

FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Program Name: <p style="text-align: center;">Schools of Hope – Whole School Transformation Model (Traditional Public Schools) (TOP-3)</p> <p style="text-align: center;">TAPS NUMBER: 18A085</p>	DOE USE ONLY Date Received _____ Project Number (DOE Assigned) _____								
B) Name and Address of Eligible Applicant: School District of Manatee County										
C) Total Funds Requested: \$ 1,604,000.00 – Daughtrey <hr style="width: 20%; margin-left: 0;"/> <p style="text-align: center;">DOE USE ONLY</p> Total Approved Project: \$ _____	D) Applicant Contact & Business Information <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Contact Name: Drl Pamela Craig</td> <td style="width: 40%;">Telephone Numbers: 941-751-6550</td> </tr> <tr> <td>Fiscal Contact Name: Kelly Gilmore</td> <td></td> </tr> <tr> <td>Mailing Address: 2501 63rd Avenue E Bradenton, FL 343203</td> <td>E-mail Addresses: craigp@manateeschools.net</td> </tr> <tr> <td>Physical/Facility Address: 2501 63rd Avenue E Bradenton, FL</td> <td>DUNS number: 100012962 FEIN number: 59-6000728</td> </tr> </table>		Contact Name: Drl Pamela Craig	Telephone Numbers: 941-751-6550	Fiscal Contact Name: Kelly Gilmore		Mailing Address: 2501 63rd Avenue E Bradenton, FL 343203	E-mail Addresses: craigp@manateeschools.net	Physical/Facility Address: 2501 63 rd Avenue E Bradenton, FL	DUNS number: 100012962 FEIN number: 59-6000728
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CERTIFICATION

I, Dr. Diana Greene, (*Please Type Name*) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E)  Signature of Agency Head	<u>Superintendent</u> Title	<u>8-25-17</u> Date
<i>(Pending Board Approval)</i>		



Competitive Application for Whole-School Transformation Model (Traditional Public Schools) – TOP 3 Manatee County Public Schools

This form satisfies the requirements of Form TOP-3 in conjunction with Form TOP-2 (first-time DMT). Only districts seeking funding under the Schools of Hope program for traditional public schools should apply. This application is due August 15, 2017.

Blanche Daughtrey 0411

WRAP-AROUND SERVICES THROUGH DISTRICT-MANAGED TURNAROUND

Part I: Needs Assessment

Item 1: Description of the needs assessment methodology and summary of the results to develop the whole-school transformation plan. Also, describe who participated in the formulation of this plan.

Blanche Daughtrey Elementary is a community school with 57 percent of students walking to school. It has a large Hispanic (76 percent) population with 53 percent of students classified as English Language Learners. One hundred percent of students are eligible for free-and-reduced lunch. It has maintained a “D” for the past three years.

Demographics:

- 695 Students
- 76% Hispanic
- 53% English as Second Language
- 5% classified as homeless
- 100% Free and Reduced lunch
- 57% of students walk to school

Risk Factors

- **Referrals** – 124 students (15%)
- **In School Suspensions** – 27 students (3%)
- **Out of School Suspensions** – 69 students (8%)
- **Attendance** – 129 students (16%) missed 10 or more days of school

Grading Matrix Data – Two Year Comparison

	ELA			Math			Science	Total Points	Percent	Grade
	% > Level 3	Gains	L25 Gains	% > Level 3	Gains	L25 Gains	% > Level 3			
2016	21	40	45	42	52	44	29	273	39%	D
2017	21	41	47	31	49	49	21	259	37%	D

2017 FSA Grade Level Data

	ELA			Mathematics			Science		
	% > L3	% = L2	% = L1	% > L3	% = L2	% = L1	% > L3	% = L2	% = L1
3rd	24%	28%	48%	21%	26%	53%			
4th	23%	20%	57%	27%	23%	51%			
5th	15%	30%	55%	44%	25%	32%	19%	26%	55%



2014-2017 Demographic Data

	Grade	Free/ Reduced	Minority
2014	C	97	94
2015	D	100	94
2016	D	100	94
2017	D	100	92.5

Reading: Reading scores place Daughtrey within the lowest 300 schools for 2016-17. The percent of students scoring at or above Level 3 remained consistent from 2016 to 2017 (21 percent), while overall gains increased nominally (plus one percentage point) and gains for the lowest 25 percent increased two percentage points. Forty-eight percent of third grade, 57 percent of fourth grade, and 55 percent of fifth grade students scored at Level 1. Less than 25 percent of students across all grade levels met or exceeded expectations by scoring at or above Level 3.

