

**The Florida College System - Summary Budget Side-by-Side**  
**January 28, 2021**

	<b>2020-21</b>	<b>2021-22</b>
<b>Funding Category</b>	<b>Current Year Budget</b>	<b>Governor's Recommended Budget</b>
Program Fund	1,232,409,534	1,204,401,572
Non-Program Fund Appropriations	30,550,000	39,626,322
Performance-Based Incentives	14,000,000	14,000,000
Commission on Community Service	983,182	983,182
<b>Total State Funds</b>	<b>1,277,942,716</b>	<b>1,259,011,076</b>
\$ Increase Over Prior Year		(18,931,640)
% Increase Over Prior Year		-1.48%
Tuition Increase	0%	0%

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		Current Year Budget	2021-22 Governor's Recommended Budget		
		2020-21 Total Appropriation	2021-22 Total Budget	Amount Change from 2020-21	% Change from 2020-21
<b>Florida College System Program Fund</b>					
1	Program Funds (General Revenue)	1,041,218,290	1,036,154,353	(5,063,937)	
2	Program Funds (Lottery)	168,247,219	168,247,219	0	
3	Tier-Based College Funding Model	22,944,025	0	(22,944,025)	
4	<b>Total Program Fund</b>	<b>1,232,409,534</b>	<b>1,204,401,572</b>	<b>(28,007,962)</b>	<b>-2.3%</b>
5	<b>Non-Program Fund Appropriations</b>				
6	Florida College System Dual Enrollment - Instructional Materials	550,000	550,000	0	
7	Student Success Incentive Funds	30,000,000	30,000,000	0	
8	Academic Library Network	0	9,076,322	9,076,322	
9	<b>Total Non-Program Fund Appropriations</b>	<b>30,550,000</b>	<b>39,626,322</b>	<b>9,076,322</b>	<b>29.7%</b>
10	<b>Performance-Based Incentives</b>				
11	Performance-Based Incentives - Industry Certifications	14,000,000	14,000,000	0	
12	<b>Total Performance-Based Incentives</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>0</b>	<b>0.0%</b>
13	<b>Commission on Community Service</b>	<b>983,182</b>	<b>983,182</b>	<b>0</b>	<b>0.0%</b>
14	<b>TOTAL STATE FUNDS</b>	<b>1,277,942,716</b>	<b>1,259,011,076</b>	<b>(18,931,640)</b>	<b>-1.5%</b>
15	<b>Tuition Increase</b>	<b>0% = \$0</b>	<b>0% = \$0</b>		

**The Florida College System  
Program Fund Allocations by College  
Compared to Prior Year Recurring Funds  
January 28, 2021**

College	A	B	C	D
	2020-21  Recurring State Funds	2021-22  Governor's Recommended Budget		
		State Funds	\$ Change	% Change
Eastern Florida State College	\$43,695,860	\$42,579,583	(\$1,116,277)	(2.55%)
Broward College	88,865,733	87,415,068	(1,450,665)	(1.63%)
College of Central Florida	25,455,050	24,968,512	(486,538)	(1.91%)
Chipola College	12,208,207	11,906,775	(301,432)	(2.47%)
Daytona State College	50,060,193	49,689,330	(370,863)	(0.74%)
Florida SouthWestern State College	35,989,903	35,054,586	(935,317)	(2.60%)
Florida State College at Jacksonville	77,539,000	75,568,112	(1,970,888)	(2.54%)
Florida Keys Community College	8,238,782	8,020,826	(217,956)	(2.65%)
Gulf Coast State College	23,313,427	22,711,602	(601,825)	(2.58%)
Hillsborough Community College	68,223,498	68,087,731	(135,767)	(0.20%)
Indian River State College	50,256,010	48,959,538	(1,296,472)	(2.58%)
Florida Gateway College	14,345,495	13,977,157	(368,338)	(2.57%)
Lake-Sumter State College	14,959,082	14,569,372	(389,710)	(2.61%)
State College of Florida, Manatee-Sarasota	25,340,685	24,679,763	(660,922)	(2.61%)
Miami Dade College	175,273,419	170,815,309	(4,458,110)	(2.54%)
North Florida Community College	7,933,993	7,728,352	(205,641)	(2.59%)
Northwest Florida State College	19,482,119	18,985,854	(496,265)	(2.55%)
Palm Beach State College	66,050,118	64,320,656	(1,729,462)	(2.62%)
Pasco-Hernando State College	31,334,687	30,511,166	(823,521)	(2.63%)
Pensacola State College	36,575,850	35,635,179	(940,671)	(2.57%)
Polk State College	32,596,915	31,735,703	(861,212)	(2.64%)
Saint Johns River State College	24,176,726	23,836,495	(340,231)	(1.41%)
Saint Petersburg College	70,879,736	69,120,773	(1,758,963)	(2.48%)
Santa Fe College	43,335,924	42,182,898	(1,153,026)	(2.66%)
Seminole State College of Florida	44,978,540	43,791,050	(1,187,490)	(2.64%)
South Florida State College	16,460,962	16,039,816	(421,146)	(2.56%)
Tallahassee Community College	33,308,648	32,453,737	(854,911)	(2.57%)
Valencia College	91,530,971	89,056,629	(2,474,342)	(2.70%)
<b>Total Program Fund</b>	<b>\$1,232,409,534</b>	<b>\$1,204,401,572</b>	<b>(\$28,007,962)</b>	<b>(2.27%)</b>

\*These amounts do not include Student Success Incentive Funds.