## Florida School District Annual Energy Cost Information

| School<br>District      | Natural Gas                 | Bottled Gas                 | Electricity                        | Heating Oil               | All Energy                         | Florida Inventory<br>of School Houses<br>Gross Square<br>Feet | Capital Outlay<br>Full-Time<br>Equivalent<br>Students | Square Foot Cost |                  | Cost Per Capital<br>Outlay Full-Time<br>Equivalent<br>Student |                      |
|-------------------------|-----------------------------|-----------------------------|------------------------------------|---------------------------|------------------------------------|---|---|------------------|------------------|---|----------------------|
|                         |                             |                             |                                    |                           |                                    |   |   | All<br>Energy    | Electric<br>Only | All Energy  | Electric<br>Only     |
| Alachua                 | \$283,000.94                | \$117,765.36                | \$7,426,622.01                     | \$0.00                    | \$7,827,388.31                     | 5,432,664.30  | 26,116.80   | \$1.44           | \$1.37           | \$299.71  | \$284.36             |
| Baker<br>Bay            | \$0.00<br>\$366,294.26      | \$21,599.64<br>\$6,947.85   | \$944,423.28<br>\$6,173,018.10     | \$0.00<br>\$0.00          | \$966,022.92<br>\$6,546,260.21     | 863,508.86<br>6,237,186.28                                    | 4,797.64<br>20,418.51                                 | \$1.12<br>\$1.05 | \$1.09<br>\$0.99 | \$201.35<br>\$320.60  | \$196.85<br>\$302.32 |
| Bradford                | \$9,852.33                  | \$7,461.83                  | \$912,962.40                       | \$0.00                    | \$930,276.56                       | 825,248.16  | 2,945.67  | \$1.03           | \$1.11           | \$315.81  | \$302.32             |
| Brevard                 | \$192,282.00                | \$219,892.00                | \$11,862,308.00                    | \$0.00                    | \$12,274,482.00                    | 12,646,916.18   | 61,844.86   | \$0.97           | \$0.94           | \$198.47  | \$191.81             |
| Broward                 | \$144,483.06                | \$1,519,126.78              | \$47,706,491.60                    | \$0.00                    | \$49,370,101.44                    | 38,975,564.00   | 218,315.68  | \$1.27           | \$1.22           | \$226.14  | \$218.52             |
| Calhoun                 | \$5,522.83                  | \$5,588.77                  | \$622,977.79                       | \$0.00                    | \$634,089.39                       | 682,824.44  | 2,080.07  | \$0.93           | \$0.91           | \$304.84  | \$299.50             |
| Charlotte               | \$25,542.94                 | \$11,702.94                 | \$3,788,208.69                     | \$0.00                    | \$3,825,454.57                     | 3,399,859.90  | 14,564.64   | \$1.13           | \$1.11           | \$262.65  | \$260.10             |
| Citrus                  | \$46,871.43                 | \$23,429.43                 | \$3,178,758.62                     | \$0.00                    | \$3,249,059.48                     | 2,967,114.90<br>6,724,520.22                                  | 14,715.22   | \$1.10           | \$1.07           | \$220.80  | \$216.02             |
| Clay<br>Collier         | \$0.00<br>\$0.00            | \$47,981.14                 | \$7,279,819.93<br>\$10,863,246.14  | \$71,774.95<br>\$0.00     | \$7,351,594.88<br>\$10,911,227.28  | 8,766,903.84  | 35,471.47<br>43,562.63                                | \$1.09<br>\$1.24 | \$1.08<br>\$1.24 | \$207.25<br>\$250.47  | \$205.23<br>\$249.37 |
| Columbia                | \$25,615.21                 | \$15,286.55                 | \$1,763,198.78                     | \$0.00                    | \$1,804,100.54                     | 1,990,161.66  | 9,276.70  | \$0.91           | \$0.89           | \$194.48  | \$190.07             |
| Dade                    | \$756,353.48                | \$431,573.96                | \$60,984,179.15                    | \$67,543.11               | \$62,239,649.70                    | 48,271,417.38   | 265,285.91  | \$1.29           | \$1.26           | \$234.61  | \$229.88             |
| DeSoto                  | \$0.00                      | \$18,047.57                 | \$838,652.38                       | \$0.00                    | \$856,699.95                       | 906,132.52  | 4,735.84  | \$0.95           | \$0.93           | \$180.90  | \$177.09             |
| Dixie                   | \$0.00                      | \$8,840.71                  | \$742,216.89                       | \$0.00                    | \$751,057.60                       | 512,140.06  | 2,013.26  | \$1.47           | \$1.45           | \$373.06  | \$368.66             |
