

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
STATE UNIVERSITIES				
(PECO/GR)				
SUS-Critical Deferred Maintenance				
University of Florida	6,580,340	6,580,340		6,580,340
Florida State University	2,813,364	2,813,364		2,813,364
Florida Agricultural and Mechanical University	1,216,361	1,216,361		1,216,361
University of South Florida	4,258,939	4,258,939		4,258,939
Florida Atlantic University	1,453,893	1,453,893		1,453,893
University of West Florida	1,311,281	1,311,281		1,311,281
University of Central Florida	1,136,577	1,136,577		1,136,577
Florida International University	1,446,609	1,446,609		1,446,609
University of North Florida	584,622	584,622		584,622
Florida Gulf Coast University	-	-		-
Total	20,801,986	20,801,986	-	20,801,986
Florida Agricultural and Mechanical University				
Utilities/Infrastructure/Capital Renewal/Roofs (p,c)	1,549,381	1,549,381	2,248,619	3,798,000
Journalism Building (C,E)	1,100,000	1,100,000	4,869,983	5,969,983
Coleman Library Expansion (C,E)	2,035,500	2,035,500		2,035,500
Campus Electrical Upgrades (P,C)	2,545,500	2,545,500	2,530,511	5,076,011
Land Acquisition (s)	1,500,000	1,500,000		1,500,000
Law School Building (P)	4,331,551	4,331,551		4,331,551
Pharmaceutical Research Facilities	1,500,000	1,500,000		1,500,000
Carnegie Library R/R	2,000,000	2,000,000		2,000,000
Carnegie Library Remodeling/Expansion			1,155,000	1,155,000
Florida Atlantic University				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,500,000	1,500,000	1,500,000	3,000,000
Life Behavioral Science Complex Renov/Expansion (E)	2,500,000	2,500,000		2,500,000
Student Support Service Building (C)	13,200,000	13,200,000		13,200,000
North Palm Beach Jupiter Library Expansion (P)	500,000	500,000		500,000
College of Business Expansion/Remodeling (P)	800,000	800,000		800,000
Bld Expansion Phase II (C)			2,900,000	2,900,000
STATE UNIVERSITIES				

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(PECO/GR)				
Florida Gulf Coast University				
Multi-Purpose Building (E)	700,000	700,000		700,000
Teaching Gymnasium (C,E)	4,695,188	4,695,188		4,695,188
Classroom/Offices/Labs, Academic 5 (C)	5,800,000	5,800,000		5,800,000
Library Expansion (C,E)	7,500,000	7,500,000		7,500,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)			506,344	506,344
Florida International University				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,750,000	2,750,000	5,000,000	7,750,000
Health & Life Sciences Expansion/Rem/Renov (C,E)	6,484,330	6,484,330		6,484,330
Law School Building (P)	4,331,551	4,331,551		4,331,551
Office/Classroom Building (P)	800,000	800,000		800,000
North Campus Science/Classroom Building (P)	750,000	750,000		750,000
Florida State University				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,250,000	3,250,000	4,500,000	7,750,000
Montgomery Gym Remodeling (C,E)	3,000,000	3,000,000		3,000,000
Basic Sciences Building (P,C,E)	15,000,000	15,000,000		15,000,000
Building Envelope Improvements (P)	250,000	250,000		250,000
Campuswide Projects - Sarasota	1,900,000	1,900,000		1,900,000
Circus Museum - Sarasota	200,000	200,000		200,000
Art Museum - Sarasota	3,895,100	3,895,100		3,895,100
Asolo Theatre - Sarasota	1,993,200	1,993,200		1,993,200
Support Building - Sarasota	225,200	225,200		225,200
Psychology Center (P,C)	7,500,000	7,500,000		7,500,000
University of Central Florida				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,500,000	1,500,000	1,500,000	3,000,000
Biological Sciences Annex & Remodeling (E)	1,125,000	1,125,000		1,125,000
Teaching Center (C)	5,700,000	5,700,000		5,700,000
Business Building (C)	8,500,000	8,500,000		8,500,000
Education Building Remodeling (P)	500,000	500,000		500,000
STATE UNIVERSITIES				
(PECO/GR)				

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University of Florida				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,250,000	3,250,000	3,000,000	6,250,000
Health Professions/Nursing/Pharmacy Complex (E)	1,170,000	1,170,000		1,170,000
Constans Theatre Addition (C)	6,606,000	6,606,000		6,606,000
Library West Addition & Renovation (P)	2,236,000	2,236,000		2,236,000
PK Yonge Laboratory School Auditorium (C,E)			6,500,000	6,500,000
University of North Florida				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	1,500,000	1,500,000	2,000,000	3,500,000
Science/Engineering Lab/Office Building (E)	3,000,000	3,000,000		3,000,000
Library Addition (C)	8,200,000	8,200,000		8,200,000
UNF Teacher In-service Center-Clay County	2,500,000	2,500,000		2,500,000
Road Improvements (P,C)			3,000,000	3,000,000
University of South Florida				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,500,000	2,500,000	3,500,000	6,000,000
Kopp Engineering Bldg Remodeling (E)	400,000	400,000		400,000
Natural & Environmental Sciences Bldg (C)	13,200,000	13,200,000		13,200,000
Chemistry Building Remodeling (P)	900,000	900,000		900,000
Nursing/Health Care and Education Center, Phase II (P)	3,400,000	3,400,000		3,400,000
JT-Use/Polk CC Technology Center Lakeland partial (S,P,C)	2,270,149	2,270,149		2,270,149
University of West Florida				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,000,000	3,000,000	3,000,000	6,000,000
Fieldhouse Renovation & Expansion	4,500,000	4,500,000		4,500,000
NEW COLLEGE				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)			1,425,000	1,425,000
TOTAL	202,845,636	202,845,636	49,135,457	251,981,093

