

Florida School District Annual Plant Maintenance and Operations Cost Information

School District	Florida Inventory of School Houses Gross Square Feet	Capital Outlay Full Time Equivalent Students	Operation of Plant Function 7900	Maintenance of Plant Function 8100	Cost per Gross Square Foot			Capital Outlay Full Time Equivalent Student		
					Operations	Maintenance	Total	Operations	Maintenance	Total
ALACHUA	5,477,066	26,033	23,169,607	7,252,002	\$4.23	\$1.32	\$5.55	\$890.03	\$278.57	\$1,168.60
BAKER	863,509	4,798	3,367,327	1,054,397	\$3.90	\$1.22	\$5.12	\$701.81	\$219.75	\$921.56
BAY	6,236,239	22,137	15,773,738	4,833,762	\$2.53	\$0.78	\$3.31	\$712.55	\$218.36	\$930.91
BRADFORD	829,275	2,975	2,780,717	874,324	\$3.35	\$1.05	\$4.40	\$934.75	\$293.91	\$1,228.66
BREVARD	12,809,592	62,453	41,763,159	14,779,523	\$3.26	\$1.15	\$4.41	\$668.72	\$236.65	\$905.37
BROWARD	39,368,962	220,079	179,924,014	66,528,443	\$4.57	\$1.69	\$6.26	\$817.54	\$302.29	\$1,119.83
CALHOUN	666,339	2,156	1,476,734	315,532	\$2.22	\$0.47	\$2.69	\$684.79	\$146.32	\$831.11
CHARLOTTE	3,399,860	14,597	12,642,138	4,500,073	\$3.72	\$1.32	\$5.04	\$866.11	\$308.30	\$1,174.41
CITRUS	2,964,082	14,708	9,181,399	3,229,228	\$3.10	\$1.09	\$4.19	\$624.27	\$219.56	\$843.83
CLAY	6,743,458	35,308	20,054,150	5,460,704	\$2.97	\$0.81	\$3.78	\$567.98	\$154.66	\$722.64
COLLIER	8,743,616	43,453	35,749,964	29,203,328	\$4.09	\$3.34	\$7.43	\$822.73	\$672.07	\$1,494.80
COLUMBIA	1,990,162	9,323	6,522,336	1,636,191	\$3.28	\$0.82	\$4.10	\$699.63	\$175.51	\$875.14
MIAMI-DADE	48,621,476	272,610	273,750,230	102,726,644	\$5.63	\$2.11	\$7.74	\$1,004.18	\$376.83	\$1,381.01
DESOTO	906,133	4,739	3,143,102	1,618,633	\$3.47	\$1.79	\$5.26	\$663.22	\$341.55	\$1,004.77
DIXIE	712,542	1,994	1,816,670	398,794	\$2.55	\$0.56	\$3.11	\$911.23	\$200.03	\$1,111.26
DUVAL	18,011,150	110,146	66,859,900	29,105,969	\$3.71	\$1.62	\$5.33	\$607.01	\$264.25	\$871.26
ESCAMBIA	7,871,979	37,488	25,352,221	11,042,054	\$3.22	\$1.40	\$4.62	\$676.28	\$294.55	\$970.83
FLAGLER	2,467,385	11,482	8,559,053	2,692,162	\$3.47	\$1.09	\$4.56	\$745.46	\$234.48	\$979.94
FRANKLIN	389,693	908	968,623	268,398	\$2.49	\$0.69	\$3.18	\$1,066.88	\$295.63	\$1,362.51
GADSDEN	1,389,095	4,408	5,517,922	1,216,797	\$3.97	\$0.88	\$4.85	\$1,251.93	\$276.07	\$1,528.00
GILCHRIST	780,347	2,458	2,001,573	873,666	\$2.56	\$1.12	\$3.68	\$814.33	\$355.45	\$1,169.78
