

**The Florida College System - Summary Budget Side-by-Side**  
**June 2, 2021**

	<b>2020-21</b>	<b>2021-22</b>
<b>Funding Category</b>	<b>Current Year Budget</b>	<b>Senate Bill 2500 Conference Report After Veto June 2, 2021</b>
Program Fund	1,232,409,534	1,293,398,723
Non-Program Fund Appropriations	30,550,000	54,076,322
Performance-Based Incentives	14,000,000	14,000,000
Commission on Community Service	983,182	983,182
<b>Total State Funds</b>	<b>1,277,942,716</b>	<b>1,362,458,227</b>
\$ Increase Over Prior Year		84,515,511
% Increase Over Prior Year		6.61%
Tuition Increase	0%	0%

**The Florida College System - Summary Budget Side-by-Side**  
**June 2, 2021**

	Current Year Budget	Senate Bill 2500 Conference Report After Vetoes June 2, 2021	Senate Bill 2500 Conference Report After Vetoes over/(under) 20-21 Appropriations	
	2020-21 Total Appropriation	2021-22 Total Budget	\$ Change	% Change
<b>Florida College System Program Fund</b>				
1	Program Funds (General Revenue)	1,064,162,315	1,064,162,315	0
2	Program Funds (Lottery)	168,247,219	168,247,219	0
3	Restore - Non-Recurring Funding		4,038,048	4,038,048
4	Realignment of Student Success Incentive Funds - Add		30,000,000	30,000,000
5	Projects of Statewide Interest			
6	Daytona State College - Critical Nursing and Health Sciences in Flagler County (HB 3893)		200,000	200,000
7	Pasco-Hernando State College - Instructional and Performing Arts Center (SF 1756)		0	0
8	St. Petersburg College - College Midtown Campus Digital Inclusion and Enhancements (SF 1419)		0	0
9	St. Petersburg College - Law Enforcement Simulation City (SF 1157/HB 2481)		510,000	510,000
10	Seminole State College of Florida - Construction Trades Program (SF 1005)		250,000	250,000
11	South Florida State College - Clinical Immersion Center at SFSC (SF 1653)		1,000,000	1,000,000
12	State College of Florida, Manatee-Sarasota - Nursing Center of Excellence (SF 1097)		0	0
13	Tallahassee Community College - Nursing Program Expansion (SF 1834)		500,000	500,000
14	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship (SF 1538)		0	0
15	Valencia College - July in November The Story of the 1920 Ocoee Elections Day Riots (SF 1632)		0	0
16	Operational Support Funding			
17	Pensacola State College - Operational Support		1,000,000	1,000,000
18	Gulf Coast State College - Operational Support		740,000	740,000
19	Northwest Florida State College - Operational Support		600,000	600,000
20	Eastern Florida State College - Operational Support		700,000	700,000
21	Polk State College - Operational Support		5,347,305	5,347,305
22	Valencia College - Operational Support		503,836	503,836
23	Palm Beach State College - Operational Support		200,000	200,000
24	St. Petersburg College - Operational Support		5,000,000	5,000,000
25	College of Central Florida - Operational Support		3,000,000	3,000,000
26	Pasco Hernando State College - Operational Support		5,000,000	5,000,000
27	South Florida State College - Operational Support		2,400,000	2,400,000
28	Fund Shift from GR to Lottery (Decrease GR)		(28,685,210)	(28,685,210)
29	Fund Shift from GR to Lottery (Increase Lottery)		28,685,210	28,685,210
30	<b>Total Program Fund</b>	<b>1,232,409,534</b>	<b>1,293,398,723</b>	<b>60,989,189</b> <b>4.95%</b>
31	<b>Non-Program Fund Appropriations</b>			
32	Florida College System Dual Enrollment - Instructional Materials*	550,000	0	(550,000)
33	Student Success Incentive Funds	30,000,000	25,000,000	(5,000,000)
34	Postsecondary Academic Library Network	0	9,076,322	9,076,322
35	Open Door Grant Program	0	20,000,000	20,000,000
36	<b>Total Non-Program Fund Appropriations</b>	<b>30,550,000</b>	<b>54,076,322</b>	<b>23,526,322</b> <b>77.01%</b>
37	<b>Performance-Based Incentives</b>			
38	Performance-Based Incentives - Industry Certifications	14,000,000	14,000,000	0
39	<b>Total Performance-Based Incentives</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>0</b> <b>0.00%</b>
40	<b>Commission on Community Service</b>	<b>983,182</b>	<b>983,182</b>	<b>0</b> <b>0.00%</b>
41	<b>TOTAL STATE FUNDS</b>	<b>1,277,942,716</b>	<b>1,362,458,227</b>	<b>84,515,511</b> <b>6.61%</b>
42	<b>Tuition Increase</b>	<b>0% = \$0</b>	<b>0% = \$0</b>	

\*Dual Enrollment moved to specific appropriations 73A

**The Florida College System  
Program Fund Allocations by College  
Compared to Prior Year Recurring Funds  
June 2, 2021**