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
APPROPRIATION #15				
SUS Maint, Rep, Ren, & Remodel (PECO)				
University of Florida	10,298,563	10,298,563		10,298,563
Florida State University	4,333,837	4,333,837		4,333,837
Florida Agricultural and Mechanical University	1,531,099	1,531,099		1,531,099
University of South Florida	4,057,269	4,057,269		4,057,269
Florida Atlantic University	1,705,023	1,705,023		1,705,023
University of West Florida	1,015,030	1,015,030		1,015,030
University of Central Florida	1,839,030	1,839,030		1,839,030
Florida International University	2,372,206	2,372,206		2,372,206
University of North Florida	1,017,881	1,017,881		1,017,881
Florida Gulf Coast University	342,146	342,146		342,146
APPROPRIATION #15 SUBTOTAL	28,512,084	28,512,084		28,512,084
APPROPRIATION #15 DRS Maintenance (PECO)				
University of Florida DLS	113,328	113,328	52,827	166,155
Florida Agricultural and Mechanical University DLS	81,802	81,802	38,132	119,934
Florida Atlantic University DLS	41,205	41,205	19,207	60,412
Florida State University DLS	-	-		
APPROPRIATION #15 SUBTOTAL	236,335	236,335	110,166	346,501
APPROPRIATION #16 DRS New Construction (PECO)				
University of Florida DLS	71,279	71,279		71,279
Florida Agricultural and Mechanical University DLS	19,369	19,369		19,369
Florida Atlantic University DLS	208,389	208,389		208,389
Florida State University DLS	-	-		
APPROPRIATION #16 SUBTOTAL	299,037	299,037		299,037

CAPITAL PROJECTS PLAN 2001/2002

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APPROPRIATION #16 DRS 2 mill equivalent (PECO)				
University of Florida DLS	433,940	433,940		433,940
Florida Agricultural and Mechanical University DLS	300,502	300,502		300,502
Florida Atlantic University DLS	425,796	425,796		425,796
Florida State University DLS	577,544	577,544		577,544
APPROPRIATION #16 SUBTOTAL	1,737,782	1,737,782		1,737,782
SUBTOTAL MAINTENANCE	28,748,419	28,748,419	110,166	28,858,585
SUBTOTAL NEW CONSTRUCTION	204,882,455	204,882,455	49,135,457	254,017,912
TOTAL STATE UNIVERSITY SYSTEM	233,630,874	233,630,874	49,245,623	282,876,497

CAPITAL PROJECTS PLAN 2001/2002

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COMMUNITY COLLEGE PROJECTS (PECO/GR)				
BREVARD				
Gen ren/rem, Fac's 1 OCC & Fac 4 Gym & site improvements	3,188,579	3,188,579	3,857,725	7,046,304
Rem/rem Bldgs 5,6,&7-Sci,Tech & Elec Eng Labs-Melb partial	110,000	110,000	945,445	1,055,445
BROWARD				
Gen ren/rem, HVAC,comm sys,ADA,roofs,utilities,site imprv	3,254,091	3,254,091	3,944,500	7,198,591
Rem/rem Bldg 48 Student Svcs - North	1,179,312	1,179,312		1,179,312
Rem/rem Bldg 7 Stu Svcs to Tech Ctr - Central partial	698,479	698,479	1,571,571	2,270,050
Building 22, Criminal Justice Institute, Central partial (spc)	2,089,160	2,089,160		2,089,160
Rem/rem Bldgs 65,68,69 & 99 - South partial			2,624,541	2,624,541
CENTRAL FLORIDA				
Gen ren/rem, HVAC,mech/elec,ADA,roofing, site improvements	1,037,903	1,037,903	1,256,601	2,294,504
Rem/rem Bldg 5 & 9 - Main partial	1,667,224	1,667,224		1,667,224
Workforce Instructional Bldg 40 - Main partial (p)	992,033	992,033		992,033
Workforce Instructional Bldg 40 - Main partial (ce)			8,614,843	8,614,843
Workforce/Tech w/rem/rem - Hampton SP Ctr complete (pce)	1,942,000	1,942,000		1,942,000
CHIPOLA				
Gen ren/rem, utilities,roofs,signage,site imprv,LRC,Aud,S	763,001	763,001		763,001
Gen ren/rem, utilities, roofs, signage, site imprv, Health Ctr			916,489	916,489
Rem/rem Bldgs 400, 402, 404, 405 Tech Labs			817,634	817,634
Major Ren/Rem Bldg 20 - complete	1,813,328	1,813,328	800,000	2,613,328