| Duval                   | \$288,879.86                | \$80.36                     | \$15,164,651.30                    | \$0.00                    | \$15,453,611.52                    | 17,992,151.68   | 109,561.28  | \$0.86           | \$0.84           | \$141.05  | \$138.41             |
| Escambia                | \$842,658.40                | \$10,921.24                 | \$8,815,679.04                     | \$0.00                    | \$9,669,258.68<br>\$2,202,287.96   | 7,436,419.40<br>2,548,298.30                                  | 37,532.54<br>11,556.58                                | \$1.30<br>\$0.86 | \$1.19<br>\$0.85 | \$257.62  | \$234.88             |
| Flagler<br>Franklin     | \$0.00<br>\$0.00            | \$24,862.30<br>\$50.00      | \$2,177,425.66<br>\$310,578.66     | \$0.00<br>\$0.00          | \$2,202,287.96                     | 2,548,298.30  | 877.36  | \$0.86           | \$0.85           | \$190.57<br>\$354.05  | \$188.41<br>\$353.99 |
| Gadsden                 | \$68,940.65                 | \$39,611.53                 | \$1,450,281.12                     | \$0.00                    | \$1,558,833.30                     | 1,283,133.18  | 4,301.96  | \$1.21           | \$1.13           | \$362.35  | \$337.12             |
| Gilchrist               | \$0.00                      | \$10,104.40                 | \$942,407.93                       | \$0.00                    | \$952,512.33                       | 778,666.46  | 2,572.28  | \$1.22           | \$1.21           | \$370.30  | \$366.37             |
| Glades                  | \$0.00                      | \$6,387.43                  | \$478,060.68                       | \$0.00                    | \$484,448.11                       | 394,347.56  | 1,437.68  | \$1.23           | \$1.21           | \$336.97  | \$332.52             |
| Gulf                    | \$19,614.69                 | \$0.00                      | \$656,190.03                       | \$0.00                    | \$675,804.72                       | 564,804.04  | 1,844.39  | \$1.20           | \$1.16           | \$366.41  | \$355.78             |
| Hamilton                | \$0.00                      | \$79,896.86                 | \$543,140.68                       | \$0.00                    | \$623,037.54                       | 633,936.18  | 1,507.95  | \$0.98           | \$0.86           | \$413.17  | \$360.18             |
| Hardee<br>Hendry        | \$0.00<br>\$0.00            | \$0.00<br>\$15,101.00       | \$1,208,543.46<br>\$1,459,166.00   | \$0.00<br>\$0.00          | \$1,208,543.46<br>\$1,474,267.00   | 1,195,404.40<br>1,407,558.10                                  | 5,027.28<br>7,070.97                                  | \$1.01<br>\$1.05 | \$1.01<br>\$1.04 | \$240.40<br>\$208.50  | \$240.40<br>\$206.36 |
| Hernando                | \$15,953.23                 | \$31,932.51                 | \$5,104,340.34                     | \$0.00                    | \$5,152,226.08                     | 4,381,240.76  | 21,638.87   | \$1.18           | \$1.04           | \$238.10  | \$235.89             |
| Highlands               | \$13,613.26                 | \$8,609.16                  | \$2,293,735.37                     | \$0.00                    | \$2,315,957.79                     | 2,404,713.88  | 11,966.25   | \$0.96           | \$0.95           | \$193.54  | \$191.68             |
| Hillsborough            | \$446,989.63                | \$180,630.39                | \$32,266,077.97                    | \$0.00                    | \$32,893,697.99                    | 29,092,047.68   | 188,936.07  | \$1.13           | \$1.11           | \$174.10  | \$170.78             |
| Holmes                  | \$0.00                      | \$25,867.86                 | \$1,087,661.69                     | \$0.00                    | \$1,113,529.55                     | 918,443.36  | 3,056.15  | \$1.21           | \$1.18           | \$364.36  | \$355.89             |
| Indian River            | \$4,162.00                  | \$141,419.12                | \$4,050,030.96                     | \$0.00                    | \$4,195,612.08                     | 3,053,560.02  | 14,972.88   | \$1.37           | \$1.33           | \$280.21  | \$270.49             |
| Jackson<br>Jefferson*   | \$13,765.20<br>\$0.00       | \$21,489.53                 | \$1,748,066.98                     | \$0.00<br>\$0.00          | \$1,783,321.71                     | 1,634,178.68<br>547,142.32                                    | 6,056.73<br>747.15                                    | \$1.09<br>\$0.00 | \$1.07<br>\$0.00 | \$294.44<br>\$0.00  | \$288.62<br>\$0.00   |
| Lafayette               | \$0.00                      | \$0.00<br>\$3,384.47        | \$0.00<br>\$233,337.93             | \$0.00                    | \$0.00<br>\$236,722.40             | 254,789.02  | 1,140.26  | \$0.00           | \$0.00           | \$207.60  | \$204.64             |