	A	B	C	D	E	F	G	H	I	J
	2020-21			Senate SB 2500 Conference Report After Vetoes June 2, 2021						
College	Recurring State Funds	Incentive Funds	Total Funds	GR Program Fund	EETF Program Fund	Recurring State Funds	Incentive Funds	Total Funds	\$ Change	% Change over/under 2020-21 Total Funds
Eastern Florida State College	\$43,695,860	\$996,714	\$44,692,574	\$37,906,780	\$7,485,794	\$45,392,574	\$901,945	\$46,294,519	\$1,601,945	3.58%
Broward College	88,865,733	2,425,568	\$91,291,301	77,191,852	14,953,668	\$92,145,520	2,618,964	\$94,764,484	\$3,473,183	3.80%
College of Central Florida	25,455,050	654,181	\$26,109,231	25,137,727	4,147,257	\$29,284,984	552,974	\$29,837,958	\$3,728,727	14.28%
Chipola College	12,208,207	344,874	\$12,553,081	10,122,783	2,430,298	\$12,553,081	185,955	\$12,739,036	\$185,955	1.48%
Daytona State College	50,060,193	1,021,408	\$51,081,601	43,084,116	9,117,159	\$52,201,275	639,971	\$52,841,246	\$1,759,645	3.44%
Florida SouthWestern State College	35,989,903	931,575	\$36,921,478	31,271,582	5,649,896	\$36,921,478	702,868	\$37,624,346	\$702,868	1.90%
Florida State College at Jacksonville	77,539,000	1,337,686	\$78,876,686	65,269,763	13,606,923	\$78,876,686	1,149,953	\$80,026,639	\$1,149,953	1.46%
The College of the Florida Keys	8,238,782	236,075	\$8,474,857	7,306,183	1,168,674	\$8,474,857	56,075	\$8,530,932	\$56,075	0.66%
Gulf Coast State College	23,313,427	462,121	\$23,775,548	20,724,248	3,791,300	\$24,515,548	246,571	\$24,762,119	\$986,571	4.15%
Hillsborough Community College	68,223,498	1,486,309	\$69,709,807	61,643,784	9,784,781	\$71,428,565	1,033,967	\$72,462,532	\$2,752,725	3.95%
Indian River State College	50,256,010	1,166,961	\$51,422,971	43,222,200	8,200,771	\$51,422,971	914,420	\$52,337,391	\$914,420	1.78%
Florida Gateway College	14,345,495	394,938	\$14,740,433	12,343,150	2,397,283	\$14,740,433	200,502	\$14,940,935	\$200,502	1.36%
Lake-Sumter State College	14,959,082	430,173	\$15,389,255	13,071,677	2,317,578	\$15,389,255	296,654	\$15,685,909	\$296,654	1.93%
State College of Florida, Manatee-Sarasota	25,340,685	673,974	\$26,014,659	22,113,091	3,901,568	\$26,014,659	422,157	\$26,436,816	\$422,157	1.62%
Miami Dade College	175,273,419	3,632,528	\$178,905,947	148,245,620	30,660,327	\$178,905,947	3,475,158	\$182,381,105	\$3,475,158	1.94%
North Florida College	7,933,993	247,621	\$8,181,614	6,918,250	1,263,365	\$8,181,615	93,621	\$8,275,236	\$93,622	1.14%
Northwest Florida State College	19,482,119	442,970	\$19,925,089	17,140,914	3,384,175	\$20,525,089	210,378	\$20,735,467	\$810,378	4.07%
Palm Beach State College	66,050,118	1,716,393	\$67,766,511	58,017,036	9,949,475	\$67,966,511	1,365,189	\$69,331,700	\$1,565,189	2.31%
Pasco-Hernando State College	31,334,687	838,684	\$32,173,371	32,552,231	4,621,140	\$37,173,371	698,641	\$37,872,012	\$5,698,641	17.71%
Pensacola State College	36,575,850	633,277	\$37,209,127	32,146,954	6,062,173	\$38,209,127	356,629	\$38,565,756	\$1,356,629	3.65%
Polk State College	32,596,915	722,872	\$33,319,787	34,006,344	4,660,748	\$38,667,092	413,715	\$39,080,807	\$5,761,020	17.29%
Saint Johns River State College	24,176,726	521,774	\$24,698,500	21,776,932	3,236,588	\$25,013,520	249,706	\$25,263,226	\$564,726	2.29%
Saint Petersburg College	70,879,736	1,692,522	\$72,572,258	66,032,070	12,104,813	\$78,136,883	1,112,491	\$79,249,374	\$6,677,116	9.20%
Santa Fe College	43,335,924	1,116,678	\$44,452,602	38,518,774	5,933,828	\$44,452,602	994,006	\$45,446,608	\$994,006	2.24%
Seminole State College of Florida	44,978,540	1,342,394	\$46,320,934	40,112,438	6,458,496	\$46,570,934	1,456,449	\$48,027,383	\$1,706,449	3.68%
South Florida State College	16,460,962	375,827	\$16,836,789	17,437,031	2,799,758	\$20,236,789	183,497	\$20,420,286	\$3,583,497	21.28%
Tallahassee Community College	33,308,648	987,346	\$34,295,994	29,219,153	5,576,841	\$34,795,994	931,929	\$35,727,923	\$1,431,929	4.18%
Valencia College	91,530,971	3,166,557	\$94,697,528	83,933,611	11,267,752	\$95,201,363	3,535,615	\$98,736,978	\$4,039,450	4.27%
<b>Total Program Fund</b>	<b>\$1,232,409,534</b>	<b>\$30,000,000</b>	<b>\$1,262,409,534</b>	<b>\$1,096,466,294</b>	<b>\$196,932,429</b>	<b>\$1,293,398,723</b>	<b>\$25,000,000</b>	<b>\$1,318,398,723</b>	<b>\$85,989,189</b>	<b>6.98%</b>