,000,000
Shands Jacksonville Radiology Equipment Upgrade	4,000,000	4,000,000		4,000,000
Constans Theatre Addition (p)	600,000	600,000		600,000
IFAS Monticello Facility	340,000	340,000		340,000
IFAS Quincy - N FL REC completion & equipment	800,000	800,000		800,000
UNF				
Utilities/Infrastructure/Capital Renewal/Roofs (p,c)	1,246,915	1,246,915		1,246,915
Fine Arts Complex (e)	1,200,000	1,200,000		1,200,000
Science/Engineering Lab/Office Building (c)	12,400,000	12,400,000		12,400,000
Library Addition (p)	500,000	500,000		500,000
USF				
Natural & Environmental Sciences Bldg	1,000,000	1,000,000		1,000,000
Utilities & Infrastructure/Capital Renewal/Roofs (p,c)	3,000,000	3,000,000		3,000,000
Engineering Building III (e)	600,000	600,000		600,000
Kopp Engineering Bldg Remodeling (c)	7,711,000	7,711,000		7,711,000

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STATE UNIVERSITY SYSTEM PROJECTS (Continued)				
APPROPRIATION #9H (PECO)				
UWF				
Utilities/Infrastructure/Capital Renewal/Roofs (p,c)	1,500,000	1,500,000		1,500,000
Health, Leisure & Sports Fieldhouse Facility partial (p,c)	3,214,223	3,214,223		3,214,223
PROJECT SUBTOTAL	191,144,668	191,144,668	-	191,144,668
#9E SUS Maint, Rep, Ren, & Remodel (PECO)	26,492,798	26,492,798		26,492,798
#9E DRS Maintenance (PECO)				
UF SCHOOL	136,950	136,950		136,950
FAMU SCHOOL	97,211	97,211		97,211
FAU SCHOOL	50,257	50,257		50,257
FSU SCHOOL	134,762	134,762		134,762
PROJECT SUBTOTAL	419,180	419,180	-	419,180
#9F DRS New Construction (GR)				
UF SCHOOL	22,413	22,413		22,413
FAMU SCHOOL	13,939	13,939		13,939
FAU SCHOOL	10,552	10,552		10,552
FSU SCHOOL	22,598	22,598		22,598
PROJECT SUBTOTAL	69,502	69,502	-	69,502
#9F DRS 2 mill equivalent (GR)				
UF SCHOOL	403,775	403,775		403,775
FAMU SCHOOL	283,967	283,967		283,967
FAU SCHOOL	408,508	408,508		408,508
FSU SCHOOL	545,764	545,764		545,764
PROJECT SUBTOTAL	1,642,014	1,642,014	-	1,642,014
Appropriation #10C (GR)				
PK Yonge Laboratory School Structural Emergency Phase I	1,500,000	1,500,000		1,500,000
PROJECT SUBTOTAL	1,500,000	1,500,000	-	1,500,000

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
TOTAL STATE UNIVERSITY SYSTEM (SUS)	221,268,162	221,268,162	-	221,268,162
TOTAL GENERAL REVENUE (GR)	3,211,516	3,211,516	-	3,211,516
TOTAL PECO	218,056,646	218,056,646	-	218,056,646
TOTAL ALL FUNDS-SUS	221,268,162	221,268,162	-	221,268,162