| Lake                    | \$117,773.05                | \$27,912.10                 | \$7,828,991.26                     | \$0.00                    | \$7,974,676.41                     | 7,919,652.20  | 40,191.08   | \$1.01           | \$0.99           | \$198.42  | \$194.79             |
| Lee                     | \$648.00                    | \$125,197.00                | \$16,493,139.00                    | \$0.00                    | \$16,618,984.00                    | 14,063,211.86   | 80,370.82   | \$1.18           | \$1.17           | \$206.78  | \$205.21             |
| Leon                    | \$311,096.16                | \$56,920.43                 | \$6,112,311.78                     | \$11.82                   | \$6,480,340.19                     | 6,320,831.94  | 32,000.82   | \$1.03           | \$0.97           | \$202.51  | \$191.00             |
| Levy                    | \$3,641.86                  | \$16,813.60                 | \$1,165,472.35                     | \$6,522.87                | \$1,192,450.68                     | 1,232,226.68  | 5,062.49  | \$0.97           | \$0.95           | \$235.55  | \$230.22             |
| Liberty                 | \$0.00                      | \$37,825.94                 | \$438,703.08                       | \$0.00                    | \$476,529.02                       | 381,130.42  | 1,204.91  | \$1.25           | \$1.15           | \$395.49  | \$364.10             |
| Madison<br>Manatee      | \$45,456.28<br>\$913,727.00 | \$6,061.94<br>\$229,833.00  | \$616,650.57<br>\$10,654,510.00    | \$0.00<br>\$0.00          | \$668,168.79<br>\$11,798,070.00    | 558,545.80<br>8,008,713.40                                    | 2,053.16<br>41,687.61                                 | \$1.20<br>\$1.47 | \$1.10<br>\$1.33 | \$325.43<br>\$283.01  | \$300.34<br>\$255.58 |
| Marion                  | \$65,857.00                 | \$6,464.00                  | \$8,497,431.00                     | \$45.00                   | \$8,569,797.00                     | 7,588,226.24  | 40,475.03   | \$1.47           | \$1.12           | \$211.73  | \$209.94             |
| Martin                  | \$11,661.91                 | \$22,598.37                 | \$4,619,455.84                     | \$0.00                    | \$4,653,716.12                     | 3,802,069.48  | 17,551.50   | \$1.22           | \$1.21           | \$265.15  | \$263.19             |
| Monroe                  | \$0.00                      | \$18,801.00                 | \$2,299,775.00                     | \$0.00                    | \$2,318,576.00                     | 2,054,714.60  | 7,161.24  | \$1.13           | \$1.12           | \$323.77  | \$321.14             |
| Nassau                  | \$52,464.70                 | \$37,406.02                 | \$2,252,273.75                     | \$10,535.47               | \$2,352,679.94                     | 2,468,925.50  | 11,870.49   | \$0.95           | \$0.91           | \$198.20  | \$189.74             |
| Okaloosa                | \$442,387.20                | \$6,377.63                  | \$5,435,569.31                     | \$0.00                    | \$5,884,334.14                     | 4,611,204.58  | 29,173.98   | \$1.28           | \$1.18           | \$201.70  | \$186.32             |
| Okeechobee              | \$0.00                      | \$7,549.98<br>\$158,972.80  | \$1,054,898.53                     | \$0.00                    | \$1,062,448.51<br>\$46,743,969.62  | 1,161,847.98  | 6,170.33  | \$0.91           | \$0.91           | \$172.19  | \$170.96<br>\$247.04 |
| Orange<br>Osceola       | \$373,307.34<br>\$33,835.46 | \$158,972.80<br>\$29,071.46 | \$46,211,689.48<br>\$12,879,372.63 | \$0.00<br>\$0.00          | \$46,743,969.62<br>\$12,942,279.55 | 33,445,901.22<br>8,667,035.94                                 | 187,061.58<br>52,065.94                               | \$1.40<br>\$1.49 | \$1.38<br>\$1.49 | \$249.89<br>\$248.57  | \$247.04<br>\$247.37 |
| Palm Beach              | \$387,698.49                | \$197,012.37                | \$35,467,815.74                    |                           | \$36,052,526.60                    | 30,848,070.18   | 170,035.61  | \$1.49           | \$1.49           | \$212.03  |                      |
| Pasco                   | \$51,574.00                 | \$30,763.00                 | \$12,065,414.00                    |                           | \$12,162,751.00                    | 12,201,841.26   | 66,809.49   | \$1.00           |                  | \$182.05  | \$180.59             |
| Pinellas                | \$639,745.23                | \$7,924.77                  | \$22,094,367.31                    | \$0.00                    | \$22,742,037.31                    | 19,027,205.64   | 89,834.65   | \$1.20           | \$1.16           | \$253.15  | \$245.94             |
