

Florida School District
Annual Plant Maintenance and Operatons Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,518,948	24,205.87	\$21,493,299	\$4,548,353	\$3.89	\$0.82	\$4.71	\$887.94	\$187.90	\$1,075.84
BAKER	863,385	4,809.71	3,207,637	1,091,777	3.72	1.26	4.98	666.91	226.99	893.90
BAY	5,247,802	23,254.80	14,207,946	4,173,942	2.71	0.80	3.51	610.97	179.49	790.46
BRADFORD	828,249	3,285.17	2,430,237	538,627	2.93	0.65	3.58	739.76	163.96	903.72
BREVARD	12,841,700	63,903.99	44,073,941	5,770,505	3.43	0.45	3.88	689.69	90.30	779.99
BROWARD	39,913,752	231,095.78	164,179,206	57,158,780	4.11	1.43	5.54	710.44	247.34	957.78
CALHOUN	559,490	2,151.93	1,452,956	307,696	2.60	0.55	3.15	675.19	142.99	818.18
CHARLOTTE	3,376,259	16,251.02	11,481,305	3,603,427	3.40	1.07	4.47	706.50	221.74	928.24
CITRUS	2,967,022	15,364.37	8,785,751	5,411,106	2.96	1.82	4.78	571.83	352.19	924.02
CLAY	6,583,484	34,712.02	19,342,734	5,204,082	2.94	0.79	3.73	557.23	149.92	707.15
COLLIER	8,775,344	43,309.95	34,389,866	15,529,972	3.92	1.77	5.69	794.04	358.58	1,152.62
COLUMBIA	1,920,903	9,421.54	6,533,171	2,184,762	3.40	1.14	4.54	693.43	231.89	925.32
MIAMI-DADE	48,004,050	302,277.98	257,296,296	87,066,325	5.36	1.81	7.17	851.19	288.03	1,139.22
DESOTO	913,177	4,575.24	3,002,435	1,462,923	3.29	1.60	4.89	656.24	319.75	975.99
DIXIE	478,681	1,936.36	1,663,401	289,641	3.47	0.61	4.08	859.03	149.58	1,008.61
DUVAL	18,175,050	116,040.40	65,487,230	25,675,217	3.60	1.41	5.01	564.35	221.26	785.61
ESCAMBIA	7,636,817	38,556.01	28,074,547	10,196,603	3.68	1.34	5.02	728.15	264.46	992.61
FLAGLER	2,450,345	11,569.21	7,961,834	2,292,212	3.25	0.94	4.19	688.19	198.13	886.32
FRANKLIN	283,546	946.51	863,686	262,592	3.05	0.93	3.98	912.50	277.43	1,189.93
GADSDEN	1,417,337	5,204.02	5,292,606	1,531,820	3.73	1.08	4.81	1,017.02	294.35	1,311.37
GILCHRIST	707,388	2,489.24	1,981,459	813,915	2.80	1.15	3.95	796.01	326.97	1,122.98
GLADES	331,427	1,202.40	1,009,569	361,544	3.05	1.09	4.14	839.63	300.69	1,140.32
GULF	573,758	1,926.33	1,534,375	798,133	2.67	1.39	4.06	796.53	414.33	1,210.86
HAMILTON	545,774	1,556.16	1,634,669	303,713	3.00	0.56	3.56	1,050.45	195.17	1,245.62
HARDEE	1,221,825	5,108.99	3,663,654	1,685,991	3.00	1.38	4.38	717.10	330.00	1,047.10
HENDRY	1,366,978	6,747.03	4,168,185	1,307,858	3.05	0.96	4.01	617.78	193.84	811.62
HERNANDO	4,417,189	21,993.20	14,278,025	4,482,917	3.23	1.01	4.24	649.20	203.83	853.03
HIGHLANDS	2,350,046	11,781.43	8,451,900	2,152,876	3.60	0.92	4.52	717.39	182.73	900.12
HILLSBOROUGH	28,649,859	187,960.37	109,076,413	27,293,981	3.81	0.95	4.76	580.32	145.21	725.53
HOLMES	773,883	3,175.10	2,384,249	859,096	3.08	1.11	4.19	750.92	270.57	1,021.49
INDIAN RIVER	3,070,098	15,595.28	11,952,850	2,799,892	3.89	0.91	4.80	766.44	179.53	945.97
JACKSON	1,555,975	6,697.47	5,670,743	1,935,311	3.64	1.24	4.88	846.70	288.96	1,135.66
JEFFERSON	516,649	1,004.73	982,998	176,079	1.90	0.34	2.24	978.37	175.25	1,153.62
LAFAYETTE	227,935	1,145.44	560,017	325,681	2.46	1.43	3.89	488.91	284.33	773.24