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COMMUNITY COLLEGE PROJECTS (PECO/GR)				
DAYTONA BEACH				
Stu Svcs/Admin Bldg 7-W;Clsrms/Lab Bldgs Deltona partial (ce)	1,500,000	1,500,000		1,500,000
Gen ren/rem, undergrd utilities,chiller,Bldgs 12,28,LRC,site imprv	2,534,373	2,534,373		2,534,373
Rem/rem Allied Health/Science Bldg 27 - Main	4,565,210	4,565,210		4,565,210
Adjacent land acquisition - Main partial (spc)	640,000	640,000		640,000
JT Use/Volusia/Flagler/Advanced Technology Center partial	4,200,000	4,200,000		4,200,000
Rem/rem Bldgs 12 & 15 - DB partial			4,458,756	4,458,756
Gen ren/rem, utilities, chiller, Bldgs 12,26 LRC, site imprv			2,839,476	2,839,476
Gen ren/rem, utilities, chiller, Bldgs 12,15, LRC, site imprv			1,000,000	1,000,000
Stu Svcs/Admin - West;Clsrms/Lab Bldgs Deltona complete (ce)			2,000,000	2,000,000
EDISON				
Clsrms/Distance Lng/Stu Svcs/w Fac Plant Bldg-Main partial (pce)	8,600,000	8,600,000		8,600,000
Clsrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)			3,360,020	3,360,020
Gen ren/rem, energy proj 13 Bldgs,fire safety,HVAC,site imprv	1,187,365	1,187,365	1,452,548	2,639,913
Rem/rem Bldgs 1-7,9,10,12,20-26,28 - Main partial	1,140,150	1,140,150		1,140,150
Adj land acq, emergency road access-Collier partial (spc)	600,000	600,000		600,000
FLORIDA COMMUNITY COLLEGE @ JACKSONVILLE				
Gen ren/rem, ADA, HVAC, lights, utilities, roofs,floors, site imprv	3,760,636	3,760,636	4,467,942	8,228,578
Rem/rem Workforce Labs Bldgs B & C - Downtown partial	3,568,690	3,568,690		3,568,690
Rem/rem Bldgs C,G,N&T Clsrms/Labs for IT/WF-South partial	310,000	310,000	2,992,622	3,302,622
Adv Tech Ctr Phase II & III - Downtown partial (pc)	9,866,421	9,866,421		9,866,421
Adv Tech Ctr Phase II & III - Downtown (3,4) complete (ce)			5,232,311	5,232,311

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COMMUNITY COLLEGE PROJECTS (PECO/GR)				
FLORIDA KEYS				
Gen ren/rem, roofs,telecomm,elec/mech/HVAC,ADA,site imprv	370,148	370,148	279,967	650,115
GULF COAST				
Health/Wellness/Voc Ed Facility - Main partial (ce)	6,751,166	6,751,166	570,361	7,321,527
Gen ren/rem, HVAC,Nat Sci Labs,parking,security sys, site imp	847,980	847,980	1,042,516	1,890,496
Rem/rem Social Science Bldg - Main	1,285,400	1,285,400		1,285,400
Adjacent land acquisition - Main,Gulf/Franklin,CJ Ctr partial (spc)	500,000	500,000		500,000
Broadcasting/Audio Visual Laboratory-Main complete (pce)	2,339,879	2,339,879		2,339,879
Broadcasting/Audio Visual Laboratory-Main complete (ce)(3,4)			1,785,121	1,785,121
HILLSBOROUGH				
Gen ren/rem, HVAC,ADA,utilities,comm&security sys,site imprv	1,782,447	1,782,447	1,885,968	3,668,415
Rem/rem Library floors 2 & 3 - Dale Mabry	3,171,412	3,171,412		3,171,412
Rem/rem Business Labs Bldg 206 Off Occ/WP Labs - Ybor City	351,689	351,689		351,689
Land & facilities acquisition - Collegewide partial (spc)	1,800,000	1,800,000		1,800,000
INDIAN RIVER				
Technology Bldg complete (ce)	1,700,000	1,700,000	2,200,000	3,900,000
Gen ren/rem, roofs,elev,ADA,HVAC,utilities,alarms,site imprv	1,275,969	1,275,969	1,557,192	2,833,161
Rem/rem Bldgs parts of 1,3,5,6,10,12,18,20 & 22 - Main			2,000,000	2,000,000
Rem/rem Bldgs 5, 6 & parts of 3,12,18,20 & 22 - Main partial	3,222,669	3,222,669		3,222,669
Adj land acq - Main,Chastain,Mueller,St Lucie W partial (spc)	1,900,000	1,900,000		1,900,000
LAKE CITY				
Gen ren/rem, HVAC,roofs,telecomm,fire&sec sys,road,site imprv	779,756	779,756		779,756
Gen ren/rem, HVAC, roofs, telecomm, fire & sec sys, site, imp ADA			969,315	969,315
Major Ren/Rem Bldg 22, Granger Hall - complete	965,750	965,750		965,750
Rem/rem Trades & Tech Facility 19 partial	1,274,697	1,274,697		1,274,697