| Polk                    | \$226,739.00                | \$206,422.00                | \$13,521,295.00                    | \$0.00                    | \$13,954,456.00                    | 17,942,836.24   | 95,108.79   | \$0.78           | \$0.75           | \$146.72  | \$142.17             |
| Putnam                  | \$50,098.39                 | \$113,921.99                | \$1,803,582.41                     | \$0.00                    | \$1,967,602.79                     | 2,475,881.22  | 9,989.32  | \$0.79           | \$0.73           | \$196.97  | \$180.55             |
| St. Johns               | \$62,465.81                 | \$74,488.81                 | \$6,061,497.61<br>\$6,774,260.75   | \$31,341.73               | \$6,229,793.96                     | 6,154,549.74<br>6,564,345.74                                  | 40,302.60   | \$1.01           | \$0.98           | \$154.58<br>\$107.68  | \$150.40             |
| St. Lucie<br>Santa Rosa | \$36,033.22<br>\$187,771.40 | \$132,002.38<br>\$7,816.06  | \$6,774,269.75<br>\$5,001,482.09   | \$0.00<br>\$0.00          | \$6,942,305.35<br>\$5,197,069.55   | 4,397,213.90  | 35,118.61<br>27,300.26                                | \$1.06<br>\$1.18 | \$1.03<br>\$1.14 | \$197.68<br>\$190.37  | \$192.90<br>\$183.20 |
| Sarasota                | \$63,675.00                 | \$40,055.00                 | \$7,752,896.00                     | \$0.00                    | \$7,856,626.00                     | 8,444,709.42  | 35,627.79   | \$0.93           | \$0.92           | \$220.52  | \$217.61             |
| Seminole                | \$251,328.00                | \$42,250.00                 | \$14,148,138.00                    |                           | \$14,441,716.00                    | 11,136,452.22   | 64,177.23   | \$1.30           | \$1.27           | \$225.03  | \$220.45             |
| Sumter                  | \$0.00                      | \$9,862.68                  | \$1,351,647.21                     | \$0.00                    | \$1,361,509.89                     | 1,295,446.14  | 5,296.09  | \$1.05           | \$1.04           | \$257.08  | \$255.22             |
| Suwannee                | \$46,490.58                 | \$7,198.90                  | \$1,171,746.83                     | \$0.00                    | \$1,225,436.31                     | 1,084,995.86  | 5,693.63  | \$1.13           | \$1.08           | \$215.23  | \$205.80             |
| Taylor                  | \$31,771.84                 | \$0.00                      | \$814,602.38                       | \$0.00                    | \$846,374.22                       | 741,156.24  | 2,568.08  | \$1.14           | \$1.10           | \$329.57  | \$317.20             |
| Union                   | \$0.00                      | \$24,177.89                 | \$516,251.82                       | \$0.00                    | \$540,429.71                       | 486,490.18  | 2,204.88  | \$1.11           | \$1.06           | \$245.11  | \$234.14             |
| Volusia<br>Wakulla      | \$172,042.00<br>\$0.00      | \$0.00<br>\$31,208.16       | \$10,849,600.00<br>\$1,116,954.61  | \$2,370.00<br>\$12,724.71 | \$11,024,012.00<br>\$1,160,887.48  | 10,606,119.38<br>1,061,265.64                                 | 58,280.95<br>4,861.90                                 | \$1.04<br>\$1.09 | \$1.02<br>\$1.05 | \$189.15<br>\$238.77  | \$186.16<br>\$229.74 |
| Walton                  | \$46,098.59                 | \$26,755.66                 | \$2,019,811.82                     | \$0.00                    | \$2,092,666.07                     | 1,810,398.38  | 8,938.10  | \$1.09           | \$1.03           | \$234.13  | \$225.98             |
| Washington              | \$5,720.31                  | \$12,497.85                 | \$1,026,945.70                     | \$0.00                    | \$1,045,163.86                     | 1,016,611.02  | 3,195.35  | \$1.03           |                  | \$327.09  | \$321.39             |
| State Totals            | \$8,201,503.22              | \$4,807,755.48              |                                    | \$217,869.66              | \$528,422,149.78                   | 455,650,121.30  | 2,437,393.84  |                  |                  |   |                      |
| State Average*          | 4                           |                             |                                    |                           |                                    |   |   | \$1.16           | \$1.13           | \$216.86  | \$211.44             |

<sup>\*</sup> All kindergarten through grade 12 instruction at Jefferson County School District is provided by Somerset Academy Incorporated, which is a charter school. Charter school expenditures are not included in this report.

Note: This report is for cost comparison only, and does not rank districts by energy used per square foot or per capital outlay full-time equivalent student.

<sup>\*\*</sup> Jefferson County School District is not included in the State Average per Square Foot Cost or the Cost per Capital Outlay Full-Time Equivalent Student.