

The Florida College System - Summary Budget Side-by-Side
June 2, 2022

	2021-22	2022-23
Funding Category	Current Year Budget	House Bill 5001 Conference Report After Vetoes June 2, 2022
Program Fund	1,293,398,723	1,394,732,240
Non-Program Fund Appropriations	54,076,322	118,076,322
Performance-Based Incentives	14,000,000	14,000,000
Commission on Community Service	983,182	983,182
Total State Funds	1,362,458,227	1,527,791,744
\$ Increase Over Prior Year		165,333,517
% Increase Over Prior Year		12.1%
Tuition Increase	0%	0%

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June 2, 2022

		Current Year Budget	House Bill 5001 Conference Report After Vetoes June 2, 2022	House Bill 5001 Conference Report After Vetoes over/(under) 21-22 Appropriations	
		2021-22 Total Appropriation	2022-23 Total Budget	\$ Change	% Change
Florida College System Program Fund					
1	Program Funds (General Revenue)	1,096,466,294	1,096,466,294	0	
2	Program Funds (Lottery)	196,932,429	196,932,429	0	
3	Restore - Non-Recurring Funding		-2,460,000	(2,460,000)	
4	Tier-Based College Funding Model		30,000,000	30,000,000	
5	Realignment of Student Success Incentive Funds		25,000,000	25,000,000	
6	Projects of Statewide Interest				
7	July in November - the Story of the 1920 Ocoee Election Day Riots		0	0	
8	Pasco-Hernando State College - Fire Academy Burn Center and Classrooms		400,000	400,000	
9	Eastern Florida State College - Aerospace Center of Excellence (ACE)		1,200,000	1,200,000	
10	Daytona State College - Advanced Manufacturing/FAME Program Equipment		315,500	315,500	
11	Daytona State College - Pharmacy Technician Vocational Program		0	0	
12	Seminole State College - Construction Trades Program		756,722	756,722	
13	Polk State College - Expansion of Critical Health Sciences Programs		5,000,000	5,000,000	
14	South Florida State College - Expansion of Critical Immersion Center		1,400,000	1,400,000	
15	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program		0	0	
16	College of Central Florida - Agribusiness Technology		0	0	
17	Miami Dade College - Registered Nurse Growth Plan		600,050	600,050	
18	Miami Dade College - Workforce Training for Mechatronics Careers (MEECA) Hub		1,000,000	1,000,000	
19	North Florida College - Instructional Equipment for New Program - Welding		400,000	400,000	
20	Saint Petersburg College - Public Safety Operational Enhancements		955,600	955,600	
21	Northwest Florida State College - Aviation Center of Excellence		500,000	500,000	
22	Pensacola State College - Nursing Expansion		765,645	765,645	
23	Operational Support Funding				
24	Saint Petersburg College Operational Support		5,000,000	5,000,000	
25	Lake Sumter State College Operational Support		5,500,000	5,500,000	
26	College of Central Florida Operational Support		7,500,000	7,500,000	
27	Polk State College Operational Support		7,500,000	7,500,000	
28	Pasco-Hernando State College Operational Support		7,500,000	7,500,000	
29	State College of Florida, Manatee-Sarasota Operational Support		2,500,000	2,500,000	
30	Fund Shift: From Lottery to GR (Decrease Lottery)		-44,050,175	(44,050,175)	
31	Fund Shift: To GR from Lottery (Increase GR)		44,050,175	44,050,175	
32	Total Program Fund	1,293,398,723	1,394,732,240	101,333,517	7.83%
33	Non-Program Fund Appropriations				
34	Open Door Grant Program	20,000,000	20,000,000	0	
35	Student Success Incentive Funds	25,000,000	30,000,000	5,000,000	
36	Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund	0	40,000,000	40,000,000	
37	Linking Industry to Nursing Education (LINE) Fund	0	19,000,000	19,000,000	
38	Academic Library Network	9,076,322	9,076,322	0	
39	Academic Library Network - Student Open Access Resources	0	-	0	
40	Total Non-Program Fund Appropriations	54,076,322	118,076,322	64,000,000	118.35%
41	Performance-Based Incentives				
42	Performance-Based Incentives - Industry Certifications	14,000,000	14,000,000	0	
43	Total Performance-Based Incentives	14,000,000	14,000,000	0	0.00%
44	Commission on Community Service	983,182	983,182	0	0.00%
45	TOTAL STATE FUNDS	1,362,458,227	1,527,791,744	165,333,517	12.13%
46	Tuition Increase	0% = \$0	0% = \$0		
47	TOTAL STATE FUNDS AND ESTIMATED TUITION	2,052,541,240	2,217,874,757	165,333,517	8.06%