Mathematics: The percent of students at level three and above fell from 42 percent in 2016 to 31 percent in 2017. Learning gains also fell three percentage points; however, students in the lowest 25 percent demonstrated an increase of 5 percentage points. Fifty-three percent of third grade, 51 percent of fourth grade, and 32 percent of fifth grade students scored at Level 1. Forty-four percent of fifth grade students met or exceeded expectations by scoring at or above Level 3.

Science: The percent of students at level three and above fell from 29 percent to 21 percent. Fifty-five percent of students scored at Level 1.

Considerable time and effort was spent providing students with remediation opportunities. In 2016-17, a new principal was assigned to Daughtrey. She began the process of shifting instruction from a focus on remediation to a focus on acceleration. Considerable resistance resulted in 61 percent staff turnover at the end of the year.

Longitudinal data suggests students lack rigorous instruction aligned with standards. Limited academic language and vocabulary acquisition skills hinder academic achievement in all subjects.

This plan was developed in collaboration with the Superintendent, Director of School Improvement, and Principal. A Wrap Around Coordinator will be hired to support plan initiatives. The plan focuses on three initiatives linked to improving student achievement:

- Academic Achievement
- Parent University
- Family Health Services

Academic Achievement

- **Learning Focused: Lessons you can Believe in:** Research on high poverty, high performing schools (Parrett & Budge, 2012) suggests schools incorporate three strategies: Develop a common instructional framework; teach every student to read proficiently; provide additional quality instructional time.

The District will contract with Learning-Focused to support Daughtrey to develop a common instructional framework focused on building academic vocabulary and reading comprehension skills to improve achievement. Learning-Focused materials have been used in other high-poverty, low-performing schools resulting in improved student achievement. Teachers will receive intensive support to implement a common instructional framework focused on improving academic language and reading comprehension skills and improving the quality of instruction. Additionally, substitutes will be provided to allow teachers to collaborate monthly in grade level teams to plan for instruction during the school day.

- **STEAM Machine:** Recognizing the need to address science instruction and to engage students in rigorous learning activities, the school will partner with the Early Learning Coalition and the Manatee Community Action Agency to provide quarterly lessons and activities through the STEAM Machine. The Early Learning Coalition Task Force piloted the use of the van this summer at private facilities, charter schools, and the school district classrooms. It serves populations of students who live in poverty focusing on our Soar in 4 schools. The van is going to be outfitted with materials and resources that support STEAM standards, including science, engineering, the arts, technology, and mathematics. The Early Learning Coalition provides the van and Manatee Technical College is designing and building the interior to house materials and provide tinkering space for the students. The District and Early Learning Coalition are collaborating in creating lessons. Home Depot has donated some supplies, and the United Way will provide volunteers. The lessons are based on STEM principles, curricular expectations, and the text written by Cate Heroman, *Making and Tinkering with STEM: Solving Design Challenges with Young Children*.

Representatives from the Early Learning Coalition teach the lesson in an interactive format and the children engage in problem solving and deep thinking. Classroom teachers are provided with follow up activities and a professional text that contains additional ideas, concepts, and lessons.

The van will bring quarterly lessons and activities to the school with developmentally appropriate learning engagements.

- **Reading Room:** Daughtrey will coordinate with the United Way of Manatee and the Early Learning Coalition to establish a “Reading United Read Room” in the community. United Way piloted this program in low-income communities in the county by identifying appropriate sites and paying to re-purpose the community rooms. The Early Learning Coalition of Manatee County donated books, the Library System of Manatee County hired teachers and teachers’ aides to run the rooms and provided audio books and tablets, and the Suncoast Campaign for Grade Level Reading provided funding. Several contractors donated labor or supplies. Funds from the grant will be used to establish a Reading Room for the Daughtrey community.

