

CAPITAL PROJECTS PLAN for FISCAL YEAR 2013-14

Based upon Chapter 2013-040, Laws of Florida

<u>PROJECT</u>	<u>ALLOCATION</u>
<u>State University System (SUS)</u>	
Specific Appropriation Item 18	
Maintenance, Repair, Renovation, and Remodeling	
Florida Agricultural and Mechanical University	2,070,759
Florida Atlantic University	2,515,128
Florida International University	3,603,832
Florida State University	6,745,521
University of Central Florida	3,310,549
University of Florida	16,566,075
University of North Florida	1,435,312
University of South Florida	6,185,616
University of West Florida	1,262,008
Florida Gulf Coast University	493,250
New College of Florida	248,847
SUBTOTAL - SUS Maintenance, Repair, Renovation, and Remodeling	<u>44,436,897</u>
Specific Appropriation Item 19	
Survey Recommended Needs	
(SUS Developmental Research Schools - Local Tax Millage Equivalent)	
Florida Agricultural and Mechanical University	215,403
Florida Atlantic University (Palm Beach County campus)	412,474
Florida Atlantic University (St. Lucie County campus)	593,981
Florida State University (Leon County campus)	722,060
Florida State University (Broward County campus)	291,543
University of Florida	479,561
SUBTOTAL - Survey Recommended Needs	<u>2,715,022</u>
Specific Appropriation Item 20	
State University System Projects	
University of Florida	
<i>Chemistry/Chemical Biology Bldg</i>	15,000,000
Florida International University	
<i>Student Support Center</i>	5,678,129
University of Central Florida	
<i>Classroom Building II</i>	1,317,262
University of North Florida	
<i>Renovation of Bio Bldg (Natural Sciences) (Bldg 4)</i>	4,000,000
University of South Florida	
<i>Interdisciplinary Science Teaching & Research Facility</i>	3,500,000
<i>Heart Health Institute</i>	12,500,000
<i>College of Business - St. Petersburg Campus</i>	5,000,000
New College of Florida	
<i>Cook Library Mechanical Renovation/ Remodeling Phase II</i>	2,100,000
University of West Florida	
<i>College of Business Education Center Phase III of III</i>	8,400,000
SUBTOTAL - State University System Projects	<u>57,495,391</u>
<u>TOTAL - State University System</u>	<u>\$ 104,647,310</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Florida College System (FCS)</u>	
Specific Appropriation Item 18	
Maintenance, Repair, Renovation, and Remodeling	
Brevard Community College	2,284,109
Broward College	2,651,704
College of Central Florida	1,146,009
Chipola College	604,265
Daytona State College	1,821,262
Edison State College	1,125,897
Florida Gateway College	571,471
Florida State College at Jacksonville	3,129,415
Florida Keys Community College	250,468
Gulf Coast State College	532,869
Hillsborough Community College	1,970,232
Indian River State College	1,167,231
Lake-Sumter Community College	386,993
State College of Florida, Manatee-Sarasota	1,040,177
Miami Dade College	6,442,807
North Florida Community College	268,899
Northwest Florida State College	691,428
Palm Beach State College	2,090,682
Pasco-Hernando Community College	749,456
Pensacola State College	1,362,593
Polk State College	820,382
St. Johns River State College	577,638
St. Petersburg College	3,920,343
Santa Fe College	1,177,955
Seminole State College of Florida	1,168,165
South Florida State College	591,862
Tallahassee Community College	1,288,669
Valencia College	1,832,166
SUBTOTAL - FCS Maintenance, Repair, Renovation, and Remodeling	<u>41,665,147</u>
Specific Appropriation Item 19A	
Florida College System Projects	
Chipola College -	
<i>Ren/Chiller Underground Utilities -Main part</i>	5,106,813
Edison State College -	
<i>Rem/Ren Bldgs. 1,2,3,4,6,7,9,10,29,30,32,34 - Lee part</i>	3,000,000
Miami Dade College -	
<i>Rem/Ren/New/Clstrms/Labs/Sup Services -West part</i>	8,000,000
Pasco-Hernando Community College -	
<i>Clstrms/Labs/Sup Svcs -Wesley Chapel Center (ce) comp</i>	6,935,170
Polk State College -	
<i>Rem/Ren Learning Resource Center -Main part</i>	4,000,000
Seminole State College -	
<i>Site/Facilities Acquisition -Alt Springs comp</i>	7,250,000
Valencia College - Maj Rem/Ren Emg repl - Chillw/loop,infrastr -East comp	
<i>Maj Rem/Ren Emg repl - Chillw/loop,infrastr -East comp</i>	2,718,884
Polk State College -	
<i>Institute for Public Safety Winter Haven (pc) part</i>	4,500,000
SUBTOTAL - Florida College System Projects	<u>41,510,867</u>
<u>TOTAL - Florida College System</u>	<u>\$ 83,176,014</u>

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<u>PROJECT</u>	<u>ALLOCATION</u>
<u>Elementary and Secondary Education</u>	
Specific Appropriation Item 18	
Maintenance, Repair, Renovation, and Remodeling	
Charter Schools	90,604,553
St. John County School District	6,000,000
Specific Appropriation Item 21	
Special Facility Construction Account	
Glades County School District	7,870,913
Specific Appropriation Item 24B	
Calhoun County School District - Carr Elementary and Middle School	500,000
<u>TOTAL - Elementary and Secondary Education</u>	<u>\$ 104,975,466</u>
<u>Other Fixed Capital Outlay</u>	
Specific Appropriation Item 22	
Debt Service	
	924,280,372
Specific Appropriation Item 24	
Florida School for the Deaf and the Blind	
<i>Building Maintenance</i>	1,222,123
<u>TOTAL - Other Fixed Capital Outlay</u>	<u>\$ 925,502,495</u>
Total 2013-2014 Capital Projects Plan	<u>\$ 1,218,301,285</u>