

**The Florida College System - Summary Budget Side-by-Side  
February 11, 2022**

	2021-22	2022-23		
		Governor's	Senate SB 2500 As Introduced February 11, 2022	House HB 5001 As Introduced February 10, 2022
<b>Funding Category</b>	<b>Current Year Budget</b>	<b>Recommended Budget</b>		
Program Fund	1,293,398,723	1,290,938,723	1,293,601,346	1,358,217,959
Non-Program Fund Appropriations	54,076,322	54,076,322	34,076,322	118,476,322
Performance-Based Incentives	14,000,000	14,000,000	14,000,000	14,000,000
Commission on Community Service	983,182	983,182	983,182	983,182
<b>Total State Funds</b>	<b>1,362,458,227</b>	<b>1,359,998,227</b>	<b>1,342,660,850</b>	<b>1,491,677,463</b>
\$ Increase Over Prior Year		(2,460,000)	(19,797,377)	129,219,236
% Increase Over Prior Year		-0.18%	-1.5%	9.5%
Tuition Increase	0%	0%	0%	0%

**The Florida College System - Summary Budget Side-by-Side**  
February 11, 2022

	Current Year Budget	2022-23 Governor's Recommended Budget			2022-23 Senate SB 2500 As Introduced February 11, 2022			2022-23 House HB 5001 As Introduced February 10, 2022		
	2021-22 Total Appropriation	2022-23 Total Budget	Amount Change from 2021-22	% Change from 2021-22	2022-23 Total Budget	Amount Change from 2021-22	% Change from 2021-22	2022-23 Total Budget	Amount Change from 2021-22	% Change from 2021-22
<b>Florida College System Program Fund</b>										
Program Funds (General Revenue)	1,096,466,294	1,094,006,294	(2,460,000)		1,096,466,294	0		1,096,466,294	0	
Program Funds (Lottery)	196,932,429	196,932,429	0		196,932,429	0		196,932,429	0	
Restore - Non-Recurring Funding			0		(2,460,000)	(2,460,000)		(2,460,000)	(2,460,000)	
Tier-Based College Funding Model		0	0		0	0		60,000,000	60,000,000	
Projects of Statewide Interest										
July in November - the Story of the 1920 Ocoee Election Day Riots					500,000	500,000		0	0	
Pasco-Hernando State College - Fire Academy Burn Center and Classrooms					400,000	400,000		0	0	
Eastern Florida State College - Aerospace Center of Excellence (ACE)					500,000	500,000		600,000	600,000	
Daytona State College - Advanced Manufacturing/FAME Program Equipment					315,500	315,500		157,750	157,750	
Daytona State College - Pharmacy Technician Vocational Program					447,123	447,123			0	
Seminole State College - Construction Trades Program					500,000	500,000		378,361	378,361	
Polk State College - Expansion of Critical Health Sciences Programs					0	0		2,500,000	2,500,000	
South Florida State College - Expansion of Critical Immersion Center					0	0		700,000	700,000	
Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program					0	0		50,000	50,000	
College of Central Florida - Agribusiness Technology					0	0		187,500	187,500	
Miami Dade College - Registered Nurse Growth Plan					0	0		300,025	300,025	
Miami Dade College - Workforce Training for Mechatronics Careers (MEECA) Hub					0	0		500,000	500,000	
North Florida College - Instructional Equipment for New Program - Welding					0	0		200,000	200,000	
Saint Petersburg College - Public Safety Operational Enhancements					0	0		955,600	955,600	
Northwest Florida State College - Aviation Center of Excellence					0	0		250,000	250,000	
Pensacola State College - Nursing Expansion					0	0		500,000	500,000	
Fund Shift: From Lottery to GR (Decrease Lottery)					(44,050,175)	(44,050,175)		(44,050,175)	(44,050,175)	
Fund Shift: To GR from Lottery (Increase GR)					44,050,175	44,050,175		44,050,175	44,050,175	
<b>Total Program Fund</b>	<b>1,293,398,723</b>	<b>1,290,938,723</b>	<b>(2,460,000)</b>	<b>-0.19%</b>	<b>1,293,601,346</b>	<b>202,623</b>	<b>0.0%</b>	<b>1,358,217,959</b>	<b>64,819,236</b>	<b>5.0%</b>
<b>Non-Program Fund Appropriations</b>										
Open Door Grant Program	20,000,000	20,000,000	0		0	(20,000,000)		20,000,000	0	
Student Success Incentive Funds	25,000,000	25,000,000	0		25,000,000	0		25,000,000	0	
Student Open Access Resources	0	0	0		0	0		5,400,000	5,400,000	
Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund	0	0	0		0	0		40,000,000	40,000,000	
Linking Industry to Nursing Education (LINE) Fund	0	0	0		0	0		19,000,000	19,000,000	
Academic Library Network	9,076,322	9,076,322	0		9,076,322	0		9,076,322	0	
<b>Total Non-Program Fund Appropriations</b>	<b>54,076,322</b>	<b>54,076,322</b>	<b>0</b>	<b>0.0%</b>	<b>34,076,322</b>	<b>(20,000,000)</b>	<b>-142.9%</b>	<b>118,476,322</b>	<b>64,400,000</b>	<b>460.0%</b>
<b>Performance-Based Incentives</b>										
Performance-Based Incentives - Industry Certifications	14,000,000	14,000,000	0		14,000,000	0		14,000,000	0	
<b>Total Performance-Based Incentives</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>0</b>	<b>0.0%</b>	<b>14,000,000</b>	<b>0</b>	<b>0.0%</b>	<b>14,000,000</b>	<b>0</b>	<b>0.0%</b>
<b>Commission on Community Service</b>	<b>983,182</b>	<b>983,182</b>	<b>0</b>	<b>0.0%</b>	<b>983,182</b>	<b>0</b>	<b>0.0%</b>	<b>983,182</b>	<b>0</b>	<b>0.0%</b>
<b>TOTAL STATE FUNDS</b>	<b>1,362,458,227</b>	<b>1,359,998,227</b>	<b>(2,460,000)</b>	<b>-0.18%</b>	<b>1,342,660,850</b>	<b>(19,797,377)</b>	<b>-1.5%</b>	<b>1,491,677,463</b>	<b>129,219,236</b>	<b>9.5%</b>
<b>Tuition Increase</b>	<b>0% = \$0</b>	<b>0% = \$0</b>			<b>0% = \$0</b>			<b>0% = \$0</b>		