Parent University

Seventy-six percent of Daughtrey’s students are Hispanic, and 53 percent are non-English speakers. Many of our parents are non-English speakers and lack English skills as well as high school educations. One hundred percent of our students are living in poverty.

- **Second Generation Learning:** Working in collaboration with Manatee Technical College, Daughtrey will provide evening classes for parents to learn English, obtain a GED, and take

technical classes to prepare them for employment. District will provide scholarships and childcare to allow parents to participate in adult education opportunities.

- **Parents as Teachers:** District surveys indicate parents would like additional information on how to support their children's education. The "Parents as Teachers" program will provide evening tutoring for children combined with classes for parents to become paraprofessionals. Parents will attend the classes with their children and learn how to support student learning. Teachers collaborate with Manatee Technical College to provide tutoring for children and adult education for parents to earn the paraprofessional teaching certificate.

One of the key initiatives of this grant is to build community and family relationships by developing parenting skills necessary to support children from Kindergarten through twelfth grade. The Parents as Teachers program is specifically designed to build not only parenting skills, but to also develop employment skills for parents to become paraprofessionals within the district. This program meets the needs of the parents and the district to build a base of parents who can support their children while also building a base of potential staff to support our schools.

The school will partner with the Early Learning Coalition to include Raising a Reader as part of the Parents as Teachers program. Raising a Reader engages families in a daily reading routine to promote healthy development, parent-child bonding, and early literacy skills. Every child receives a red bag weekly with five books to read at home with their parent(s), followed by a blue library book bag and a trip to the local library. Childcare for younger children will be provided.

Family Health Services

Access to health care is often a concern for the parents at Daughtrey. The District will contract with Rural Health Services (MCR Health Services) to provide basic health care services for families two weekends a month and two evenings a month. One weekend and one evening will focus on dental care and the other weekend and evening on basic health care services. The district will hire a full-time nurse to provide support for students during the week.

Item 2: Explain how the school is going to leverage community assets, improve school and community collaboration, and develop family and community partnerships.

The District has established relationships with community partnerships to improve student academics, health and wellness, and provide support for parents. This plan builds on community relationships already in existence and expands services to the Daughtrey community. The district currently collaborates with United Way, the Early Learning Coalition, Campaign for Grade Level Reading, the Patterson Foundation, and the Manatee Community Foundation. Manatee County has a rich history of collaboration with community organizations to provide instructional services to our neediest students.

The **Campaign for Grade-Level Reading** is a national organization committed to increase by at least 100 percent the number of children from low-income families reading proficiently by the end of third grade. The Campaign is building a network of national and local civic leaders, policymakers, advocates, community organizations, and everyday people to ensure quality teaching, community-driven efforts to

address barriers to third grade reading proficiency, and provide a seamless, outcomes-accountable system of care, services, and family supports for children from birth through third grade. Manatee County School District has a strong relationship with this Campaign.

The **Early Learning Coalition** currently provides and coordinates “the services of school readiness programs, in order to help all children develop the skills need to achieve future educational success, to support the role of parents as their child’s first and most important teachers, and to continue to improve the quality of services available in the community.” We will build on this partnership to expand services to elementary students to support educational successes, support the role of the parent, and improve the quality of services available to the community.

Manatee Community Foundation: This organization works with other organizations in the county to connect the charitable interests of donors with the needs of the community. Manatee Community Foundation supports many of the initiatives outlines in this grant application.

MCR Health Services currently provides dental health services to families within the county. MCR Health Services offers preventive oral health care through their mobile dental bus, the Health Express. They provide limited examinations and diagnosis, cleanings, sealants, fluoride varnish and oral health education to children while they are at school, Head Start or daycare with prior consent from the guardian. The District will collaborate with MCR Health Services to provide these same services to students at Daughtrey in the evenings and to expand their services to provide basic health care examinations.

The **Patterson Foundation** is a local foundation that focuses on strengthening the efforts of people, organizations, and communities by focusing on issues that address common aspirations, foster wide participation, and encourage learning and sharing. They work closely with the District and the Campaign for Grade Level Reading to support our students.