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COMMUNITY COLLEGE PROJECTS (PECO/GR)				
LAKE-SUMTER				
Gen ren/rem, HVAC,roofs,telecomm,alarm sys,site imp,ADA,	558,131	558,131	698,933	1,257,064
Rem/rem Sci Lab-Sumter Ctr;Rm 116-SL Ctr;MP Bldg-Main partial	626,568	626,568		626,568
Rem/rem Sci Lab-Sumter Ctr; Rm 116-SL Ctr; MP Bldg-Main			437,838	437,838
Adjacent land acquisition - South Lake (spc)	600,000	600,000		600,000
MANATEE				
WF Dev/IT/Gen Clsrms Bldgs-Lakewood Ranch complete(ce)	4,360,751	4,360,751		4,360,751
Gen ren/rem, utilities,water sys,HVAC,paving,roofs,soffits,ADA	1,266,172	1,266,172	1,641,932	2,908,104
Rem/rem Bldgs 100,200,& 300 - Main	1,532,899	1,532,899		1,532,899
Rem/rem Clsrms/Labs Bldgs 5001-2 - Bradenton partial	143,588	143,588	2,391,073	2,534,661
Rem/rem Clsrms/Labs Bldgs 5001-2 - Bradenton			200,000	200,000
Professional Development Center - Main partial (pc)			497,119	497,119
Professional Development Center - Main partial (ce)			3,863,863	3,863,863
MIAMI-DADE				
Bldg 7000(Parking Facility for Phase III) - Wolfson complete(ce)	2,500,000	2,500,000		2,500,000
Gen ren/rem - collegewide	7,361,938	7,361,938	8,768,093	16,130,031
Rem/rem clsrms,labs,sup fac - Wolfson	3,818,753	3,818,753		3,818,753
Rem/rem clsrms/labs/sup fac - InterAmerican	2,981,522	2,981,522		2,981,522
Rem/rem Labs/clsrms,sup fac,bldg sys Fac 5 & 15 - North partial	500,000	500,000		500,000
Rem/rem w/const Emerging Technologies Ctr- Wolfson			2,661,331	2,661,331
Rem/rem Computer Courtyard Bldg 2000 - Kendall partial	278,330	278,330		278,330
Land & facilities acquisition - Wolfson (spc)	1,100,000	1,100,000		1,100,000
Rem/rem Emerging Technologies Ctr - Wolfson partial	5,259,869	5,259,869		5,259,869

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COMMUNITY COLLEGE PROJECTS (PECO/GR)				
NORTH FLORIDA				
Gen ren/rem, site imp,roofing,handicap access,ADA	431,302	431,302	464,650	895,952
Rem/rem Tech Ctr/Nursingw/Health Ed addition partial	1,177,189	1,177,189		1,177,189
Rem/rem Tech Ctr/Nursingw/Health Ed addition			315,641	315,641
Computer Labs & Instr Clerical Suites complete (pce)	1,219,342	1,219,342		1,219,342
OKALOOSA-WALTON				
Library Bldg - Main complete (ce)	3,164,105	3,164,105		3,164,105
Gen ren/rem, utilities,energy mgt,parking,siteimps,safety,elec	1,004,125	1,004,125	1,218,224	2,222,349
Rem/rem Bldg 50 LRC to Health Tech WF Labs-Niceville partial	1,124,345	1,124,345		1,124,345
PALM BEACH				
Workforce Training Ctr Ph 1/w local match-Cent comp (ce)	4,688,012	4,688,012		4,688,012
Gen ren/rem,safety,comm sys, EMS,roofs,parkg,utilities lights,rds	3,161,236	3,161,236	3,878,858	7,040,094
Rem/rem Bldgs 104 - Central; 104 - South	4,245,080	4,245,080		4,245,080
Rem/rem Humanities Bldg 120 - Central partial	170,855	170,855	2,681,918	2,852,773
Rem/rem Humanities Bldg 120 - Central			1,108,152	1,108,152
Rem/rem Tech Bldg 230 Electronic Labs - Central	482,643	482,643		482,643
Rem/rem Allied Health Bldg 208 Nursing Labs-Central	835,512	835,512		835,512
PASCO-HERNANDO				
Gen ren/rem, roofs,HVAC,elec sys in demountables,ADA	1,212,727	1,212,727	1,012,541	2,225,268
Rem/rem Bldgs 1 Clsrms/Labs/Admin - East partial	1,725,687	1,725,687		1,725,687
Adj land acq, ingress/egress CJ Ctr -East partial (spc)	300,000	300,000		300,000
PENSACOLA				
Gen ren/rem, indoor air quality,HVAC, Tech Bldg, roofs,site imp,lights	2,610,218	2,610,218	3,208,466	5,818,684
Rem/rem Health Education Bldg - Warrington	1,557,709	1,557,709		1,557,709
Adjacent land acquisition - Main partial (spc)	500,000	500,000		500,000
POLK				
Gen ren/rem, Lakeland roofs,comm sys,ADA,HVAC,road,	1,500,864	1,500,864	1,356,661	2,857,525
Rem/rem Stu/Admin (WAD), Teach Lab (WLR) Bldgs- WH partial			813,218	813,218
JT-Use /USF Technology Center Lakeland partial (spc)	2,270,149	2,270,149		2,270,149
COMMUNITY COLLEGE PROJECTS				

