

Florida School District Annual Plant Maintenance and Operations Cost Information

Data Source: 2020-2021
District Financial Reports

School District	Florida Inventory of School Houses Gross Square Feet	Capital Outlay Full Time Equivalent Students	Operation of Plant Function 7900	Maintenance of Plant Function 8100	Cost per Gross Square Foot			Cost per Capital Outlay Full Time Equivalent Student		
					Operations	Maintenance	Total	Operations	Maintenance	Total
ALACHUA	5,553,830	24,180	\$26,679,554.37	\$7,836,130.56	\$4.80	\$1.41	\$6.21	\$1,103.36	\$324.07	\$1,427.43
BAKER	863,806	4,697	\$4,280,096.26	\$1,191,115.28	\$4.95	\$1.38	\$6.33	\$911.21	\$253.58	\$1,164.79
BAY	5,019,593	18,711	\$18,606,610.66	\$5,294,047.76	\$3.71	\$1.05	\$4.76	\$994.43	\$282.94	\$1,277.37
BRADFORD	835,146	2,354	\$2,675,931.10	\$734,637.52	\$3.20	\$0.88	\$4.08	\$1,136.64	\$312.05	\$1,448.69
BREVARD	12,837,300	57,133	\$55,308,641.00	\$15,575,671.00	\$4.31	\$1.21	\$5.52	\$968.07	\$272.62	\$1,240.69
BROWARD	39,076,967	204,008	\$206,136,353.10	\$76,425,204.95	\$5.28	\$1.96	\$7.24	\$1,010.43	\$374.62	\$1,385.05
CALHOUN	611,830	1,871	\$1,965,902.05	\$718,510.57	\$3.21	\$1.17	\$4.38	\$1,050.69	\$384.01	\$1,434.70
CHARLOTTE	3,396,088	12,717	\$15,535,711.83	\$5,325,463.11	\$4.57	\$1.57	\$6.14	\$1,221.62	\$418.76	\$1,640.38
CITRUS	2,977,136	14,590	\$13,376,308.62	\$3,494,895.87	\$4.49	\$1.17	\$5.66	\$916.80	\$239.54	\$1,156.34
CLAY	6,752,071	32,998	\$26,747,641.35	\$6,074,151.38	\$3.96	\$0.90	\$4.86	\$810.58	\$184.07	\$994.65
COLLIER	8,918,112	41,336	\$36,151,046.82	\$17,311,331.17	\$4.05	\$1.94	\$5.99	\$874.56	\$418.79	\$1,293.35
COLUMBIA	1,973,529	8,792	\$8,433,078.32	\$1,762,262.65	\$4.27	\$0.89	\$5.16	\$959.23	\$200.45	\$1,159.68
MIAMI-DADE	48,427,246	242,347	\$334,600,090.68	\$97,182,415.15	\$6.91	\$2.01	\$8.92	\$1,380.67	\$401.01	\$1,781.68
DESO TO	904,339	4,310	\$4,204,356.82	\$1,474,443.37	\$4.65	\$1.63	\$6.28	\$975.55	\$342.12	\$1,317.67
DIXIE	568,388	1,821	\$2,461,578.84	\$476,122.79	\$4.33	\$0.84	\$5.17	\$1,351.45	\$261.40	\$1,612.85
DUVAL	17,964,861	102,480	\$70,202,878.02	\$26,149,496.47	\$3.91	\$1.46	\$5.37	\$685.04	\$255.17	\$940.21
ESCAMBIA	7,930,439	35,431	\$29,928,044.21	\$11,827,909.31	\$3.77	\$1.49	\$5.26	\$844.69	\$333.83	\$1,178.52
FLAGLER	2,462,140	10,608	\$9,266,844.57	\$3,021,689.39	\$3.76	\$1.23	\$4.99	\$873.57	\$284.85	\$1,158.42
FRANKLIN	307,113	773	\$1,374,575.66	\$394,996.41	\$4.48	\$1.29	\$5.77	\$1,778.88	\$511.18	\$2,290.06
GADSDEN	1,283,988	3,975	\$5,953,235.98	\$3,374,077.30	\$4.64	\$2.63	\$7.27	\$1,497.51	\$848.73	\$2,346.24
GILCHRIST	766,142	2,371	\$2,437,200.97	\$1,030,583.49	\$3.18	\$1.35	\$4.53	\$1,028.06	\$434.72	\$1,462.78
