

**The Florida College System - Summary Budget Side-by-Side**  
**April 27, 2021**

	<b>2020-21</b>	
<b>Funding Category</b>	<b>Current Year Budget</b>	<b>Senate Bill 2500 Conference Report April 27, 2021</b>
Program Fund	1,232,409,534	1,296,373,207
Non-Program Fund Appropriations	30,550,000	54,076,322
Performance-Based Incentives	14,000,000	14,000,000
Commission on Community Service	983,182	983,182
<b>Total State Funds</b>	<b>1,277,942,716</b>	<b>1,365,432,711</b>
\$ Increase Over Prior Year		87,489,995
% Increase Over Prior Year		6.85%
Tuition Increase	0%	0%

**The Florida College System - Summary Budget Side-by-Side  
April 27, 2021**

		Current Year Budget	Senate Bill 2500 Conference Report April 27, 2021	Senate Bill 2500 Conference Report over/(under) 20-21 Appropriations	
		2020-21 Total Appropriation	2021-22 Total Budget	\$ Change	% Change
<b>Florida College System Program Fund</b>					
1	Program Funds (General Revenue)	1,064,162,315	1,064,162,315	0	
2	Program Funds (Lottery)	168,247,219	168,247,219	0	
3	Restore - Non-Recurring Funding		4,038,048	4,038,048	
4	Realignment of Student Success Incentive Funds - Add		30,000,000	30,000,000	
5	Projects of Statewide Interest				
6	Daytona State College - Critical Nursing and Health Sciences in Flagler County (HB 3893)		200,000	200,000	
7	Pasco-Hernando State College - Instructional and Performing Arts Center (SF 1756)		1,000,000	1,000,000	
8	St. Petersburg College - College Midtown Campus Digital Inclusion and Enhancements (SF 1419)		674,484	674,484	
9	St. Petersburg College - Law Enforcement Simulation City (SF 1157/HB 2481)		510,000	510,000	
10	Seminole State College of Florida - Construction Trades Program (SF 1005)		250,000	250,000	
11	South Florida State College - Clinical Immersion Center at SFSC (SF 1653)		1,000,000	1,000,000	
12	State College of Florida, Manatee-Sarasota - Nursing Center of Excellence (SF 1097)		250,000	250,000	
13	Tallahassee Community College - Nursing Program Expansion (SF 1834)		500,000	500,000	
14	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship (SF 1538)		50,000	50,000	
15	Valencia College - July in November The Story of the 1920 Ocoee Elections Day Riots (SF 1632)		1,000,000	1,000,000	
16	Operational Support Funding				
17	Pensacola State College - Operational Support		1,000,000	1,000,000	
18	Gulf Coast State College - Operational Support		740,000	740,000	
19	Northwest Florida State College - Operational Support		600,000	600,000	
20	Eastern Florida State College - Operational Support		700,000	700,000	
21	Polk State College - Operational Support		5,347,305	5,347,305	
22	Valencia College - Operational Support		503,836	503,836	
23	Palm Beach State College - Operational Support		200,000	200,000	
24	St. Petersburg College - Operational Support		5,000,000	5,000,000	
25	College of Central Florida - Operational Support		3,000,000	3,000,000	
26	Pasco Hernando State College - Operational Support		5,000,000	5,000,000	
27	South Florida State College - Operational Support		2,400,000	2,400,000	
28	Fund Shift from GR to Lottery (Decrease GR)		(28,685,210)	(28,685,210)	
29	Fund Shift from GR to Lottery (Increase Lottery)		28,685,210	28,685,210	
30	<b>Total Program Fund</b>	<b>1,232,409,534</b>	<b>1,296,373,207</b>	<b>63,963,673</b>	<b>5.19%</b>
31	<b>Non-Program Fund Appropriations</b>				
32	Florida College System Dual Enrollment - Instructional Materials*	550,000	0	(550,000)	
33	Student Success Incentive Funds	30,000,000	25,000,000	(5,000,000)	
34	Postsecondary Academic Library Network	0	9,076,322	9,076,322	
35	Open Door Grant Program	0	20,000,000	20,000,000	
36	<b>Total Non-Program Fund Appropriations</b>	<b>30,550,000</b>	<b>54,076,322</b>	<b>23,526,322</b>	<b>77.01%</b>
37	<b>Performance-Based Incentives</b>				
38	Performance-Based Incentives - Industry Certifications	14,000,000	14,000,000	0	
39	<b>Total Performance-Based Incentives</b>	<b>14,000,000</b>	<b>14,000,000</b>	<b>0</b>	<b>0.00%</b>
40	<b>Commission on Community Service</b>	<b>983,182</b>	<b>983,182</b>	<b>0</b>	<b>0.00%</b>
41	<b>TOTAL STATE FUNDS</b>	<b>1,277,942,716</b>	<b>1,365,432,711</b>	<b>87,489,995</b>	<b>6.85%</b>
42	<b>Tuition Increase</b>	<b>0% = \$0</b>	<b>0% = \$0</b>		

\*Dual Enrollment moved to specific appropriations 73A

**The Florida College System  
Program Fund Allocations by College  
Compared to Prior Year Recurring Funds  
April 27, 2021**