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(PECO/GR)				
ST JOHNS RIVER				
Gen ren/rem, HVAC,roofs,ADC,fire&sec sys,utilities, site imprv	866,508	866,508	1,058,294	1,924,802
Rem/ren 1st fl LRC,Bus Adm&Bus Ed w/addition-Palatka partial	210,000	210,000		210,000
Criminal Justice Institute - St Augustine partial (p)	216,729	216,729		216,729
Criminal Justice Institute - St Augustine partial (ce)(1)			550,000	550,000
ST PETERSBURG				
Clsrms,Labs,Offices Ph II - TS complete (ce)	4,163,979	4,163,979		4,163,979
Tech & Bus Dev Ctr Phase I - EpiCenter complete (ce)	4,500,000	4,500,000		4,500,000
Gen ren/rem, roofs,HVAC,ADA,site improvements	4,092,167	4,092,167	2,178,448	6,270,615
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G partial	5,399,711	5,399,711		5,399,711
Major Ren/Rem Soc Arts/Tech Bldgs-SP/G complete			200,000	200,000
Rem/ren Crossroads Bldg - CL partial	2,816,445	2,816,445		2,816,445
Rem/ren Crossroads Bldg - CL			3,480,225	3,480,225
Rem/ren Voc & Fire Sci Labs w/site dev - Allstate	548,515	548,515		548,515
Rem/ren Fla Internat'l Museum - Downtown SP Ctr	2,604,688	2,604,688		2,604,688
Gen ren/rem, roofs, HVAC, ADA, Epi Ctr const, site improvements			5,102,595	5,102,595
Major Ren/Rem Natural Science Bldg-SP/G partial			3,901,304	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G			3,168,553	3,168,553
SANTA FE				
Library Addition complete (ce)	1,456,745	1,456,745		1,456,745
Gen ren/rem, drainage, panels, HVAC, utilities sys, roofs, site imp	1,437,710	1,437,710	1,747,660	3,185,370
Rem/ren old Library Bldg P to Clsrms partial	2,223,191	2,223,191		2,223,191
Rem/ren Bldgs H Drafting,W Chem Tech & N Bus DP	1,186,766	1,186,766		1,186,766
Adjacent land acquisition partial (spc)	800,000	800,000		800,000
Rem/ren old Library Bldg P to Clsrms			1,115,504	1,115,504

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
COMMUNITY COLLEGE PROJECTS				
(PECO/GR)				
SEMINOLE				
				-
Clsrms,Sci Labs,Office Bldgs-East Ctr Ph IC complete(e)	1,800,000	1,800,000		1,800,000
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev	1,291,090	1,291,090	1,581,986	2,873,076
Rem/rem Comp and Teaching Labs Bldg V(401) partial	2,756,000	2,756,000		2,756,000
WF/Clsrms,tech Labs Bldg w/land - 1-4 SP Ctr partial (spc)	3,100,000	3,100,000		3,100,000
SOUTH FLORIDA				
				-
Gen ren/rem, roofing,lights,drainage,ADA,site improvement	496,459	496,459	612,038	1,108,497
Rem/rem Lecture Ctr 400 & Cafeteria 700	731,118	731,118		731,118
Dental Hygiene/Dental Assisting - complete (pce)	2,487,463	2,487,463		2,487,463
Ed/Workforce/Tech -Hardee SP Cntr Partial (spc)	773,698	773,698		773,698
Ed/Workforce/Tech - Hardee SP Ctr partial (ce)			2,000,000	2,000,000
Ed/Workforce/Tech -DeSoto SP Cntr Partial (spc)	784,943	784,943		784,943
Ed/Workforce/Tech - Desoto SP Ctr partial (ce)			2,000,000	2,000,000
TALLAHASSEE				
Gen ren/rem, roofs,infrastructure,utilities,comm sys, HVAC,ADA	827,736	827,736	1,136,593	1,964,329
Rem/rem Communications/Humanities & Sup Svcs Bldgs 5 & 17			1,200,000	1,200,000
Ren/rem, life/safety,HVAC,water sys,road,site imprv-PTLEA	2,098,489	2,098,489		2,098,489
Adjacent land acquisition partial (spc)	500,000	500,000		500,000
Library Building's Second Half/Phase II partial (pce)	3,965,000	3,965,000		3,965,000
Library Building's Second Half/ Phase II complete (ce)			6,369,610	6,369,610
VALENCIA				
Gen ren/rem, HVAC, roofs, utilities, site improvements - collegewide	1,968,388	1,968,388	2,394,893	4,363,281
Major Ren/Rem Sci Bldg 1A - East complete	4,200,000	4,200,000		4,200,000
Rem/rem Humanities & Soc Sci Bldgs - West partial	778,557	778,557		778,557
Workforce Dev Bldg 9 - East partial (p)	936,843	936,843		936,843
Clsrms,Voc & Tech Labs Bldg 8 E/w local match complete (pce)	2,956,550	2,956,550		2,956,550
Technical Science Bldg 3 IT/WF - Osceola partial (pc)	1,250,000	1,250,000		1,250,000
Gen ren/rem & site improvements - collegewide			1,067,980	1,067,980
APPROPRIATION #17 TOTAL	224,022,026	224,022,026	143,527,658	367,549,684
COMMUNITY COLLEGE PROJECTS				
APPROPRIATION #15 (PECO)				
				-
				-

