



Statewide Email

DATE SENT: September 22, 2020

FROM: Kathryn S. Hebda

TO: FCS Presidents

Via: ChancellorFCS@fldoe.org

SUBJECT: Summary of LBR proposals for Florida College System

The Department has posted the proposed LBR for the State Board of Education's consideration tomorrow at their meeting in St. Petersburg. Below is a summary of the proposed LBR items that pertain to the Florida College Systems. At the link below you can see this information in more detail on pages 4 and 5 of the initial matrix spreadsheet (followed by a table of contents showing page numbers for narrative information).

Based on the proposed [2021-22 LBR for Operations and Fixed Capital Outlay](#), the Department will propose a total of **\$51,498,450** for the Florida College System.

- **Program Funds \$4,038,049** which is a restoration of the nonrecurring reductions:
 - Carryforward Balances:
 - Broward College \$854,219
 - College of Central Florida \$175,753
 - Daytona State College \$919,674
 - Hillsborough Community College \$1,481,258
 - St Johns River State College \$315,020
 - Local Projects:
 - Hillsborough Community College \$237,500
 - St Johns River State College \$54,625
- **FLVC \$10,324,973**
- **PECO Maintenance \$24,305,977**
- **PECO Projects \$12,829,451** (based on the latest PECO project list from institutions using the same scoring methodology as last year):
 - Santa Fe College \$3,000,000
 - Florida Gateway College \$4,518,900
 - Indian River State College \$5,310,551

I'm available if you have any questions.