College	2020-21			2021-22						
	Recurring State Funds	Incentive Funds	Total Funds	GR Program Fund	EETF Program Fund	Recurring State Funds	Incentive Funds	Total Funds	\$ Change	% Change over/under 2020-21 Total Funds
Eastern Florida State College	\$43,695,860	\$996,714	\$44,692,574	\$37,906,780	\$7,485,794	\$45,392,574	\$901,945	\$46,294,519	\$1,601,945	3.58%
Broward College	88,865,733	2,425,568	\$91,291,301	77,191,852	14,953,668	\$92,145,520	2,618,964	\$94,764,484	\$3,473,183	3.80%
College of Central Florida	25,455,050	654,181	\$26,109,231	25,137,727	4,147,257	\$29,284,984	552,974	\$29,837,958	\$3,728,727	14.28%
Chipola College	12,208,207	344,874	\$12,553,081	10,122,783	2,430,298	\$12,553,081	185,955	\$12,739,036	\$185,955	1.48%
Daytona State College	50,060,193	1,021,408	\$51,081,601	43,084,116	9,117,159	\$52,201,275	639,971	\$52,841,246	\$1,759,645	3.44%
Florida SouthWestern State College	35,989,903	931,575	\$36,921,478	31,271,582	5,649,896	\$36,921,478	702,868	\$37,624,346	\$702,868	1.90%
Florida State College at Jacksonville	77,539,000	1,337,686	\$78,876,686	65,269,763	13,606,923	\$78,876,686	1,149,953	\$80,026,639	\$1,149,953	1.46%
The College of the Florida Keys	8,238,782	236,075	\$8,474,857	7,306,183	1,168,674	\$8,474,857	56,075	\$8,530,932	\$56,075	0.66%
Gulf Coast State College	23,313,427	462,121	\$23,775,548	20,724,248	3,791,300	\$24,515,548	246,571	\$24,762,119	\$986,571	4.15%
Hillsborough Community College	68,223,498	1,486,309	\$69,709,807	61,643,784	9,784,781	\$71,428,565	1,033,967	\$72,462,532	\$2,752,725	3.95%
Indian River State College	50,256,010	1,166,961	\$51,422,971	43,222,200	8,200,771	\$51,422,971	914,420	\$52,337,391	\$914,420	1.78%
Florida Gateway College	14,345,495	394,938	\$14,740,433	12,343,150	2,397,283	\$14,740,433	200,502	\$14,940,935	\$200,502	1.36%
Lake-Sumter State College	14,959,082	430,173	\$15,389,255	13,071,677	2,317,578	\$15,389,255	296,654	\$15,685,909	\$296,654	1.93%
State College of Florida, Manatee-Sarasota	25,340,685	673,974	\$26,014,659	22,363,091	3,901,568	\$26,264,659	422,157	\$26,686,816	\$672,157	2.58%
Miami Dade College	175,273,419	3,632,528	\$178,905,947	148,245,620	30,660,327	\$178,905,947	3,475,158	\$182,381,105	\$3,475,158	1.94%
North Florida College	7,933,993	247,621	\$8,181,614	6,918,250	1,263,365	\$8,181,615	93,621	\$8,275,236	\$93,622	1.14%
Northwest Florida State College	19,482,119	442,970	\$19,925,089	17,140,914	3,384,175	\$20,525,089	210,378	\$20,735,467	\$810,378	4.07%
Palm Beach State College	66,050,118	1,716,393	\$67,766,511	58,017,036	9,949,475	\$67,966,511	1,365,189	\$69,331,700	\$1,565,189	2.31%
Pasco-Hernando State College	31,334,687	838,684	\$32,173,371	33,552,231	4,621,140	\$38,173,371	698,641	\$38,872,012	\$6,698,641	20.82%
Pensacola State College	36,575,850	633,277	\$37,209,127	32,146,954	6,062,173	\$38,209,127	356,629	\$38,565,756	\$1,356,629	3.65%
Polk State College	32,596,915	722,872	\$33,319,787	34,006,344	4,660,748	\$38,667,092	413,715	\$39,080,807	\$5,761,020	17.29%
Saint Johns River State College	24,176,726	521,774	\$24,698,500	21,776,932	3,236,588	\$25,013,520	249,706	\$25,263,226	\$564,726	2.29%
Saint Petersburg College	70,879,736	1,692,522	\$72,572,258	66,706,554	12,104,813	\$78,811,367	1,112,491	\$79,923,858	\$7,351,600	10.13%
Santa Fe College	43,335,924	1,116,678	\$44,452,602	38,518,774	5,933,828	\$44,452,602	994,006	\$45,446,608	\$994,006	2.24%
Seminole State College of Florida	44,978,540	1,342,394	\$46,320,934	40,112,438	6,458,496	\$46,570,934	1,456,449	\$48,027,383	\$1,706,449	3.68%
South Florida State College	16,460,962	375,827	\$16,836,789	17,437,031	2,799,758	\$20,236,789	183,497	\$20,420,286	\$3,583,497	21.28%
Tallahassee Community College	33,308,648	987,346	\$34,295,994	29,269,153	5,576,841	\$34,845,994	931,929	\$35,777,923	\$1,481,929	4.32%
Valencia College	91,530,971	3,166,557	\$94,697,528	84,933,611	11,267,752	\$96,201,363	3,535,615	\$99,736,978	\$5,039,450	5.32%
<b>Total Program Fund</b>	<b>\$1,232,409,534</b>	<b>\$30,000,000</b>	<b>\$1,262,409,534</b>	<b>\$1,099,440,778</b>	<b>\$196,932,429</b>	<b>\$1,296,373,207</b>	<b>\$25,000,000</b>	<b>\$1,321,373,207</b>	<b>\$88,963,673</b>	<b>7.22%</b>