

Florida School District
Annual Plant Maintenance and Operations Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,522,814	24,531.62	\$21,548,801	\$4,269,453	\$3.90	\$0.77	\$4.67	\$878.41	\$174.04	\$1,052.45
BAKER	862,566	4,755.84	3,216,769	1,031,596	3.73	1.20	4.93	676.38	216.91	893.29
BAY	5,232,527	23,246.25	11,876,860	4,023,917	2.27	0.77	3.04	510.92	173.10	684.02
BRADFORD	828,249	3,144.56	2,556,926	595,125	3.09	0.72	3.81	813.13	189.26	1,002.39
BREVARD	12,844,005	62,988.86	42,924,133	11,632,734	3.34	0.91	4.25	681.46	184.68	866.14
BROWARD	39,953,846	228,709.47	164,771,041	59,248,213	4.12	1.48	5.60	720.44	259.05	979.49
CALHOUN	559,490	2,164.82	1,397,953	339,148	2.50	0.61	3.11	645.76	156.66	802.42
CHARLOTTE	3,415,031	15,720.19	11,305,263	3,713,391	3.31	1.09	4.40	719.16	236.22	955.38
CITRUS	2,966,711	15,116.17	8,747,992	4,714,573	2.95	1.59	4.54	578.72	311.89	890.61
CLAY	6,603,829	34,379.42	18,011,106	5,183,702	2.73	0.78	3.51	523.89	150.78	674.67
COLLIER	8,778,300	43,576.11	34,153,050	15,483,280	3.89	1.76	5.65	783.76	355.32	1,139.08
COLUMBIA	1,921,847	9,154.72	7,086,368	1,933,259	3.69	1.01	4.70	774.07	211.18	985.25
MIAMI-DADE	48,121,177	298,268.47	255,225,570	86,664,701	5.30	1.80	7.10	855.69	290.56	1,146.25
DESOTO	913,164	4,683.00	3,084,777	1,516,825	3.38	1.66	5.04	658.72	323.90	982.62
DIXIE	478,681	1,880.53	1,570,760	360,723	3.28	0.75	4.03	835.28	191.82	1,027.10
DUVAL	18,192,203	115,289.26	63,759,044	25,897,698	3.50	1.42	4.92	553.04	224.63	777.67
ESCAMBIA	7,707,667	38,574.50	26,741,414	10,985,410	3.47	1.43	4.90	693.24	284.78	978.02
FLAGLER	2,464,081	11,522.34	8,995,851	2,451,951	3.65	1.00	4.65	780.73	212.80	993.53
FRANKLIN	284,691	865.76	910,806	206,677	3.20	0.73	3.93	1,052.03	238.72	1,290.75
GADSDEN	1,414,892	5,071.43	5,771,945	1,497,946	4.08	1.06	5.14	1,138.13	295.37	1,433.50
GILCHRIST	720,933	2,401.90	2,024,291	985,171	2.81	1.37	4.18	842.79	410.16	1,252.95
GLADES	337,533	1,210.17	998,426	322,706	2.96	0.96	3.92	825.03	266.66	1,091.69
GULF	573,758	1,925.79	1,565,685	916,951	2.73	1.60	4.33	813.01	476.14	1,289.15
HAMILTON	545,774	1,554.17	1,441,167	366,777	2.64	0.67	3.31	927.29	236.00	1,163.29
HARDEE	1,209,674	5,111.77	3,717,329	1,759,283	3.07	1.45	4.52	727.21	344.16	1,071.37
HENDRY	1,372,142	6,778.81	4,129,866	1,289,823	3.01	0.94	3.95	609.23	190.27	799.50
HERNANDO	4,432,657	21,540.12	14,132,010	4,589,051	3.19	1.04	4.23	656.08	213.05	869.13
HIGHLANDS	2,379,394	11,867.33	8,145,468	2,044,072	3.42	0.86	4.28	686.38	172.24	858.62
HILLSBOROUGH	28,115,300	188,371.99	107,455,209	27,555,386	3.82	0.98	4.80	570.44	146.28	716.72
HOLMES	774,835	3,191.76	2,478,635	887,701	3.20	1.15	4.35	776.57	278.12	1,054.69
INDIAN RIVER	3,083,507	15,541.02	12,217,295	3,006,351	3.96	0.97	4.93	786.13	193.45	979.58
JACKSON	1,555,975	6,546.95	5,785,764	1,912,070	3.72	1.23	4.95	883.73	292.06	1,175.79
JEFFERSON	489,708	978.44	1,024,159	254,061	2.09	0.52	2.61	1,046.73	259.66	1,306.39
LAFAYETTE	227,935	1,169.55	579,491	318,745	2.54	1.40	3.94	495.48	272.54	768.02