GLADES	394,348	1,419	\$1,640,620.37	\$547,737.49	\$4.16	\$1.39	\$5.55	\$1,156.25	\$386.03	\$1,542.28
GULF	563,666	1,764	\$1,719,520.09	\$1,616,191.80	\$3.05	\$2.87	\$5.92	\$974.53	\$915.97	\$1,890.50
HAMILTON	486,932	1,409	\$1,832,896.75	\$254,074.79	\$3.76	\$0.52	\$4.28	\$1,300.60	\$180.29	\$1,480.89
HARDEE	1,195,404	4,780	\$3,991,857.52	\$1,849,332.95	\$3.34	\$1.55	\$4.89	\$835.10	\$386.88	\$1,221.98
HENDRY	1,411,806	6,677	\$4,922,116.00	\$1,514,773.00	\$3.49	\$1.07	\$4.56	\$737.13	\$226.85	\$963.98
HERNANDO	4,369,383	20,056	\$17,430,751.00	\$6,111,917.00	\$3.99	\$1.40	\$5.39	\$869.12	\$304.75	\$1,173.87
HIGHLANDS	2,413,233	10,525	\$9,811,034.61	\$2,720,321.83	\$4.07	\$1.13	\$5.20	\$932.16	\$258.46	\$1,190.62
HILLSBOROUGH	29,531,542	178,754	\$139,241,865.19	\$29,147,187.52	\$4.72	\$0.99	\$5.71	\$778.96	\$163.06	\$942.02
HOLMES	1,020,058	2,657	\$3,408,069.41	\$1,542,379.37	\$3.34	\$1.51	\$4.85	\$1,282.74	\$580.53	\$1,863.27
INDIAN RIVER	3,061,817	13,840	\$15,425,842.68	\$3,405,365.00	\$5.04	\$1.11	\$6.15	\$1,114.58	\$246.05	\$1,360.63
JACKSON	1,721,573	5,634	\$6,243,256.57	\$1,951,369.10	\$3.63	\$1.13	\$4.76	\$1,108.10	\$346.34	\$1,454.44
JEFFERSON*	455,451	673	\$54,519.71	\$3,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAFAYETTE	253,865	1,083	\$824,832.95	\$353,974.84	\$3.25	\$1.39	\$4.64	\$761.70	\$326.88	\$1,088.58
LAKE	7,894,275	35,177	\$32,287,132.59	\$10,635,936.67	\$4.09	\$1.35	\$5.44	\$917.84	\$302.35	\$1,220.19
LEE	14,466,386	79,026	\$72,897,077.00	\$17,053,065.00	\$5.04	\$1.18	\$6.22	\$922.44	\$215.79	\$1,138.23
LEON	6,236,478	29,453	\$21,679,732.31	\$9,671,720.01	\$3.48	\$1.55	\$5.03	\$736.07	\$328.37	\$1,064.44
LEVY	1,266,312	4,907	\$4,677,480.09	\$971,434.15	\$3.69	\$0.77	\$4.46	\$953.16	\$197.96	\$1,151.12
LIBERTY	452,606	1,116	\$1,383,045.12	\$418,710.12	\$3.06	\$0.93	\$3.99	\$1,239.84	\$375.36	\$1,615.20
MADISON	558,546	1,805	\$1,862,280.28	\$235,670.59	\$3.33	\$0.42	\$3.75	\$1,032.00	\$130.60	\$1,162.60
MANATEE	8,580,795	40,924	\$35,711,989.00	\$9,479,933.00	\$4.16	\$1.10	\$5.26	\$872.63	\$231.64	\$1,104.27
MARION	7,565,085	38,911	\$30,166,981.00	\$9,768,265.00	\$3.99	\$1.29	\$5.28	\$775.28	\$251.04	\$1,026.32
MARTIN	3,899,023	16,082	\$21,303,930.94	\$5,055,660.08	\$5.46	\$1.30	\$6.76	\$1,324.73	\$314.37	\$1,639.10
MONROE	2,007,678	6,804	\$9,876,945.00	\$3,052,892.00	\$4.92	\$1.52	\$6.44	\$1,451.58	\$448.67	\$1,900.25
NASSAU	2,503,664	11,291	\$10,090,857.92	\$3,110,333.29	\$4.03	\$1.24	\$5.27	\$893.67	\$275.46	\$1,169.13
OKALOOSA	4,611,797	28,707	\$23,123,169.18	\$6,557,163.37	\$5.01	\$1.42	\$6.43	\$805.49	\$228.42	\$1,033.91