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
Maintenance Repair, Renovation, and Remodeling				-
Brevard Community College	1,126,825	1,126,825		1,126,825
Broward Community College	1,184,819	1,184,819		1,184,819
Central Florida Community College	367,957	367,957		367,957
Chipola Junior College	264,764	264,764		264,764
Daytona Beach Community College	774,454	774,454		774,454
Edison Community College	431,075	431,075		431,075
Florida Comm. Coll. @ Jacksonville	1,290,179	1,290,179		1,290,179
Florida Keys Community College	84,739	84,739		84,739
Gulf Coast Community College	298,841	298,841		298,841
Hillsborough Community College	500,784	500,784		500,784
Indian River Community College	458,281	458,281		458,281
Lake City Community College	262,928	262,928		262,928
Lake-Sumter Community College	206,564	206,564		206,564
Manatee Community College	513,620	513,620		513,620
Miami-Dade Community College	2,560,618	2,560,618		2,560,618
North Florida Junior College	147,888	147,888		147,888
Okaloosa-Walton Junior College	362,037	362,037		362,037
Palm Beach Community College	1,081,179	1,081,179		1,081,179
Pasco-Hernando Community College	290,364	290,364		290,364
Pensacola Junior College	902,398	902,398		902,398
Polk Community College	414,463	414,463		414,463
St. Johns River Community College	306,027	306,027		306,027
St. Petersburg Junior College	1,414,344	1,414,344		1,414,344
Santa Fe Community College	518,889	518,889		518,889
Seminole Community College	480,867	480,867		480,867
South Florida Community College	182,838	182,838		182,838
Tallahassee Community College	369,048	369,048		369,048
Valencia Community College	712,856	712,856		712,856
APPROPRIATION #15 SUBTOTAL	17,509,646	17,509,646		17,509,646

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
COMMUNITY COLLEGE PROJECTS				-
SUBTOTAL MAINTENANCE	17,509,646	17,509,646	-	17,509,646
SUBTOTAL NEW CONSTRUCTION	224,022,026	224,022,026	143,527,658	367,549,684
TOTAL COMMUNITY COLLEGES	241,531,672	241,531,672	143,527,658	385,059,330

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
ELEMENTARY / SECONDARY				
ALLOCATION BY OEF - CONSTRUCTION				
Alachua	1,499,604	1,499,604		1,499,604
Baker	175,095	175,095		175,095
Bay	1,190,982	1,190,982		1,190,982
Bradford	277,740	277,740		277,740
Brevard	3,939,402	3,939,402		3,939,402
Broward	34,558,017	34,558,017		34,558,017
Calhoun	85,964	85,964		85,964
Charlotte	1,308,106	1,308,106		1,308,106
Citrus	1,200,111	1,200,111		1,200,111
Clay	1,852,758	1,852,758		1,852,758
Collier	4,708,037	4,708,037		4,708,037
Columbia	420,972	420,972		420,972
Dade	27,017,107	27,017,107		27,017,107
DeSoto	246,749	246,749		246,749
Dixie	127,055	127,055		127,055
Duval	4,566,685	4,566,685		4,566,685
Escambia	1,838,873	1,838,873		1,838,873
Flagler	1,040,007	1,040,007		1,040,007
Franklin	51,797	51,797		51,797
Gadsden	272,316	272,316		272,316
Gilchrist	100,087	100,087		100,087
Glades	38,125	38,125		38,125
Gulf	110,042	110,042		110,042
Hamilton	77,929	77,929		77,929
Hardee	187,156	187,156		187,156
Hendry	526,651	526,651		526,651
Hernando	1,437,150	1,437,150		1,437,150
Highlands	573,452	573,452		573,452
Hillsborough	14,073,367	14,073,367		14,073,367

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
ELEMENTARY / SECONDARY				
ALLOCATION BY OEF - CONSTRUCTION				
APPROPRIATION #16 (PECO)				
Holmes	132,543	132,543		132,543
Indian River	647,588	647,588		647,588
Jackson	283,599	283,599		283,599
Jefferson	72,772	72,772		72,772
Lafayette	95,346	95,346		95,346
Lake	2,012,112	2,012,112		2,012,112
Lee	6,104,721	6,104,721		6,104,721
Leon	1,723,856	1,723,856		1,723,856
Levy	209,552	209,552		209,552
Liberty	43,436	43,436		43,436
Madison	116,345	116,345		116,345
Manatee	4,488,868	4,488,868		4,488,868
Marion	3,801,532	3,801,532		3,801,532
Martin	1,088,042	1,088,042		1,088,042
Monroe	390,267	390,267		390,267
Nassau	586,002	586,002		586,002
Okaloosa	1,207,886	1,207,886		1,207,886
Okeechobee	374,812	374,812		374,812
Orange	16,180,665	16,180,665		16,180,665
Osceola	3,630,232	3,630,232		3,630,232
Palm Beach	17,572,818	17,572,818		17,572,818
Pasco	5,336,062	5,336,062		5,336,062
Pinellas	7,818,860	7,818,860		7,818,860
Polk	4,640,566	4,640,566		4,640,566
Putnam	473,648	473,648		473,648
St. Johns	2,890,195	2,890,195		2,890,195