GLADES	392,588	1,384	1,180,360	508,305	\$3.01	\$1.29	\$4.30	\$852.77	\$367.24	\$1,220.01
GULF	588,091	1,915	1,414,605	1,283,650	\$2.41	\$2.18	\$4.59	\$738.68	\$670.30	\$1,408.98
HAMILTON	687,888	1,519	1,518,227	345,415	\$2.21	\$0.50	\$2.71	\$999.58	\$227.42	\$1,227.00
HARDEE	1,194,590	5,166	3,620,318	2,098,975	\$3.03	\$1.76	\$4.79	\$700.84	\$406.33	\$1,107.17
HENDRY	1,403,671	7,083	4,177,033	1,582,676	\$2.98	\$1.13	\$4.11	\$589.75	\$223.46	\$813.21
HERNANDO	4,412,929	21,270	15,892,768	5,251,839	\$3.60	\$1.19	\$4.79	\$747.19	\$246.91	\$994.10
HIGHLANDS	2,124,137	12,089	7,736,194	2,340,430	\$3.64	\$1.10	\$4.74	\$639.95	\$193.60	\$833.55
HILLSBOROUGH	29,362,615	189,903	118,018,651	26,875,630	\$4.02	\$0.92	\$4.94	\$621.47	\$141.52	\$762.99
HOLMES	1,019,730	3,055	2,722,677	903,395	\$2.67	\$0.89	\$3.56	\$891.32	\$295.74	\$1,187.06
INDIAN RIVER	3,103,095	15,042	12,496,440	3,650,147	\$4.03	\$1.18	\$5.21	\$830.76	\$242.66	\$1,073.42
JACKSON	1,633,267	6,169	4,948,369	2,141,055	\$3.03	\$1.31	\$4.34	\$802.12	\$347.06	\$1,149.18
JEFFERSON*	549,609	720	92,909	1,208	\$0.17	\$0.00	\$0.17	\$129.07	\$1.68	\$130.75
LAFAYETTE	254,789	1,135	589,651	358,254	\$2.31	\$1.41	\$3.72	\$519.31	\$315.52	\$834.83
LAKE	7,946,498	39,887	26,124,490	7,940,694	\$3.29	\$1.00	\$4.29	\$654.96	\$199.08	\$854.04
LEE	14,245,462	78,773	76,048,846	16,580,188	\$5.34	\$1.16	\$6.50	\$965.42	\$210.48	\$1,175.90
LEON	6,344,192	31,914	\$18,579,206	\$9,698,781	\$2.93	\$1.53	\$4.46	\$582.16	\$303.90	\$886.06
LEVY	1,565,269	5,159	3,705,342	911,526	\$2.37	\$0.58	\$2.95	\$718.20	\$176.68	\$894.88
LIBERTY	410,676	1,261	1,244,136	301,548	\$3.03	\$0.73	\$3.76	\$986.80	\$239.18	\$1,225.98
MADISON	566,483	2,118	1,880,823	251,209	\$3.32	\$0.44	\$3.76	\$888.01	\$118.61	\$1,006.62
MANATEE	8,538,987	41,565	31,986,144	10,360,261	\$3.75	\$1.21	\$4.96	\$769.54	\$249.25	\$1,018.79
MARION	7,587,841	40,608	24,201,971	9,569,186	\$3.19	\$1.26	\$4.45	\$595.99	\$235.65	\$831.64
MARTIN	3,973,006	17,709	14,577,477	4,244,993	\$3.67	\$1.07	\$4.74	\$823.17	\$239.71	\$1,062.88
MONROE	1,986,389	7,145	7,619,211	2,773,766	\$3.84	\$1.40	\$5.24	\$1,066.33	\$388.20	\$1,454.53
NASSAU	2,455,929	11,582	8,818,728	3,324,738	\$3.59	\$1.35	\$4.94	\$761.43	\$287.07	\$1,048.50
OKALOOSA	4,607,541	28,915	18,704,242	6,604,873	\$4.06	\$1.43	\$5.49	\$646.87	\$228.43	\$875.30