United Way of Manatee: United Way supports Reading Pals, an early literacy initiative for children in Voluntary Pre-kindergarten and Kindergarten. Volunteers are paired with one or two students to read a physical book that the child takes home to build a home library. The school already partners with United Way to provide this service for their students.

Part II: Implementation Plan

A. Areas of Assurance for Whole-School Transformation Plan

Below are the six key areas of assurance selected by the district based upon the school’s needs assessment to implement a whole-school transformation model.

The school will:

1. Provide wrap-around services that develop family and community partnerships
2. Increase parental involvement and engagement in the child’s education
3. Establish clearly defined and measurable high academic and character standards



Turnaround Option Plan –3

4. Identify a knowledge-rich curriculum that the school will use to focus on developing a student's background knowledge
5. Provide professional development that focuses on academic rigor, direct instruction, and creating high academic standards and character standards.

The school district will:

6. Identify, recruit, retain, and reward instructional personnel.

Item 3: Explain the strategies the school will implement to provide wrap-around services that develop family and community partnerships.

A Wrap Around Coordinator will be hired to oversee the wrap around services to ensure fidelity of implementation and build community relationships to expand and continue the services. The Wrap Around Coordinator will hold parent informational meetings to gather family and community input for the initiatives listed here. The Wrap Around Coordinator's role will focus on reaching out to the community to provide incentives for children and parents to attend the programs offered at the school, to support funding initiatives, and to build community relationships. The Wrap Around Coordinator will also reach out to local news organizations to publicize wrap around services.

Working closely with MCR Health Services, Early Learning Coalition, Manatee Technical College, and STEM Mobile Lab, the Wrap Around Coordinator will coordinate services to ensure all initiatives are implemented with fidelity.

Item 4: Explain the strategies the school will implement to increase parental involvement and engagement in the child's education.

A primary focus is the development of family relationships through The Parent University activities. A bilingual Parent Liaison will be hired to work closely with the Wrap Around Coordinator to reach out to parents and establish monthly parent meetings to keep parents informed about the initiatives. The school will provide childcare to encourage parent attendance at all events. The Wrap Around Coordinator and Parent Liaison will reach out to parents and the community to build relationships and encourage parents to take advantage of the possibilities.

The goal is to increase parent understanding of how to support their child's learning while educating the parent at the same time to improve the family's lives.

Item 5: Explain the strategies the school will implement to establish clearly defined and measurable high academic and character standards.

Historical data suggest instruction has focused primarily on remediation instead of acceleration. Clearly defined and measureable high academic standards for all grade levels will be established in alignment with State Standards. Specialists will collaborate with grade level teams to review all standards, identify standards having the greatest impact on student learning, and map the learning progressions and expected



Turnaround Option Plan –3

outcomes to ensure students are prepared for grade level assessments. Additionally, instruction will focus on building academic vocabulary and developing reading comprehension across grade levels to meet the needs of our ELL population.

Administrators will conduct regular classroom observations and provide feedback and support to teachers to ensure instruction is implemented with fidelity. The district has already collaborated with the MEA to establish an MOU to ensure only teachers who support the initiatives will remain at the school.

Teachers will complete the “Leader in Me” book study this year in preparation for full implementation of the program in the following year. This program focuses on helping students become more effective, more goal oriented, and more successful.

Item 6: Explain the strategies the school will implement to identify a knowledge-rich curriculum that the school will use to focus on developing a student’s background knowledge.

School data indicate students lack science background knowledge. The school will collaborate with the Early Learning Coalition and the Manatee Community Action Agency to bring the STEAM Machine to Daughtrey. The STEAM Machine is a mobile tinkering van that designed to engage students in STEAM activities. The Early Learning Community Task Force piloted the use of the van this summer at private facilities, charter schools, and the school district classrooms. It serves populations of students who live in poverty focusing on our Soar in 4 schools. The van is going to be outfitted with materials and resources that support STEAM standards, including science, engineering, the arts, technology, and mathematics. The early learning coalition provides the van. Manatee Technical College is designing and building the interior to house materials and provide tinkering space for the students. The District and Early Learning Coalition are collaborating in creating lessons. Home Depot has donated some supplies, and the United Way will provide volunteers. The lessons are based on STEM principles, curricular expectations, and the text by Cate Heroman: *Making and Tinkering with STEM: Solving Design Challenges with Young Children*.