**The Florida College System
Program Fund Allocations by College
Compared to Prior Year Recurring Funds
June 2, 2022**

	A	B	C	D	E	F	G	H	I	J
	2021-22			2022-23 House HB 5001 Conference Report After Vetoes June 2, 2022						
College	Program Funds	Incentive Funds	Total Funds	GR	EETF	Program Funds	Incentive Funds	Total Funds	\$ Change	% Change over/under 2021-22 Total Funds
Eastern Florida State College	\$45,392,574	\$901,945	\$46,294,519	\$39,410,676	\$9,012,111	\$48,422,787	\$748,200	\$49,170,987	\$2,876,468	6.21%
Broward College	92,145,520	2,618,964	94,764,484	78,888,612	18,061,799	96,950,411	2,918,806	99,869,217	5,104,733	5.39%
College of Central Florida	29,284,984	552,974	29,837,958	32,747,474	5,159,428	37,906,902	583,765	38,490,667	8,652,709	29.00%
Chipola College	12,553,081	185,955	12,739,036	10,140,122	2,837,892	12,978,014	183,804	13,161,818	422,782	3.32%
Daytona State College	52,201,275	639,971	52,841,246	43,148,936	10,843,888	53,992,824	737,012	54,729,836	1,888,590	3.57%
Florida SouthWestern State College	36,921,478	702,868	37,624,346	31,716,135	6,909,047	38,625,182	850,477	39,475,659	1,851,313	4.92%
Florida State College at Jacksonville	78,876,686	1,149,953	80,026,639	65,338,111	16,235,011	81,573,122	953,956	82,527,078	2,500,439	3.12%
The College of the Florida Keys	8,474,857	56,075	8,530,932	7,222,491	1,462,858	8,685,349	62,605	8,747,954	217,022	2.54%
Gulf Coast State College	24,515,548	246,571	24,762,119	20,557,563	4,625,762	25,183,325	277,724	25,461,049	698,930	2.82%
Hillsborough Community College	71,428,565	1,033,967	72,462,532	62,210,734	12,266,869	74,477,603	1,278,358	75,755,961	3,293,429	4.55%
Indian River State College	51,422,971	914,420	52,337,391	43,473,853	9,941,113	53,414,966	993,813	54,408,779	2,071,388	3.96%
Florida Gateway College	14,740,433	200,502	14,940,935	12,328,495	2,894,280	15,222,775	230,394	15,453,169	512,234	3.43%
Lake-Sumter State College	15,389,255	296,654	15,685,909	18,725,937	2,843,909	21,569,846	362,513	21,932,359	6,246,450	39.82%
State College of Florida, Manatee-Sarasota	26,014,659	422,157	26,436,816	24,920,093	4,791,952	29,712,045	523,842	30,235,887	3,799,071	14.37%
Miami Dade College	178,905,947	3,475,158	182,381,105	151,429,110	36,629,438	188,058,548	5,286,729	193,345,277	10,964,172	6.01%
North Florida College	8,181,615	93,621	8,275,236	7,283,864	1,541,928	8,825,792	89,090	8,914,882	639,646	7.73%
Northwest Florida State College	20,525,089	210,378	20,735,467	17,597,037	4,074,354	21,671,391	242,103	21,913,494	1,178,027	5.68%
Palm Beach State College	67,966,511	1,365,189	69,331,700	58,747,440	12,285,532	71,032,972	1,587,716	72,620,688	3,288,988	4.74%
Pasco-Hernando State College	37,173,371	698,641	37,872,012	40,593,263	5,931,856	46,525,119	741,189	47,266,308	9,394,296	24.81%
Pensacola State College	38,209,127	356,629	38,565,756	32,670,984	7,356,570	40,027,554	477,974	40,505,528	1,939,772	5.03%
Polk State College	38,667,092	413,715	39,080,807	46,191,757	6,030,014	52,221,771	469,102	52,690,873	13,610,066	34.83%
Saint Johns River State College	25,013,520	249,706	25,263,226	21,709,062	4,113,436	25,822,498	315,258	26,137,756	874,530	3.46%
Saint Petersburg College	78,136,883	1,112,491	79,249,374	71,617,032	14,743,060	86,360,092	1,599,416	87,959,508	8,710,134	10.99%
Santa Fe College	44,452,602	994,006	45,446,608	38,953,795	7,484,787	46,438,582	1,106,354	47,544,936	2,098,328	4.62%
Seminole State College of Florida	46,570,934	1,456,449	48,027,383	41,670,947	8,063,557	49,734,504	1,571,841	51,306,345	3,278,962	6.83%
South Florida State College	20,236,789	183,497	20,420,286	17,675,459	3,461,595	21,137,054	159,747	21,296,801	876,515	4.29%
Tallahassee Community College	34,795,994	931,929	35,727,923	29,586,357	6,733,218	36,319,575	1,070,810	37,390,385	1,662,462	4.65%
Valencia College	95,201,363	3,535,615	98,736,978	87,194,297	14,647,340	101,841,637	4,577,402	106,419,039	7,682,061	7.78%
Total Program Fund	\$1,293,398,723	\$25,000,000	\$1,318,398,723	\$1,153,749,636	\$240,982,604	\$1,394,732,240	\$30,000,000	\$1,424,732,240	\$106,333,517	8.07%