OKEECHOBEE	1,161,848	6,080	3,853,174	1,269,835	\$3.32	\$1.09	\$4.41	\$633.72	\$208.85	\$842.57
ORANGE	33,989,067	184,633	126,270,782	41,012,616	\$3.72	\$1.21	\$4.93	\$683.90	\$222.13	\$906.03
OSCEOLA	9,205,052	51,768	33,315,337	8,949,660	\$3.62	\$0.97	\$4.59	\$643.56	\$172.88	\$816.44
PALM BEACH	31,372,273	169,779	135,256,094	79,333,279	\$4.31	\$2.53	\$6.84	\$796.66	\$467.27	\$1,263.93
PASCO	12,224,135	66,489	44,263,036	11,604,479	\$3.62	\$0.95	\$4.57	\$665.72	\$174.53	\$840.25
PINELLAS	19,028,529	91,247	79,318,548	22,249,431	\$4.17	\$1.17	\$5.34	\$869.28	\$243.84	\$1,113.12
POLK	17,980,048	94,243	46,326,392	23,679,678	\$2.58	\$1.32	\$3.90	\$491.56	\$251.26	\$742.82
PUTNAM	2,448,221	10,192	6,985,026	3,278,038	\$2.85	\$1.34	\$4.19	\$685.31	\$321.61	\$1,006.92
ST. JOHNS	6,353,499	38,728	23,941,308	8,867,238	\$3.77	\$1.40	\$5.17	\$618.20	\$228.96	\$847.16
ST. LUCIE	6,692,519	34,942	26,871,951	7,141,545	\$4.02	\$1.07	\$5.09	\$769.05	\$204.38	\$973.43
SANTA ROSA	4,398,171	26,805	13,483,242	3,772,166	\$3.07	\$0.86	\$3.93	\$503.01	\$140.73	\$643.74
SARASOTA	8,459,726	34,982	36,252,895	15,430,159	\$4.29	\$1.82	\$6.11	\$1,036.32	\$441.08	\$1,477.40
SEMINOLE	11,447,975	63,867	38,923,184	9,860,814	\$3.40	\$0.86	\$4.26	\$609.45	\$154.40	\$763.85
SUMTER	1,328,402	5,168	3,817,766	1,737,394	\$2.87	\$1.31	\$4.18	\$738.77	\$336.20	\$1,074.97
SUWANNEE	1,094,442	5,729	3,584,145	1,084,084	\$3.27	\$0.99	\$4.26	\$625.63	\$189.23	\$814.86
TAYLOR	741,156	2,618	2,576,819	326,863	\$3.48	\$0.44	\$3.92	\$984.30	\$124.86	\$1,109.16
UNION	486,490	2,192	1,455,901	495,971	\$2.99	\$1.02	\$4.01	\$664.04	\$226.21	\$890.25
VOLUSIA	10,779,329	58,209	35,954,640	13,168,373	\$3.34	\$1.22	\$4.56	\$617.68	\$226.23	\$843.91
WAKULLA	1,114,397	4,962	3,681,524	908,432	\$3.30	\$0.82	\$4.12	\$741.95	\$183.08	\$925.03
WALTON	1,963,158	8,434	7,951,894	2,061,807	\$4.05	\$1.05	\$5.10	\$942.78	\$244.45	\$1,187.23
WASHINGTON	1,034,944	3,095	2,208,981	781,263	\$2.13	\$0.75	\$2.88	\$713.62	\$252.39	\$966.01
State Total	461,500,613	2,441,498	\$1,824,566,035	\$666,526,489						
State Average					\$3.95	\$1.44	\$5.39	\$747.31	\$273.00	\$1,020.31

*All kindergarten through grade 12 instruction at Jefferson County School District is provided by Somerset Academy Incorporated, which is a charter school. Charter school expenditures are not included in this report.