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
ELEMENTARY / SECONDARY				
ALLOCATION BY OEF - CONSTRUCTION				
APPROPRIATION #16 (PECO)				
St. Lucie	1,659,977	1,659,977		1,659,977
Santa Rosa	1,275,864	1,275,864		1,275,864
Sarasota	2,837,308	2,837,308		2,837,308
Seminole	5,008,785	5,008,785		5,008,785
Sumter	298,920	298,920		298,920
Suwannee	211,715	211,715		211,715
Taylor	213,615	213,615		213,615
Union	79,713	79,713		79,713
Volusia	3,664,023	3,664,023		3,664,023
Wakulla	322,152	322,152		322,152
Walton	296,871	296,871		296,871
Washington	171,959	171,959		171,959
APPROPRIATION #16 SUBTOTAL	201,464,563	201,464,563	-	201,464,563

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
ELEMENTARY / SECONDARY REMODELING,RENOVATION,MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS APPROPRIATION #15 (PECO)				
Alachua	2,572,732	2,572,732	1,199,258	3,771,990
Baker	328,974	328,974	153,349	482,323
Bay	1,675,307	1,675,307	780,931	2,456,238
Bradford	411,963	411,963	192,033	603,996
Brevard	4,580,294	4,580,294	2,135,068	6,715,362
Broward	12,727,819	12,727,819	5,932,971	18,660,790
Calhoun	249,137	249,137	116,133	365,270
Charlotte	963,327	963,327	449,047	1,412,374
Citrus	988,839	988,839	460,939	1,449,778
Clay	1,909,202	1,909,202	889,959	2,799,161
Collier	1,503,289	1,503,289	700,746	2,204,035
Columbia	886,309	886,309	413,146	1,299,455
Dade	17,419,930	17,419,930	8,120,161	25,540,091
DeSoto	361,180	361,180	168,361	529,541
Dixie	189,289	189,289	88,236	277,525
Duval	9,212,698	9,212,698	4,294,426	13,507,124
Escambia	3,552,990	3,552,990	1,656,198	5,209,188
Flagler	339,525	339,525	158,267	497,792
Franklin	192,201	192,201	89,593	281,794
Gadsden	758,727	758,727	353,675	1,112,402
Gilchrist	100,031	100,031	46,629	146,660
Glades	127,973	127,973	59,654	187,627
Gulf	292,057	292,057	136,140	428,197
Hamilton	339,673	339,673	158,336	498,009
Hardee	464,309	464,309	216,434	680,743
Hendry	408,573	408,573	190,453	599,026
Hernando	822,475	822,475	383,390	1,205,865
Highlands	789,588	789,588	368,060	1,157,648
ELEMENTARY / SECONDARY				

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
REMODELING,RENOVATION,MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS				
Hillsborough	10,242,604	10,242,604	4,774,508	15,017,112
Holmes	273,214	273,214	127,357	400,571
Indian River	1,131,545	1,131,545	527,461	1,659,006
Jackson	756,136	756,136	352,467	1,108,603
Jefferson	231,460	231,460	107,893	339,353
Lafayette	74,405	74,405	34,685	109,090
Lake	2,050,006	2,050,006	955,594	3,005,600
Lee	3,184,726	3,184,726	1,484,535	4,669,261
Leon	2,443,765	2,443,765	1,139,142	3,582,907
Levy	532,090	532,090	248,030	780,120
Liberty	132,600	132,600	61,810	194,410
Madison	320,836	320,836	149,555	470,391
Manatee	2,021,850	2,021,850	942,469	2,964,319
Marion	2,189,626	2,189,626	1,020,677	3,210,303
Martin	1,031,563	1,031,563	480,855	1,512,418
Monroe	1,090,440	1,090,440	508,300	1,598,740
Nassau	629,202	629,202	293,298	922,500
Okaloosa	2,079,712	2,079,712	969,441	3,049,153
Okeechobee	501,362	501,362	233,706	735,068
Orange	9,362,085	9,362,085	4,364,061	13,726,146
Osceola	1,213,789	1,213,789	565,798	1,779,587
Palm Beach	7,412,011	7,412,011	3,455,050	10,867,061
Pasco	2,536,877	2,536,877	1,182,545	3,719,422
Pinellas	8,339,235	8,339,235	3,887,269	12,226,504
Polk	6,328,631	6,328,631	2,950,041	9,278,672
Putnam	1,070,613	1,070,613	499,058	1,569,671
St. Johns	1,054,231	1,054,231	491,422	1,545,653
St. Lucie	1,354,896	1,354,896	631,574	1,986,470
Santa Rosa	1,237,178	1,237,178	576,701	1,813,879
ELEMENTARY / SECONDARY REMODELING,RENOVATION,MAINTENANCE,				