Representatives from the Early Learning Coalition teach the lesson in an interactive format, and the children engage in problem solving and deep thinking. The teachers are provided follow-up activities and a professional text that contains additional ideas, concepts, and lessons. The van will bring quarterly lessons and activities to the school with developmentally appropriate learning engagements.

Item 7: Explain the strategies the school will implement to provide professional development that focuses on academic rigor, direct instruction, and creating high academic standards and character standards.

Teachers will receive intensive professional development focused on mapping curriculum, developing rigorous instruction aligned with standards, engaging students in higher order thinking and rigorous tasks and assignments, teaching in high poverty schools, and accelerating learning for all students. This will be provided quarterly during the school day and over the summer. Substitutes will be provided during the

Turnaround Option Plan –3

school year, and teachers will receive their hourly wages for attending after school, weekends, or summer opportunities.

Item 8: Explain the strategies the school district will implement to identify, recruit, retain, and reward instructional personnel.

Instructional Staff who receive an Effective or Highly Effective evaluation based on the State approved District Teacher Evaluation System and who remain at the school for 2018-19 will receive a \$1500 recruitment/retention bonus

The principal will receive a \$5000 recruitment/retention bonus for fully implementing the TOP plan provided the school receives a school grade of “C” or higher for 2018 and the principal returns to the school for 2018-19.

The assistant principal will receive a \$4000 recruitment/retention bonus for fully implementing the TOP plan provided the school receives a school grade of “C” or higher for 2018 and the assistant principal returns to the school for 2018-19.

B. Correlation Between Whole-School Transformation Model and District-Managed Turnaround

The evaluation process for this application will consider how this model correlates to the strategies and activities listed in the TOP-2 document.

Item 9: Summary of the strategies the district will implement to reduce or eliminate internal systemic barriers and address the needs of the school, including a description of how the district will address all of the Areas of Assurance.

District has negotiated an MOU with the Manatee Education Association, which allows principals to remove teachers who do not support the School Improvement Plan.

District is committed to providing wrap-around services that develop family and community partnerships. They will continue to collaborate with community partnerships currently in place to expand their programs and continue to provide support to our students, schools, and parents.

The goal is to increase parent involvement in their children’s lives. The Parents as Teachers program focuses on building capacity of parents to support their children and to become certified paraprofessionals to support their families financially.

Manatee County continues to promote clearly defined and measureable high academic and character standards for all our students.

Turnaround Option Plan –3

Manatee County is focused on developing academic rigor and support students through direct instruction designed to meet the needs of the learner. The initiatives in this grant application are in alignment with existing district goals and expectations, and are thus sustainable. We are committed to providing high-quality professional development and support for our instructional staff to build their capacity to sustain effective instruction for all students.

Item 10: Summary of how this model correlates to the strategies and activities listed in the district-managed turnaround plan submitted in the TOP-2 document.

This model builds on the foundations established in the TOP-2 by expanding professional development and planning for teachers focusing on academic vocabulary and reading comprehension. It adds a STEAM initiative as well as wrap around initiatives focusing on dental and general health. Most importantly, it builds on family and community by providing opportunities for parents to build life-long skills to support their children's academic progress and build their own careers.

Item 11: Identify and describe the areas of assurance your district has the capacity to sustain after the Schools of Hope funding expires.

Learning Focused: The District is sending specialists to the Learning Focused “Train the Trainer” professional development in the summer of 2018. These specialists will then provide continued support for teachers to implement rigorous instruction.

Parents as Teachers: This program builds capacity of parents to support their child's learning. It also provides them with the training they need to be certified paraprofessionals. Once they are certified, they will bring additional income into the family and have the necessary skills to continue to support their children.

MCR Health Services: This program already exists in the community. At the end of the grant, parents will have established relationships with the organization and can continue to receive health care through MCR Health Services.

Second Generation Learning: Once parents complete the courses offered at the school through Manatee Technical College, they will be able to apply for and obtain full-time positions to support their families.

