

Function	Object	Description	Cost Per Item	Quantity	Total Cost Year 1	Quantity2	Total Cost YR 2	Total Quantity	Total Cost
6400	220	Professional Development, Medicare @ 1.45%, Year 2	\$ 1,555.43	0	\$ -	1	\$ 1,555.43	1	\$ 1,555.43
6400	240	Professional Development, Worker's Comp @ .51%, Year 2	\$ 547.08	0	\$ -	1	\$ 547.08	1	\$ 547.08
		Professional Development, SE Consultants, Years 1 & 2							
		Professional Development for site personnel such as ELA & Math Standards, Technology Engagement, Mentoring, Various Discipline-specific topics, AP trainings(\$15,190)							
		Professional Development for site personnel such as ELA & Math Standards, Technology Engagement, Mentoring, Various Discipline-specific topics, AP trainings@ \$38.84 (\$8,545)							
6400	120		\$ 23,735.00	1	\$ 23,735.00	1	\$ 23,735.00	2	\$ 47,470.00
6400	210	Professional Development Consultants, Retirement @ 7.92%, Years 1 & 2	\$ 1,879.81	1	\$ 1,879.81	1	\$ 1,879.81	2	\$ 3,759.62
6400	220	Professional Development, Social Security @ 6.20%, Years 1 & 2	\$ 1,471.57	1	\$ 1,471.57	1	\$ 1,471.57	2	\$ 2,943.14
6400	220	Professional Development, Medicare @ 1.45%, Years 1 & 2	\$ 344.16	1	\$ 344.16	1	\$ 344.16	2	\$ 688.32
6400	240	Professional Development, Worker's Comp @ .51%, Years 1 & 2	\$ 121.05	1	\$ 121.05	1	\$ 121.05	2	\$ 242.10
		Professional Development, Training Supplies							
6400	510	Training supplies, folders, copy paper, chart paper, pens, markers, pointer, toner	\$ 20,000.00	1	\$ 20,000.00	1	\$ 20,000.00	2	\$ 40,000.00
		Parent Involvement, Supplies							
6150	510	Paper, pens, pencils, toner, file folders, binders	\$ 5,000.00	1	\$ 5,000.00	1	\$ 5,000.00	2	\$ 10,000.00
		Basic Education, Printing							
5100	390	Printing for school and classroom materials	\$ 3,000.00	1	\$ 3,000.00	1	\$ 3,000.00	2	\$ 6,000.00
		Instructional Staff Training, Printing							
6400	390	Printing for Professional Development Material	\$ 5,000.00	1	\$ 5,000.00	1	\$ 5,000.00	2	\$ 10,000.00
									\$ 2,953,587.16