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PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
COMMUNITY COLLEGE PROJECTS				
APPROPRIATION #9G (PECO)				
BREVARD COMMUNITY COLLEGE				
Gen/ren/Rem, Fac's 1 OCC & Fac 4 Gym & Titusville Site	2,446,327	2,446,327		2,446,327
BROWARD COMMUNITY COLLEGE				
Student Ctr Bldg 19 Addition/Rem - Central complete (c,e)	1,000,000	1,000,000		1,000,000
Gen ren/rem, HVAC, comm sys, ADA, roofs, util, site impr	2,542,550	2,542,550	249,381	2,791,931
Rem/rem Bus Ed/Science Bldg 71 - South	286,899	286,899	(249,381)	37,518
Rem/rem Bldg 48 Student Svcs - North partial	3,849,002	3,849,002		3,849,002
Clsrms/Labs/Library w/local Partner-Weston comp (p,c,e)	4,000,000	4,000,000		4,000,000
CENTRAL FLORIDA COMMUNITY COLLEGE				
Gen Ren/Rem, mech/elec, ADA, roofing, site improvements	943,310	943,310		943,310
Rem/rem Bldg 5 & 9 - Main partial	833,612	833,612		833,612
Major Ren/Rem Health Occu & Lab Bldg 19 - Main complete	1,561,346	1,561,346		1,561,346
CHIPOLA COMMUNITY COLLEGE				
Gen ren/rem, ADA, utilities, roofs, site improvements, LRC	594,542	594,542		594,542
Rem/rem Nursing Cosmetology/English	1,632,630	1,632,630		1,632,630
Allied Health/Workforce Dev Clsrms/Lab Bldg (3) comp (c,e)	2,132,915	2,132,915		2,132,915
Clsrms/Lab Therapy Bldg, PE Bldg addition comp (c,e)	1,797,927	1,797,927		1,797,927
DAYTONA BEACH COMMUNITY COLLEGE				
Gen R/R, undergrd utilities, Bldgs 12,15,28,LRC,site imprv	1,941,136	1,941,136		1,941,136
Rem/rem Allied Health/Science Bldg 27 - Main partial	5,465,670	5,465,670		5,465,670
Student Svcs/Admin/Child Serv Bldg 7 - West partial (c,e)	7,860,922	7,860,922		7,860,922
EDISON COMMUNITY COLLEGE				
Allied Health Inst Fac - Main complete (c,e)	945,000	945,000		945,000
Gen r/r, energy proj 13 Bldgs, fire safety, HVAC, site imprv	915,530	915,530		915,530
Rem/rem Bldgs 1-7, 9, 10, 12, 20-26, 28 - Main partial	800,000	800,000		800,000
Clsrms/Dist Lrng/Video Conf Fac/Stu Svcs - Main part (c)	4,000,000	4,000,000		4,000,000

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COMMUNITY COLLEGE PROJECTS-Continued				
APPROPRIATION #9G (PECO)				
FL COMMUNITY COLLEGE@JAX				
Gen r/r, ADA, HVAC, lights, utilities, roofs, floors,site imprv	2,891,405	2,891,405		2,891,405
Rem/ren Workforce Labs Bldgs B & C - Downtown partial	603,947	603,947		603,947
Rem/ren Aviation/Aerospace Ctr - Cecil Field (3) complete	7,100,000	7,100,000		7,100,000
Student Services Bldg - Kent complete (c,e)	1,400,000	1,400,000		1,400,000
Clsrms/Labs/Lib/Stu Svcs Ph II & III - Nassau complete (c,e)	311,000	311,000		311,000
FLORIDA KEYS COMMUNITY COLLEGE				
Gen r/r, roofs, telecomm, elec/mech/HVAC, ADA, site imprv	272,180	272,180		272,180
GULF COAST COMMUNITY COLLEGE				
Gen ren/rem, HVAC Soc Sci, LRC & Nat Sci Labs, sec sys	910,597	910,597		910,597
Rem/ren Social Science Bldg - Main partial	250,000	250,000		250,000
Adjacent land acq - Main,Gulf/Franklin,CJ Ctr partial (s,p,c)	555,499	555,499		555,499
Health/Wellness/Voc Ed Facility partial (s,p,c)	1,500,000	1,500,000		1,500,000
HILLSBOROUGH COMMUNITY COLLEGE				
Gen R/R, HVAC, energy mgt, parking, ADA, util,comm sys	1,309,125	1,309,125		1,309,125
Rem/Ren Library floors 2 & 3 - Dale Mabry partial	2,170,612	2,170,612		2,170,612
Rem/ren Business Labs Bldg 201 - Ybor City partial	633,589	633,589		633,589
INDIAN RIVER COMMUNITY COLLEGE				
Gen R/R, roofs, ADA, chiller plt, util, prkng,HVAC,site imprv	994,574	994,574		994,574
Rem/ren Bldgs 6 & parts of 3, 10, 12 & 18 - Main partial	3,200,000	3,200,000		3,200,000
Adj land acq - Main, Chastain, Mueller, St Lucie W (s,p,c)	1,000,000	1,000,000		1,000,000
Treasure Coast Workforce Development Education Center	9,544,000	9,544,000		9,544,000
Technology Bldg partial (c,e)	8,298,259	8,298,259		8,298,259
Classroom Building - Chastain Center (1) complete (p,c,e)	4,680,690	4,680,690		4,680,690
LAKE CITY COMMUNITY COLLEGE				
Gen ren/rem, HVAC, Admin & Tech Bldgs, roads, site imprv	641,385	641,385		641,385