OKEECHOBEE	1,160,872	5,365	\$5,282,486.63	\$1,180,242.88	\$4.55	\$1.02	\$5.57	\$984.56	\$219.98	\$1,204.54
ORANGE	34,298,778	173,208	\$166,978,666.39	\$34,037,232.77	\$4.87	\$0.99	\$5.86	\$964.03	\$196.51	\$1,160.54
OSCEOLA	9,174,139	50,086	\$38,551,656.70	\$10,514,105.11	\$4.20	\$1.15	\$5.35	\$769.71	\$209.92	\$979.63
PALM BEACH	30,965,607	155,915	\$166,087,949.86	\$80,186,957.16	\$5.36	\$2.59	\$7.95	\$1,065.24	\$514.30	\$1,579.54
PASCO	12,705,125	64,608	\$49,681,968.00	\$12,121,857.00	\$3.91	\$0.95	\$4.86	\$768.98	\$187.62	\$956.60
PINELLAS	19,043,543	83,809	\$97,070,862.18	\$22,232,791.51	\$5.10	\$1.17	\$6.27	\$1,158.23	\$265.28	\$1,423.51
POLK	18,963,102	91,723	\$58,651,519.00	\$21,331,988.00	\$3.09	\$1.12	\$4.21	\$639.44	\$232.57	\$872.01
PUTNAM	2,441,896	9,860	\$8,790,878.15	\$3,078,060.98	\$3.60	\$1.26	\$4.86	\$891.56	\$312.17	\$1,203.73
ST. JOHNS	6,797,441	42,192	\$27,346,124.06	\$10,052,175.97	\$4.02	\$1.48	\$5.50	\$648.14	\$238.25	\$886.39
ST. LUCIE	6,769,528	34,215	\$37,580,742.37	\$6,009,374.18	\$5.55	\$0.89	\$6.44	\$1,098.36	\$175.63	\$1,273.99
SANTA ROSA	4,424,036	24,920	\$21,300,552.54	\$3,740,153.23	\$4.81	\$0.85	\$5.66	\$854.77	\$150.09	\$1,004.86
SARASOTA	8,607,473	35,068	\$45,292,253.00	\$19,434,523.00	\$5.26	\$2.26	\$7.52	\$1,291.54	\$554.19	\$1,845.73
SEMINOLE	11,475,075	53,655	\$47,666,014.00	\$16,474,596.00	\$4.15	\$1.44	\$5.59	\$888.37	\$307.04	\$1,195.41
SUMTER	1,301,772	4,961	\$4,840,293.69	\$2,379,783.59	\$3.72	\$1.83	\$5.55	\$975.67	\$479.70	\$1,455.37
SUWANNEE	1,097,897	5,310	\$4,311,256.78	\$1,105,316.89	\$3.93	\$1.01	\$4.94	\$811.97	\$208.17	\$1,020.14
TAYLOR	754,204	2,529	\$3,269,623.40	\$343,658.65	\$4.34	\$0.46	\$4.80	\$1,293.09	\$135.91	\$1,429.00
UNION	486,490	2,115	\$1,551,756.09	\$773,468.10	\$3.19	\$1.59	\$4.78	\$733.62	\$365.67	\$1,099.29
VOLUSIA	10,762,439	49,689	\$40,259,779.00	\$14,438,023.00	\$3.74	\$1.34	\$5.08	\$810.23	\$290.57	\$1,100.80
WAKULLA	1,072,050	4,632	\$4,977,346.27	\$1,137,175.74	\$4.64	\$1.06	\$5.70	\$1,074.52	\$245.50	\$1,320.02
WALTON	2,235,133	8,968	\$10,123,786.84	\$2,484,885.83	\$4.53	\$1.11	\$5.64	\$1,128.93	\$277.10	\$1,406.03
WASHINGTON	1,034,590	3,218	\$2,794,488.19	\$751,406.05	\$2.70	\$0.73	\$3.43	\$868.28	\$233.47	\$1,101.75
State Total	461,922,974	2,277,028	\$2,190,343,487.65	\$677,512,099.11						
State Average					\$4.75	\$1.47	\$6.22	\$962.19	\$297.63	\$1,259.82

*All kindergarten through grade 12 instruction at Jefferson County School District is provided by Somerset Academy Incorporated, which is a charter school. Charter school expenditures are not included in this report.