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
REPAIRS, & SITE IMPROVEMENTS				
Sarasota	2,462,075	2,462,075	1,147,677	3,609,752
Seminole	2,304,973	2,304,973	1,074,445	3,379,418
Sumter	463,387	463,387	216,004	679,391
Suwannee	477,549	477,549	222,606	700,155
Taylor	325,003	325,003	151,498	476,501
Union	200,297	200,297	93,367	293,664
Volusia	3,414,059	3,414,059	1,591,436	5,005,495
Wakulla	256,925	256,925	119,764	376,689
Walton	370,456	370,456	172,685	543,141
Washington	372,112	372,112	173,457	545,569
APPROPRIATION #15 SUBTOTAL	145,641,935	145,641,935	67,889,834	213,531,769
SPECIAL FACILITY CONSTRUCTION ACCOUNT				
APPROPRIATION #19				
Baker County - New Elementary School "B" (s,p,c,e)	10,629,238	10,629,238	-	10,629,238
Gadsden County - New High School (s,p,c,e)	14,869,394	14,869,394	-	14,869,394
Jackson County - New Marianna High School (s,p,c,e)	9,949,139	9,949,139	-	9,949,139
Taylor County - New Elementary School "A" (s,p,c,e)	10,255,690	10,255,690	-	10,255,690
Wakulla County - New Elementary School (s,p,c,e)	11,333,507	11,333,507	-	11,333,507
APPROPRIATION #19 TOTAL	57,036,968	57,036,968	-	57,036,968
SUBTOTAL MAINTENANCE	145,641,935	145,641,935	67,889,834	213,531,769
SUBTOTAL NEW CONSTRUCTION	258,501,531	258,501,531	-	258,501,531
TOTAL PUBLIC SCHOOLS	404,143,466	404,143,466	67,889,834	472,033,300

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
FLA SCHOOL FOR THE DEAF AND THE BLIND				
APPROPRIATION #21 (PECO)				
Vocational Building	5,000,000	5,000,000		5,000,000
Campus Safety Related Projects	480,000	480,000		480,000
Renovations	4,825,000	4,825,000		4,825,000
Master Plan Update	5,000	5,000		5,000
APPROPRIATION #21 TOTAL	10,310,000	10,310,000	-	10,310,000
DIVISION OF BLIND SERVICES				
APPROPRIATION #21A (PECO)				
Division of Blind Services library in Daytona Beach (E)	300,000	300,000		300,000
PUBLIC BROADCASTING PROJECTS				
APPROPRIATION #23 (PECO)				
WUFT-TV/FM - Gainesville - (e)	975,000	975,000		975,000
WEDU-TV - Tampa - (e)	950,000	950,000		950,000
WLRN-TV/FM - Miami - (e)	250,000	250,000		250,000
WBCC-TV - Cocoa - (e)	1,400,000	1,400,000		1,400,000
WSRE-TV - Pensacola - (p)	300,000	300,000		300,000
WMFE-TV - Orlando - (p)	228,000	228,000		228,000
WPBT-TV - Miami - (e)	3,400,000	3,400,000		3,400,000
WFSU-TV - Tallahassee - (c)	180,000	180,000		180,000
APPROPRIATION #23 TOTAL	7,683,000	7,683,000	-	7,683,000

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
VOCATIONAL-TECHNICAL FACILITIES				
APPROPRIATION #24 (PECO)				
Manatee County for a satellite campus of Manatee Technical Institute	2,850,000	2,850,000		2,850,000
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING				
APPROPRIATION #15 (PECO)				
Charter Schools	27,700,000	27,700,000		27,700,000
SUBTOTAL MAINTENANCE	27,700,000	27,700,000	-	27,700,000
SUBTOTAL NEW CONSTRUCTION	21,143,000	21,143,000	-	21,143,000
TOTAL OTHER	48,843,000	48,843,000	-	48,843,000
TOTAL MAINTENANCE	219,600,000	219,600,000	68,000,000	287,600,000
TOTAL NEW CONSTRUCTION	708,549,012	708,549,012	192,663,115	901,212,127
TOTAL 2002 APPROPRIATIONS	928,149,012	928,149,012	260,663,115	1,188,812,127

CAPITAL PROJECTS PLAN 2001/2002

PROJECTS	ORIGINAL AUTHORIZATION	CURRENT REVISED AUTHORIZATION STATUS	SB/2C REVISIONS REQUEST	REVISED AUTHORIZATION STATUS REQUESTED
REAPPROPRIATIONS				
Florida Comm. Coll. @ Jacksonville (Section 13)				
Rem/ren Aviation/Aerospace Ctr Cecil Field (3) Complete	4,410,000	4,410,000		4,410,000
Gulf Coast Community College (Section 14)				
Voc Labs-Gulf/Franklin Center/Child Care Labs- Main complete	209,596	209,596		209,596
Daytona Beach Community College (Section 15)				
Student Svcs/Admin/Child Serv Bldg 7 West partial (ce)	4,000,000	4,000,000		4,000,000
Satellite Transponder (Section 22)				
Long Distance Learning Satellite Transponder	1,867,813	1,867,813		1,867,813
TOTAL REAPPROPRIATIONS	10,487,409	10,487,409	-	10,487,409
TOTAL ALL SOURCES	938,636,421	938,636,421	260,663,115	1,199,299,536