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COMMUNITY COLLEGE PROJECTS (Continued)				
APPROPRIATION #9G (PECO)				
LAKE SUMTER COMMUNITY COLLEGE				
Gen R/R, energy mgt, site imp roofs, ADA, lighting,HVAC	445,533	445,533		445,533
Gym HVAC	250,000	250,000		250,000
MANATEE COMMUNITY COLLEGE				
Gen R/R, util, storm main, HVAC, ducts, paving,roofs,ADA	2,324,285	2,324,285		2,324,285
Major R/R Sci Lab Bldg 800 & Mach Bldg 1800 complete	901,172	901,172		901,172
Rem/ren Bldgs 100,200 & 300 - Main	1,205,039	1,205,039		1,205,039
Workforce Development Corporate Training Center (s,p,c)	482,321	482,321		482,321
MIAMI-DADE COMMUNITY COLLEGE				
Bldg 7000 (Parking Facility for Ph III) - Wolfson comp (c,e)	7,988,000	7,988,000		7,988,000
Gen ren/rem - collegewide	5,757,282	5,757,282		5,757,282
Rem/ren clrms/labs/sup fac - Wolfson partial	2,000,000	2,000,000		2,000,000
Rem/ren clrms/labs/sup fac - InterAmerican partial	3,230,700	3,230,700		3,230,700
Rem/ren clrms/labs/sup fac Bldg 2000 - North	2,456,480	2,456,480		2,456,480
Land & facilities acquisition - Wolfson partial (s,p,c)	223,441	223,441		223,441
NORTH FLORIDA COMMUNITY COLLEGE				
Gen ren/rem, site imp, roofing, handicap access, ADA	397,434	397,434		397,434
Rem/ren Tech Ctr Nursing Partial	282,151	282,151		282,151
EMT Suite Addition - Main (3) complete (p,c,e)	483,337	483,337		483,337
OKALOOSA-WALTON COMMUNITY COLLEGE				
Gen R/R, util, energy mgt, parking, siteimps,safety,elec	1,016,991	1,016,991		1,016,991
Rem/ren Facility 50 for Nursing Main - Partial	183,000	183,000		183,000
Library Bldg - Main partial (c)	1,000,000	1,000,000		1,000,000
PALM BEACH COMMUNITY COLLEGE				
R/R,sfty,com tech sys,EMS,roofs,prkg,util,roads,site impv	2,502,078	2,502,078		2,502,078
R/R Bldgs 104 & 208 w/ add - Central; 104 -South partial	1,385,240	1,385,240		1,385,240
Workforce Training Cntr Phase 1-Central(1)complete (p,c,e)	10,000,000	10,000,000		10,000,000
PASCO-HERNANDO COMMUNITY COLLEGE				
Gen ren/rem, roofs, HVAC, elec/light sys, ADA	653,879	653,879		653,879
Rem/ren Bldgs 1 Clasrms/Labs Admin - East	1,674,612	1,674,612		1,674,612