**The Florida College System  
Program Fund Allocations by College  
Compared to Prior Year Recurring Funds  
February 11, 2022**

College	A	B	E	F	G	H	I	J	K	L	M	N
	2021-22	2022-23										
		Governor's Recommended Budget					% Change over/under 2021-22 Recurring State Funds					% Change over/under 2021-22 Recurring State Funds
	Total Funds	State Funds	Program Funds	Incentive Funds	Total Funds	\$ Change		Program Funds	Incentive Funds	Total Funds	\$ Change	
Eastern Florida State College	\$46,294,519	\$45,392,574	\$45,892,574	\$627,029	\$46,519,603	\$225,084	0.49%	\$45,992,574	\$627,029	\$46,619,603	\$325,084	0.7%
Broward College	94,764,484	92,145,520	92,145,520	2,461,392	\$94,606,912	(\$157,572)	-0.17%	92,145,520	2,461,392	\$94,606,912	(\$157,572)	(0.2%)
College of Central Florida	29,837,958	29,284,984	29,284,984	500,866	\$29,785,850	(\$52,108)	-0.17%	29,472,484	500,866	\$29,973,350	\$135,392	0.5%
Chipola College	12,739,036	12,553,081	12,553,081	156,917	\$12,709,998	(\$29,038)	-0.23%	12,553,081	156,917	\$12,709,998	(\$29,038)	(0.2%)
Daytona State College	52,841,246	52,001,275	52,763,898	622,930	\$53,386,828	\$545,582	1.03%	52,159,025	622,930	\$52,781,955	(\$59,291)	(0.1%)
Florida SouthWestern State College	37,624,346	36,921,478	36,921,478	709,384	\$37,630,862	\$6,516	0.02%	36,921,478	709,384	\$37,630,862	\$6,516	0.0%
Florida State College at Jacksonville	80,026,639	78,876,686	78,876,686	829,279	\$79,705,965	(\$320,674)	-0.40%	78,876,686	829,279	\$79,705,965	(\$320,674)	(0.4%)
The College of the Florida Keys	8,530,932	8,474,857	8,474,857	57,835	\$8,532,692	\$1,760	0.02%	8,474,857	57,835	\$8,532,692	\$1,760	0.0%
Gulf Coast State College	24,762,119	24,515,548	24,515,548	240,383	\$24,755,931	(\$6,188)	-0.02%	24,515,548	240,383	\$24,755,931	(\$6,188)	(0.0%)
Hillsborough Community College	72,462,532	71,428,565	71,428,565	1,041,070	\$72,469,635	\$7,103	0.01%	71,428,565	1,041,070	\$72,469,635	\$7,103	0.0%
Indian River State College	52,337,391	51,422,971	51,422,971	829,745	\$52,252,716	(\$84,675)	-0.16%	51,422,971	829,745	\$52,252,716	(\$84,675)	(0.2%)
Florida Gateway College	14,940,935	14,740,433	14,740,433	208,235	\$14,948,668	\$7,733	0.05%	14,740,433	208,235	\$14,948,668	\$7,733	0.1%
Lake-Sumter State College	15,685,909	15,389,255	15,389,255	282,346	\$15,671,601	(\$14,308)	-0.09%	15,389,255	282,346	\$15,671,601	(\$14,308)	(0.1%)
State College of Florida, Manatee-Sarasota	26,436,816	26,014,659	26,014,659	430,304	\$26,444,963	\$8,147	0.03%	26,014,659	430,304	\$26,444,963	\$8,147	0.0%