Community Partners:

- **Campaign for Grade Level Reading:** The District currently has a partnership with The Campaign for Grade Level Reading. “The Campaign is a collaborative effort by foundations, nonprofit partners, business leaders, government agencies, states and communities across the nation to ensure that more children in low-income families succeed in school and graduate prepared for college, a career, and active citizenship. The Campaign focuses on an important predictor of school success and high school graduation—grade-level reading by the end of third grade (gradelevelreading.net). Manatee County’s Campaign for Grade Level Reading collaborates with the Patterson Foundation, United Way, and the Manatee Community Foundation.”
- **Early Learning Coalition:** The District also collaborates with the Early Learning Coalition in conjunction with United Way to provide the following initiatives:
 - **Raising a Reader:** Raising a Reader engages families in a daily reading routine to promote healthy development, parent-child bonding, and early literacy skills. Every child receives a red bag weekly with five books to read at home with their parent(s), followed by a blue library book bag and a trip to the local library.
 - **Reading Readiness – Nemours BrightStart!** Nemours BrightStart! is designed to help young children who are at risk for reading failure. Every lesson in BrightStart! provides early learning teachers with a multi-sensory approach to teaching literacy using high-quality children’s books and songs. ELC staff are certified trainers and monitor program outcome measurements.
 - **Hearing, Vision, and Ages & Stages Developmental Screenings:** ELC-Manatee’s Child Development staff is available to provide screenings on location.
 - **Deputy Friendly’s Book Club:** The Deputy Friendly’s Book Club is a wonderful collaboration between ELC-Manatee and the Manatee County Sheriff’s Office. Each month, officers in uniform visit preschools to read stories and engage the children. ELC-Manatee gives the books to read as a gift to the classroom.
 - **Wave Fitness Program:** Wave Fitness is a health and wellness program with well-designed, targeted functional activities for reducing body mass index (BMI) levels. Statistics have proven targeted functional fitness programs used directly at learning locations have significant, direct effect on BMI levels, preventing obesity, and improving academic success.
 - **The STEAM Machine:** The STEAM Machine provides (Science, Technology, Engineering, Art, Math) hands-on activities to early learning facilities and elementary schools. Children have an opportunity to enhance their imaginations, practice spatial thinking, learn design, collaborate with others, and improve their technical skills.
 - **Kindermusik:** ELCMC’s Early Childhood Coordinators bring Kindermusik curriculum to classrooms to teach children how to play simple musical instruments, sing songs, and



participate in movement to music. The curriculum comes with 20 activity cards. Each card provides a multi-sensory activity designed to stimulate language and literacy, social and emotional, cognitive, creative, and physical development.

- **Early Steps to School Success:** The Early Steps to School Success is a program by the Save the Children Network. Early Steps lays a critical foundation for language and literacy skills for children up to age 5. Early Steps Early Childhood Coordinators help children with language skills and social/emotional development. Coordinators also focus on the critical needs of teen parents to equip them with skills that successfully support their children's growth.

Collaboration with these community partnerships will allow us to continue to provide services outlined in this grant application.

By submission of this plan, the district verifies that this whole-school transformation model was developed in consultation with the school's principal.