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COMMUNITY COLLEGE PROJECTS (Continued)				
APPROPRIATION #9G (PECO)				
PENSACOLA COMMUNITY COLLEGE				
Gen r/r, indoor aiq, HVAC, Vis Arts, roofs, site imprv,lights	2,047,739	2,047,739		2,047,739
Rem/rem Health Education Bldg - Warrington partial	108,969	108,969		108,969
Health Sci Clsrms/Labs w local mtch - Warrington comp (c,e)	3,191,163	3,191,163		3,191,163
Adjacent land acquisition - Main partial (s,p,c)	500,000	500,000		500,000
POLK COMMUNITY COLLEGE				
Gen r/r, comm sys, ADA, 3 Bldgs, HVAC, road, roofs,prkg	863,081	863,081		863,081
SANTA FE COMMUNITY COLLEGE				
Library partial (p,c,e)	8,502,255	8,502,255		8,502,255
Gen ren/rem, HVAC, ADA, utilities, sys, roofs, site imp	1,112,684	1,112,684		1,112,684
Rem/rem Bldgs A Clsrms, D Telecom & T Security	576,612	576,612		576,612
SEMINOLE COMMUNITY COLLEGE				
R/R,e-mgt comm sys,ADA,3 Bldgs,HVAC,rd,rfs,prk,site dev	1,011,912	1,011,912		1,011,912
Rem/rem Science Bldg 201	575,817	575,817		575,817
Clsrms, Sci Labs, Office Bldgs - East Ctr Ph IB comp (c,e)	3,659,624	3,659,624		3,659,624
SOUTH FLORIDA COMMUNITY COLLEGE				
Gen ren/rem, roofing, lights, drainage, ADA, site imprv	457,393	457,393		457,393
Rem/rem Lcture Ctr 400 & Cafeteria 700 partial	239,886	239,886		239,886
SFCC University Center	5,000,000	5,000,000		5,000,000
ST. PETERSBURG COMMUNITY COLLEGE				
Gen ren/rem, roofs, HVAC, ADA, Tech Bldg site improv	3,305,923	3,305,923		3,305,923
Rem/rem Crossroads Bldg - CL partial	1,148,623	1,148,623		1,148,623
Rem/rem Voc & Fire Sci Labs w/site dev - Allstate partial	270,051	270,051		270,051
St Petersburg Junior College/City of Seminole Library	3,000,000	3,000,000		3,000,000
Major R/R Soc Arts Bldg w/chiller replacement - SP/G prt	5,504,489	5,504,489		5,504,489
Clsrms, Labs, Offices Ph II - TS partial (c,e)	4,442,945	4,442,945		4,442,945
Workforce & Economic Dev Complex - cl partial (p,c,e)	1,500,000	1,500,000		1,500,000

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COMMUNITY COLLEGE PROJECTS (Continued)				
APPROPRIATION #9G				
ST. JOHNS RIVER COMMUNITY COLLEGE				
Gen ren/rem, HVAC, piping, roofs, ADC	705,025	705,025		705,025
JT/Clay Co Schs-clsrms/Adtrm w/ Co match comp (c,e)	3,000,000	3,000,000		3,000,000
TALLAHASSEE COMMUNITY COLLEGE				
Gen r/r, roofs, infrastruc imp utilities, comm sys,HVAC,ADA	676,275	676,275		676,275
Adjacent land acquisition partial (s,p,c)	500,000	500,000		500,000
R/R,life/safety,HVAC,water sys,road,site imprv-PTLEA(2)	1,826,511	1,826,511		1,826,511
Social Science/Laboratory Building complete (c,e)	6,000,000	6,000,000		6,000,000
VALENCIA COMMUNITY COLLEGE				
Gen R/R & Site imprv - collegewide & land acq CJ facility	4,025,341	4,025,341		4,025,341
Clsrms, Voc & Tech Labs Bldg 8 E/w local mtch comp(c,e)	6,000,000	6,000,000		6,000,000
PROJECT SUBTOTAL	210,411,473	210,411,473	-	210,411,473
COMMUNITY COLLEGE PROJECTS (Continued)				
APPROPRIATION #9E (PECO)				
Maintenance Repair, Renovation, and Remodeling				
BREVARD	1,062,239	1,062,239		1,062,239
BROWARD	1,076,755	1,076,755		1,076,755
CENTRAL FLA	342,731	342,731		342,731
CHIPOLA	248,033	248,033		248,033
DAYTONA BCH	797,643	797,643		797,643
EDISON	398,014	398,014		398,014
FLORIDA @ JAX	1,234,542	1,234,542		1,234,542
FLORIDA KEYS	76,239	76,239		76,239
GULF COAST	277,555	277,555		277,555
HILLSBOROUGH	435,633	435,633		435,633
INDIAN RIVER	421,406	421,406		421,406
LAKE CITY	242,887	242,887		242,887
LAKE-SUMTER	184,976	184,976		184,976
MANATEE	432,227	432,227		432,227
COMMUNITY COLLEGE PROJECTS (Continued)				