Miami Dade College	182,381,105	178,905,947	178,905,947	4,365,654	\$183,271,601	\$890,496	0.49%	179,705,972	4,365,654	\$184,071,626	\$1,690,521	0.9%
North Florida College	8,275,236	8,181,615	8,181,615	78,467	\$8,260,082	(\$15,154)	-0.18%	8,381,615	78,467	\$8,460,082	\$184,846	2.2%
Northwest Florida State College	20,735,467	20,525,089	20,525,089	201,720	\$20,726,809	(\$8,658)	-0.04%	20,775,089	201,720	\$20,976,809	\$241,342	1.2%
Palm Beach State College	69,331,700	67,966,511	67,966,511	1,324,732	\$69,291,243	(\$40,457)	-0.06%	67,966,511	1,324,732	\$69,291,243	(\$40,457)	(0.1%)
Pasco-Hernando State College	37,872,012	37,173,371	37,573,371	594,940	\$38,168,311	\$296,299	0.78%	37,173,371	594,940	\$37,768,311	(\$103,701)	(0.3%)
Pensacola State College	38,565,756	38,209,127	38,209,127	403,081	\$38,612,208	\$46,452	0.12%	38,709,127	403,081	\$39,112,208	\$546,452	1.4%
Polk State College	39,080,807	38,667,092	38,667,092	399,531	\$39,066,623	(\$14,184)	-0.04%	41,167,092	399,531	\$41,566,623	\$2,485,816	6.4%
Saint Johns River State College	25,263,226	25,013,520	25,013,520	259,538	\$25,273,058	\$9,832	0.04%	25,013,520	259,538	\$25,273,058	\$9,832	0.0%
Saint Petersburg College	79,249,374	77,626,883	77,626,883	1,329,568	\$78,956,451	(\$292,923)	-0.37%	78,582,483	1,329,568	\$79,912,051	\$662,677	0.8%
Santa Fe College	45,446,808	44,452,602	44,452,602	875,163	\$45,327,765	(\$118,843)	-0.26%	44,452,602	875,163	\$45,327,765	(\$118,843)	(0.3%)
Seminole State College of Florida	48,027,383	46,320,934	46,820,934	1,362,098	\$48,183,032	\$155,649	0.32%	46,699,295	1,362,098	\$48,061,393	\$34,010	0.1%
South Florida State College	20,420,286	19,236,789	19,236,789	140,036	\$19,376,825	(\$1,043,461)	-5.11%	19,936,789	140,036	\$20,076,825	(\$343,461)	(1.7%)
Tallahassee Community College	35,727,923	34,295,994	34,295,994	850,711	\$35,146,705	(\$581,218)	-1.63%	34,345,994	850,711	\$35,196,705	(\$531,218)	(1.5%)
Valencia College	98,736,978	95,201,363	95,701,363	3,817,046	\$99,518,409	\$781,431	0.79%	95,201,363	3,817,046	\$99,018,409	\$281,431	0.3%
Tier-Based Funding Model	-	-	-	-	-	-	0.00%	60,000,000	-	\$60,000,000	60,000,000	0.0%
<b>Total Program Fund</b>	<b>\$1,318,398,723</b>	<b>\$1,290,938,723</b>	<b>\$1,293,601,346</b>	<b>\$25,000,000</b>	<b>\$1,318,601,346</b>	<b>\$202,623</b>	<b>0.02%</b>	<b>\$1,358,217,959</b>	<b>\$25,000,000</b>	<b>\$1,383,217,959</b>	<b>\$64,819,236</b>	<b>4.92%</b>