LAKE	7,932,304	38,688.78	22,143,038	6,910,104	2.79	0.87	3.66	572.34	178.61	750.95
LEE	14,037,562	71,640.34	63,523,851	14,260,930	4.53	1.02	5.55	886.71	199.06	1,085.77

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEON	6,104,027	32,293.18	\$19,219,514	\$7,541,850	\$3.15	\$1.24	\$4.39	\$595.16	\$233.54	\$828.70
LEVY	1,381,867	5,305.89	3,511,229	1,005,319	2.54	0.73	3.27	661.76	189.47	851.23
LIBERTY	408,848	1,254.41	1,333,584	197,002	3.26	0.48	3.74	1,063.12	157.05	1,220.17
MADISON	506,883	2,439.68	2,296,321	188,630	4.53	0.37	4.90	941.24	77.32	1,018.56
MANATEE	8,358,091	40,939.77	31,525,692	9,153,073	3.77	1.10	4.87	770.05	223.57	993.62
MARION	7,437,029	40,831.70	22,888,806	8,956,293	3.08	1.20	4.28	560.56	219.35	779.91
MARTIN	4,041,011	17,326.27	13,220,275	3,985,346	3.27	0.99	4.26	763.02	230.02	993.04
MONROE	1,870,783	7,231.83	6,000,973	2,136,149	3.21	1.14	4.35	829.80	295.38	1,125.18
NASSAU	2,149,106	10,922.17	7,703,226	2,609,549	3.58	1.21	4.79	705.28	238.92	944.20
OKALOOSA	4,739,494	26,952.23	16,048,846	6,683,544	3.39	1.41	4.80	595.46	247.98	843.44
OKEECHOBEE	1,236,215	6,326.39	4,069,115	1,111,442	3.29	0.90	4.19	643.20	175.68	818.88
ORANGE	30,992,310	175,644.57	96,382,665	29,795,615	3.11	0.96	4.07	548.74	169.64	718.38
OSCEOLA	8,348,590	47,538.48	27,341,814	12,011,268	3.28	1.44	4.72	575.15	252.66	827.81
PALM BEACH	30,930,585	165,717.64	124,412,982	59,047,757	4.02	1.91	5.93	750.75	356.32	1,107.07
PASCO	11,536,006	62,617.13	46,025,891	10,877,222	3.99	0.94	4.93	735.04	173.71	908.75
PINELLAS	18,706,069	99,962.73	74,988,835	21,307,894	4.01	1.14	5.15	750.17	213.16	963.33
POLK	17,650,177	90,766.02	43,935,528	16,501,392	2.49	0.93	3.42	484.05	181.80	665.85
PUTNAM	2,395,327	10,438.34	6,347,150	3,219,916	2.65	1.34	3.99	608.06	308.47	916.53
ST. JOHNS	5,306,645	31,329.27	18,360,752	7,365,550	3.46	1.39	4.85	586.06	235.10	821.16
ST. LUCIE	6,789,341	35,799.55	24,912,104	6,420,020	3.67	0.95	4.62	695.88	179.33	875.21
SANTA ROSA	4,267,403	24,819.09	12,229,881	4,349,757	2.87	1.02	3.89	492.76	175.26	668.02
SARASOTA	9,048,242	37,428.08	33,045,743	15,510,396	3.65	1.71	5.36	882.91	414.41	1,297.32
SEMINOLE	11,004,866	62,267.21	35,489,001	9,491,992	3.22	0.86	4.08	569.95	152.44	722.39
SUMTER	1,359,169	5,134.44	3,507,370	1,541,213	2.58	1.13	3.71	683.11	300.17	983.28
SUWANNEE	1,075,860	6,009.98	3,399,842	1,020,923	3.16	0.95	4.11	565.70	169.87	735.57
TAYLOR	729,931	2,921.41	2,467,606	231,319	3.38	0.32	3.70	844.66	79.18	923.84
UNION	482,247	2,145.94	1,517,920	421,984	3.15	0.88	4.03	707.34	196.64	903.98
VOLUSIA	10,346,635	57,935.23	40,536,873	14,085,224	3.92	1.36	5.28	699.69	243.12	942.81
WAKULLA	1,072,879	4,963.54	4,021,318	1,080,107	3.75	1.01	4.76	810.17	217.61	1,027.78
WALTON	1,780,009	7,179.40	7,765,181	1,498,486	4.36	0.84	5.20	1,081.59	208.72	1,290.31
WASHINGTON	958,926	3,946.92	2,389,135	805,952	2.49	0.84	3.33	605.32	204.20	809.52
State Total	450,048,562	2,457,972.66	\$1,691,131,248	\$560,920,568						
State Average					\$3.76	\$1.25	\$5.01	\$688.02	\$228.20	\$916.22