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APPROPRIATION #9E (PECO)				
Maintenance Repair, Renovation, and Remodeling				
MIAMI-DADE	2,386,019	2,386,019		2,386,019
NORTH FLORIDA	114,696	114,696		114,696
OKALOOSA-WALTON	333,662	333,662		333,662
PALM BEACH	1,015,653	1,015,653		1,015,653
PASCO-HERNANDO	271,373	271,373		271,373
PENSACOLA	854,070	854,070		854,070
POLK	368,337	368,337		368,337
ST. JOHNS	285,897	285,897		285,897
ST. PETERSBURG	1,337,318	1,337,318		1,337,318
SANTA FE	478,811	478,811		478,811
SEMINOLE	430,055	430,055		430,055
SOUTH FLORIDA	167,360	167,360		167,360
TALLAHASSEE	302,321	302,321		302,321
VALENCIA	655,618	655,618		655,618
PROJECT SUBTOTAL	16,232,070	16,232,070	-	16,232,070
Appropriation #10C (GR)				
IRCC Career Tech Center/Martin County School District	6,600,000	6,600,000		6,600,000
PROJECT SUBTOTAL	6,600,000	6,600,000	-	6,600,000
TOTAL COMMUNITY COLLEGES	233,243,543	233,243,543	-	233,243,543
TOTAL GENERAL REVENUE (GR)	6,600,000	6,600,000	-	6,600,000
TOTAL PECO	226,643,543	226,643,543	-	226,643,543
TOTAL ALL FUNDS-COMMUNITY COLLEGES	233,243,543	233,243,543	-	233,243,543

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ELEMENTARY SECONDARY				
ALLOCATION BY OEF--CONSTRUCTION				
Appropriation #9F (GR & PSSTF)				
ALACHUA	778,295	778,295		778,295
BAKER	107,352	107,352		107,352
BAY	596,059	596,059		596,059
BRADFORD	141,552	141,552		141,552
BREVARD	2,998,253	2,998,253		2,998,253
BROWARD	18,687,908	18,687,908		18,687,908
CALHOUN	52,476	52,476		52,476
CHARLOTTE	1,493,620	1,493,620		1,493,620
CITRUS	761,258	761,258		761,258
CLAY	1,006,008	1,006,008		1,006,008
COLLIER	2,871,130	2,871,130		2,871,130
COLUMBIA	287,855	287,855		287,855
DADE	17,272,947	17,272,947		17,272,947
DESOTO	110,092	110,092		110,092
DIXIE	51,578	51,578		51,578
DUVAL	3,136,162	3,136,162		3,136,162
ESCAMBIA	1,639,390	1,639,390		1,639,390
FLAGLER	336,930	336,930		336,930
FRANKLIN	35,138	35,138		35,138
GADSDEN	176,238	176,238		176,238
GILCHRIST	120,840	120,840		120,840
GLADES	56,793	56,793		56,793
GULF	84,231	84,231		84,231
HAMILTON	50,998	50,998		50,998
HARDEE	122,726	122,726		122,726
HENDRY	217,233	217,233		217,233
HERNANDO	807,847	807,847		807,847
HIGHLANDS	268,040	268,040		268,040
HILLSBOROUGH	12,046,330	12,046,330		12,046,330
ELEMENTARY SECONDARY (Continued)				

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
ALLOCATION BY OEF--CONSTRUCTION				
Appropriation #9F (GR & PSSTF)				
HOLMES	85,674	85,674		85,674
INDIAN RIVER	492,239	492,239		492,239
JACKSON	186,866	186,866		186,866
JEFFERSON	49,547	49,547		49,547
LAFAYETTE	40,015	40,015		40,015
LAKE	1,524,367	1,524,367		1,524,367
LEE	3,236,996	3,236,996		3,236,996
LEON	744,699	744,699		744,699
LEVY	192,377	192,377		192,377
LIBERTY	26,858	26,858		26,858
MADISON	74,702	74,702		74,702
MANATEE	1,887,094	1,887,094		1,887,094
MARION	1,968,019	1,968,019		1,968,019
MARTIN	794,205	794,205		794,205
MONROE	210,913	210,913		210,913
NASSAU	229,314	229,314		229,314
OKALOOSA	760,704	760,704		760,704
OKEECHOBEE	165,950	165,950		165,950
ORANGE	12,414,877	12,414,877		12,414,877
OSCEOLA	2,834,396	2,834,396		2,834,396
PALM BEACH	8,391,546	8,391,546		8,391,546
PASCO	3,318,186	3,318,186		3,318,186
PINELLAS	5,993,765	5,993,765		5,993,765
POLK	2,989,095	2,989,095		2,989,095
PUTNAM	294,331	294,331		294,331
ST. JOHNS	1,189,809	1,189,809		1,189,809
ST. LUCIE	1,310,816	1,310,816		1,310,816
SANTA ROSA	1,092,512	1,092,512		1,092,512
SARASOTA	2,981,712	2,981,712		2,981,712
ELEMENTARY SECONDARY (Continued)				
ALLOCATION BY OEF--CONSTRUCTION				

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
Appropriation #9F (GR & PSSTF)				
SEMINOLE	3,047,225	3,047,225		3,047,225
SUMTER	131,210	131,210		131,210
SUWANNEE	197,384	197,384		197,384
TAYLOR	90,629	90,629		90,629
UNION	50,768	50,768		50,768
VOLUSIA	2,384,191	2,384,191		2,384,191
WAKULLA	96,026	96,026		96,026
WALTON	180,511	180,511		180,511
WASHINGTON	265,065	265,065		265,065
PROJECT SUBTOTAL	128,239,872	128,239,872	-	128,239,872

**REMODELING, RENOVATION, MAINTENANCE,
REPAIRS, & SITE IMPROVEMENTS
Appropriation #9E (PECO)**

ALACHUA	2,791,955	2,791,955		2,791,955
BAKER	350,465	350,465		350,465
BAY	1,836,315	1,836,315		1,836,315
BRADFORD	455,233	455,233		455,233
BREVARD	5,372,377	5,372,377		5,372,377
BROWARD	13,725,727	13,725,727		13,725,727
CALHOUN	287,587	287,587		287,587
CHARLOTTE	1,066,650	1,066,650		1,066,650
CITRUS	1,087,023	1,087,023		1,087,023
CLAY	2,031,364	2,031,364		2,031,364
COLLIER	1,605,544	1,605,544		1,605,544
COLUMBIA	958,680	958,680		958,680
DADE	19,236,842	19,236,842		19,236,842
DESOTO	396,571	396,571		396,571

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
ELEMENTARY SECONDARY (Continued)				
REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS				
Appropriation #9E (PECO)				
DIXIE	217,444	217,444		217,444
DUVAL	10,144,518	10,144,518		10,144,518
ESCAMBIA	3,923,130	3,923,130		3,923,130
FLAGLER	343,165	343,165		343,165
FRANKLIN	223,401	223,401		223,401
GADSDEN	823,485	823,485		823,485
GILCHRIST	108,966	108,966		108,966
GLADES	148,443	148,443		148,443
GULF	349,113	349,113		349,113
HAMILTON	395,735	395,735		395,735
HARDEE	513,362	513,362		513,362
HENDRY	444,171	444,171		444,171
HERNANDO	898,614	898,614		898,614
HIGHLANDS	873,448	873,448		873,448
HILLSBOROUGH	11,140,285	11,140,285		11,140,285
HOLMES	296,625	296,625		296,625
INDIAN RIVER	1,239,995	1,239,995		1,239,995
JACKSON	853,043	853,043		853,043
JEFFERSON	258,162	258,162		258,162
LAFAYETTE	83,435	83,435		83,435
LAKE	2,270,826	2,270,826		2,270,826
LEE	3,310,144	3,310,144		3,310,144
LEON	2,685,909	2,685,909		2,685,909
LEVY	600,728	600,728		600,728
LIBERTY	148,058	148,058		148,058
MADISON	389,836	389,836		389,836
MANATEE	2,195,276	2,195,276		2,195,276
MARION	2,406,569	2,406,569		2,406,569