Budget Development Tool - 41-0411 Daughtrey Elementary - TOP-3

Project	Expense	FTE	Addresses	Expense	Total for Programs
Managing Programs	Wrap Around Coordinator	1	Coordinates wrap around services	105,032.00	272,971.00
	Parent Liaison	1	Works with Wrap Around Coordinator & parents	45,942.00	
	Custodians	0.5	Additional Custodian for evening and Saturday services	19,734.00	
	After School Coordinator	0.5	Part-time staff to work with Wrap Around Coordinator and Parent Liaison and oversee evening and Saturday services	47,263.00	
	In-County Travel		Travel for staff to attend agency headquarter and support programs	5,000.00	
	Utilities		Utilities to support programs	50,000.00	
Wrap Around Services	Nurse	1	Provides health care services to students during the school day	91,903.00	196,392.00
	Physician Assistant		Contracted services to provide health care for students and families two night a month and two Saturdays a month.	92,832.00	
	Nurse		Contracted services to provide health care for students and families two night a month and two Saturdays a month.	11,657.00	
Parent University	Tuition		Tuition for parents to attend classes at school provided by Manatee Technical College	27,407.00	250,621.00
	Materials		Materials for classes	200,000.00	
	Salaries		Paraprofessionals to provide childcare for parents attending Parent University	23,214.00	
Tutoring	Teachers		Non-Contracted Hourly Salaries for teacher to tutor students	46,428.00	601,950.40
	Paraprofessionals		Non-Contracted Hourly Salaries for paraprofessionals to tutor students	23,214.00	
	Books		Books for Reading Room	100,000.00	
	Curriculum		Curriculum for After School Programs	455,522.40	
Teacher Development	Learning Focused		Professional Development and Support for Teachers provided by Learning Focused.	48,500.00	63,908.00
	Substitutes		Substitutes for Teachers to attend Professional Learning	15,408.00	
Recruitment & Retention	Stipends - Teachers		Stipends for Teachers	98,660.00	109,107.00
	Stipends – Administrators		Stipends for Administrators	10,447.00	
Indirect Costs				109,050.60	109,050.60
Total				1,604,000.00	1,604,000.00

FLORIDA DEPARTMENT OF EDUCATION BUDGET NARRATIVE FORM

A) Name of Eligible Recipient/Fiscal Agent:

School District of Manatee County - 41-0411 Daughtrey Elementary

B) DOE Assigned Project Number:

C) TAPS Number:

18A085

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE POSITION	AMOUNT	% ALLOCATED to this PROJECT	ALLOWABLE DOE USE ONLY	REASONABLE DOE USE ONLY	NECESSARY DOE USE ONLY
6150	130	Coordinates all wrap around services and Parent University and serves as a liaison between school, district, and community organizations	1	\$ 80,000.00	100%			
6150	210	Retirement (7.92%)		\$ 6,336.00	100%			
6150	220	Social Security (7.65%)		\$ 6,120.00	100%			
6150	240	Worker's Comp (.5%)		\$ 400.00	100%			
6150	231	Health Insurance (15.00%)		\$ 12,000.00	100%			
6150	232	Life Insurance (.22%)		\$ 176.00	100%			
6130	160	Salary for Nurse to provide health services for students during the school day	1	\$ 70,000.00	100%			
6130	210	Retirement (7.92%)		\$ 5,544.00	100%			
6130	220	Social Security (7.65%)		\$ 5,355.00	100%			
6130	240	Worker's Comp (.5%)		\$ 350.00	100%			
6130	231	Health Insurance (15.00%)		\$ 10,500.00	100%			
6130	232	Life Insurance (.22%)		\$ 154.00	100%			
		Salary for Parent Liaison to reach out to parents and encourage participation in Extended Day Wrap Around Services and serve as a liaison between parents, district, school, and community services.	1	\$ 35,000.00	100%			
6150	160	Retirement (7.92%)		\$ 2,772.00	100%			
6150	220	Social Security (7.65%)		\$ 2,668.00	100%			
6150	240	Worker's Comp (.5%)		\$ 175.00	100%			
6150	231	Health Insurance (15.00%)		\$ 5,250.00	100%			