LAKE	7,956,352	38,776.58	23,004,042	6,656,687	2.89	0.84	3.73	593.25	171.67	764.92
LEE	13,930,309	73,044.88	64,779,091	14,340,708	4.65	1.03	5.68	886.84	196.33	1,083.17

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEON	6,132,895	32,280.52	\$18,553,079	\$7,949,646	\$3.03	\$1.30	\$4.33	\$574.75	\$246.27	\$821.02
LEVY	1,381,867	5,256.35	3,335,079	948,426	2.41	0.69	3.10	634.49	180.43	814.92
LIBERTY	408,848	1,273.16	1,331,666	242,463	3.26	0.59	3.85	1,045.95	190.44	1,236.39
MADISON	507,799	2,416.65	2,384,277	209,200	4.70	0.41	5.11	986.60	86.57	1,073.17
MANATEE	8,351,651	40,541.66	31,463,482	8,785,541	3.77	1.05	4.82	776.08	216.70	992.78
MARION	7,547,271	40,409.45	22,316,850	8,489,604	2.96	1.12	4.08	552.27	210.09	762.36
MARTIN	4,022,218	17,554.34	13,570,654	4,290,026	3.37	1.07	4.44	773.07	244.39	1,017.46
MONROE	1,923,138	7,094.65	5,453,417	2,201,664	2.84	1.14	3.98	768.67	310.33	1,079.00
NASSAU	2,152,498	10,909.14	8,187,842	2,823,267	3.80	1.31	5.11	750.55	258.80	1,009.35
OKALOOSA	4,659,368	27,312.60	14,454,843	7,067,810	3.10	1.52	4.62	529.24	258.77	788.01
OKEECHOBEE	1,236,355	6,289.87	4,029,066	1,263,447	3.26	1.02	4.28	640.56	200.87	841.43
ORANGE	31,043,024	177,091.49	96,037,463	31,060,062	3.09	1.00	4.09	542.30	175.39	717.69
OSCEOLA	8,418,549	48,310.82	30,585,170	7,023,538	3.63	0.83	4.46	633.09	145.38	778.47
PALM BEACH	31,103,255	165,491.83	124,653,987	64,251,217	4.01	2.07	6.08	753.23	388.24	1,141.47
PASCO	11,551,807	62,764.40	41,856,266	10,586,881	3.62	0.92	4.54	666.88	168.68	835.56
PINELLAS	18,704,653	98,529.01	76,801,293	21,150,335	4.11	1.13	5.24	779.48	214.66	994.14
POLK	17,577,903	90,690.70	44,261,769	18,817,230	2.52	1.07	3.59	488.05	207.49	695.54
PUTNAM	2,392,161	10,242.32	6,689,060	3,072,623	2.80	1.28	4.08	653.08	299.99	953.07
ST. JOHNS	5,321,759	32,212.66	18,786,365	7,376,192	3.53	1.39	4.92	583.20	228.98	812.18
ST. LUCIE	6,719,808	35,832.10	24,953,500	6,245,681	3.71	0.93	4.64	696.40	174.30	870.70
SANTA ROSA	4,315,949	24,753.63	12,605,288	4,101,493	2.92	0.95	3.87	509.23	165.69	674.92
SARASOTA	8,420,880	36,326.77	33,605,632	13,844,931	3.99	1.64	5.63	925.09	381.12	1,306.21
SEMINOLE	11,008,952	62,248.65	33,102,198	9,857,445	3.01	0.90	3.91	531.77	158.36	690.13
SUMTER	1,353,731	5,091.75	3,568,689	1,400,111	2.64	1.03	3.67	700.88	274.98	975.86
SUWANNEE	1,075,860	5,827.25	3,423,810	1,079,804	3.18	1.00	4.18	587.55	185.30	772.85
TAYLOR	728,333	2,877.90	2,092,900	236,685	2.87	0.32	3.19	727.23	82.24	809.47
UNION	482,247	2,170.25	1,503,180	459,052	3.12	0.95	4.07	692.63	211.52	904.15
VOLUSIA	10,341,180	57,490.25	40,978,763	13,322,506	3.96	1.29	5.25	712.80	231.74	944.54
WAKULLA	1,073,177	4,839.03	4,176,137	979,276	3.89	0.91	4.80	863.01	202.37	1,065.38
WALTON	1,785,468	7,396.91	8,203,819	1,544,390	4.59	0.86	5.45	1,109.09	208.79	1,317.88
WASHINGTON	955,243	3,859.33	2,109,980	840,615	2.21	0.88	3.09	546.72	217.81	764.53
State Total	449,469,404	2,449,039.99	\$1,682,209,878	\$570,477,024						
State Average					\$3.74	\$1.27	\$5.01	\$686.89	\$232.94	\$919.82