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
ELEMENTARY SECONDARY (Continued)				
REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS				
Appropriation #9E (PECO)				
MARTIN	1,144,738	1,144,738		1,144,738
MONROE	1,239,320	1,239,320		1,239,320
NASSAU	685,155	685,155		685,155
OKALOOSA	2,295,871	2,295,871		2,295,871
OKEECHOBEE	562,674	562,674		562,674
ORANGE	10,096,733	10,096,733		10,096,733
OSCEOLA	1,279,963	1,279,963		1,279,963
PALM BEACH	7,940,257	7,940,257		7,940,257
PASCO	2,825,315	2,825,315		2,825,315
PINELLAS	9,472,413	9,472,413		9,472,413
POLK	7,003,903	7,003,903		7,003,903
PUTNAM	1,165,369	1,165,369		1,165,369
ST. JOHNS	1,176,353	1,176,353		1,176,353
ST. LUCIE	1,508,609	1,508,609		1,508,609
SANTA ROSA	1,364,519	1,364,519		1,364,519
SARASOTA	2,710,774	2,710,774		2,710,774
SEMINOLE	2,882,089	2,882,089		2,882,089
SUMTER	505,853	505,853		505,853
SUWANNEE	549,244	549,244		549,244
TAYLOR	382,611	382,611		382,611
UNION	220,120	220,120		220,120
VOLUSIA	3,689,723	3,689,723		3,689,723
WAKULLA	275,373	275,373		275,373
WALTON	411,179	411,179		411,179
WASHINGTON	379,575	379,575		379,575
PROJECT SUBTOTAL	160,255,952	160,255,952	-	160,255,952

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
SPECIAL FACILITY CONSTRUCTION ACCOUNT				
Appropriation #9I (GR & PECO)				
DeSoto County				
DeSoto Middle School Add/Ren/Rem (p,c,e)	10,251,379	8,345,753		8,345,753
Madison County				
New K-8 School (s,p,c,e)	13,016,155	12,117,209		12,117,209
New K-5 School (s,p,c,e)	4,434,485	4,434,485		4,434,485
ZZ Unallocated		1,052,611		-
SUBTOTAL	27,702,019	25,950,058	-	27,702,019
Appropriation #10C (GR)				
Osceola Co/Lake Co School District Shared K-8 Facility	2,865,484	2,865,484		2,865,484
SUBTOTAL	2,865,484	2,865,484		2,865,484
ELEMENTARY SECONDARY TOTAL	319,063,327	317,311,366	-	319,063,327
TOTAL GR	116,681,211	116,681,211		116,681,211
TOTAL PSSTF	15,400,000	15,400,000		15,400,000
TOTAL PECO	186,982,116	186,982,116		186,982,116
TOTAL ELEMENTARY SECONDARY	319,063,327	319,063,327		319,063,327
FLA SCHOOL FOR THE DEAF AND THE BLIND				
Appropriation #10A (GR)				
Vocational Building	4,000,000	4,000,000		4,000,000
Site Acquisition	1,391,586	1,391,586		1,391,586
Campus Safety Related Projects	432,434	432,434		432,434
Renovations	5,006,338	5,006,338		5,006,338
Master Plan Update	5,000	5,000		5,000
SUBTOTAL	10,835,358	10,835,358	-	10,835,358

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
PUBLIC BROADCASTING PROJECTS				
Appropriation #10B (GR)				
Analog to Digital Television Conversion	15,000,000	15,000,000		15,000,000
SUBTOTAL	15,000,000	15,000,000	-	15,000,000
TOTAL 2001 APPROPRIATIONS	799,410,390	797,658,429	-	799,410,390
TOTAL GENERAL REVENUE	152,328,085	152,328,085	-	152,328,085
TOTAL PSSTF	15,400,000	15,400,000	-	15,400,000
TOTAL PECO	631,682,305	631,682,305	-	631,682,305
TOTAL ALL FUNDS	799,410,390	799,410,390	-	799,410,390
REAPPROPRIATIONS (Sections 9,10, & 11)				
Palm Beach Community College				
Gen Rev/Rem (B859 from 97/98)	940,723	940,723		940,723
Gen Rev/Rem (B859 from 98/99)	1,148,808	1,148,808		1,148,808
Gen Rev/Rem Bldgs 103,104&208 (C210 from 99/00)	1,029,587	1,029,587		1,029,587
TOTAL REAPPROPRIATIONS	3,119,118	3,119,118	-	3,119,118
GRAND TOTAL ALL FUNDS	802,529,508	802,529,508	-	802,529,508