6150	232	Life Insurance (.22%)		\$	77.00	100%			
7900	160	Custodians for after school and evening activities and Saturday services	0.5		\$15,000.00	100%			
7900	210	Retirement (7.92%)			\$1,184.00	100%			
7900	220	Social Security (7.65%)		\$	1,148.00	100%			
7900	240	Worker's Comp (.5%)		\$	75.00	100%			
7900	231	Health Insurance (15.00%)		\$	2,250.00	100%			
7900	232	Life Insurance (.22%)		\$	77.00	100%			
		Professional and Technical for Physician Assistant to provide health care services for students and families two Saturdays a month and two evenings a month							
6130	4310	Salary for After School Coordinator for after school and evening activities for students and parents. Organizes child care for evening activities so parent can attend.		\$	92,832.00	100%			
6150	130		0.5	\$	36,000.00	100%			
6150	210	Retirement (7.92%)		\$	2,850.00	100%			
6150	220	Social Security (7.65%)		\$	2,754.00	100%			
6150	240	Worker's Comp (.5%)		\$	180.00	100%			
6150	231	Health Insurance (15.00%)		\$	5,400.00	100%			
6150	231	Life Insurance (.22%)		\$	79.00	100%			
		Professional and Technical Services for Nurse to provide health care services for students and families two Saturdays a month and two evenings a month							
6130	4310	Salaries for Non-Contracted Hourly Teachers to		\$	11,657.00	100%			
		* coordinate and manage community reading rooms. * provide tutoring for students after school							
5100	120	during parent university		\$	40,000.00	100%			
5100	210	Retirement (7.92%)		\$	3,168.00	100%			
5100	220	Social Security (7.65%)		\$	3,060.00	100%			
5100	240	Worker's Comp (.5%)		\$	200.00	100%			
		Salaries for Non-Contracted Hourly Paraprofessionals to * support community reading rooms. * provide tutoring for students after school during parent university * provide child care while parents attend parent university							
5100	150	university		\$	20,000.00	100%			
5100	210	Retirement (7.92%)		\$	1,584.00	100%			

5100	220	Social Security (7.65%)		\$	1,530.00	100%			
5100	240	Worker's Comp (.5%)		\$	100.00	100%			
5100	610	Books for reading room		\$	100,000.00	100%			
		Professional Development provided by Learning Focused: The High Performance Learning-Focused Lesson. Support for teachers to implement effective standards based instruction.							
6400	310			\$	3,500.00	100%			
6400	750	Substitutes for teachers to participate in professional development		\$	15,000.00	100%			
6400	220	Social Security (7.65%)		\$	383.00	100%			
6400	240	Worker's Comp (.5%)		\$	25.00	100%			
		Tuition for Manatee Technical College							
5400	797	scholarships for evening classes for parents		\$	27,407.00	100%			
5100	520	Curriculum materials for after school tutoring		\$	455,522.40	100%			
		Curriculum materials for evening adult classes offered through Manatee Technical College		\$	200,000.00	100%			
5400	520	Professional Development materials for teacher							
6400	510	professional learning		\$	25,000.00	100%			
		5 days of coaching and mentoring support to effectively implement Learning Focused High Performance Learning-Focused Lesson provided by Learning Focused professional							
6400	310	developers		\$	20,000.00	100%			
		Recruitment/Retention Bonuses for Teachers. Instructional Staff who receive an Effective or Highly Effective evaluation based on the State approved District Teacher Evaluation System and who remain at the school for 2018-19 will receive a \$1500 recruitment/retention bonus.							
5100	120			\$	85,000.00	100%			
5100	210	Retirement (7.92%)		\$	6,732.00	100%			
5100	220	Social Security (7.65%)		\$	6,503.00	100%			
5100	240	Worker's Comp (.5%)		\$	425.00	100%			

		Recruitment/Retention Bonuses for					
7300	110	Administrators. The principal will receive a \$5000 recruitment/retention bonus and the assistant principal will receive \$5000 recruitment/retention bonus for fully implementing the TOP plan provided the school receives a school grade of "C" or higher for 2018 and they return to the school for 2018-19.		\$ 9,000.00	100%		
7300	210	Retirement (7.92%)		\$ 713.00	100%		
7300	220	Social Security (7.65%)		\$ 689.00	100%		
7300	240	Worker's Comp (.5%)		\$ 45.00	100%		
7900	430	Utilities - Electricity, wear, and sewage charges for the facility where this project is housed. The majority of activities house at this school are in the evenings and on-weekends, which amounts to approximately 30% of the total utilities costs.		\$ 50,000.00	30%		
6300	331	In County Travel - Travel cost for staff to and from agency headquarters to designated program sites for the purpose of performing activities related to the administration and supervision of the project.		\$ 5,000.00	100%		
		Indirect Costs (7.13%)		\$ 109,050.60	100%		
					100%		
					100%		
					100%		
					100%		
D) TOTAL				\$ 1,604,000.00			

DOE USE ONLY (Program)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name:

Signature:

Title:

Date:

DOE USE ONLY (Grants Management)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name:

Signature:

Title:

Date:
