

FLORIDA EDUCATION FINANCE PROGRAM

2013-14

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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2013-14 FEFP Final Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2013-14 FEFP Fourth Calculation

	2013-14 FEFP Fourth Calculation	2013-14 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,708,031.13	2,705,147.80	(2,883.33)	-0.11%
Weighted FTE	2,941,396.30	2,938,399.44	(2,996.86)	-0.10%
School Taxable Value	1,419,479,110,114	1,419,479,110,114	0	0.00%
Required Local Effort Millage	5.183	5.183	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.931	5.931	0.000	0.00%
Base Student Allocation	3,752.30	3,752.30	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,046,614,815	11,035,352,405	(11,262,410)	-0.10%
Declining Enrollment Supplement	3,354,730	5,436,522	2,081,792	62.06%
Sparsity Supplement	45,754,378	45,754,378	0	0.00%
State-Funded Discretionary Contribution	13,800,874	12,939,944	(860,930)	-6.24%
0.748 Mills Discretionary Compression	151,341,162	151,244,997	(96,165)	-0.06%
DJJ Supplemental Allocation	5,244,370	5,357,675	113,305	2.16%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,987,428	947,987,428	0	0.00%
Supplemental Academic Instruction	639,296,226	639,296,226	0	0.00%
Instructional Materials	217,277,372	217,277,372	0	0.00%
Student Transportation	422,674,570	422,674,570	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	24,734,723	22,291,214	(2,443,509)	-9.88%
Teacher Salary Allocation	480,000,000	480,000,000	0	0.00%
Additional Allocation	9,810,000	9,810,000	0	0.00%
TOTAL FEFP	14,247,633,417	14,235,165,500	(12,467,917)	-0.09%
Less: Required Local Effort	6,832,547,579	6,832,547,579	0	0.00%
GROSS STATE FEFP	7,415,085,838	7,402,617,921	(12,467,917)	-0.17%
Proration to Appropriation	(51,655,306)	(36,087,240)	15,568,066	-30.14%
NET STATE FEFP	7,363,430,532	7,366,530,681	3,100,149	0.04%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,974,766,164	2,974,766,164	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,349,041	3,109,349,041	0	0.00%
TOTAL STATE FUNDING	10,472,779,573	10,475,879,722	3,100,149	0.03%
LOCAL FUNDING				
Total Required Local Effort	6,832,547,579	6,832,547,579	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,003,907,765	1,003,907,765	0	0.00%
TOTAL LOCAL FUNDING	7,836,455,344	7,836,455,344	0	0.00%
TOTAL FUNDING	18,309,234,917	18,312,335,066	3,100,149	0.02%
Total Funds per UFTE	6,761.09	6,769.44	8.35	0.12%

2013-14 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2013-14 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2013-14 Fourth	2013-14 Final	Difference	Percentage Difference	2013-14 Fourth	2013-14 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,178.10	27,276.03	97.93	0.36%	180,974,573	181,882,645	908,072	0.50%
2 Baker	4,823.61	4,822.87	(0.74)	-0.02%	32,217,307	32,316,890	99,583	0.31%
3 Bay	26,267.69	26,261.89	(5.80)	-0.02%	175,383,184	175,737,806	354,622	0.20%
4 Bradford	3,010.00	3,007.62	(2.38)	-0.08%	21,189,390	21,198,408	9,018	0.04%
5 Brevard	70,156.31	70,070.72	(85.59)	-0.12%	481,406,913	481,394,986	(11,927)	0.00%
6 Broward	260,850.73	260,740.59	(110.14)	-0.04%	1,755,961,315	1,757,387,967	1,426,652	0.08%
7 Calhoun	2,160.16	2,144.09	(16.07)	-0.74%	15,315,842	15,254,047	(61,795)	-0.40%
8 Charlotte	15,844.18	15,812.04	(32.14)	-0.20%	108,231,044	108,363,917	132,873	0.12%
9 Citrus	14,676.49	14,675.03	(1.46)	-0.01%	99,167,499	99,233,388	65,889	0.07%
10 Clay	35,244.66	35,070.04	(174.62)	-0.50%	235,309,434	234,592,502	(716,932)	-0.30%
11 Collier	43,807.64	43,818.37	10.73	0.02%	331,105,822	331,362,103	256,281	0.08%
12 Columbia	10,058.59	10,052.72	(5.87)	-0.06%	67,905,705	67,927,283	21,578	0.03%
13 Dade	350,538.00	350,795.77	257.77	0.07%	2,383,486,125	2,386,788,777	3,302,652	0.14%
14 DeSoto	4,703.36	4,702.07	(1.29)	-0.03%	32,097,331	32,117,490	20,159	0.06%
15 Dixie	2,036.74	2,039.66	2.92	0.14%	14,169,454	14,208,235	38,781	0.27%
16 Duval	127,579.98	127,630.46	50.48	0.04%	860,164,162	860,916,801	752,639	0.09%
17 Escambia	40,166.83	40,170.72	3.89	0.01%	264,632,163	264,795,805	163,642	0.06%
18 Flagler	12,512.57	12,508.08	(4.49)	-0.04%	84,115,499	83,762,729	(352,770)	-0.42%
19 Franklin	1,225.33	1,223.47	(1.86)	-0.15%	8,945,041	8,937,064	(7,977)	-0.09%
20 Gadsden	5,509.04	5,515.18	6.14	0.11%	37,514,853	37,567,749	52,896	0.14%
21 Gilchrist	2,492.15	2,491.68	(0.47)	-0.02%	18,425,166	18,426,874	1,708	0.01%
22 Glades	1,516.19	1,516.06	(0.13)	-0.01%	10,863,691	10,898,126	34,435	0.32%
23 Gulf	1,794.58	1,795.17	0.59	0.03%	12,694,611	12,704,774	10,163	0.08%
24 Hamilton	1,628.68	1,627.57	(1.11)	-0.07%	11,343,720	11,342,308	(1,412)	-0.01%
25 Hardee	5,225.02	5,225.13	0.11	0.00%	34,363,500	34,385,058	21,558	0.06%
26 Hendry	6,908.91	6,909.04	0.13	0.00%	46,504,597	46,537,427	32,830	0.07%
27 Hernando	21,849.07	21,828.48	(20.59)	-0.09%	143,570,644	143,486,334	(84,310)	-0.06%
28 Highlands	12,074.48	12,076.45	1.97	0.02%	78,673,517	78,746,782	73,265	0.09%
29 Hillsborough	200,757.53	200,718.52	(39.01)	-0.02%	1,355,153,541	1,356,080,147	926,606	0.07%
30 Holmes	3,219.19	3,217.09	(2.10)	-0.07%	22,181,924	22,187,948	6,024	0.03%
31 Indian River	17,614.08	17,603.44	(10.64)	-0.06%	119,584,938	119,625,175	40,237	0.03%
32 Jackson	6,509.74	6,508.01	(1.73)	-0.03%	44,996,655	45,018,310	21,655	0.05%
33 Jefferson	922.32	922.41	0.09	0.01%	7,104,836	7,106,660	1,824	0.03%
34 Lafayette	1,193.48	1,193.36	(0.12)	-0.01%	8,071,644	8,076,268	4,624	0.06%
35 Lake	41,001.51	40,970.77	(30.74)	-0.07%	265,277,364	265,359,938	82,574	0.03%
36 Lee	86,173.72	86,158.73	(14.99)	-0.02%	607,100,864	607,379,089	278,225	0.05%
37 Leon	33,330.56	33,334.12	3.56	0.01%	221,982,865	222,175,003	192,138	0.09%
38 Levy	5,409.11	5,406.88	(2.23)	-0.04%	38,795,140	38,817,041	21,901	0.06%
39 Liberty	1,423.83	1,425.78	1.95	0.14%	10,556,930	10,573,775	16,845	0.16%
40 Madison	2,486.92	2,489.22	2.30	0.09%	17,119,730	17,150,526	30,796	0.18%
41 Manatee	45,907.02	45,890.25	(16.77)	-0.04%	311,191,007	311,366,850	175,843	0.06%
42 Marion	41,505.27	41,406.70	(98.57)	-0.24%	273,208,362	272,912,442	(295,920)	-0.11%
43 Martin	18,295.80	18,293.98	(1.82)	-0.01%	130,845,125	130,925,282	80,157	0.06%
44 Monroe	8,006.17	8,011.84	5.67	0.07%	66,441,825	66,502,760	60,935	0.09%
45 Nassau	11,145.68	11,150.95	5.27	0.05%	75,389,427	75,512,712	123,285	0.16%
46 Okaloosa	29,937.26	29,875.80	(61.46)	-0.21%	203,013,390	202,854,887	(158,503)	-0.08%
47 Okeechobee	6,416.81	6,420.34	3.53	0.06%	42,991,035	43,033,148	42,113	0.10%
48 Orange	185,510.31	185,593.52	83.21	0.04%	1,245,869,394	1,247,482,863	1,613,469	0.13%
49 Osceola	57,252.14	57,239.28	(12.86)	-0.02%	373,398,498	373,647,023	248,525	0.07%
50 Palm Beach	180,284.81	180,172.15	(112.66)	-0.06%	1,264,840,523	1,265,001,732	161,209	0.01%
51 Pasco	67,029.79	66,904.17	(125.62)	-0.19%	458,175,723	458,010,369	(165,354)	-0.04%
52 Pinellas	102,295.05	102,251.20	(43.85)	-0.04%	685,567,191	685,781,583	214,392	0.03%
53 Polk	96,305.17	96,143.88	(161.29)	-0.17%	636,119,423	635,904,454	(214,969)	-0.03%
54 Putnam	10,732.24	10,724.58	(7.66)	-0.07%	71,651,550	71,766,338	114,788	0.16%
55 St. Johns	33,282.02	33,272.20	(9.82)	-0.03%	220,856,876	220,960,122	103,246	0.05%
56 St. Lucie	38,765.34	38,807.68	42.34	0.11%	258,018,882	258,513,143	494,261	0.19%
57 Santa Rosa	25,395.05	25,402.46	7.41	0.03%	165,870,047	166,054,279	184,232	0.11%
58 Sarasota	41,153.17	41,135.55	(17.62)	-0.04%	298,396,864	298,536,265	139,401	0.05%
59 Seminole	64,088.80	64,019.14	(69.66)	-0.11%	421,773,766	421,826,625	52,859	0.01%
60 Sumter	8,020.20	8,006.89	(13.31)	-0.17%	54,327,458	54,301,660	(25,798)	-0.05%
61 Suwannee	5,853.27	5,863.00	9.73	0.17%	37,193,559	37,264,228	70,669	0.19%
62 Taylor	2,687.32	2,735.30	47.98	1.79%	18,291,693	18,532,077	240,384	1.31%
63 Union	2,272.83	2,274.74	1.91	0.08%	15,615,965	15,637,510	21,545	0.14%
64 Volusia	60,920.43	60,935.24	14.81	0.02%	400,960,075	401,344,877	384,802	0.10%
65 Wakulla	4,992.31	4,988.22	(4.09)	-0.08%	33,015,271	33,124,998	109,727	0.33%
66 Walton	7,789.23	7,845.15	55.92	0.72%	55,671,233	55,981,731	310,498	0.56%
67 Washington	3,234.42	3,244.57	10.15	0.31%	22,287,808	22,386,835	99,027	0.44%
68 Washington Special	89.10	114.90	25.80	28.96%	1,116,260	1,213,666	97,406	8.73%
69 FAMU Lab School	468.37	466.46	(1.91)	-0.41%	3,450,190	3,442,392	(7,798)	-0.23%
70 FAU - Palm Beach	921.72	924.85	3.13	0.34%	6,151,265	6,172,879	21,614	0.35%
71 FAU - St. Lucie	1,398.05	1,402.79	4.74	0.34%	9,020,126	9,047,952	27,826	0.31%
72 FSU Lab - Broward	684.78	685.01	0.23	0.03%	4,750,567	4,755,542	4,975	0.10%
73 FSU Lab - Leon	1,679.17	1,680.60	1.43	0.09%	10,935,124	10,949,446	14,322	0.13%
74 UF Lab School	1,121.31	1,122.20	0.89	0.08%	7,879,690	7,890,202	10,512	0.13%
75 Virtual School	30,709.64	28,386.88	(2,322.76)	-7.56%	161,291,192	151,872,039	(9,419,153)	-5.84%
TOTAL	2,708,031.13	2,705,147.80	(2,883.33)	-0.11%	18,309,234,917	18,312,335,066	3,100,149	0.02%

2013-14 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2013-14 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2013-14 Fourth	2013-14 Final	Difference	Percentage Difference	2013-14 Fourth	2013-14 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	180,974,573	181,882,645	908,072	0.50%	6,658.84	6,668.22	9.38	0.14%
2 Baker	32,217,307	32,316,890	99,583	0.31%	6,679.09	6,700.76	21.67	0.32%
3 Bay	175,383,184	175,737,806	354,622	0.20%	6,676.76	6,691.74	14.98	0.22%
4 Bradford	21,189,390	21,198,408	9,018	0.04%	7,039.66	7,048.23	8.57	0.12%
5 Brevard	481,406,913	481,394,986	(11,927)	0.00%	6,861.92	6,870.13	8.21	0.12%
6 Broward	1,755,961,315	1,757,387,967	1,426,652	0.08%	6,731.67	6,739.99	8.32	0.12%
7 Calhoun	15,315,842	15,254,047	(61,795)	-0.40%	7,090.14	7,114.46	24.32	0.34%
8 Charlotte	108,231,044	108,363,917	132,873	0.12%	6,830.97	6,853.25	22.28	0.33%
9 Citrus	99,167,499	99,233,388	65,889	0.07%	6,756.89	6,762.06	5.17	0.08%
10 Clay	235,309,434	234,592,502	(716,932)	-0.30%	6,676.46	6,689.26	12.80	0.19%
11 Collier	331,105,822	331,362,103	256,281	0.08%	7,558.18	7,562.17	3.99	0.05%
12 Columbia	67,905,705	67,927,283	21,578	0.03%	6,751.02	6,757.10	6.08	0.09%
13 Dade	2,383,486,125	2,386,788,777	3,302,652	0.14%	6,799.51	6,803.93	4.42	0.07%
14 DeSoto	32,097,331	32,117,490	20,159	0.06%	6,824.34	6,830.50	6.16	0.09%
15 Dixie	14,169,454	14,208,235	38,781	0.27%	6,956.93	6,965.98	9.05	0.13%
16 Duval	860,164,162	860,916,801	752,639	0.09%	6,742.16	6,745.39	3.23	0.05%
17 Escambia	264,632,163	264,795,805	163,642	0.06%	6,588.33	6,591.76	3.43	0.05%
18 Flagler	84,115,499	83,762,729	(352,770)	-0.42%	6,722.48	6,696.69	(25.79)	-0.38%
19 Franklin	8,945,041	8,937,064	(7,977)	-0.09%	7,300.11	7,304.69	4.58	0.06%
20 Gadsden	37,514,853	37,567,749	52,896	0.14%	6,809.69	6,811.70	2.01	0.03%
21 Gilchrist	18,425,166	18,426,874	1,708	0.01%	7,393.28	7,395.36	2.08	0.03%
22 Glades	10,863,691	10,898,126	34,435	0.32%	7,165.13	7,188.45	23.32	0.33%
23 Gulf	12,694,611	12,704,774	10,163	0.08%	7,073.86	7,077.20	3.34	0.05%
24 Hamilton	11,343,720	11,342,308	(1,412)	-0.01%	6,964.98	6,968.86	3.88	0.06%
25 Hardee	34,363,500	34,385,058	21,558	0.06%	6,576.72	6,580.71	3.99	0.06%
26 Hendry	46,504,597	46,537,427	32,830	0.07%	6,731.10	6,735.73	4.63	0.07%
27 Hernando	143,570,644	143,486,334	(84,310)	-0.06%	6,571.02	6,573.35	2.33	0.04%
28 Highlands	78,673,517	78,746,782	73,265	0.09%	6,515.69	6,520.69	5.00	0.08%
29 Hillsborough	1,355,153,541	1,356,080,147	926,606	0.07%	6,750.20	6,756.13	5.93	0.09%
30 Holmes	22,181,924	22,187,948	6,024	0.03%	6,890.53	6,896.90	6.37	0.09%
31 Indian River	119,584,938	119,625,175	40,237	0.03%	6,789.17	6,795.56	6.39	0.09%
32 Jackson	44,996,655	45,018,310	21,655	0.05%	6,912.20	6,917.37	5.17	0.07%
33 Jefferson	7,104,836	7,106,660	1,824	0.03%	7,703.22	7,704.45	1.23	0.02%
34 Lafayette	8,071,644	8,076,268	4,624	0.06%	6,763.12	6,767.67	4.55	0.07%
35 Lake	265,277,364	265,359,938	82,574	0.03%	6,469.94	6,476.81	6.87	0.11%
36 Lee	607,100,864	607,379,089	278,225	0.05%	7,045.08	7,049.54	4.46	0.06%
37 Leon	221,982,865	222,175,003	192,138	0.09%	6,660.04	6,665.09	5.05	0.08%
38 Levy	38,795,140	38,817,041	21,901	0.06%	7,172.19	7,179.19	7.00	0.10%
39 Liberty	10,556,930	10,573,775	16,845	0.16%	7,414.46	7,416.13	1.67	0.02%
40 Madison	17,119,730	17,150,526	30,796	0.18%	6,883.91	6,889.92	6.01	0.09%
41 Manatee	311,191,007	311,366,850	175,843	0.06%	6,778.72	6,785.03	6.31	0.09%
42 Marion	273,208,362	272,912,442	(295,920)	-0.11%	6,582.50	6,591.02	8.52	0.13%
43 Martin	130,845,125	130,925,282	80,157	0.06%	7,151.65	7,156.74	5.09	0.07%
44 Monroe	66,441,825	66,502,760	60,935	0.09%	8,298.83	8,300.56	1.73	0.02%
45 Nassau	75,389,427	75,512,712	123,285	0.16%	6,764.00	6,771.86	7.86	0.12%
46 Okaloosa	203,013,390	202,854,887	(158,503)	-0.08%	6,781.29	6,789.94	8.65	0.13%
47 Okeechobee	42,991,035	43,033,148	42,113	0.10%	6,699.75	6,702.63	2.88	0.04%
48 Orange	1,245,869,394	1,247,482,863	1,613,469	0.13%	6,715.90	6,721.59	5.69	0.08%
49 Osceola	373,398,498	373,647,023	248,525	0.07%	6,522.00	6,527.81	5.81	0.09%
50 Palm Beach	1,264,840,523	1,265,001,732	161,209	0.01%	7,015.79	7,021.07	5.28	0.08%
51 Pasco	458,175,723	458,010,369	(165,354)	-0.04%	6,835.40	6,845.77	10.37	0.15%
52 Pinellas	685,567,191	685,781,583	214,392	0.03%	6,701.86	6,706.83	4.97	0.07%
53 Polk	636,119,423	635,904,454	(214,969)	-0.03%	6,605.25	6,614.09	8.84	0.13%
54 Putnam	71,651,550	71,766,338	114,788	0.16%	6,676.29	6,691.76	15.47	0.23%
55 St. Johns	220,856,876	220,960,122	103,246	0.05%	6,635.92	6,640.98	5.06	0.08%
56 St. Lucie	258,018,882	258,513,143	494,261	0.19%	6,655.92	6,661.39	5.47	0.08%
57 Santa Rosa	165,870,047	166,054,279	184,232	0.11%	6,531.59	6,536.94	5.35	0.08%
58 Sarasota	298,396,864	298,536,265	139,401	0.05%	7,250.88	7,257.38	6.50	0.09%
59 Seminole	421,773,766	421,826,625	52,859	0.01%	6,581.08	6,589.07	7.99	0.12%
60 Sumter	54,327,458	54,301,660	(25,798)	-0.05%	6,773.83	6,781.87	8.04	0.12%
61 Suwannee	37,193,559	37,264,228	70,669	0.19%	6,354.32	6,355.83	1.51	0.02%
62 Taylor	18,291,693	18,532,077	240,384	1.31%	6,806.67	6,775.15	(31.52)	-0.46%
63 Union	15,615,965	15,637,510	21,545	0.14%	6,870.71	6,874.42	3.71	0.05%
64 Volusia	400,960,075	401,344,877	384,802	0.10%	6,581.70	6,586.42	4.72	0.07%
65 Wakulla	33,015,271	33,124,998	109,727	0.33%	6,613.23	6,640.64	27.41	0.41%
66 Walton	55,671,233	55,981,731	310,498	0.56%	7,147.21	7,135.84	(11.37)	-0.16%
67 Washington	22,287,808	22,386,835	99,027	0.44%	6,890.82	6,899.78	8.96	0.13%
68 Washington Special	1,116,260	1,213,666	97,406	8.73%	12,528.17	10,562.80	(1,965.37)	-15.69%
69 FAMU Lab School	3,450,190	3,442,392	(7,798)	-0.23%	7,366.38	7,379.82	13.44	0.18%
70 FAU - Palm Beach	6,151,265	6,172,879	21,614	0.35%	6,673.68	6,674.47	0.79	0.01%
71 FAU - St. Lucie	9,020,126	9,047,952	27,826	0.31%	6,451.93	6,449.97	(1.96)	-0.03%
72 FSU Lab - Broward	4,750,567	4,755,542	4,975	0.10%	6,937.36	6,942.30	4.94	0.07%
73 FSU Lab - Leon	10,935,124	10,949,446	14,322	0.13%	6,512.22	6,515.20	2.98	0.05%
74 UF Lab School	7,879,690	7,890,202	10,512	0.13%	7,027.22	7,031.01	3.79	0.05%
75 Virtual School	161,291,192	151,872,039	(9,419,153)	-5.84%	5,252.14	5,350.08	97.94	1.86%
TOTAL	18,309,234,917	18,312,335,066	3,100,149	0.02%	6,761.09	6,769.44	8.35	0.12%

2013-14 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2013-14	2013-14	\$3,752.30	District	Declining	State-Funded	0.748		
	Unweighted	Funded	Times	Cost	Enrollment	Discretionary	Mills		
	FTE	FTE ¹	FTE	Differential	Supplement	Contribution	Compression		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,276.03	29,602.72	111,078,286	0.9805	108,912,259	0	0	1,491,181	
2 Baker	4,822.87	5,108.70	19,169,375	0.9772	18,732,313	0	668,346	1,238,899	
3 Bay	26,261.89	29,415.25	110,374,843	0.9591	105,860,512	0	0	0	
4 Bradford	3,007.62	3,189.30	11,967,210	0.9726	11,639,308	79,019	951,496	505,822	
5 Brevard	70,070.72	76,969.87	288,814,043	1.0088	291,355,607	0	0	6,111,568	
6 Broward	260,740.59	283,324.03	1,063,116,758	1.0235	1,088,100,002	0	0	0	
7 Calhoun	2,144.09	2,307.09	8,656,894	0.9256	8,012,821	31,226	1,510,538	507,335	
8 Charlotte	15,812.04	16,970.08	63,676,831	0.9887	62,957,283	52,837	0	0	
9 Citrus	14,675.03	15,813.25	59,336,058	0.9515	56,458,259	192,112	1,993,118	0	
10 Clay	35,070.04	38,226.74	143,438,197	0.9935	142,505,849	0	0	6,781,494	
11 Collier	43,818.37	47,739.25	179,131,988	1.0221	183,090,805	0	0	0	
12 Columbia	10,052.72	10,666.88	40,025,334	0.9640	38,584,422	0	1,247,774	1,997,073	
13 Miami-Dade	350,795.77	380,423.88	1,427,464,525	1.0123	1,445,022,339	0	0	0	
14 DeSoto	4,702.07	5,007.52	18,789,717	0.9758	18,335,006	64,312	698,159	768,130	
15 Dixie	2,039.66	2,218.94	8,326,129	0.9386	7,814,905	0	976,716	415,112	
16 Duval	127,630.46	138,372.61	519,215,545	1.0123	525,601,896	0	0	11,292,743	
17 Escambia	40,170.72	43,806.40	164,374,755	0.9635	158,375,076	0	0	4,462,164	
18 Flagler	12,508.08	13,263.77	49,769,644	0.9604	47,798,766	64,541	1,199,035	0	
19 Franklin	1,223.47	1,306.70	4,903,130	0.9337	4,278,052	0	69,634	0	
20 Gadsden	5,515.18	5,870.38	22,027,427	0.9486	20,895,217	38,304	1,938,249	0	
21 Gilchrist	2,491.68	2,734.69	10,261,377	0.9580	9,830,399	0	1,663,805	490,736	
22 Glades	1,516.06	1,621.58	6,084,655	0.9730	5,920,369	0	882,288	163,598	
23 Gulf	1,795.17	1,974.26	7,408,016	0.9365	6,937,607	67,773	1,024,076	0	
24 Hamilton	1,627.57	1,772.10	6,649,451	0.9328	6,202,608	0	921,095	50,438	
25 Hardee	5,225.13	5,557.05	20,851,719	0.9679	20,182,379	0	578,484	881,741	
26 Hendry	6,909.04	7,325.73	27,488,337	0.9781	26,886,342	0	1,816,118	1,363,844	
27 Hernando	21,828.48	23,417.70	87,870,236	0.9750	85,673,480	0	0	2,600,427	
28 Highlands	12,076.45	12,848.56	48,211,652	0.9513	45,863,745	0	2,484,167	1,156,079	
29 Hillsborough	200,718.52	218,539.61	820,026,179	1.0122	830,030,498	0	0	26,530,974	
30 Holmes	3,217.09	3,394.19	12,736,019	0.9301	11,845,771	0	2,222,303	893,161	
31 Indian River	17,603.44	19,208.66	72,076,655	0.9941	71,651,403	21,906	0	0	
32 Jackson	6,508.01	7,068.45	26,522,945	0.9385	24,891,784	72,483	2,954,715	1,343,514	
33 Jefferson	922.41	975.25	3,659,431	0.9334	3,415,713	55,584	577,929	0	
34 Lafayette	1,193.36	1,263.81	4,742,194	0.9273	4,397,436	0	786,186	270,153	
35 Lake	40,970.77	43,988.70	165,058,799	0.9757	161,047,870	0	0	3,798,810	
36 Lee	86,158.73	93,577.51	351,130,891	1.0198	358,083,283	0	0	0	
37 Leon	33,334.12	36,472.88	136,857,188	0.9529	130,411,214	0	0	2,299,054	
38 Levy	5,406.88	5,887.15	22,090,353	0.9534	21,060,943	143,369	2,851,620	832,768	
39 Liberty	1,425.78	1,626.02	6,101,315	0.9355	5,707,780	19,161	918,042	385,203	
40 Madison	2,489.22	2,641.04	9,909,974	0.9221	9,137,987	86,799	971,374	464,414	
41 Manatee	45,890.25	49,650.08	186,301,995	1.0143	188,966,114	0	0	0	
42 Marion	41,406.70	44,319.62	166,300,510	0.9670	160,812,593	0	0	4,719,122	
43 Martin	18,293.98	20,189.99	75,758,899	1.0006	75,804,354	0	0	0	
44 Monroe	8,011.84	8,621.60	32,350,830	1.0271	33,227,537	0	0	0	
45 Nassau	11,150.95	11,881.41	44,582,615	0.9903	44,150,164	0	2,221,228	0	
46 Okaloosa	29,875.80	32,980.99	123,754,569	0.9818	121,502,236	0	0	742,414	
47 Oklawaha	6,420.34	6,805.39	25,535,865	0.9692	24,749,360	88,347	615,454	1,321,884	
48 Orange	185,593.52	205,470.74	770,987,858	1.0034	773,609,217	0	0	6,607,129	
49 Osceola	57,239.28	61,995.90	232,627,216	0.9858	229,323,910	0	0	8,682,054	
50 Palm Beach	180,172.15	197,603.93	741,469,227	1.0326	765,641,124	0	0	0	
51 Pasco	66,904.17	73,297.09	275,032,671	0.9905	272,419,861	0	0	10,172,779	
52 Pinellas	102,251.20	110,549.11	414,813,425	0.9989	414,357,130	0	0	0	
53 Polk	96,143.88	103,218.97	387,308,541	0.9875	382,467,184	0	0	17,652,978	
54 Putnam	10,724.58	11,365.73	42,647,629	0.9633	41,082,461	0	2,677,852	1,548,844	
55 St. Johns	33,272.20	36,281.56	136,139,298	0.9850	134,097,209	0	0	0	
56 St. Lucie	38,807.68	41,385.66	155,291,412	0.9918	154,018,022	0	0	3,007,983	
57 Santa Rosa	25,402.46	27,385.20	102,757,486	0.9537	97,999,814	0	0	3,758,294	
58 Sarasota	41,135.55	45,246.48	169,778,367	1.0010	169,948,145	0	0	0	
59 Seminole	64,019.14	69,202.87	259,669,929	0.9955	258,501,414	0	0	5,135,615	
60 Sumter	8,006.89	8,517.72	31,961,041	0.9667	30,896,738	0	30,012	0	
61 Suwannee	5,863.00	6,206.49	23,288,612	0.9433	21,968,148	0	1,909,915	1,086,648	
62 Taylor	2,735.30	2,918.56	10,951,313	0.9361	10,251,524	1,174	972,558	124,511	
63 Union	2,274.74	2,432.39	9,127,057	0.9639	8,797,570	0	974,602	688,291	
64 Volusia	60,935.24	66,368.92	249,036,099	0.9683	241,141,655	0	0	3,760,923	
65 Wakulla	4,988.22	5,359.55	20,110,639	0.9457	19,018,631	0	640,630	1,062,890	
66 Walton	7,845.15	8,301.31	31,149,006	0.9773	30,441,924	0	0	0	
67 Washington	3,244.57	3,484.54	13,075,039	0.9311	12,174,169	133,506	1,815,565	580,681	
68 Washington Special	114.90	115.95	435,079	0.9311	405,102	11,690	0	0	
69 FAMU Lab School	466.46	488.50	1,832,999	0.9529	1,746,665	6,796	329,837	145,829	
70 FAU - Palm Beach	924.85	956.68	3,589,750	1.0326	3,706,776	0	0	511,109	
71 FAU - St. Lucie	1,402.79	1,496.79	5,616,405	0.9918	5,570,350	0	0	426,574	
72 FSU Lab - Broward	685.01	738.57	2,771,336	1.0235	2,836,462	1,339	0	267,969	
73 FSU Lab - Leon	1,680.60	1,771.72	6,648,025	0.9529	6,334,903	8,938	901,268	525,406	
74 UF Lab School	1,122.20	1,185.95	4,450,040	0.9805	4,363,264	1,608	760,190	366,881	
75 Virtual School	28,386.88	29,105.18	109,211,367	1.0000	109,211,367	4,193,698	0	10,696,176	
Total	2,705,147.80	2,938,399.44	11,025,756,224		11,035,352,405	5,436,522	45,754,378	12,939,944	
								151,244,997	

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Unpaid High School Credits, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2013-14 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Supply
								Assistance
1 Alachua	812,069	10,807,040	7,558,718	1,312,898	134,161	2,225,855	4,294,452	461,729
2 Baker	116,982	1,057,149	1,840,562	321,032	0	377,010	1,248,230	80,646
3 Bay	691,334	7,883,952	7,332,371	1,279,332	121,682	2,155,596	4,438,179	440,536
4 Bradford	124,908	1,220,260	987,920	243,018	0	242,009	755,386	52,531
5 Brevard	1,700,288	26,768,095	18,677,119	3,319,545	128,488	5,709,268	10,258,026	1,186,817
6 Broward	6,143,029	85,327,019	53,067,950	12,082,732	321,652	20,712,570	29,397,727	4,393,831
7 Calhoun	84,902	788,848	492,421	203,131	0	173,345	443,288	37,491
8 Charlotte	410,528	5,975,369	3,565,851	807,451	0	1,273,873	3,230,335	268,294
9 Citrus	357,659	6,551,629	3,324,411	735,970	107,534	1,147,702	3,542,374	249,747
10 Clay	610,210	11,174,545	9,553,247	1,682,385	0	2,776,080	6,364,376	589,087
11 Collier	756,602	19,581,838	8,576,297	2,128,769	137,732	3,611,825	6,970,192	741,040
12 Columbia	282,658	3,896,342	3,861,145	539,380	0	865,601	1,995,532	167,767
13 Miami-Dade	9,853,415	126,355,688	117,206,208	16,008,429	330,159	27,441,420	23,682,667	5,948,320
14 DeSoto	149,461	2,019,998	1,599,500	316,662	34,196	371,412	779,807	81,341
15 Dixie	104,205	535,179	455,085	200,954	0	172,704	564,519	34,512
16 Duval	3,326,268	44,367,275	29,111,016	5,895,960	299,304	10,234,563	18,720,175	2,164,091
17 Escambia	1,195,964	13,850,153	9,303,778	1,856,927	149,443	3,107,568	9,767,943	684,539
18 Flagler	278,885	5,412,191	2,767,251	640,726	0	967,110	3,563,992	217,701
19 Franklin	89,993	490,175	295,654	165,353	0	117,482	345,242	18,440
20 Gadsden	173,608	1,761,099	1,208,999	344,821	0	425,052	1,653,657	92,488
21 Gilchrist	96,488	962,826	566,902	223,122	0	215,671	503,628	41,698
22 Glades	90,068	528,819	299,595	180,117	0	122,426	265,093	24,998
23 Gulf	89,313	207,483	383,645	191,305	0	146,127	349,003	31,364
24 Hamilton	95,166	462,758	347,108	183,221	0	134,970	344,564	26,137
25 Hardee	146,909	1,811,284	1,156,216	336,981	0	430,383	1,098,291	87,928
26 Hendry	195,421	2,314,397	1,522,686	410,716	0	542,999	1,360,014	115,328
27 Hernando	522,049	8,720,489	5,177,648	1,057,300	0	1,726,546	4,397,893	374,558
28 Highlands	317,776	3,865,670	2,482,653	619,443	0	967,442	2,432,940	203,087
29 Hillsborough	3,481,303	73,653,607	39,111,307	9,244,292	537,394	15,975,943	33,830,201	3,362,257
30 Holmes	103,303	1,034,329	698,809	245,289	0	256,187	626,738	53,628
31 Indian River	422,502	5,011,309	3,553,356	903,075	0	1,376,377	3,677,434	304,045
32 Jackson	177,705	2,275,435	1,383,317	388,778	22,535	519,142	1,681,870	110,088
33 Jefferson	85,529	567,104	297,351	152,568	0	75,164	246,428	16,489
34 Lafayette	75,433	263,894	210,024	163,366	0	97,011	191,801	19,686
35 Lake	829,902	12,387,365	9,554,540	1,886,324	0	3,235,321	8,198,139	690,043
36 Lee	1,726,456	37,338,681	18,196,709	4,053,466	159,113	7,067,797	20,385,174	1,471,114
37 Leon	1,034,330	16,410,791	9,182,104	1,549,359	121,359	2,615,756	5,097,327	565,878
38 Levy	181,516	1,980,276	1,274,962	346,644	0	433,714	1,534,795	93,829
39 Liberty	75,532	507,785	297,684	177,778	207,342	113,710	329,390	23,964
40 Madison	112,477	1,212,365	711,574	215,506	79,866	202,714	555,602	43,655
41 Manatee	1,178,904	18,714,053	9,217,207	2,193,390	127,989	3,781,288	6,702,901	778,252
42 Marion	892,299	14,947,445	12,602,317	1,883,736	130,482	3,241,528	10,172,477	700,432
43 Martin	408,465	6,619,601	3,706,983	948,753	25,886	1,561,413	3,749,831	314,205
44 Monroe	308,469	2,963,113	1,776,427	480,461	4,364	638,683	1,243,134	137,235
45 Nassau	230,230	2,898,506	2,514,159	600,596	0	915,789	2,615,130	188,117
46 Okaloosa	597,778	10,848,702	8,432,680	1,451,372	167,292	2,420,103	5,850,637	504,748
47 Okeechobee	193,430	2,740,260	1,624,966	387,212	146,690	509,717	1,625,216	109,225
48 Orange	4,543,423	50,307,896	39,557,734	8,623,729	280,228	15,237,079	27,764,192	3,140,801
49 Osceola	1,073,836	15,168,079	12,453,229	2,637,275	35,631	4,833,268	10,690,758	978,704
50 Palm Beach	4,123,299	64,753,322	34,389,540	8,536,090	234,508	14,594,240	24,341,114	3,043,876
51 Pasco	1,393,165	26,909,547	17,875,626	3,111,276	117,330	5,465,681	15,042,190	1,121,652
52 Pinellas	2,948,128	41,955,889	20,667,930	4,672,407	298,036	8,051,858	12,203,877	1,741,764
53 Polk	1,953,359	33,227,557	22,542,064	4,321,658	231,703	7,710,272	20,466,675	1,625,842
54 Putnam	349,872	3,328,525	2,785,180	566,855	0	843,887	2,476,359	181,260
55 St. Johns	585,780	9,651,968	6,370,592	1,589,901	228,824	2,830,671	7,995,111	556,811
56 St. Lucie	844,591	15,453,970	9,294,401	1,809,005	89,991	3,073,205	9,480,543	659,770
57 Santa Rosa	389,354	8,229,213	7,646,439	1,192,875	20,380	2,141,048	5,847,644	428,027
58 Sarasota	1,127,795	20,968,741	8,348,718	1,984,216	0	3,314,705	6,082,381	699,417
59 Seminole	1,174,985	18,223,087	15,302,028	2,958,190	0	5,032,897	10,864,472	1,083,305
60 Sumter	181,001	2,824,076	1,576,717	454,825	0	684,607	1,072,098	135,756
61 Suwannee	160,169	446,622	1,251,570	356,622	0	463,154	1,373,949	98,016
62 Taylor	110,852	934,543	615,936	227,754	0	216,897	721,531	45,015
63 Union	90,194	532,382	496,869	211,762	25,137	195,723	520,821	36,847
64 Volusia	1,593,220	22,068,792	16,076,784	2,767,255	171,543	4,821,667	10,180,418	1,022,261
65 Wakulla	143,335	1,496,384	960,936	324,181	0	391,063	1,781,817	83,694
66 Walton	207,442	2,116,819	1,331,936	449,823	32,317	657,433	1,890,138	132,684
67 Washington	107,313	703,343	879,520	248,901	0	274,479	796,732	57,628
68 Washington Special	848	452,445	99,088	119,456	97,384	9,963	0	1,799
69 FAMU Lab School	66,104	18,449	302,886	134,211	0	35,931	0	8,639
70 FAU - Palm Beach	69,488	79,824	262,131	155,770	0	162,515	0	16,542
71 FAU - St. Lucie	73,016	155,576	415,043	176,267	0	106,394	0	23,821
72 FSU Lab - Broward	67,717	156,485	141,578	146,197	0	51,914	0	11,692
73 FSU Lab - Leon	75,067	279,728	285,250	184,676	0	131,780	0	28,958
74 UF Lab School	70,945	287,373	298,069	162,990	0	99,358	0	19,233
75 Virtual School	0	184,602	0	1,316,188	0	2,413,717	0	0
Total	64,456,019	947,987,428	639,296,226	130,000,000	5,357,675	217,277,372	422,674,570	45,286,750

2013-14 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Teacher Salary Allocation	Additional Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	82,209	4,737,310	96,819	142,926,700	61,085,418	(145,383)	(362,330)	81,333,569
2 Baker	0	814,791	16,652	26,512,612	4,108,484	8,416	(67,211)	22,345,333
3 Bay	36,351	4,604,569	94,106	134,938,520	71,486,675	243,178	(342,080)	63,352,943
4 Bradford	3,896	506,270	10,347	17,322,190	4,591,799	(17,243)	(43,913)	12,669,235
5 Brevard	82,523	12,672,970	259,004	378,229,318	147,507,223	161,081	(958,840)	229,924,336
6 Broward	107,982	47,328,620	967,279	1,347,950,393	698,305,709	661,522	(3,417,158)	646,889,048
7 Calhoun	11,252	348,530	7,123	12,652,251	2,140,192	(31,877)	(32,074)	10,448,108
8 Charlotte	23,511	2,738,426	55,967	81,359,725	66,264,310	2,158	(206,253)	14,891,320
9 Citrus	0	2,455,741	50,189	77,166,445	43,378,187	(893,286)	(195,623)	32,699,349
10 Clay	56,437	6,198,516	126,682	188,418,908	44,955,175	458,953	(477,656)	143,445,030
11 Collier	0	7,963,822	162,761	233,721,683	208,402,118	(45,300)	(592,502)	24,681,763
12 Columbia	7,813	1,678,290	34,300	55,158,097	12,162,885	28,156	(139,830)	42,883,538
13 Miami-Dade	66,807	62,853,518	1,284,569	1,836,053,539	1,078,952,472	471,795	(4,654,537)	752,918,325
14 DeSoto	0	797,510	16,299	26,031,793	6,801,804	17,986	(65,993)	19,181,982
15 Dixie	20,639	339,922	6,947	11,641,399	2,495,957	(8,577)	(29,512)	9,107,353
16 Duval	113,915	22,861,881	467,240	674,456,327	250,225,069	375,325	(1,709,799)	422,896,784
17 Escambia	163,064	6,888,773	140,789	209,946,181	77,128,462	(260,917)	(532,230)	132,024,572
18 Flagler	78,361	2,079,083	42,491	65,110,133	34,808,942	254,269	(165,059)	30,390,401
19 Franklin	0	199,130	4,070	6,373,225	5,234,189	(4,942)	(16,157)	1,117,937
20 Gadsden	3,978	908,870	18,575	30,504,018	7,539,665	(219,977)	(77,330)	22,667,046
21 Gilchrist	9,441	427,589	8,739	15,041,044	3,335,694	5,174	(38,130)	11,672,394
22 Glades	0	257,516	5,263	8,740,150	2,629,928	(1,026)	(22,157)	6,087,039
23 Gulf	436	301,762	6,167	9,736,061	6,554,149	31,090	(24,682)	3,188,320
24 Hamilton	4,904	269,792	5,514	9,048,275	4,191,343	13,979	(22,938)	4,847,973
25 Hardee	10,417	877,864	17,941	27,616,818	7,633,493	27,810	(70,011)	19,941,124
26 Hendry	0	1,169,464	23,901	37,721,230	8,416,613	14,177	(95,626)	29,223,168
27 Hernando	198,206	3,726,503	76,160	114,251,259	37,446,911	33,013	(289,636)	76,547,725
28 Highlands	13,411	1,994,916	40,771	62,442,100	23,154,924	(21,617)	(158,296)	39,107,263
29 Hillsborough	184,741	36,103,481	737,865	1,072,783,863	363,422,555	(334,323)	(2,719,590)	706,307,395
30 Holmes	15,179	515,251	10,530	18,520,478	2,296,204	(14,959)	(46,951)	16,162,364
31 Indian River	326	3,116,590	63,695	90,102,018	69,189,778	(127,115)	(228,416)	20,556,709
32 Jackson	9,170	1,082,707	22,128	36,935,371	7,988,531	12,745	(93,634)	28,865,951
33 Jefferson	1,226	148,572	3,036	5,642,693	3,130,205	(4,659)	(14,305)	2,493,524
34 Lafayette	1,165	191,273	3,909	6,671,337	1,292,926	11,600	(16,912)	5,373,099
35 Lake	109,137	7,005,030	143,165	208,885,646	77,881,953	261,345	(529,541)	130,735,497
36 Lee	65,676	15,575,395	318,322	464,441,186	303,913,648	(152,771)	(1,177,394)	159,197,373
37 Leon	30,196	5,672,441	115,931	175,105,740	71,026,262	(111,875)	(443,906)	103,523,697
38 Levy	255	916,079	18,722	31,669,492	8,345,349	(77,775)	(80,285)	23,166,083
39 Liberty	0	248,269	5,074	9,016,714	1,125,898	149,572	(22,858)	8,017,530
40 Madison	269	397,471	8,123	14,200,196	3,353,612	10,382	(35,999)	10,820,967
41 Manatee	47,475	8,219,378	167,984	240,094,935	132,013,393	160,820	(608,659)	107,633,703
42 Marion	58,194	6,994,797	142,956	217,298,378	75,052,429	(129,064)	(550,868)	141,566,017
43 Martin	0	3,297,230	67,387	96,504,108	87,893,203	143,104	(244,645)	8,509,364
44 Monroe	0	1,445,284	29,538	42,254,245	38,066,828	(42,098)	(107,118)	4,038,201
45 Nassau	7,050	1,920,381	39,248	58,300,598	33,179,017	22,626	(147,796)	24,996,411
46 Okaloosa	56,202	5,284,931	108,011	157,967,106	75,562,945	121,835	(400,459)	82,125,537
47 Okeechobee	0	1,076,512	22,001	35,210,274	7,865,072	11,501	(89,261)	27,267,442
48 Orange	167,462	33,649,349	687,709	964,175,948	437,064,571	(880,692)	(2,444,260)	523,786,425
49 Osceola	117,431	9,974,804	203,860	296,172,839	92,562,822	(179,395)	(750,821)	202,679,801
50 Palm Beach	33,103	33,302,764	680,625	953,673,605	675,691,187	281,606	(2,417,636)	275,846,388
51 Pasco	407,721	11,849,330	242,171	366,128,329	104,898,107	(61,893)	(928,163)	260,240,166
52 Pinellas	86,150	18,023,115	368,347	525,374,631	310,287,586	362,700	(1,331,865)	214,117,880
53 Polk	17,263	16,636,011	339,998	509,192,564	134,748,693	(182,579)	(1,290,842)	372,970,450
54 Putnam	23,933	1,786,946	36,521	57,688,495	17,349,620	20,697	(146,245)	40,213,327
55 St. Johns	102,690	5,832,769	119,207	169,961,533	96,095,769	(54,654)	(430,866)	73,380,244
56 St. Lucie	74,042	6,699,256	136,916	204,641,695	79,026,457	28,195	(518,782)	125,124,651
57 Santa Rosa	117,888	4,262,656	87,118	132,120,750	44,370,932	(173,621)	(334,936)	87,241,261
58 Sarasota	0	7,392,162	151,077	220,017,357	197,505,579	(63,832)	(557,761)	21,890,185
59 Seminole	309,262	11,243,925	229,798	330,058,978	131,423,148	(1,064,842)	(836,725)	196,734,263
60 Sumter	6,829	1,343,902	27,466	39,234,027	35,148,187	(350)	(99,461)	3,986,029
61 Suwannee	13,225	955,539	19,529	30,103,106	7,659,440	12,212	(76,314)	22,379,564
62 Taylor	44	445,906	9,113	14,677,358	6,163,402	10,321	(37,208)	8,487,069
63 Union	1,212	382,664	7,821	12,961,895	1,271,871	2,279	(32,859)	11,659,444
64 Volusia	125,663	10,488,835	214,366	314,433,382	132,768,752	156,737	(797,113)	181,024,254
65 Wakulla	1,913	827,245	16,907	26,749,626	5,881,960	84,897	(67,812)	20,884,751
66 Walton	0	1,324,119	27,062	38,611,697	34,442,224	(2,638)	(97,884)	4,068,951
67 Washington	11,268	529,535	10,822	18,323,462	4,649,674	25,870	(46,451)	13,653,207
68 Washington Special	0	17,621	360	1,215,756	0	(33,943)	(3,082)	1,178,731
69 FAMU Lab School	38	75,974	1,553	2,905,084	0	2,027	(7,365)	2,899,746
70 FAU - Palm Beach	0	161,232	3,295	5,128,682	0	(689)	(13,002)	5,114,991
71 FAU - St. Lucie	0	242,291	4,952	7,303,014	0	2,853	(18,514)	7,287,353
72 FSU Lab - Broward	0	123,376	2,522	3,807,251	0	1,383	(9,652)	3,798,982
73 FSU Lab - Leon	0	275,547	5,631	9,153,063	0	3,262	(23,204)	9,133,121
74 UF Lab School	1,724	189,787	3,879	6,686,652	0	1,864	(16,951)	6,671,565
75 Virtual School	18,990,539	4,750,320	97,085	151,989,949	0	(2,466,752)	(385,306)	149,137,891
Total	22,291,214	480,000,000	9,810,000	14,235,165,500	6,832,547,579	(3,100,149)	(36,087,240)	7,363,430,532

2013-14 FEFP Final Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	81,333,569	(1,490,221)	(20,992)	1,218	79,823,574
2 Baker	22,345,333	(204,426)	(2,380)	1,237	22,139,764
3 Bay	63,352,943	(1,260,064)	(13,520)	3,096	62,082,455
4 Bradford	12,669,235	(340,825)	(4,840)	(7,747)	12,315,823
5 Brevard	229,924,336	(8,522,592)	(103,987)	6,831	221,304,588
6 Broward	646,889,048	(19,045,628)	(198,693)	(12,099)	627,632,628
7 Calhoun	10,448,108	0	0	0	10,448,108
8 Charlotte	14,891,320	(627,005)	(8,187)	(2,548)	14,253,580
9 Citrus	32,699,349	(315,418)	(4,720)	0	32,379,211
10 Clay	143,445,030	(2,149,605)	(28,080)	3,122	141,270,467
11 Collier	24,681,763	(1,339,178)	(13,579)	0	23,329,006
12 Columbia	42,883,538	(1,145,839)	(15,292)	(2,621)	41,719,786
13 Miami-Dade	752,918,325	(37,094,544)	(355,564)	41,744	715,509,961
14 DeSoto	19,181,982	(290,969)	(4,163)	4,589	18,891,439
15 Dixie	9,107,353	(451,968)	(6,783)	(418)	8,648,184
16 Duval	422,896,784	(19,895,756)	(241,000)	(38,685)	402,721,343
17 Escambia	132,024,572	(1,901,078)	(24,606)	9,886	130,108,774
18 Flagler	30,390,401	(327,174)	(3,836)	(3,088)	30,056,303
19 Franklin	1,117,937	(38,217)	(249)	0	1,079,471
20 Gadsden	22,667,046	(338,133)	(5,359)	0	22,323,554
21 Gilchrist	11,672,394	(257,289)	(3,981)	0	11,411,124
22 Glades	6,087,039	(19,233)	(297)	(1,271)	6,066,238
23 Gulf	3,188,320	(149,918)	(1,256)	0	3,037,146
24 Hamilton	4,847,973	(76,725)	(1,160)	0	4,770,088
25 Hardee	19,941,124	(45,512)	(593)	(530)	19,894,489
26 Hendry	29,223,168	(199,306)	(3,241)	0	29,020,621
27 Hernando	76,547,725	(1,322,345)	(15,356)	60	75,210,084
28 Highlands	39,107,263	(227,931)	(3,260)	0	38,876,072
29 Hillsborough	706,307,395	(9,558,680)	(111,927)	(48,558)	696,588,230
30 Holmes	16,162,364	0	0	0	16,162,364
31 Indian River	20,556,709	(367,702)	(5,005)	(17,431)	20,166,571
32 Jackson	28,865,951	(89,211)	(1,074)	0	28,775,666
33 Jefferson	2,493,524	(71,742)	(968)	0	2,420,814
34 Lafayette	5,373,099	(9,188)	(158)	(2,218)	5,361,535
35 Lake	130,735,497	(1,982,324)	(27,201)	0	128,725,972
36 Lee	159,197,373	(2,768,616)	(31,710)	(10,091)	156,386,956
37 Leon	103,523,697	(2,179,361)	(25,120)	5,763	101,324,979
38 Levy	23,166,083	(548,678)	(8,758)	(177)	22,608,470
39 Liberty	8,017,530	(15,907)	(200)	0	8,001,423
40 Madison	10,820,967	(34,918)	(520)	0	10,785,529
41 Manatee	107,633,703	(3,541,864)	(36,442)	12,324	104,067,721
42 Marion	141,566,017	(1,963,550)	(25,929)	3,704	139,580,242
43 Martin	8,509,364	(562,812)	(6,944)	(4,383)	7,935,225
44 Monroe	4,038,201	(70,748)	(697)	0	3,966,756
45 Nassau	24,996,411	(624,221)	(8,420)	0	24,363,770
46 Okaloosa	82,125,537	(2,056,353)	(22,259)	2,585	80,049,510
47 Okeechobee	27,267,442	(259,236)	(3,506)	0	27,004,700
48 Orange	523,786,425	(15,026,746)	(171,733)	(41,125)	508,546,821
49 Osceola	202,679,801	(3,669,285)	(50,245)	(34,031)	198,926,240
50 Palm Beach	275,846,388	(8,855,515)	(108,360)	(14,339)	266,868,174
51 Pasco	260,240,166	(4,076,205)	(49,370)	3,804	256,118,395
52 Pinellas	214,117,880	(6,953,362)	(89,850)	(5,517)	207,069,151
53 Polk	372,970,450	(4,678,971)	(63,854)	(49,651)	368,177,974
54 Putnam	40,213,327	(251,032)	(3,899)	(1,799)	39,956,597
55 St. Johns	73,380,244	(1,557,914)	(17,051)	340	71,805,619
56 St. Lucie	125,124,651	(1,407,472)	(16,440)	0	123,700,739
57 Santa Rosa	87,241,261	(447,395)	(5,852)	0	86,788,014
58 Sarasota	21,890,185	(2,618,234)	(28,500)	(4,416)	19,239,035
59 Seminole	196,734,263	(4,205,264)	(44,798)	(1,456)	192,482,745
60 Sumter	3,986,029	(97,407)	(1,701)	0	3,886,921
61 Suwannee	22,379,564	(353,849)	(5,872)	0	22,019,843
62 Taylor	8,487,069	(49,834)	(690)	0	8,436,545
63 Union	11,659,444	(106,193)	(1,384)	0	11,551,867
64 Volusia	181,024,254	(3,433,788)	(42,570)	(20,134)	177,527,762
65 Wakulla	20,884,751	(125,930)	(2,018)	(335)	20,756,468
66 Walton	4,068,951	(96,593)	(1,328)	0	3,971,030
67 Washington	13,653,207	(149,468)	(1,499)	0	13,502,240
68 Washington Special	1,178,731	0	0	0	1,178,731
69 FAMU Lab School	2,899,746	(11,269)	(160)	0	2,888,317
70 FAU - Palm Beach	5,114,991	(14,234)	(474)	0	5,100,283
71 FAU - St. Lucie	7,287,353	(17,862)	(212)	0	7,269,279
72 FSU Lab - Broward	3,798,982	(54,617)	(616)	0	3,743,749
73 FSU Lab - Leon	9,133,121	(22,063)	(400)	0	9,110,658
74 UF Lab School	6,671,565	(1,972)	(44)	(1,211)	6,668,338
75 Virtual School	149,137,891	(96,866)	(2,653)	0	149,038,372
Total	7,363,430,532	(184,161,350)	(2,113,385)	(225,576)	7,176,930,221

2013-14 FEFP Final Calculation
Appropriated Unweighted FTE by Program

Table with 14 columns: District, 101-113, Group 1 Total, 130-300, Group 2 Total, Grand Total. Rows include districts 1-75 and a Total row.

Total 620,601.70 758,773.65 586,136.42 138,108.51 215,799.04 133,053.06 2,452,472.38 160,387.74 19,492.25 4,507.55 59,410.79 243,798.33 2,696,270.71

2013-14 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.27	15.27	6.10
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	3.26	3.26	1.30
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	15.27	15.27	6.10
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	4.99	4.99	1.99
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	3.26	3.26	1.30
34 Lafayette	3.17	0.00	3.17	1.27
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	15.27	15.27	6.10
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	15.01	15.01	5.99
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	4.27	4.27	1.71
62 Taylor	0.00	13.49	13.49	5.39
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	15.27	15.27	6.10
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	3.17	105.36	108.53	43.35

2013-14 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.558
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,276.03	73.51	0	0.9805	0	0	0	0.00	0.00	0.00
2 Baker	4,822.87	9.99	0	0.9772	0	0	0	0.00	0.00	0.00
3 Bay	26,261.89	540.94	0	0.9591	0	0	0	0.00	0.00	0.00
4 Bradford	3,007.62	12.32	0	0.9726	0	0	0	0.00	0.00	0.00
5 Brevard	70,070.72	856.64	0	1.0088	0	0	0	0.00	0.00	0.00
6 Broward	260,740.59	1,665.88	0	1.0235	0	0	0	0.00	0.00	0.00
7 Calhoun	2,144.09	17.97	0	0.9256	0	0	0	0.00	0.00	0.00
8 Charlotte	15,812.04	137.51	0	0.9887	0	0	0	0.00	0.00	0.00
9 Citrus	14,675.03	112.66	0	0.9515	0	0	0	0.00	0.00	0.00
10 Clay	35,070.04	265.60	0	0.9935	0	0	0	0.00	0.00	0.00
11 Collier	43,818.37	257.16	0	1.0221	0	0	0	0.00	0.00	0.00
12 Columbia	10,052.72	28.49	0	0.9640	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,795.77	1,827.17	0	1.0123	0	0	0	0.00	0.00	0.00
14 DeSoto	4,702.07	7.49	0	0.9758	0	0	0	0.00	0.00	0.00
15 Dixie	2,039.66	17.18	0	0.9386	0	0	0	0.00	0.00	0.00
16 Duval	127,630.46	753.53	0	1.0123	0	0	0	0.00	0.00	0.00
17 Escambia	40,170.72	201.75	0	0.9635	0	0	0	0.00	0.00	0.00
18 Flagler	12,508.08	40.15	0	0.9604	0	0	0	0.00	0.00	0.00
19 Franklin	1,223.47	6.50	0	0.9337	0	0	0	0.00	0.00	0.00
20 Gadsden	5,515.18	11.45	0	0.9486	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,491.68	35.51	0	0.9580	0	0	0	0.00	0.00	0.00
22 Glades	1,516.06	7.00	0	0.9730	0	0	0	0.00	0.00	0.00
23 Gulf	1,795.17	25.99	0	0.9365	0	0	0	0.00	0.00	0.00
24 Hamilton	1,627.57	13.75	0	0.9328	0	0	0	0.00	0.00	0.00
25 Hardee	5,225.13	16.44	0	0.9679	0	0	0	0.00	0.00	0.00
26 Hendry	6,909.04	9.00	0	0.9781	0	0	0	0.00	0.00	0.00
27 Hernando	21,828.48	120.23	0	0.9750	0	0	0	0.00	0.00	0.00
28 Highlands	12,076.45	33.65	0	0.9513	0	0	0	0.00	0.00	0.00
29 Hillsborough	200,718.52	1,167.71	0	1.0122	0	0	0	0.00	0.00	0.00
30 Holmes	3,217.09	4.00	0	0.9301	0	0	0	0.00	0.00	0.00
31 Indian River	17,603.44	103.38	0	0.9941	0	0	0	0.00	0.00	0.00
32 Jackson	6,508.01	73.59	0	0.9385	0	0	0	0.00	0.00	0.00
33 Jefferson	922.41	0.00	0	0.9334	0	0	0	0.00	0.00	0.00
34 Lafayette	1,193.36	2.00	1	0.9273	12,380	24,760	35,757	0.89	0.89	3.17
35 Lake	40,970.77	314.70	0	0.9757	0	0	0	0.00	0.00	0.00
36 Lee	86,158.73	419.85	0	1.0198	0	0	0	0.00	0.00	0.00
37 Leon	33,334.12	295.69	0	0.9529	0	0	0	0.00	0.00	0.00
38 Levy	5,406.88	18.52	0	0.9534	0	0	0	0.00	0.00	0.00
39 Liberty	1,425.78	46.17	0	0.9355	0	0	0	0.00	0.00	0.00
40 Madison	2,489.22	3.24	0	0.9221	0	0	0	0.00	0.00	0.00
41 Manatee	45,890.25	253.48	0	1.0143	0	0	0	0.00	0.00	0.00
42 Marion	41,406.70	200.97	0	0.9670	0	0	0	0.00	0.00	0.00
43 Martin	18,293.98	150.30	0	1.0006	0	0	0	0.00	0.00	0.00
44 Monroe	8,011.84	52.16	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	11,150.95	37.52	0	0.9903	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,875.80	179.45	0	0.9818	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,420.34	9.00	0	0.9692	0	0	0	0.00	0.00	0.00
48 Orange	185,593.52	2,479.11	0	1.0034	0	0	0	0.00	0.00	0.00
49 Osceola	57,239.28	407.32	0	0.9858	0	0	0	0.00	0.00	0.00
50 Palm Beach	180,172.15	1,033.73	0	1.0326	0	0	0	0.00	0.00	0.00
51 Pasco	66,904.17	669.80	0	0.9905	0	0	0	0.00	0.00	0.00
52 Pinellas	102,251.20	726.36	0	0.9989	0	0	0	0.00	0.00	0.00
53 Polk	96,143.88	356.52	0	0.9875	0	0	0	0.00	0.00	0.00
54 Putnam	10,724.58	25.92	0	0.9633	0	0	0	0.00	0.00	0.00
55 St. Johns	33,272.20	191.80	0	0.9850	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,807.68	111.57	0	0.9918	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,402.46	201.28	0	0.9537	0	0	0	0.00	0.00	0.00
58 Sarasota	41,135.55	445.36	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,019.14	347.17	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,006.89	32.24	0	0.9667	0	0	0	0.00	0.00	0.00
61 Suwannee	5,863.00	5.00	0	0.9433	0	0	0	0.00	0.00	0.00
62 Taylor	2,735.30	9.13	0	0.9361	0	0	0	0.00	0.00	0.00
63 Union	2,274.74	8.68	0	0.9639	0	0	0	0.00	0.00	0.00
64 Volusia	60,935.24	648.44	0	0.9683	0	0	0	0.00	0.00	0.00
65 Wakulla	4,988.22	17.25	0	0.9457	0	0	0	0.00	0.00	0.00
66 Walton	7,845.15	6.00	0	0.9773	0	0	0	0.00	0.00	0.00
67 Washington	3,244.57	26.95	0	0.9311	0	0	0	0.00	0.00	0.00
68 Washington Special	114.90	0.00	0	0.9311	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	466.46	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	924.85	0.00	0	1.0326	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,402.79	6.50	0	0.9918	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	685.01	0.00	0	1.0235	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,680.60	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,122.20	0.00	0	0.9805	0	0	0	0.00	0.00	0.00
75 Virtual School	28,386.88	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,705,147.80	18,193.32	1		12,380	24,760	35,757			3.17

2013-14 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.089
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,276.03	15.76	0	0.9805	0	0	0	0.00	0.00	0.00
2 Baker	4,822.87	1.88	1	0.9772	18,660	35,081	93,173	3.11	3.00	15.27
3 Bay	26,261.89	56.18	0	0.9591	0	0	0	0.00	0.00	0.00
4 Bradford	3,007.62	2.24	1	0.9726	18,572	41,601	29,718	0.00	0.00	0.00
5 Brevard	70,070.72	114.84	0	1.0088	0	0	0	0.00	0.00	0.00
6 Broward	260,740.59	393.28	0	1.0235	0	0	0	0.00	0.00	0.00
7 Calhoun	2,144.09	1.34	1	0.9256	17,674	23,683	35,016	0.64	0.64	3.26
8 Charlotte	15,812.04	6.68	0	0.9887	0	0	0	0.00	0.00	0.00
9 Citrus	14,675.03	1.90	0	0.9515	0	0	0	0.00	0.00	0.00
10 Clay	35,070.04	46.51	0	0.9935	0	0	0	0.00	0.00	0.00
11 Collier	43,818.37	121.34	0	1.0221	0	0	0	0.00	0.00	0.00
12 Columbia	10,052.72	12.38	0	0.9640	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,795.77	272.70	0	1.0123	0	0	0	0.00	0.00	0.00
14 DeSoto	4,702.07	4.16	0	0.9758	0	0	0	0.00	0.00	0.00
15 Dixie	2,039.66	2.13	1	0.9386	17,923	38,176	28,896	0.00	0.00	0.00
16 Duval	127,630.46	231.39	0	1.0123	0	0	0	0.00	0.00	0.00
17 Escambia	40,170.72	158.01	0	0.9635	0	0	0	0.00	0.00	0.00
18 Flagler	12,508.08	7.11	0	0.9604	0	0	0	0.00	0.00	0.00
19 Franklin	1,223.47	2.50	1	0.9337	17,829	44,573	18,354	0.00	0.00	0.00
20 Gadsden	5,515.18	5.35	0	0.9486	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,491.68	5.79	0	0.9580	0	0	0	0.00	0.00	0.00
22 Glades	1,516.06	1.12	1	0.9730	18,579	20,808	9,212	0.00	0.00	0.00
23 Gulf	1,795.17	7.25	0	0.9365	0	0	0	0.00	0.00	0.00
24 Hamilton	1,627.57	4.96	0	0.9328	0	0	0	0.00	0.00	0.00
25 Hardee	5,225.13	2.17	1	0.9679	18,482	40,106	126,988	4.70	3.00	15.27
26 Hendry	6,909.04	3.16	0	0.9781	0	0	0	0.00	0.00	0.00
27 Hernando	21,828.48	22.16	0	0.9750	0	0	0	0.00	0.00	0.00
28 Highlands	12,076.45	17.07	0	0.9513	0	0	0	0.00	0.00	0.00
29 Hillsborough	200,718.52	221.40	0	1.0122	0	0	0	0.00	0.00	0.00
30 Holmes	3,217.09	0.40	1	0.9301	17,760	7,104	24,521	0.98	0.98	4.99
31 Indian River	17,603.44	34.35	0	0.9941	0	0	0	0.00	0.00	0.00
32 Jackson	6,508.01	12.38	0	0.9385	0	0	0	0.00	0.00	0.00
33 Jefferson	922.41	0.16	1	0.9334	17,823	2,852	14,343	0.64	0.64	3.26
34 Lafayette	1,193.36	0.00	0	0.9273	0	0	0	0.00	0.00	0.00
35 Lake	40,970.77	28.28	0	0.9757	0	0	0	0.00	0.00	0.00
36 Lee	86,158.73	65.19	0	1.0198	0	0	0	0.00	0.00	0.00
37 Leon	33,334.12	75.93	0	0.9529	0	0	0	0.00	0.00	0.00
38 Levy	5,406.88	3.15	0	0.9534	0	0	0	0.00	0.00	0.00
39 Liberty	1,425.78	3.58	0	0.9355	0	0	0	0.00	0.00	0.00
40 Madison	2,489.22	0.00	0	0.9221	0	0	0	0.00	0.00	0.00
41 Manatee	45,890.25	40.53	0	1.0143	0	0	0	0.00	0.00	0.00
42 Marion	41,406.70	25.86	0	0.9670	0	0	0	0.00	0.00	0.00
43 Martin	18,293.98	48.81	0	1.0006	0	0	0	0.00	0.00	0.00
44 Monroe	8,011.84	2.48	1	1.0271	19,612	48,638	138,132	4.56	3.00	15.27
45 Nassau	11,150.95	5.77	0	0.9903	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,875.80	63.84	0	0.9818	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,420.34	2.16	1	0.9692	18,507	39,975	94,568	2.95	2.95	15.01
48 Orange	185,593.52	476.01	0	1.0034	0	0	0	0.00	0.00	0.00
49 Osceola	57,239.28	80.60	0	0.9858	0	0	0	0.00	0.00	0.00
50 Palm Beach	180,172.15	296.01	0	1.0326	0	0	0	0.00	0.00	0.00
51 Pasco	66,904.17	246.36	0	0.9905	0	0	0	0.00	0.00	0.00
52 Pinellas	102,251.20	135.38	0	0.9989	0	0	0	0.00	0.00	0.00
53 Polk	96,143.88	222.06	0	0.9875	0	0	0	0.00	0.00	0.00
54 Putnam	10,724.58	2.94	0	0.9633	0	0	0	0.00	0.00	0.00
55 St. Johns	33,272.20	51.36	0	0.9850	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,807.68	21.38	0	0.9918	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,402.46	38.69	0	0.9537	0	0	0	0.00	0.00	0.00
58 Sarasota	41,135.55	53.80	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,019.14	56.07	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,006.89	5.43	0	0.9667	0	0	0	0.00	0.00	0.00
61 Suwannee	5,863.00	0.20	1	0.9433	18,012	3,602	18,789	0.84	0.84	4.27
62 Taylor	2,735.30	2.85	1	0.9361	17,875	50,944	98,305	2.65	2.65	13.49
63 Union	2,274.74	1.09	1	0.9639	18,406	20,063	15,857	0.00	0.00	0.00
64 Volusia	60,935.24	90.56	0	0.9683	0	0	0	0.00	0.00	0.00
65 Wakulla	4,988.22	6.90	0	0.9457	0	0	0	0.00	0.00	0.00
66 Walton	7,845.15	2.61	1	0.9773	18,662	48,708	162,218	6.08	3.00	15.27
67 Washington	3,244.57	5.62	0	0.9311	0	0	0	0.00	0.00	0.00
68 Washington Special	114.90	0.00	0	0.9311	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	466.46	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	924.85	0.00	0	1.0326	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,402.79	1.00	0	0.9918	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	685.01	0.00	0	1.0235	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,680.60	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,122.20	0.06	0	0.9805	0	0	0	0.00	0.00	0.00
75 Virtual School	28,386.88	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,705,147.80 3,952.61 15 274,376 465,914 908,090 105.36

2013-14 FEFP Final Calculation
 CFS and DJJ Weighted FTE using 2013-14 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.60	0.00	0.00	0.00	3.52	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.48	0.00	0.00	3.49
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	14.20	5.09	0.00	0.00	5.84	5.09	0.82
6 Broward	3.97	55.40	18.68	7.55	5.58	40.85	3.36	11.54
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	12.44	0.00	0.00	0.00	15.01
10 Clay	0.00	81.09	43.21	0.00	0.00	58.71	12.72	0.00
11 Collier	2.82	17.19	0.00	5.06	5.35	8.90	0.00	7.24
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
13 Miami-Dade	83.08	9.93	0.00	3.80	127.00	3.66	0.00	3.76
14 DeSoto	0.00	0.00	0.00	4.15	0.00	0.00	0.00	3.41
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.35	21.31	0.00	1.62	4.60	18.36	2.54	2.02
17 Escambia	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.03
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	5.09	0.12	0.00	0.00	0.00	0.37
22 Glades	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	10.18	0.00	0.00	0.00	10.18	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.66	2.13	5.39	54.28	11.01	1.96	5.09	20.13
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	2.85	0.00	0.21	0.00	0.00	0.00	0.07
32 Jackson	0.00	0.00	0.00	5.36	0.00	0.00	0.00	7.96
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.56	0.00	0.40	0.00	5.51	0.00	0.32
36 Lee	3.53	10.78	0.00	0.00	2.29	12.52	0.00	4.90
37 Leon	0.00	1.78	0.00	0.00	0.00	0.60	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	126.74	0.00	10.74	0.00	144.42	0.00	14.63
40 Madison	0.00	18.18	0.00	11.78	0.00	9.75	0.00	8.18
41 Manatee	0.00	0.60	0.00	4.18	1.92	3.56	0.00	4.37
42 Marion	0.00	0.50	0.00	8.55	0.35	4.84	0.00	12.50
43 Martin	1.88	305.35	6.51	2.76	1.34	306.88	7.63	1.99
44 Monroe	0.44	0.00	0.00	0.00	0.00	0.60	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	17.72	1.15	0.00	0.00	8.52
47 Okeechobee	0.00	0.00	0.00	19.95	0.00	0.00	0.00	30.64
48 Orange	0.37	0.00	2.54	20.20	1.27	0.71	0.00	31.62
49 Osceola	2.56	0.00	0.00	3.42	0.62	0.00	0.00	4.22
50 Palm Beach	1.28	0.39	0.00	19.84	2.02	0.00	0.00	4.47
51 Pasco	0.00	0.00	0.00	4.70	0.00	0.53	0.00	5.60
52 Pinellas	0.00	3.56	0.00	0.00	0.48	0.00	0.00	0.00
53 Polk	0.53	6.19	0.00	69.26	0.85	2.95	0.00	57.26
54 Putnam	0.00	3.56	0.00	0.00	0.00	3.56	0.00	0.00
55 St. Johns	0.00	0.00	0.00	9.33	0.00	0.00	0.00	18.93
56 St. Lucie	0.66	3.56	0.00	0.14	0.00	4.38	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	4.23	0.00	0.00	0.00	2.70
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00
64 Volusia	0.47	6.94	0.00	2.16	0.00	9.18	0.00	0.17
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	3.06	0.00	0.00	0.00	2.76
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	1.34	0.00	0.00	2.86	0.00	0.00	0.00	10.35
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	114.94	696.39	96.69	311.47	166.64	651.79	46.61	300.12

2013-14 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	445.97	295.49	116.44	417.53	1,275.43
2 Baker	4.73	45.54	12.93	242.43	305.63
3 Bay	344.78	1,777.11	363.41	556.41	3,041.71
4 Bradford	2.06	45.01	13.89	67.54	128.50
5 Brevard	1,437.62	2,933.96	651.60	1,388.93	6,412.11
6 Broward	21,197.90	7,008.44	2,183.94	5,901.22	36,291.50
7 Calhoun	10.81	77.85	11.35	86.90	186.91
8 Charlotte	199.33	472.61	64.58	523.81	1,260.33
9 Citrus	89.60	434.86	33.43	494.25	1,052.14
10 Clay	374.82	886.19	350.22	886.92	2,498.15
11 Collier	5,703.59	935.90	691.49	619.49	7,950.47
12 Columbia	67.57	91.51	45.34	247.06	451.48
13 Miami-Dade	51,120.92	8,180.09	1,916.52	7,122.57	68,340.10
14 DeSoto	462.44	20.89	12.62	138.76	634.71
15 Dixie	0.00	53.48	9.26	92.59	155.33
16 Duval	3,188.06	3,078.81	1,625.83	1,540.61	9,433.31
17 Escambia	314.17	654.71	871.90	1,068.74	2,909.52
18 Flagler	238.68	167.44	34.15	393.66	833.93
19 Franklin	0.00	18.79	6.01	39.11	63.91
20 Gadsden	234.97	40.06	30.74	39.00	344.77
21 Gilchrist	39.34	158.40	36.28	58.25	292.27
22 Glades	58.78	28.89	10.94	18.32	116.93
23 Gulf	0.00	84.79	36.44	77.62	198.85
24 Hamilton	67.97	54.62	32.82	31.82	187.23
25 Hardee	413.21	51.88	22.19	139.84	627.12
26 Hendry	615.84	60.49	13.64	224.27	914.24
27 Hernando	385.77	464.43	175.06	634.10	1,659.36
28 Highlands	532.84	155.66	103.87	381.35	1,173.72
29 Hillsborough	15,454.01	4,586.72	1,191.28	4,898.58	26,130.59
30 Holmes	0.00	19.71	2.19	125.31	147.21
31 Indian River	932.85	402.05	178.12	490.56	2,003.58
32 Jackson	40.64	300.08	80.66	210.08	631.46
33 Jefferson	5.60	0.00	0.00	48.58	54.18
34 Lafayette	63.73	6.87	0.00	59.61	130.21
35 Lake	1,248.58	1,012.99	156.74	1,283.87	3,702.18
36 Lee	4,563.72	1,908.01	422.90	1,936.78	8,831.41
37 Leon	333.41	1,011.75	379.74	388.23	2,113.13
38 Levy	136.15	60.70	16.54	126.17	339.56
39 Liberty	6.41	157.12	10.18	73.98	247.69
40 Madison	3.14	22.95	0.00	110.57	136.66
41 Manatee	2,901.95	1,108.22	218.42	904.00	5,132.59
42 Marion	1,176.45	708.57	112.37	1,370.79	3,368.18
43 Martin	1,328.13	599.59	334.45	470.34	2,732.51
44 Monroe	416.80	156.48	30.33	134.82	738.43
45 Nassau	71.75	114.85	49.41	483.53	719.54
46 Okaloosa	598.37	667.23	369.51	733.86	2,368.97
47 Okeechobee	677.26	39.14	5.09	189.24	910.73
48 Orange	18,226.47	8,638.25	2,651.47	2,271.89	31,788.08
49 Osceola	8,165.08	1,594.62	430.58	1,102.97	11,293.25
50 Palm Beach	16,509.21	4,288.10	1,780.95	4,347.07	26,925.33
51 Pasco	2,458.12	2,289.78	1,428.63	1,584.29	7,760.82
52 Pinellas	4,012.51	2,764.35	633.48	2,618.98	10,029.32
53 Polk	7,742.44	1,305.96	1,161.06	2,701.34	12,910.80
54 Putnam	471.48	102.97	30.53	226.88	831.86
55 St. Johns	152.07	628.38	259.03	652.24	1,691.72
56 St. Lucie	2,078.16	467.77	118.32	1,278.19	3,942.44
57 Santa Rosa	122.33	662.29	225.09	422.79	1,432.50
58 Sarasota	1,640.34	1,487.99	341.42	998.55	4,468.30
59 Seminole	1,639.70	1,313.36	276.59	1,467.24	4,696.89
60 Sumter	231.97	141.68	18.52	286.69	678.86
61 Suwannee	210.79	17.79	0.00	169.72	398.30
62 Taylor	0.00	30.67	6.06	63.34	100.07
63 Union	0.00	26.47	4.53	56.09	87.09
64 Volusia	2,201.86	2,232.25	437.30	1,937.06	6,808.47
65 Wakulla	3.38	69.49	45.04	160.33	278.24
66 Walton	220.28	26.47	16.95	155.48	419.18
67 Washington	16.24	74.26	32.06	84.02	206.58
68 Washington Special	0.00	0.00	0.00	19.12	19.12
69 FAMU Lab School	0.00	0.00	0.00	1.19	1.19
70 FAU - Palm Beach	20.12	0.00	0.00	0.00	20.12
71 FAU - St. Lucie	49.32	64.04	10.18	0.00	123.54
72 FSU Lab - Broward	11.15	3.56	0.00	0.00	14.71
73 FSU Lab - Leon	8.60	0.00	0.00	57.13	65.73
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	183,702.34	69,391.43	22,942.61	60,134.60	336,170.98

2013-14 FEFP Final Calculation
 Group 2 Over/Under Cap

District	Group 2 Uncapped Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,225.35	1,275.43	50.08	0.00	10.84	(33.94)	(36.24)	9.26	(50.08)
2 Baker	321.97	305.63	0.00	16.34	3.42	(10.00)	(3.36)	26.28	16.34
3 Bay	3,129.55	3,041.71	0.00	87.84	(3.43)	147.55	(77.51)	21.23	87.84
4 Bradford	140.78	128.50	0.00	12.28	(1.08)	(1.18)	(2.49)	17.03	12.28
5 Brevard	6,522.65	6,412.11	0.00	110.54	95.68	113.97	(67.18)	(31.93)	110.54
6 Broward	35,941.20	36,291.50	350.30	0.00	621.91	(1,081.24)	(182.54)	291.57	(350.30)
7 Calhoun	149.68	186.91	37.23	0.00	(0.46)	(13.91)	(4.53)	37.23	(37.23)
8 Charlotte	1,229.86	1,260.33	30.47	0.00	12.04	16.65	(30.59)	(28.57)	(30.47)
9 Citrus	954.87	1,052.14	97.27	0.00	9.56	(34.02)	(23.76)	(49.05)	(97.27)
10 Clay	2,431.44	2,498.15	66.71	0.00	2.23	58.81	(113.53)	(14.22)	(66.71)
11 Collier	7,439.46	7,950.47	511.01	0.00	(476.44)	(20.92)	(73.99)	60.34	(511.01)
12 Columbia	572.05	451.48	0.00	120.57	7.04	9.86	17.66	86.01	120.57
13 Miami-Dade	67,457.25	68,340.10	882.85	0.00	707.41	(1,679.02)	(528.75)	617.51	(882.85)
14 DeSoto	564.40	634.71	70.31	0.00	(44.23)	5.76	8.55	(40.39)	(70.31)
15 Dixie	137.34	155.33	17.99	0.00	0.00	7.65	1.58	(27.22)	(17.99)
16 Duval	9,032.67	9,433.31	400.64	0.00	4.31	(397.75)	(448.29)	441.09	(400.64)
17 Escambia	2,993.12	2,909.52	0.00	83.60	(1.62)	63.12	(67.79)	89.89	83.60
18 Flagler	781.49	833.93	52.44	0.00	(17.58)	(24.59)	2.03	(12.30)	(52.44)
19 Franklin	76.67	63.91	0.00	12.76	3.50	4.34	6.71	(1.79)	12.76
20 Gadsden	424.53	344.77	0.00	79.76	9.61	0.68	(3.51)	72.98	79.76
21 Gilchrist	277.50	292.27	14.77	0.00	2.23	(32.06)	(6.81)	21.87	(14.77)
22 Glades	119.49	116.93	0.00	2.56	11.29	(3.98)	(5.24)	0.49	2.56
23 Gulf	179.01	198.85	19.84	0.00	0.00	7.68	0.46	(27.98)	(19.84)
24 Hamilton	188.68	187.23	0.00	1.45	7.44	(5.70)	(7.58)	7.29	1.45
25 Hardee	562.46	627.12	64.66	0.00	(49.11)	6.61	(11.15)	(11.01)	(64.66)
26 Hendry	973.65	914.24	0.00	59.41	118.88	(28.47)	2.44	(33.44)	59.41
27 Hernando	1,492.65	1,659.36	166.71	0.00	(17.09)	(36.65)	(62.29)	(50.68)	(166.71)
28 Highlands	1,196.12	1,173.72	0.00	22.40	77.83	(35.93)	(17.00)	(2.60)	22.40
29 Hillsborough	26,078.81	26,130.59	51.78	0.00	444.44	(432.01)	(64.58)	0.37	(51.78)
30 Holmes	99.86	147.21	47.35	0.00	0.00	(5.48)	(0.15)	(41.72)	(47.35)
31 Indian River	1,820.78	2,003.58	182.80	0.00	(100.15)	(34.22)	(3.31)	(45.12)	(182.80)
32 Jackson	595.85	631.46	35.61	0.00	8.78	(38.25)	(17.66)	11.52	(35.61)
33 Jefferson	34.58	54.18	19.60	0.00	(3.22)	0.00	0.81	(17.19)	(19.60)
34 Lafayette	121.14	130.21	9.07	0.00	(17.12)	0.25	0.00	7.80	(9.07)
35 Lake	4,072.30	3,702.18	0.00	370.12	107.09	106.71	(12.82)	169.14	370.12
36 Lee	8,241.77	8,831.41	589.64	0.00	(133.83)	(414.18)	(91.15)	49.52	(589.64)
37 Leon	2,271.21	2,113.13	0.00	158.08	43.10	40.32	6.67	67.99	158.08
38 Levy	365.59	339.56	0.00	26.03	(1.54)	5.19	(0.51)	22.89	26.03
39 Liberty	240.35	247.69	7.34	0.00	0.56	7.15	8.04	(23.09)	(7.34)
40 Madison	110.61	136.66	26.05	0.00	(2.45)	(11.42)	0.00	(12.18)	(26.05)
41 Manatee	5,393.44	5,132.59	0.00	260.85	404.21	(206.34)	(12.16)	75.14	260.85
42 Marion	3,587.15	3,368.18	0.00	218.97	216.24	6.48	19.23	(22.98)	218.97
43 Martin	2,628.39	2,732.51	104.12	0.00	6.77	(64.82)	(86.06)	39.99	(104.12)
44 Monroe	898.17	738.43	0.00	159.74	108.40	29.11	(17.71)	39.94	159.74
45 Nassau	599.65	719.54	119.89	0.00	(11.87)	18.65	(20.05)	(106.62)	(119.89)
46 Okaloosa	2,319.72	2,368.97	49.25	0.00	30.66	(28.75)	(44.63)	(6.53)	(49.25)
47 Okeechobee	850.57	910.73	60.16	0.00	(45.07)	(7.12)	5.90	(13.87)	(60.16)
48 Orange	31,658.61	31,788.08	129.47	0.00	(624.01)	182.42	(229.06)	541.18	(129.47)
49 Osceola	10,323.87	11,293.25	969.38	0.00	(730.49)	(145.38)	(20.41)	(73.10)	(969.38)
50 Palm Beach	26,500.50	26,925.33	424.83	0.00	555.55	(610.09)	(274.56)	(95.73)	(424.83)
51 Pasco	6,933.81	7,760.82	827.01	0.00	(497.99)	93.37	(174.90)	(247.49)	(827.01)
52 Pinellas	9,950.51	10,029.32	78.81	0.00	17.82	(179.96)	55.47	27.86	(78.81)
53 Polk	14,655.11	12,910.80	0.00	1,744.31	1,348.63	(37.46)	(31.00)	464.14	1,744.31
54 Putnam	831.39	831.86	0.47	0.00	(8.46)	(10.75)	(15.57)	34.31	(0.47)
55 St. Johns	1,702.30	1,691.72	0.00	10.58	6.18	54.04	2.34	(51.98)	10.58
56 St. Lucie	3,591.78	3,942.44	350.66	0.00	68.04	(70.80)	(9.52)	(338.38)	(350.66)
57 Santa Rosa	1,475.90	1,432.50	0.00	43.40	10.68	53.86	(28.20)	7.06	43.40
58 Sarasota	4,482.43	4,468.30	0.00	14.13	73.34	96.60	(67.63)	(88.18)	14.13
59 Seminole	5,112.94	4,696.89	0.00	416.05	220.46	(78.13)	8.75	264.97	416.05
60 Sumter	578.40	678.86	100.46	0.00	(63.92)	(26.97)	9.11	(18.68)	(100.46)
61 Suwannee	374.49	398.30	23.81	0.00	(26.33)	0.00	1.02	1.50	(23.81)
62 Taylor	89.93	100.07	10.14	0.00	0.00	1.81	8.44	(20.39)	(10.14)
63 Union	68.68	87.09	18.41	0.00	0.00	4.41	1.02	(23.84)	(18.41)
64 Volusia	6,978.50	6,808.47	0.00	170.03	60.71	74.90	23.56	10.86	170.03
65 Wakulla	229.53	278.24	48.71	0.00	(1.04)	(8.11)	(9.93)	(29.63)	(48.71)
66 Walton	402.64	419.18	16.54	0.00	(0.91)	(5.12)	(3.67)	(6.84)	(16.54)
67 Washington	205.65	206.58	0.93	0.00	(1.82)	21.63	(3.46)	(17.28)	(0.93)
68 Washington Special	10.35	19.12	8.77	0.00	0.00	0.00	0.00	(8.77)	(8.77)
69 FAMU Lab School	6.91	1.19	0.00	5.72	0.00	0.00	0.00	5.72	5.72
70 FAU - Palm Beach	14.97	20.12	5.15	0.00	(5.15)	0.00	0.00	0.00	(5.15)
71 FAU - St. Lucie	69.25	123.54	54.29	0.00	(8.29)	(40.91)	(5.09)	0.00	(54.29)
72 FSU Lab - Broward	12.41	14.71	2.30	0.00	1.26	(3.56)	0.00	0.00	(2.30)
73 FSU Lab - Leon	53.38	65.73	12.35	0.00	10.22	0.00	0.00	(22.57)	(12.35)
74 UF Lab School	9.71	0.00	0.00	9.71	0.00	0.00	0.31	9.40	9.71
75 Virtual School	721.91	0.00	0.00	721.91	0.00	0.00	0.00	721.91	721.91
Total	333,891.69	336,170.98	7,218.43	4,939.14	2,553.66	(4,659.61)	(2,827.82)	2,654.48	(2,279.29)

2013-14 FEFP Final Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2010 FPLI	2011 FPLI	2012 FPLI	Three-Year Average FPLI	Three-Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
2 Baker	97.16	97.23	97.06	97.15	77.72	97.72	0.9772
3 Bay	95.57	94.81	94.27	94.88	75.91	95.91	0.9591
4 Bradford	96.55	96.66	96.50	96.57	77.26	97.26	0.9726
5 Brevard	101.02	101.18	101.09	101.10	80.88	100.88	1.0088
6 Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
7 Calhoun	91.36	90.63	90.12	90.70	72.56	92.56	0.9256
8 Charlotte	98.72	98.78	98.28	98.59	78.87	98.87	0.9887
9 Citrus	94.10	94.04	93.66	93.93	75.15	95.15	0.9515
10 Clay	99.17	99.28	99.11	99.19	79.35	99.35	0.9935
11 Collier	102.46	101.91	103.92	102.76	82.21	102.21	1.0221
12 Columbia	96.07	95.48	94.96	95.50	76.40	96.40	0.9640
13 Miami-Dade	101.53	101.73	101.34	101.53	81.23	101.23	1.0123
14 DeSoto	97.08	97.14	96.72	96.98	77.58	97.58	0.9758
15 Dixie	92.36	92.17	92.44	92.32	73.86	93.86	0.9386
16 Duval	101.52	101.64	101.47	101.54	81.23	101.23	1.0123
17 Escambia	95.63	95.36	95.32	95.44	76.35	96.35	0.9635
18 Flagler	96.16	94.94	94.04	95.05	76.04	96.04	0.9604
19 Franklin	91.84	91.92	91.36	91.71	73.37	93.37	0.9337
20 Gadsden	94.05	93.74	92.94	93.58	74.86	94.86	0.9486
21 Gilchrist	95.36	94.30	94.58	94.75	75.80	95.80	0.9580
22 Glades	96.12	96.18	97.59	96.63	77.30	97.30	0.9730
23 Gulf	92.06	92.08	92.06	92.07	73.65	93.65	0.9365
24 Hamilton	91.73	91.31	91.77	91.60	73.28	93.28	0.9328
25 Hardee	95.70	96.21	96.05	95.99	76.79	96.79	0.9679
26 Hendry	97.05	97.11	97.61	97.26	77.81	97.81	0.9781
27 Hernando	96.90	97.00	96.72	96.87	77.50	97.50	0.9750
28 Highlands	94.04	94.09	93.62	93.92	75.13	95.13	0.9513
29 Hillsborough	101.55	101.65	101.37	101.52	81.22	101.22	1.0122
30 Holmes	91.04	91.04	91.71	91.26	73.01	93.01	0.9301
31 Indian River	98.98	98.67	100.15	99.27	79.41	99.41	0.9941
32 Jackson	92.26	92.39	92.27	92.31	73.85	93.85	0.9385
33 Jefferson	92.50	91.38	91.15	91.68	73.34	93.34	0.9334
34 Lafayette	90.96	90.75	91.01	90.91	72.73	92.73	0.9273
35 Lake	97.49	96.95	96.43	96.96	77.57	97.57	0.9757
36 Lee	102.61	102.67	102.15	102.48	81.98	101.98	1.0198
37 Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
38 Levy	93.96	94.15	94.42	94.18	75.34	95.34	0.9534
39 Liberty	91.29	90.86	93.68	91.94	73.55	93.55	0.9355
40 Madison	90.82	90.13	89.82	90.26	72.21	92.21	0.9221
41 Manatee	101.48	102.02	101.85	101.78	81.43	101.43	1.0143
42 Marion	96.28	95.83	95.51	95.87	76.70	96.70	0.9670
43 Martin	99.16	99.30	101.76	100.07	80.06	100.06	1.0006
44 Monroe	103.16	104.03	102.96	103.38	82.71	102.71	1.0271
45 Nassau	98.76	98.88	98.71	98.78	79.03	99.03	0.9903
46 Okaloosa	97.49	97.48	98.20	97.72	78.18	98.18	0.9818
47 Okeechobee	96.01	95.55	96.90	96.15	76.92	96.92	0.9692
48 Orange	100.98	100.42	99.88	100.43	80.34	100.34	1.0034
49 Osceola	98.64	98.10	97.95	98.23	78.58	98.58	0.9858
50 Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
51 Pasco	98.84	98.93	98.65	98.81	79.05	99.05	0.9905
52 Pinellas	99.60	99.89	100.11	99.87	79.89	99.89	0.9989
53 Polk	98.98	98.48	97.87	98.44	78.75	98.75	0.9875
54 Putnam	95.39	95.50	95.33	95.41	76.33	96.33	0.9633
55 St. Johns	98.11	98.23	98.05	98.13	78.50	98.50	0.9850
56 St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
57 Santa Rosa	93.99	93.98	94.68	94.22	75.37	95.37	0.9537
58 Sarasota	99.49	99.66	101.22	100.12	80.10	100.10	1.0010
59 Seminole	99.64	99.35	99.33	99.44	79.55	99.55	0.9955
60 Sumter	96.39	95.49	95.65	95.84	76.67	96.67	0.9667
61 Suwannee	93.32	93.78	91.65	92.92	74.33	94.33	0.9433
62 Taylor	92.85	92.32	90.86	92.01	73.61	93.61	0.9361
63 Union	95.47	95.58	95.42	95.49	76.39	96.39	0.9639
64 Volusia	96.13	96.19	95.78	96.03	76.83	96.83	0.9683
65 Wakulla	91.96	92.94	94.74	93.21	74.57	94.57	0.9457
66 Walton	97.46	97.33	96.70	97.16	77.73	97.73	0.9773
67 Washington	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
68 Washington Special	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
69 FAMU Lab School	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
70 FAU - Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
71 FAU - St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
72 FSU Lab - Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
73 FSU Lab - Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
74 UF Lab	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2013-14 FEFP Final Calculation
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.125
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.011
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.145
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.558
ESE Support Level V	255	5.089
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.011

2013-14 FEFP Final Calculation
 Declining Enrollment Supplement

District	2012-13	2013-14	Unweighted	25%	2012-13	2012-13	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,066.06	27,276.03	0.00	0.00	103,197,554	3,812.80	0
2 Baker	4,809.97	4,822.87	0.00	0.00	17,871,623	3,715.54	0
3 Bay	25,896.20	26,261.89	0.00	0.00	99,588,489	3,845.68	0
4 Bradford	3,092.90	3,007.62	85.28	21.32	11,463,327	3,706.34	79,019
5 Brevard	69,915.47	70,070.72	0.00	0.00	278,118,735	3,977.93	0
6 Broward	258,204.58	260,740.59	0.00	0.00	1,034,418,029	4,006.20	0
7 Calhoun	2,179.01	2,144.09	34.92	8.73	7,793,917	3,576.82	31,226
8 Charlotte	15,867.56	15,812.04	55.52	13.88	60,403,350	3,806.72	52,837
9 Citrus	14,883.45	14,675.03	208.42	52.11	54,870,150	3,686.66	192,112
10 Clay	34,996.93	35,070.04	0.00	0.00	136,033,630	3,887.02	0
11 Collier	43,102.70	43,818.37	0.00	0.00	174,679,309	4,052.63	0
12 Columbia	9,727.35	10,052.72	0.00	0.00	35,595,688	3,659.34	0
13 Miami-Dade	349,312.48	350,795.77	0.00	0.00	1,378,935,768	3,947.57	0
14 DeSoto	4,770.86	4,702.07	68.79	17.20	17,838,599	3,739.07	64,312
15 Dixie	2,005.47	2,039.66	0.00	0.00	7,330,519	3,655.26	0
16 Duval	126,122.82	127,630.46	0.00	0.00	499,613,076	3,961.32	0
17 Escambia	40,137.78	40,170.72	0.00	0.00	150,206,776	3,742.28	0
18 Flagler	12,578.17	12,508.08	70.09	17.52	46,336,038	3,683.85	64,541
19 Franklin	1,137.70	1,223.47	0.00	0.00	4,060,515	3,569.06	0
20 Gadsden	5,557.73	5,515.18	42.55	10.64	20,007,842	3,600.00	38,304
21 Gilchrist	2,457.50	2,491.68	0.00	0.00	9,285,916	3,778.60	0
22 Glades	1,493.16	1,516.06	0.00	0.00	5,596,656	3,748.20	0
23 Gulf	1,869.18	1,795.17	74.01	18.50	6,847,578	3,663.41	67,773
24 Hamilton	1,586.19	1,627.57	0.00	0.00	5,794,058	3,652.81	0
25 Hardee	5,106.06	5,225.13	0.00	0.00	18,897,665	3,701.03	0
26 Hendry	6,838.30	6,909.04	0.00	0.00	25,708,504	3,759.49	0
27 Hernando	21,691.56	21,828.48	0.00	0.00	82,687,973	3,811.99	0
28 Highlands	11,990.65	12,076.45	0.00	0.00	43,849,858	3,657.00	0
29 Hillsborough	197,659.89	200,718.52	0.00	0.00	782,686,244	3,959.76	0
30 Holmes	3,193.96	3,217.09	0.00	0.00	11,233,639	3,517.15	0
31 Indian River	17,625.95	17,603.44	22.51	5.63	68,583,177	3,891.03	21,906
32 Jackson	6,587.57	6,508.01	79.56	19.89	24,006,267	3,644.18	72,483
33 Jefferson	985.23	922.41	62.82	15.71	3,485,857	3,538.11	55,584
34 Lafayette	1,173.77	1,193.36	0.00	0.00	4,092,491	3,486.62	0
35 Lake	40,584.91	40,970.77	0.00	0.00	152,906,818	3,767.58	0
36 Lee	84,392.04	86,158.73	0.00	0.00	333,304,101	3,949.47	0
37 Leon	33,106.95	33,334.12	0.00	0.00	124,026,480	3,746.24	0
38 Levy	5,563.14	5,406.88	156.26	39.07	20,414,222	3,669.55	143,369
39 Liberty	1,446.22	1,425.78	20.44	5.11	5,423,004	3,749.78	19,161
40 Madison	2,589.14	2,489.22	99.92	24.98	8,996,600	3,474.74	86,799
41 Manatee	45,098.23	45,890.25	0.00	0.00	176,211,269	3,907.28	0
42 Marion	41,315.93	41,406.70	0.00	0.00	153,351,135	3,711.67	0
43 Martin	18,191.23	18,293.98	0.00	0.00	71,760,556	3,944.79	0
44 Monroe	7,897.12	8,011.84	0.00	0.00	31,487,246	3,987.18	0
45 Nassau	11,026.81	11,150.95	0.00	0.00	41,720,905	3,783.59	0
46 Okaloosa	29,569.19	29,875.80	0.00	0.00	113,287,756	3,831.28	0
47 Okeechobee	6,516.02	6,420.34	95.68	23.92	24,066,536	3,693.44	88,347
48 Orange	181,304.30	185,593.52	0.00	0.00	728,155,217	4,016.20	0
49 Osceola	55,589.03	57,239.28	0.00	0.00	215,087,549	3,869.24	0
50 Palm Beach	176,803.91	180,172.15	0.00	0.00	720,350,539	4,074.29	0
51 Pasco	65,567.11	66,904.17	0.00	0.00	256,954,133	3,918.95	0
52 Pinellas	102,163.29	102,251.20	0.00	0.00	397,112,282	3,887.03	0
53 Polk	95,067.97	96,143.88	0.00	0.00	364,509,703	3,834.20	0
54 Putnam	10,662.02	10,724.58	0.00	0.00	39,234,953	3,679.88	0
55 St. Johns	32,144.42	33,272.20	0.00	0.00	124,193,539	3,863.61	0
56 St. Lucie	38,754.67	38,807.68	0.00	0.00	146,822,355	3,788.51	0
57 Santa Rosa	25,121.32	25,402.46	0.00	0.00	92,363,956	3,676.72	0
58 Sarasota	40,747.26	41,135.55	0.00	0.00	161,140,114	3,954.62	0
59 Seminole	63,434.55	64,019.14	0.00	0.00	247,277,876	3,898.16	0
60 Sumter	7,743.96	8,006.89	0.00	0.00	28,678,891	3,703.39	0
61 Suwannee	5,812.47	5,863.00	0.00	0.00	20,767,886	3,572.99	0
62 Taylor	2,736.63	2,735.30	1.33	0.33	9,733,806	3,556.86	1,174
63 Union	2,189.39	2,274.74	0.00	0.00	8,090,866	3,695.49	0
64 Volusia	60,686.40	60,935.24	0.00	0.00	230,055,798	3,790.90	0
65 Wakulla	4,979.06	4,988.22	0.00	0.00	17,932,690	3,601.62	0
66 Walton	7,630.95	7,845.15	0.00	0.00	28,175,288	3,692.24	0
67 Washington	3,394.77	3,244.57	150.20	37.55	12,069,807	3,555.41	133,506
68 Washington Special	128.73	114.90	13.83	3.46	434,924	3,378.58	11,690
69 FAMU Lab School	473.95	466.46	7.49	1.87	1,722,493	3,634.33	6,796
70 FAU - Palm Beach	835.52	924.85	0.00	0.00	3,231,505	3,867.66	0
71 FAU - St. Lucie	1,400.74	1,402.79	0.00	0.00	5,327,456	3,803.32	0
72 FSU Lab - Broward	686.38	685.01	1.37	0.34	2,703,761	3,939.16	1,339
73 FSU Lab - Leon	1,690.46	1,680.60	9.86	2.47	6,117,259	3,618.69	8,938
74 UF Lab	1,123.93	1,122.20	1.73	0.43	4,202,368	3,738.99	1,608
75 Virtual School	32,229.91	28,386.88	3,843.03	960.76	140,682,951	4,364.98	4,193,698
State	2,680,024.19	2,705,147.80	5,205.61	1,301.42	10,501,205,410	282,634.08	5,436,522

2013-14 FEFP Final Calculation
 Sparsity Supplement

District	2013-14 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2013-14 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
1 Alachua	27,276.03	7	3	9,092	0.0000	29,602.72	0	0	0
2 Baker	4,822.87	1	1	4,823	0.0364	5,108.70	697,190	144.56	697,190
3 Bay	26,261.89	6	3	8,754	0.0000	29,415.25	0	0	0
4 Bradford	3,007.62	1	1	3,008	0.0829	3,189.30	992,560	330.02	992,560
5 Brevard	70,070.72	16	3	23,357	0.0000	76,969.87	0	0	0
6 Broward	260,740.59	29	3	86,914	0.0000	283,324.03	0	0	0
7 Calhoun	2,144.09	2	2	1,072	0.1820	2,307.09	1,575,728	734.92	1,575,728
8 Charlotte	15,812.04	3	3	5,271	0.0281	16,970.08	1,791,866	113.32	1,791,866
9 Citrus	14,675.03	3	3	4,892	0.0350	15,813.25	2,079,135	141.68	2,079,135
10 Clay	35,070.04	7	3	11,690	0.0000	38,226.74	0	0	0
11 Collier	43,818.37	8	3	14,606	0.0000	47,739.25	0	0	0
12 Columbia	10,052.72	2	2	5,026	0.0325	10,666.88	1,301,624	129.48	1,301,624
13 Miami-Dade	350,795.77	50	3	116,932	0.0000	380,423.88	0	0	0
14 DeSoto	4,702.07	1	1	4,702	0.0388	5,007.52	728,289	154.89	728,289
15 Dixie	2,039.66	1	1	2,040	0.1224	2,218.94	1,018,868	499.53	1,018,868
16 Duval	127,630.46	21	3	42,543	0.0000	138,372.61	0	0	0
17 Escambia	40,170.72	7	3	13,390	0.0000	43,806.40	0	0	0
18 Flagler	12,508.08	2	2	6,254	0.0130	13,263.77	645,015	51.57	1,250,781
19 Franklin	1,223.47	1	1	1,223	0.1708	1,306.70	837,357	684.41	837,357
20 Gadsden	5,515.18	2	2	2,758	0.0918	5,870.38	2,021,898	366.61	2,021,898
21 Gilchrist	2,491.68	2	2	1,246	0.1691	2,734.69	1,735,609	696.56	1,735,609
22 Glades	1,516.06	1	1	1,516	0.1513	1,621.58	920,365	607.08	920,365
23 Gulf	1,795.17	2	2	1,000	0.1877	1,974.26	1,390,559	774.61	1,390,559
24 Hamilton	1,627.57	1	1	1,628	0.1445	1,772.10	960,846	590.36	960,846
25 Hardee	5,225.13	1	1	5,225	0.0289	5,557.05	603,449	115.49	603,449
26 Hendry	6,909.04	2	2	3,455	0.0689	7,325.73	1,894,496	274.21	1,894,496
27 Hernando	21,828.48	5	3	7,276	0.0004	23,417.70	0	0	0
28 Highlands	12,076.45	3	3	4,025	0.0538	12,848.56	2,591,376	214.58	2,591,376
29 Hillsborough	200,718.52	27	3	66,906	0.0000	218,539.61	0	0	0
30 Holmes	3,217.09	4	3	1,072	0.1820	3,394.19	2,318,210	720.59	2,318,210
31 Indian River	17,603.44	2	2	8,802	0.0000	19,208.66	0	0	0
32 Jackson	6,508.01	5	3	2,169	0.1162	7,068.45	3,082,231	473.61	3,082,231
33 Jefferson	922.41	1	1	1,000	0.1877	975.25	686,912	744.69	686,912
34 Lafayette	1,193.36	1	1	1,193	0.1729	1,263.81	820,115	687.23	820,115
35 Lake	40,970.77	8	3	13,657	0.0000	43,988.70	0	0	0
36 Lee	86,158.73	13	3	28,720	0.0000	93,577.51	0	0	0
37 Leon	33,334.12	5	3	11,111	0.0000	36,472.88	0	0	0
38 Levy	5,406.88	4	3	1,802	0.1347	5,887.15	2,974,687	550.17	2,974,687
39 Liberty	1,425.78	1	1	1,426	0.1570	1,626.02	957,662	671.68	957,662
40 Madison	2,489.22	1	1	2,489	0.1023	2,641.04	1,013,295	407.07	1,013,295
41 Manatee	45,890.25	6	3	15,297	0.0000	49,650.08	0	0	0
42 Marion	41,406.70	7	3	13,802	0.0000	44,319.62	0	0	0
43 Martin	18,293.98	3	3	6,098	0.0151	20,189.99	1,146,990	62.7	1,829,355
44 Monroe	8,011.84	3	3	2,671	0.0951	8,621.60	3,075,270	383.84	3,075,270
45 Nassau	11,150.95	4	3	3,717	0.0616	11,881.41	2,746,735	246.32	2,746,735
46 Okaloosa	29,875.80	6	3	9,959	0.0000	32,980.99	0	0	0
47 Okeechobee	6,420.34	1	1	6,420	0.0107	6,805.39	273,744	42.64	642,015
48 Orange	185,593.52	19	3	61,865	0.0000	205,470.74	0	0	0
49 Osceola	57,239.28	8	3	19,080	0.0000	61,995.90	0	0	0
50 Palm Beach	180,172.15	24	3	60,057	0.0000	197,603.93	0	0	0
51 Pasco	66,904.17	13	3	22,301	0.0000	73,297.09	0	0	0
52 Pinellas	102,251.20	17	3	34,084	0.0000	110,549.11	0	0	0
53 Polk	96,143.88	15	3	32,048	0.0000	103,218.97	0	0	0
54 Putnam	10,724.58	3	3	3,575	0.0655	11,365.73	2,793,420	260.47	2,793,420
55 St. Johns	33,272.20	6	3	11,091	0.0000	36,281.56	0	0	0
56 St. Lucie	38,807.68	6	3	12,936	0.0000	41,385.66	0	0	0
57 Santa Rosa	25,402.46	6	3	8,467	0.0000	27,385.20	0	0	0
58 Sarasota	41,135.55	6	3	13,712	0.0000	45,246.48	0	0	0
59 Seminole	64,019.14	9	3	21,340	0.0000	69,202.87	0	0	0
60 Sumter	8,006.89	2	2	4,003	0.0543	8,517.72	1,735,165	216.71	1,735,165
61 Suwannee	5,863.00	2	2	2,932	0.0856	6,206.49	1,992,341	339.82	1,992,341
62 Taylor	2,735.30	1	1	2,735	0.0926	2,918.56	1,014,530	370.9	1,014,530
63 Union	2,274.74	1	1	2,275	0.1114	2,432.39	1,016,663	446.94	1,016,663
64 Volusia	60,935.24	10	3	20,312	0.0000	66,368.92	0	0	0
65 Wakulla	4,988.22	1	1	4,988	0.0332	5,359.55	668,277	133.97	668,277
66 Walton	7,845.15	4	3	2,615	0.0972	8,301.31	3,028,306	386.01	3,028,306
67 Washington	3,244.57	2	2	1,622	0.1449	3,484.54	1,893,919	583.72	1,893,919
68 Washington Special	114.90	0	0	0	0.0000	115.95	0	0	0
69 FAMU Lab School	466.46	1	1	1,000	0.1877	488.50	344,072	737.62	344,072
70 FAU - Palm Beach	924.85	0	0	0	0.0000	956.68	0	0	0
71 FAU - St. Lucie	1,402.79	0	0	0	0.0000	1,496.79	0	0	0
72 FSU Lab - Broward	685.01	0	0	0	0.0000	738.57	0	0	0
73 FSU Lab - Leon	1,680.60	1	1	1,681	0.1414	1,771.72	940,164	559.42	940,164
74 UF Lab	1,122.20	1	1	1,122	0.1782	1,185.95	792,997	706.64	792,997
75 Virtual School	28,386.88	0	0	0	0.0000	29,105.18	0	0	0

Total 2,705,147.80 447 161 2,938,399.44 59,101,935 60,758,337

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2013-14 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential	2013-14	Discretionary	Amount Above	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	State Average	Adjustment	Sparsity	Sparsity
	Local Effort	FTE	per FTE		Amount ¹	Supplement ²	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,917,231	27,276.03	326.93	0.00	0	0	0
2 Baker	601,516	4,822.87	124.72	0.00	0	697,190	685,528
3 Bay	10,726,586	26,261.89	408.45	0.00	0	0	0
4 Bradford	641,874	3,007.62	213.42	0.00	0	992,560	975,958
5 Brevard	20,627,295	70,070.72	294.38	0.00	0	0	0
6 Broward	101,998,178	260,740.59	391.19	0.00	0	0	0
7 Calhoun	310,847	2,144.09	144.98	0.00	0	1,575,728	1,549,371
8 Charlotte	9,466,330	15,812.04	598.68	217.10	(1,791,866)	0	0
9 Citrus	6,406,098	14,675.03	436.53	54.95	(806,393)	1,272,742	1,251,453
10 Clay	6,601,192	35,070.04	188.23	0.00	0	0	0
11 Collier	45,354,898	43,818.37	1,035.07	0.00	0	0	0
12 Columbia	1,839,062	10,052.72	182.94	0.00	0	1,301,624	1,279,852
13 Miami-Dade	154,460,564	350,795.77	440.31	0.00	0	0	0
14 DeSoto	1,026,170	4,702.07	218.24	0.00	0	728,289	716,107
15 Dixie	363,225	2,039.66	178.08	0.00	0	1,018,868	1,001,825
16 Duval	37,411,224	127,630.46	293.12	0.00	0	0	0
17 Escambia	10,866,847	40,170.72	270.52	0.00	0	0	0
18 Flagler	5,012,917	12,508.08	400.77	19.19	(240,030)	1,010,751	993,844
19 Franklin	1,231,574	1,223.47	1,006.62	625.04	(764,718)	72,639	71,424
20 Gadsden	1,063,487	5,515.18	192.83	0.00	0	2,021,898	1,988,078
21 Gilchrist	460,096	2,491.68	184.65	0.00	0	1,735,609	1,706,578
22 Glades	414,931	1,516.06	273.69	0.00	0	920,365	904,970
23 Gulf	1,007,295	1,795.17	561.11	179.53	(322,287)	1,068,272	1,050,403
24 Hamilton	570,645	1,627.57	350.61	0.00	0	960,846	944,774
25 Hardee	1,112,165	5,225.13	212.85	0.00	0	603,449	593,355
26 Hendry	1,272,615	6,909.04	184.20	0.00	0	1,894,496	1,862,807
27 Hernando	5,729,247	21,828.48	262.47	0.00	0	0	0
28 Highlands	3,452,239	12,076.45	285.87	0.00	0	2,591,376	2,548,030
29 Hillsborough	50,062,628	200,718.52	249.42	0.00	0	0	0
30 Holmes	334,481	3,217.09	103.97	0.00	0	2,318,210	2,279,434
31 Indian River	9,841,026	17,603.44	559.04	0.00	0	0	0
32 Jackson	1,139,912	6,508.01	175.16	0.00	0	3,082,231	3,030,675
33 Jefferson	436,014	922.41	472.69	91.11	(84,041)	602,871	592,787
34 Lafayette	185,234	1,193.36	155.22	0.00	0	820,115	806,397
35 Lake	11,835,778	40,970.77	288.88	0.00	0	0	0
36 Lee	42,674,565	86,158.73	495.30	0.00	0	0	0
37 Leon	10,421,272	33,334.12	312.63	0.00	0	0	0
38 Levy	1,230,499	5,406.88	227.58	0.00	0	2,974,687	2,924,930
39 Liberty	158,870	1,425.78	111.43	0.00	0	957,662	941,643
40 Madison	485,485	2,489.22	195.03	0.00	0	1,013,295	996,346
41 Manatee	18,592,735	45,890.25	405.16	0.00	0	0	0
42 Marion	11,081,567	41,406.70	267.63	0.00	0	0	0
43 Martin	13,080,803	18,293.98	715.03	333.45	(1,829,355)	0	0
44 Monroe	14,730,464	8,011.84	1,838.59	1,457.01	(3,075,270)	0	0
45 Nassau	4,803,156	11,150.95	430.74	49.16	(548,181)	2,198,554	2,161,779
46 Okaloosa	10,658,322	29,875.80	356.75	0.00	0	0	0
47 Okeechobee	1,128,106	6,420.34	175.71	0.00	0	642,015	631,276
48 Orange	64,216,126	185,593.52	346.00	0.00	0	0	0
49 Osceola	13,160,424	57,239.28	229.92	0.00	0	0	0
50 Palm Beach	99,569,939	180,172.15	552.64	0.00	0	0	0
51 Pasco	15,357,953	66,904.17	229.55	0.00	0	0	0
52 Pinellas	43,742,012	102,251.20	427.79	0.00	0	0	0
53 Polk	19,035,321	96,143.88	197.99	0.00	0	0	0
54 Putnam	2,543,613	10,724.58	237.18	0.00	0	2,793,420	2,746,695
55 St. Johns	13,572,439	33,272.20	407.92	0.00	0	0	0
56 St. Lucie	11,801,116	38,807.68	304.09	0.00	0	0	0
57 Santa Rosa	5,935,168	25,402.46	233.65	0.00	0	0	0
58 Sarasota	31,359,408	41,135.55	762.34	0.00	0	0	0
59 Seminole	19,294,311	64,019.14	301.38	0.00	0	0	0
60 Sumter	6,099,964	8,006.89	761.84	380.26	(1,735,165)	0	0
61 Suwannee	1,150,685	5,863.00	196.26	0.00	0	1,992,341	1,959,015
62 Taylor	919,287	2,735.30	336.08	0.00	0	1,014,530	997,560
63 Union	179,739	2,274.74	79.02	0.00	0	1,016,663	999,657
64 Volusia	19,491,860	60,935.24	319.88	0.00	0	0	0
65 Wakulla	840,601	4,988.22	168.52	0.00	0	668,277	657,099
66 Walton	8,544,870	7,845.15	1,089.19	707.61	(3,028,306)	0	0
67 Washington	657,459	3,244.57	202.63	0.00	0	1,893,919	1,862,240
68 Washington Special	0	114.90	0.00	0.00	0	0	0
69 FAMU Lab School	145,829	466.46	312.63	0.00	0	344,072	338,317
70 FAU - Palm Beach	511,109	924.85	552.64	0.00	0	0	0
71 FAU - St. Lucie	426,574	1,402.79	304.09	0.00	0	0	0
72 FSU Lab - Broward	267,969	685.01	391.19	0.00	0	0	0
73 FSU Lab - Leon	525,406	1,680.60	312.63	0.00	0	940,164	924,438
74 UF Lab	366,881	1,122.20	326.93	0.00	0	792,997	779,733
75 Virtual School	10,696,176	28,386.88	376.80	0.00	0	0	0

1,032,239,504 2,705,147.80 381.58 (14,225,612) 46,532,725 45,754,378

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE students, up to the total supplement.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2013-14 FEFP Final Calculation
 State-Funded Discretionary Contribution

District	2013-14	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Mills Discretionary Local Effort	0.748 Mills DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,276.03	8,917,231	326.93	0.00	0
2 Baker	4,822.87	601,516	124.72	0.00	0
3 Bay	26,261.89	10,726,586	408.45	0.00	0
4 Bradford	3,007.62	641,874	213.42	0.00	0
5 Brevard	70,070.72	20,627,295	294.38	0.00	0
6 Broward	260,740.59	101,998,178	391.19	0.00	0
7 Calhoun	2,144.09	310,847	144.98	0.00	0
8 Charlotte	15,812.04	9,466,330	598.68	0.00	0
9 Citrus	14,675.03	6,406,098	436.53	0.00	0
10 Clay	35,070.04	6,601,192	188.23	0.00	0
11 Collier	43,818.37	45,354,898	1,035.07	0.00	0
12 Columbia	10,052.72	1,839,062	182.94	0.00	0
13 Miami-Dade	350,795.77	154,460,564	440.31	0.00	0
14 DeSoto	4,702.07	1,026,170	218.24	0.00	0
15 Dixie	2,039.66	363,225	178.08	0.00	0
16 Duval	127,630.46	37,411,224	293.12	0.00	0
17 Escambia	40,170.72	10,866,847	270.52	0.00	0
18 Flagler	12,508.08	5,012,917	400.77	0.00	0
19 Franklin	1,223.47	1,231,574	1,006.62	0.00	0
20 Gadsden	5,515.18	1,063,487	192.83	0.00	0
21 Gilchrist	2,491.68	460,096	184.65	0.00	0
22 Glades	1,516.06	414,931	273.69	0.00	0
23 Gulf	1,795.17	1,007,295	561.11	0.00	0
24 Hamilton	1,627.57	570,645	350.61	0.00	0
25 Hardee	5,225.13	1,112,165	212.85	0.00	0
26 Hendry	6,909.04	1,272,615	184.20	0.00	0
27 Hernando	21,828.48	5,729,247	262.47	0.00	0
28 Highlands	12,076.45	3,452,239	285.87	0.00	0
29 Hillsborough	200,718.52	50,062,628	249.42	0.00	0
30 Holmes	3,217.09	334,481	103.97	0.00	0
31 Indian River	17,603.44	9,841,026	559.04	0.00	0
32 Jackson	6,508.01	1,139,912	175.16	0.00	0
33 Jefferson	922.41	436,014	472.69	0.00	0
34 Lafayette	1,193.36	185,234	155.22	0.00	0
35 Lake	40,970.77	11,835,778	288.88	0.00	0
36 Lee	86,158.73	42,674,565	495.30	0.00	0
37 Leon	33,334.12	10,421,272	312.63	0.00	0
38 Levy	5,406.88	1,230,499	227.58	0.00	0
39 Liberty	1,425.78	158,870	111.43	0.00	0
40 Madison	2,489.22	485,485	195.03	0.00	0
41 Manatee	45,890.25	18,592,735	405.16	0.00	0
42 Marion	41,406.70	11,081,567	267.63	0.00	0
43 Martin	18,293.98	13,080,803	715.03	0.00	0
44 Monroe	8,011.84	14,730,464	1,838.59	0.00	0
45 Nassau	11,150.95	4,803,156	430.74	0.00	0
46 Okaloosa	29,875.80	10,658,322	356.75	0.00	0
47 Okeechobee	6,420.34	1,128,106	175.71	0.00	0
48 Orange	185,593.52	64,216,126	346.00	0.00	0
49 Osceola	57,239.28	13,160,424	229.92	0.00	0
50 Palm Beach	180,172.15	99,569,939	552.64	0.00	0
51 Pasco	66,904.17	15,357,953	229.55	0.00	0
52 Pinellas	102,251.20	43,742,012	427.79	0.00	0
53 Polk	96,143.88	19,035,321	197.99	0.00	0
54 Putnam	10,724.58	2,543,613	237.18	0.00	0
55 St. Johns	33,272.20	13,572,439	407.92	0.00	0
56 St. Lucie	38,807.68	11,801,116	304.09	0.00	0
57 Santa Rosa	25,402.46	5,935,168	233.65	0.00	0
58 Sarasota	41,135.55	31,359,408	762.34	0.00	0
59 Seminole	64,019.14	19,294,311	301.38	0.00	0
60 Sumter	8,006.89	6,099,964	761.84	0.00	0
61 Suwannee	5,863.00	1,150,685	196.26	0.00	0
62 Taylor	2,735.30	919,287	336.08	0.00	0
63 Union	2,274.74	179,739	79.02	0.00	0
64 Volusia	60,935.24	19,491,860	319.88	0.00	0
65 Wakulla	4,988.22	840,601	168.52	0.00	0
66 Walton	7,845.15	8,544,870	1,089.19	0.00	0
67 Washington	3,244.57	657,459	202.63	0.00	0
68 Washington Special	114.90	0	0.00	0.00	0
69 FAMU Lab School	466.46	0	0.00	312.63	145,829
70 FAU - Palm Beach	924.85	0	0.00	552.64	511,109
71 FAU - St. Lucie	1,402.79	0	0.00	304.09	426,574
72 FSU Lab - Broward	685.01	0	0.00	391.19	267,969
73 FSU Lab - Leon	1,680.60	0	0.00	312.63	525,406
74 UF Lab	1,122.20	0	0.00	326.93	366,881
75 Virtual School	28,386.88	0	0.00	376.80	10,696,176
State	2,705,147.80	1,019,299,560	376.80		12,939,944

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2013-14 FEFP Final Calculation
 Department of Juvenile Justice Supplemental Allocation

District	2013-14	2013-14	\$902.03 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	148.24	151.69	136,829	0.9805	134,161
2 Baker	0.00	0.00	0	0.9772	0
3 Bay	139.65	140.65	126,871	0.9591	121,682
4 Bradford	0.00	0.00	0	0.9726	0
5 Brevard	136.14	141.20	127,367	1.0088	128,488
6 Broward	343.34	348.40	314,267	1.0235	321,652
7 Calhoun	0.00	0.00	0	0.9256	0
8 Charlotte	0.00	0.00	0	0.9887	0
9 Citrus	123.93	125.29	113,015	0.9515	107,534
10 Clay	0.00	0.00	0	0.9935	0
11 Collier	145.54	149.39	134,754	1.0221	137,732
12 Columbia	0.00	0.00	0	0.9640	0
13 Miami-Dade	354.97	361.57	326,147	1.0123	330,159
14 DeSoto	38.49	38.85	35,044	0.9758	34,196
15 Dixie	0.00	0.00	0	0.9386	0
16 Duval	311.19	327.78	295,667	1.0123	299,304
17 Escambia	170.76	171.95	155,104	0.9635	149,443
18 Flagler	0.00	0.00	0	0.9604	0
19 Franklin	0.00	0.00	0	0.9337	0
20 Gadsden	0.00	0.00	0	0.9486	0
21 Gilchrist	0.00	0.00	0	0.9580	0
22 Glades	0.00	0.00	0	0.9730	0
23 Gulf	0.00	0.00	0	0.9365	0
24 Hamilton	0.00	0.00	0	0.9328	0
25 Hardee	0.00	0.00	0	0.9679	0
26 Hendry	0.00	0.00	0	0.9781	0
27 Hernando	0.00	0.00	0	0.9750	0
28 Highlands	0.00	0.00	0	0.9513	0
29 Hillsborough	583.71	588.58	530,917	1.0122	537,394
30 Holmes	0.00	0.00	0	0.9301	0
31 Indian River	0.00	0.00	0	0.9941	0
32 Jackson	26.36	26.62	24,012	0.9385	22,535
33 Jefferson	0.00	0.00	0	0.9334	0
34 Lafayette	0.00	0.00	0	0.9273	0
35 Lake	0.00	0.00	0	0.9757	0
36 Lee	162.50	172.97	156,024	1.0198	159,113
37 Leon	139.89	141.19	127,358	0.9529	121,359
38 Levy	0.00	0.00	0	0.9534	0
39 Liberty	141.13	245.71	221,638	0.9355	207,342
40 Madison	88.36	96.02	86,613	0.9221	79,866
41 Manatee	138.90	139.89	126,185	1.0143	127,989
42 Marion	145.07	149.59	134,935	0.9670	130,482
43 Martin	28.40	28.68	25,870	1.0006	25,886
44 Monroe	4.25	4.71	4,249	1.0271	4,364
45 Nassau	0.00	0.00	0	0.9903	0
46 Okaloosa	187.77	188.90	170,393	0.9818	167,292
47 Okeechobee	166.19	167.79	151,352	0.9692	146,690
48 Orange	306.47	309.61	279,278	1.0034	280,228
49 Osceola	39.66	40.07	36,144	0.9858	35,631
50 Palm Beach	249.51	251.77	227,104	1.0326	234,508
51 Pasco	129.93	131.32	118,455	0.9905	117,330
52 Pinellas	328.23	330.77	298,364	0.9989	298,036
53 Polk	255.97	260.12	234,636	0.9875	231,703
54 Putnam	0.00	0.00	0	0.9633	0
55 St. Johns	255.32	257.54	232,309	0.9850	228,824
56 St. Lucie	96.86	100.59	90,735	0.9918	89,991
57 Santa Rosa	23.48	23.69	21,369	0.9537	20,380
58 Sarasota	0.00	0.00	0	1.0010	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9667	0
61 Suwannee	0.00	0.00	0	0.9433	0
62 Taylor	0.00	0.00	0	0.9361	0
63 Union	28.79	28.91	26,078	0.9639	25,137
64 Volusia	188.43	196.40	177,159	0.9683	171,543
65 Wakulla	0.00	0.00	0	0.9457	0
66 Walton	36.37	36.66	33,068	0.9773	32,317
67 Washington	0.00	0.00	0	0.9311	0
68 Washington Special	114.90	115.95	104,590	0.9311	97,384
69 FAMU Lab School	0.00	0.00	0	0.9529	0
70 FAU - Palm Beach	0.00	0.00	0	1.0326	0
71 FAU - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	0.00	0.00	0	1.0235	0
73 FSU Lab - Leon	0.00	0.00	0	0.9529	0
74 UF Lab	0.00	0.00	0	0.9805	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	5,778.70	5,990.82	5,403,900		5,357,675

2013-14 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation Minimum	2013 Crime Index	Allocation Based on Crime Index	2013-14 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,511	548,046	27,276.03	201,363	812,069
2 Baker	62,660	359	18,718	4,822.87	35,604	116,982
3 Bay	62,660	8,339	434,797	26,261.89	193,877	691,334
4 Bradford	62,660	768	40,044	3,007.62	22,204	124,908
5 Brevard	62,660	21,487	1,120,336	70,070.72	517,292	1,700,288
6 Broward	62,660	79,698	4,155,469	260,740.59	1,924,900	6,143,029
7 Calhoun	62,660	123	6,413	2,144.09	15,829	84,902
8 Charlotte	62,660	4,433	231,137	15,812.04	116,731	410,528
9 Citrus	62,660	3,580	186,662	14,675.03	108,337	357,659
10 Clay	62,660	5,536	288,648	35,070.04	258,902	610,210
11 Collier	62,660	7,105	370,456	43,818.37	323,486	756,602
12 Columbia	62,660	2,796	145,784	10,052.72	74,214	282,658
13 Miami-Dade	62,660	138,109	7,201,029	350,795.77	2,589,726	9,853,415
14 DeSoto	62,660	999	52,088	4,702.07	34,713	149,461
15 Dixie	62,660	508	26,487	2,039.66	15,058	104,205
16 Duval	62,660	44,522	2,321,385	127,630.46	942,223	3,326,268
17 Escambia	62,660	16,048	836,746	40,170.72	296,558	1,195,964
18 Flagler	62,660	2,376	123,885	12,508.08	92,340	278,885
19 Franklin	62,660	351	18,301	1,223.47	9,032	89,993
20 Gadsden	62,660	1,347	70,233	5,515.18	40,715	173,608
21 Gilchrist	62,660	296	15,433	2,491.68	18,395	96,488
22 Glades	62,660	311	16,216	1,516.06	11,192	90,068
23 Gulf	62,660	257	13,400	1,795.17	13,253	89,313
24 Hamilton	62,660	393	20,491	1,627.57	12,015	95,166
25 Hardee	62,660	876	45,675	5,225.13	38,574	146,909
26 Hendry	62,660	1,568	81,756	6,909.04	51,005	195,421
27 Hernando	62,660	5,720	298,242	21,828.48	161,147	522,049
28 Highlands	62,660	3,183	165,962	12,076.45	89,154	317,776
29 Hillsborough	62,660	37,147	1,936,852	200,718.52	1,481,791	3,481,303
30 Holmes	62,660	324	16,893	3,217.09	23,750	103,303
31 Indian River	62,660	4,409	229,886	17,603.44	129,956	422,502
32 Jackson	62,660	1,285	67,000	6,508.01	48,045	177,705
33 Jefferson	62,660	308	16,059	922.41	6,810	85,529
34 Lafayette	62,660	76	3,963	1,193.36	8,810	75,433
35 Lake	62,660	8,914	464,778	40,970.77	302,464	829,902
36 Lee	62,660	19,711	1,027,735	86,158.73	636,061	1,726,456
37 Leon	62,660	13,916	725,583	33,334.12	246,087	1,034,330
38 Levy	62,660	1,514	78,940	5,406.88	39,916	181,516
39 Liberty	62,660	45	2,346	1,425.78	10,526	75,532
40 Madison	62,660	603	31,441	2,489.22	18,376	112,477
41 Manatee	62,660	14,911	777,462	45,890.25	338,782	1,178,904
42 Marion	62,660	10,049	523,957	41,406.70	305,682	892,299
43 Martin	62,660	4,042	210,751	18,293.98	135,054	408,465
44 Monroe	62,660	3,580	186,662	8,011.84	59,147	308,469
45 Nassau	62,660	1,635	85,249	11,150.95	82,321	230,230
46 Okaloosa	62,660	6,033	314,562	29,875.80	220,556	597,778
47 Okeechobee	62,660	1,599	83,372	6,420.34	47,398	193,430
48 Orange	62,660	59,659	3,110,631	185,593.52	1,370,132	4,543,423
49 Osceola	62,660	11,289	588,611	57,239.28	422,565	1,073,836
50 Palm Beach	62,660	52,369	2,730,530	180,172.15	1,330,109	4,123,299
51 Pasco	62,660	16,045	836,589	66,904.17	493,916	1,393,165
52 Pinellas	62,660	40,863	2,130,605	102,251.20	754,863	2,948,128
53 Polk	62,660	22,649	1,180,923	96,143.88	709,776	1,953,359
54 Putnam	62,660	3,990	208,039	10,724.58	79,173	349,872
55 St. Johns	62,660	5,322	277,490	33,272.20	245,630	585,780
56 St. Lucie	62,660	9,502	495,436	38,807.68	286,495	844,591
57 Santa Rosa	62,660	2,669	139,162	25,402.46	187,532	389,354
58 Sarasota	62,660	14,604	761,455	41,135.55	303,680	1,127,795
59 Seminole	62,660	12,269	639,708	64,019.14	472,617	1,174,985
60 Sumter	62,660	1,136	59,231	8,006.89	59,110	181,001
61 Suwannee	62,660	1,040	54,226	5,863.00	43,283	160,169
62 Taylor	62,660	537	27,999	2,735.30	20,193	110,852
63 Union	62,660	206	10,741	2,274.74	16,793	90,194
64 Volusia	62,660	20,727	1,080,710	60,935.24	449,850	1,593,220
65 Wakulla	62,660	841	43,850	4,988.22	36,825	143,335
66 Walton	62,660	1,666	86,866	7,845.15	57,916	207,442
67 Washington	62,660	397	20,700	3,244.57	23,953	107,313
68 Washington Special ¹	0	0	0	114.90	848	848
69 FAMU Lab School	62,660	0	0	466.46	3,444	66,104
70 FAU - Palm Beach	62,660	0	0	924.85	6,828	69,488
71 FAU - St. Lucie	62,660	0	0	1,402.79	10,356	73,016
72 FSU Lab - Broward	62,660	0	0	685.01	5,057	67,717
73 FSU Lab - Leon	62,660	0	0	1,680.60	12,407	75,067
74 UF Lab	62,660	0	0	1,122.20	8,285	70,945
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	769,480	40,120,832	2,676,760.92	19,761,007	64,456,019

1. The Washington Special School District does not receive the minimum allocation for Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

District	2012-13 SAI Allocation	2012-13 Unweighted FTE	2012-13 Funds Per FTE	2013-14 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,557,466	27,068.85	279.19	27,074.05	5.20	1,252	7,558,718
2 Baker	1,864,920	4,791.35	389.23	4,728.77	(62.58)	(24,358)	1,840,562
3 Bay	7,340,146	25,858.73	283.86	25,831.34	(27.39)	(7,775)	7,332,371
4 Bradford	990,338	3,087.78	320.73	3,080.24	(7.54)	(2,418)	987,920
5 Brevard	18,732,295	69,796.06	268.39	69,590.48	(205.58)	(55,176)	18,677,119
6 Broward	53,022,979	257,450.89	205.95	257,637.67	186.78	44,971	53,067,950
7 Calhoun	489,544	2,186.38	223.91	2,198.33	11.95	2,877	492,421
8 Charlotte	3,604,625	15,902.83	226.67	15,731.77	(171.06)	(38,774)	3,565,851
9 Citrus	3,381,359	14,895.06	227.01	14,644.20	(250.86)	(56,948)	3,324,411
10 Clay	9,651,640	34,897.59	276.57	34,541.83	(355.76)	(98,393)	9,553,247
11 Collier	8,498,998	43,130.76	197.05	43,451.81	321.05	77,299	8,576,297
12 Columbia	3,826,561	9,693.58	394.75	9,837.22	143.64	34,584	3,861,145
13 Miami-Dade	116,919,085	347,594.50	336.37	348,787.02	1,192.52	287,123	117,206,208
14 DeSoto	1,601,851	4,776.52	335.36	4,769.51	(7.01)	(2,351)	1,599,500
15 Dixie	456,254	2,028.88	224.88	2,023.68	(5.20)	(1,169)	455,085
16 Duval	28,923,593	126,115.67	229.34	126,894.10	778.43	187,423	29,111,016
17 Escambia	9,302,728	40,134.43	231.79	40,138.79	4.36	1,050	9,303,778
18 Flagler	2,728,485	12,604.15	216.48	12,765.16	161.01	38,766	2,767,251
19 Franklin	312,393	1,142.49	273.43	1,081.27	(61.22)	(16,739)	295,654
20 Gadsden	1,235,042	5,539.99	222.93	5,423.17	(116.82)	(26,043)	1,208,999
21 Gilchrist	570,871	2,462.14	231.86	2,445.02	(17.12)	(3,969)	566,902
22 Glades	305,244	1,493.45	204.39	1,465.81	(27.64)	(5,649)	299,595
23 Gulf	389,186	1,865.63	208.61	1,839.07	(26.56)	(5,541)	383,645
24 Hamilton	355,728	1,570.62	226.49	1,532.56	(38.06)	(8,620)	347,108
25 Hardee	1,149,802	5,129.15	224.17	5,155.79	26.64	6,414	1,156,216
26 Hendry	1,535,293	6,818.36	225.17	6,762.37	(55.99)	(12,607)	1,522,686
27 Hernando	5,171,000	21,935.04	235.74	21,962.65	27.61	6,648	5,177,648
28 Highlands	2,492,877	11,957.27	208.48	11,908.23	(49.04)	(10,224)	2,482,653
29 Hillsborough	39,146,783	197,328.88	198.38	197,150.05	(178.83)	(35,476)	39,111,307
30 Holmes	706,540	3,179.34	222.23	3,144.55	(34.79)	(7,731)	698,809
31 Indian River	3,522,562	17,700.12	199.01	17,828.02	127.90	30,794	3,553,356
32 Jackson	1,407,381	6,567.45	214.30	6,455.16	(112.29)	(24,064)	1,383,317
33 Jefferson	301,887	981.62	307.54	966.87	(14.75)	(4,536)	297,351
34 Lafayette	212,286	1,166.75	181.95	1,154.32	(12.43)	(2,262)	210,024
35 Lake	9,566,909	40,513.92	236.14	40,461.54	(52.38)	(12,369)	9,554,540
36 Lee	17,741,423	84,369.62	210.28	86,260.58	1,890.96	455,286	18,196,709
37 Leon	9,140,513	33,008.23	276.92	33,180.97	172.74	41,591	9,182,104
38 Levy	1,284,408	5,542.51	231.74	5,501.75	(40.76)	(9,446)	1,274,962
39 Liberty	302,340	1,427.15	211.85	1,405.17	(21.98)	(4,656)	297,684
40 Madison	717,882	2,582.44	277.99	2,559.75	(22.69)	(6,308)	711,574
41 Manatee	9,055,650	44,962.74	201.40	45,633.74	671.00	161,557	9,217,207
42 Marion	12,685,541	41,341.93	306.84	41,070.70	(271.23)	(83,224)	12,602,317
43 Martin	3,652,981	18,199.49	200.72	18,423.78	224.29	54,002	3,706,983
44 Monroe	1,740,526	7,897.84	220.38	8,046.95	149.11	35,901	1,776,427
45 Nassau	2,511,917	11,021.13	227.92	11,030.44	9.31	2,242	2,514,159
46 Okaloosa	8,409,629	29,500.78	285.06	29,596.52	95.74	23,051	8,432,680
47 Okeechobee	1,651,860	6,510.52	253.72	6,404.52	(106.00)	(26,894)	1,624,966
48 Orange	38,846,196	181,209.45	214.37	184,164.71	2,955.26	711,538	39,557,734
49 Osceola	12,039,064	55,667.36	216.27	57,387.53	1,720.17	414,165	12,453,229
50 Palm Beach	33,967,290	176,727.66	192.20	178,481.41	1,753.75	422,250	34,389,540
51 Pasco	17,875,132	65,767.38	271.79	65,769.43	2.05	494	17,875,626
52 Pinellas	20,692,967	102,254.20	202.37	102,130.48	(123.72)	(25,037)	20,667,930
53 Polk	22,523,508	95,256.17	236.45	95,333.24	77.07	18,556	22,542,064
54 Putnam	2,791,194	10,651.36	262.05	10,628.41	(22.95)	(6,014)	2,785,180
55 St. Johns	6,252,795	32,160.06	194.43	32,649.31	489.25	117,797	6,370,592
56 St. Lucie	9,302,819	38,721.44	240.25	38,686.40	(35.04)	(8,418)	9,294,401
57 Santa Rosa	7,680,238	25,208.80	304.66	25,097.86	(110.94)	(33,799)	7,646,439
58 Sarasota	8,288,475	40,760.94	203.34	41,011.15	250.21	60,243	8,348,718
59 Seminole	15,374,161	63,820.35	240.90	63,520.92	(299.43)	(72,133)	15,302,028
60 Sumter	1,529,114	7,762.52	196.99	7,960.23	197.71	47,603	1,576,717
61 Suwannee	1,260,960	5,790.38	217.77	5,747.26	(43.12)	(9,390)	1,251,570
62 Taylor	636,145	2,726.08	233.36	2,639.48	(86.60)	(20,209)	615,936
63 Union	500,979	2,178.44	229.97	2,160.57	(17.87)	(4,110)	496,869
64 Volusia	16,272,502	60,671.26	268.21	59,941.54	(729.72)	(195,718)	16,076,784
65 Wakulla	975,498	4,981.87	195.81	4,907.50	(74.37)	(14,562)	960,936
66 Walton	1,301,317	7,652.89	170.04	7,780.06	127.17	30,619	1,331,936
67 Washington	881,058	3,385.02	260.28	3,379.11	(5.91)	(1,538)	879,520
68 Washington Special	129,998	138.41	939.22	105.50	(32.91)	(30,910)	99,088
69 FAMU Lab School	295,165	474.47	622.09	506.54	32.07	7,721	302,886
70 FAU - Palm Beach	231,493	842.72	274.70	969.97	127.25	30,638	262,131
71 FAU - St. Lucie	416,327	1,401.12	297.14	1,396.80	(4.32)	(1,284)	415,043
72 FSU Lab - Broward	141,712	686.24	206.51	685.59	(0.65)	(134)	141,578
73 FSU Lab - Leon	285,875	1,701.71	167.99	1,697.99	(3.72)	(625)	285,250
74 UF Lab	297,070	1,123.58	264.40	1,127.73	4.15	999	298,069
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	636,958,373	2,645,452.49	240.77	2,655,444.01	9,991.52	2,337,853	639,296,226

2013-14 FEFP Final Calculation
 Instructional Materials Allocation - Page 1

District	2012-13	2013-14	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$292.48	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,066.06	27,276.03	209.97	61,412	2,023,944
2 Baker	4,809.97	4,822.87	12.90	3,773	359,680
3 Bay	25,896.20	26,261.89	365.69	106,957	1,936,464
4 Bradford	3,092.90	3,007.62	0.00	0	231,281
5 Brevard	69,915.47	70,070.72	155.25	45,408	5,228,135
6 Broward	258,204.58	260,740.59	2,536.01	741,732	19,308,006
7 Calhoun	2,179.01	2,144.09	0.00	0	162,942
8 Charlotte	15,867.56	15,812.04	0.00	0	1,186,543
9 Citrus	14,883.45	14,675.03	0.00	0	1,112,954
10 Clay	34,996.93	35,070.04	73.11	21,383	2,616,998
11 Collier	43,102.70	43,818.37	715.67	209,319	3,223,131
12 Columbia	9,727.35	10,052.72	325.37	95,164	727,391
13 Miami-Dade	349,312.48	350,795.77	1,483.29	433,833	26,120,867
14 DeSoto	4,770.86	4,702.07	0.00	0	356,755
15 Dixie	2,005.47	2,039.66	34.19	10,000	149,965
16 Duval	126,122.82	127,630.46	1,507.64	440,955	9,431,204
17 Escambia	40,137.78	40,170.72	32.94	9,634	3,001,420
18 Flagler	12,578.17	12,508.08	0.00	0	940,570
19 Franklin	1,137.70	1,223.47	85.77	25,086	85,075
20 Gadsden	5,557.73	5,515.18	0.00	0	415,596
21 Gilchrist	2,457.50	2,491.68	34.18	9,997	183,767
22 Glades	1,493.16	1,516.06	22.90	6,698	111,655
23 Gulf	1,869.18	1,795.17	0.00	0	139,773
24 Hamilton	1,586.19	1,627.57	41.38	12,103	118,612
25 Hardee	5,106.06	5,225.13	119.07	34,826	381,821
26 Hendry	6,838.30	6,909.04	70.74	20,690	511,354
27 Hernando	21,691.56	21,828.48	136.92	40,046	1,622,050
28 Highlands	11,990.65	12,076.45	85.80	25,095	896,636
29 Hillsborough	197,659.89	200,718.52	3,058.63	894,588	14,780,599
30 Holmes	3,193.96	3,217.09	23.13	6,765	238,838
31 Indian River	17,625.95	17,603.44	0.00	0	1,318,032
32 Jackson	6,587.57	6,508.01	0.00	0	492,605
33 Jefferson	985.23	922.41	0.00	0	73,674
34 Lafayette	1,173.77	1,193.36	19.59	5,730	87,772
35 Lake	40,584.91	40,970.77	385.86	112,856	3,034,856
36 Lee	84,392.04	86,158.73	1,766.69	516,721	6,310,663
37 Leon	33,106.95	33,334.12	227.17	66,443	2,475,669
38 Levy	5,563.14	5,406.88	0.00	0	416,000
39 Liberty	1,446.22	1,425.78	0.00	0	108,145
40 Madison	2,589.14	2,489.22	0.00	0	193,611
41 Manatee	45,098.23	45,890.25	792.02	231,650	3,372,353
42 Marion	41,315.93	41,406.70	90.77	26,548	3,089,520
43 Martin	18,191.23	18,293.98	102.75	30,052	1,360,303
44 Monroe	7,897.12	8,011.84	114.72	33,553	590,530
45 Nassau	11,026.81	11,150.95	124.14	36,308	824,562
46 Okaloosa	29,569.19	29,875.80	306.61	89,677	2,211,123
47 Okeechobee	6,516.02	6,420.34	0.00	0	487,255
48 Orange	181,304.30	185,593.52	4,289.22	1,254,511	13,557,562
49 Osceola	55,589.03	57,239.28	1,650.25	482,665	4,156,833
50 Palm Beach	176,803.91	180,172.15	3,368.24	985,143	13,221,032
51 Pasco	65,567.11	66,904.17	1,337.06	391,063	4,902,973
52 Pinellas	102,163.29	102,251.20	87.91	25,712	7,639,560
53 Polk	95,067.97	96,143.88	1,075.91	314,682	7,108,987
54 Putnam	10,662.02	10,724.58	62.56	18,298	797,284
55 St. Johns	32,144.42	33,272.20	1,127.78	329,853	2,403,693
56 St. Lucie	38,754.67	38,807.68	53.01	15,504	2,897,994
57 Santa Rosa	25,121.32	25,402.46	281.14	82,228	1,878,521
58 Sarasota	40,747.26	41,135.55	388.29	113,567	3,046,996
59 Seminole	63,434.55	64,019.14	584.59	170,981	4,743,505
60 Sumter	7,743.96	8,006.89	262.93	76,902	579,077
61 Suwannee	5,812.47	5,863.00	50.53	14,779	434,645
62 Taylor	2,736.63	2,735.30	0.00	0	204,640
63 Union	2,189.39	2,274.74	85.35	24,963	163,718
64 Volusia	60,686.40	60,935.24	248.84	72,781	4,538,004
65 Wakulla	4,979.06	4,988.22	9.16	2,679	372,324
66 Walton	7,630.95	7,845.15	214.20	62,649	570,627
67 Washington	3,394.77	3,244.57	0.00	0	253,854
68 Washington Special	128.73	114.90	0.00	0	9,626
69 FAMU Lab School	473.95	466.46	0.00	0	35,441
70 FAU - Palm Beach	835.52	924.85	89.33	26,127	62,478
71 FAU - St. Lucie	1,400.74	1,402.79	2.05	600	104,744
72 FSU Lab - Broward	686.38	685.01	0.00	0	51,326
73 FSU Lab - Leon	1,690.46	1,680.60	0.00	0	126,409
74 UF Lab	1,123.93	1,122.20	0.00	0	84,045
75 Virtual School	32,229.91	28,386.88	0.00	0	2,410,086
State	2,680,024.19	2,705,147.80	30,329.22	8,870,689	200,406,683

2013-14 FEFP Final Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	365.77	110,162	3,713.17	30,337	2,225,855	121,564	33,228	2,071,063
2 Baker	30.94	9,318	518.90	4,239	377,010	20,590	5,628	350,792
3 Bay	250.16	75,342	4,508.32	36,833	2,155,596	117,727	32,179	2,005,690
4 Bradford	18.13	5,460	644.77	5,268	242,009	13,217	3,613	225,179
5 Brevard	1,129.66	340,228	11,688.70	95,497	5,709,268	311,810	85,228	5,312,230
6 Broward	1,266.31	381,384	34,448.74	281,448	20,712,570	1,131,210	309,197	19,272,163
7 Calhoun	21.86	6,584	467.39	3,819	173,345	9,467	2,588	161,290
8 Charlotte	212.88	64,115	2,841.42	23,215	1,273,873	69,572	19,016	1,185,285
9 Citrus	66.88	20,143	1,787.64	14,605	1,147,702	62,681	17,133	1,067,888
10 Clay	274.40	82,643	6,738.75	55,056	2,776,080	151,615	41,441	2,583,024
11 Collier	442.03	133,129	5,660.40	46,246	3,611,825	197,259	53,917	3,360,649
12 Columbia	96.08	28,937	1,726.95	14,109	865,601	47,275	12,922	805,404
13 Miami-Dade	1,887.59	568,499	38,949.81	318,221	27,441,420	1,498,704	409,646	25,533,070
14 DeSoto	30.72	9,252	661.51	5,405	371,412	20,285	5,544	345,583
15 Dixie	28.82	8,680	496.86	4,059	172,704	9,432	2,578	160,694
16 Duval	697.60	210,101	18,641.59	152,303	10,234,563	558,957	152,782	9,522,824
17 Escambia	153.64	46,273	6,149.36	50,241	3,107,568	169,719	46,390	2,891,459
18 Flagler	45.33	13,652	1,577.52	12,888	967,110	52,818	14,437	899,855
19 Franklin	18.61	5,605	210.05	1,716	117,482	6,416	1,754	109,312
20 Gadsden	13.54	4,078	658.29	5,378	425,052	23,214	6,345	395,493
21 Gilchrist	59.70	17,980	480.67	3,927	215,671	11,779	3,220	200,672
22 Glades	6.78	2,042	248.54	2,031	122,426	6,686	1,828	113,912
23 Gulf	12.85	3,870	304.04	2,484	146,127	7,981	2,181	135,965
24 Hamilton	7.87	2,370	230.74	1,885	134,970	7,371	2,015	125,584
25 Hardee	28.27	8,514	639.15	5,222	430,383	23,505	6,425	400,453
26 Hendry	9.94	2,994	974.37	7,961	542,999	29,656	8,106	505,237
27 Hernando	141.54	42,629	2,670.83	21,821	1,726,546	94,295	25,774	1,606,477
28 Highlands	109.98	33,123	1,540.73	12,588	967,442	52,837	14,442	900,163
29 Hillsborough	208.62	62,832	29,121.53	237,924	15,975,943	872,521	238,489	14,864,933
30 Holmes	22.67	6,828	459.74	3,756	256,187	13,992	3,824	238,371
31 Indian River	130.99	39,451	2,312.65	18,894	1,376,377	75,170	20,547	1,280,660
32 Jackson	63.03	18,983	924.61	7,554	519,142	28,353	7,750	483,039
33 Jefferson	0.96	289	147.04	1,201	75,164	4,105	1,122	69,937
34 Lafayette	6.75	2,033	180.64	1,476	97,011	5,298	1,448	90,265
35 Lake	141.16	42,514	5,519.51	45,095	3,235,321	176,696	48,297	3,010,328
36 Lee	484.24	145,842	11,575.28	94,571	7,067,797	386,006	105,508	6,576,283
37 Leon	95.18	28,666	5,505.20	44,978	2,615,756	142,859	39,048	2,433,849
38 Levy	26.23	7,900	1,201.27	9,814	433,714	23,687	6,474	403,553
39 Liberty	10.90	3,283	279.29	2,282	113,710	6,210	1,697	105,803
40 Madison	16.95	5,105	489.39	3,998	202,714	11,071	3,026	188,617
41 Manatee	381.31	114,842	7,642.87	62,443	3,781,288	206,514	56,447	3,518,327
42 Marion	245.70	73,999	6,298.75	51,461	3,241,528	177,035	48,390	3,016,103
43 Martin	491.48	148,023	2,819.43	23,035	1,561,413	85,276	23,309	1,452,828
44 Monroe	14.72	4,433	1,244.48	10,167	638,683	34,881	9,534	594,268
45 Nassau	140.06	42,183	1,558.90	12,736	915,789	50,016	13,671	852,102
46 Okaloosa	281.19	84,688	4,236.85	34,615	2,420,103	132,173	36,127	2,251,803
47 Okeechobee	38.65	11,640	1,324.63	10,822	509,717	27,838	7,609	474,270
48 Orange	807.41	243,174	22,255.99	181,832	15,237,079	832,168	227,459	14,177,452
49 Osceola	462.49	139,291	6,668.16	54,479	4,833,268	263,967	72,151	4,497,150
50 Palm Beach	539.12	162,371	27,624.65	225,694	14,594,240	797,060	217,863	13,579,317
51 Pasco	298.86	90,010	9,992.01	81,635	5,465,681	298,506	81,592	5,085,583
52 Pinellas	918.34	276,583	13,464.20	110,003	8,051,858	439,750	120,198	7,491,910
53 Polk	643.70	193,868	11,350.60	92,735	7,710,272	421,094	115,099	7,174,079
54 Putnam	44.91	13,526	1,808.92	14,779	843,887	46,089	12,598	785,200
55 St. Johns	190.78	57,459	4,855.01	39,666	2,830,671	154,596	42,256	2,633,819
56 St. Lucie	410.20	123,543	4,426.44	36,164	3,073,205	167,842	45,877	2,859,486
57 Santa Rosa	517.15	155,754	3,004.31	24,545	2,141,048	116,933	31,962	1,992,153
58 Sarasota	352.86	106,273	5,859.05	47,869	3,314,705	181,032	49,482	3,084,191
59 Seminole	165.97	49,986	8,375.12	68,425	5,032,897	274,870	75,131	4,682,896
60 Sumter	66.03	19,887	1,069.90	8,741	684,607	37,390	10,220	636,997
61 Suwannee	26.14	7,873	716.93	5,857	463,154	25,295	6,914	430,945
62 Taylor	28.48	8,578	450.27	3,679	216,897	11,846	3,238	201,813
63 Union	13.67	4,117	357.96	2,925	195,723	10,689	2,922	182,112
64 Volusia	431.52	129,964	9,904.26	80,918	4,821,667	263,334	71,978	4,486,355
65 Wakulla	26.29	7,918	996.55	8,142	391,063	21,358	5,838	363,867
66 Walton	59.85	18,025	750.50	6,132	657,433	35,906	9,814	611,713
67 Washington	53.07	15,983	568.14	4,642	274,479	14,991	4,097	255,391
68 Washington Special	0.00	0	41.30	337	9,963	544	149	9,270
69 FAMU Lab School	1.16	349	17.24	141	35,931	1,962	536	33,433
70 FAU - Palm Beach	243.76	73,415	60.56	495	162,515	8,876	2,426	151,213
71 FAU - St. Lucie	0.00	0	128.49	1,050	106,394	5,811	1,588	98,995
72 FSU Lab - Broward	0.00	0	72.01	588	51,914	2,835	775	48,304
73 FSU Lab - Leon	14.92	4,494	107.37	877	131,780	7,197	1,967	122,616
74 UF Lab	48.93	14,737	70.54	576	99,358	5,426	1,483	92,449
75 Virtual School	7.24	2,181	177.53	1,450	2,413,717	0	0	2,413,717
State	16,601.52	5,000,000	367,195.28	3,000,000	217,277,372	11,734,710	3,207,487	202,335,175

2013-14 FEFP Final Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation	2010-11 Transportation Audit Adjustments	Net Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	802.98	661,656	9,255.24	3,632,796	4,294,452	(9,474)	4,284,978
2 Baker	83.91	69,142	3,003.95	1,179,088	1,248,230	500	1,248,730
3 Bay	609.85	502,516	10,026.85	3,935,663	4,438,179	2,907	4,441,086
4 Bradford	106.96	88,135	1,699.95	667,251	755,386	(1,768)	753,618
5 Brevard	1,568.89	1,292,765	22,840.71	8,965,261	10,258,026	(57,913)	10,200,113
6 Broward	3,040.35	2,505,248	68,513.71	26,892,479	29,397,727	26,265	29,423,992
7 Calhoun	55.52	45,748	1,012.81	397,540	443,288	363	443,651
8 Charlotte	740.24	609,958	6,675.91	2,620,377	3,230,335	2,537	3,232,872
9 Citrus	256.43	211,298	8,486.55	3,331,076	3,542,374	3,132	3,545,506
10 Clay	1,719.38	1,416,769	12,604.97	4,947,607	6,364,376	4,903	6,369,279
11 Collier	398.61	328,455	16,921.09	6,641,737	6,970,192	(29,413)	6,940,779
12 Columbia	379.55	312,749	4,287.21	1,682,783	1,995,532	1,617	1,997,149
13 Miami-Dade	4,839.66	3,987,880	50,176.22	19,694,787	23,682,667	(83,883)	23,598,784
14 DeSoto	133.00	109,592	1,707.50	670,215	779,807	591	780,398
15 Dixie	30.41	25,058	1,374.38	539,461	564,519	427	564,946
16 Duval	4,475.86	3,688,109	38,297.05	15,032,066	18,720,175	13,600	18,733,775
17 Escambia	1,553.89	1,280,405	21,623.62	8,487,538	9,767,943	15,415	9,783,358
18 Flagler	416.00	342,784	8,206.64	3,221,208	3,563,992	366,372	3,930,364
19 Franklin	31.21	25,717	814.05	319,525	345,242	280	345,522
20 Gadsden	311.47	256,651	3,559.14	1,397,006	1,653,657	11,116	1,664,773
21 Gilchrist	41.66	34,328	1,195.63	469,300	503,628	441	504,069
22 Glades	6.20	5,109	662.36	259,984	265,093	(1,947)	263,146
23 Gulf	37.39	30,809	810.66	318,194	349,003	300	349,303
24 Hamilton	16.73	13,786	842.72	330,778	344,564	261	344,825
25 Hardee	115.46	95,139	2,555.72	1,003,152	1,098,291	826	1,099,117
26 Hendry	132.39	109,089	3,186.97	1,250,925	1,360,014	1,132	1,361,146
27 Hernando	152.89	125,981	10,883.51	4,271,912	4,397,893	4,093	4,401,986
28 Highlands	500.01	412,008	5,148.71	2,020,932	2,432,940	1,947	2,434,887
29 Hillsborough	6,731.63	5,546,863	72,057.19	28,283,338	33,830,201	4,510	33,834,711
30 Holmes	15.25	12,566	1,564.72	614,172	626,738	(18,177)	608,561
31 Indian River	365.01	300,768	8,602.70	3,376,666	3,677,434	3,121	3,680,555
32 Jackson	302.36	249,145	3,650.14	1,432,725	1,681,870	1,291	1,683,161
33 Jefferson	10.79	8,891	605.17	237,537	246,428	(11,562)	234,866
34 Lafayette	0.00	0	488.65	191,801	191,801	(7,590)	184,211
35 Lake	1,389.65	1,145,072	17,969.03	7,053,067	8,198,139	6,046	8,204,185
36 Lee	2,982.80	2,457,827	45,673.33	17,927,347	20,385,174	16,118	20,401,292
37 Leon	1,351.19	1,113,381	10,149.86	3,983,946	5,097,327	3,569	5,100,896
38 Levy	230.45	189,891	3,426.40	1,344,904	1,534,795	(18,915)	1,515,880
39 Liberty	73.26	60,366	685.39	269,024	329,390	248	329,638
40 Madison	11.69	9,633	1,390.96	545,969	555,602	527	556,129
41 Manatee	1,023.95	843,735	14,927.34	5,859,166	6,702,901	4,523	6,707,424
42 Marion	2,065.26	1,701,774	21,580.73	8,470,703	10,172,477	7,361	10,179,838
43 Martin	350.24	288,598	8,818.15	3,461,233	3,749,831	2,925	3,752,756
44 Monroe	141.20	116,349	2,870.70	1,126,785	1,243,134	1,064	1,244,198
45 Nassau	337.29	277,927	5,954.47	2,337,203	2,615,130	2,164	2,617,294
46 Okaloosa	1,122.52	924,956	12,549.11	4,925,681	5,850,637	4,129	5,854,766
47 Okeechobee	181.45	149,515	3,759.63	1,475,701	1,625,216	1,354	1,626,570
48 Orange	3,057.54	2,519,413	64,315.88	25,244,779	27,764,192	(309,807)	27,454,385
49 Osceola	2,153.46	1,774,451	22,715.99	8,916,307	10,690,758	(59,121)	10,631,637
50 Palm Beach	5,161.12	4,252,763	51,178.90	20,088,351	24,341,114	19,658	24,360,772
51 Pasco	2,101.50	1,731,636	33,911.17	13,310,554	15,042,190	11,958	15,054,148
52 Pinellas	2,803.20	2,309,837	25,206.95	9,894,040	12,203,877	10,053	12,213,930
53 Polk	3,558.54	2,932,237	44,672.32	17,534,438	20,466,675	15,548	20,482,223
54 Putnam	209.11	172,307	5,870.01	2,304,052	2,476,359	2,103	2,478,462
55 St. Johns	853.09	702,946	18,578.18	7,292,165	7,995,111	6,147	8,001,258
56 St. Lucie	1,389.96	1,145,327	21,235.55	8,335,216	9,480,543	7,614	9,488,157
57 Santa Rosa	688.71	567,497	13,452.18	5,280,147	5,847,644	4,579	5,852,223
58 Sarasota	768.06	632,881	13,883.64	5,449,500	6,082,381	(2,277)	6,080,104
59 Seminole	1,022.49	842,532	25,532.80	10,021,940	10,864,472	9,052	10,873,524
60 Sumter	130.15	107,244	2,458.15	964,854	1,072,098	907	1,073,005
61 Suwannee	122.62	101,039	3,242.98	1,272,910	1,373,949	1,129	1,375,078
62 Taylor	166.85	137,484	1,487.97	584,047	721,531	(2,198)	719,333
63 Union	40.07	33,018	1,242.77	487,803	520,821	(5,069)	515,752
64 Volusia	1,235.01	1,017,648	23,343.90	9,162,770	10,180,418	8,444	10,188,862
65 Wakulla	24.74	20,386	4,487.58	1,761,431	1,781,817	1,683	1,783,500
66 Walton	142.45	117,379	4,516.44	1,772,759	1,890,138	1,531	1,891,669
67 Washington	75.00	61,800	1,872.38	734,932	796,732	733	797,465
68 Washington Special	0.00	0	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
State	66,946.56	55,163,966.00	936,303.24	367,510,604	422,674,570	0	422,674,570

2013-14 FEFP Final Calculation
 Teachers Classroom Supply Assistance

District	2013-14 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	27,074.05	461,729
2 Baker	4,728.77	80,646
3 Bay	25,831.34	440,536
4 Bradford	3,080.24	52,531
5 Brevard	69,590.48	1,186,817
6 Broward	257,637.67	4,393,831
7 Calhoun	2,198.33	37,491
8 Charlotte	15,731.77	268,294
9 Citrus	14,644.20	249,747
10 Clay	34,541.83	589,087
11 Collier	43,451.81	741,040
12 Columbia	9,837.22	167,767
13 Miami-Dade	348,787.02	5,948,320
14 DeSoto	4,769.51	81,341
15 Dixie	2,023.68	34,512
16 Duval	126,894.10	2,164,091
17 Escambia	40,138.79	684,539
18 Flagler	12,765.16	217,701
19 Franklin	1,081.27	18,440
20 Gadsden	5,423.17	92,488
21 Gilchrist	2,445.02	41,698
22 Glades	1,465.81	24,998
23 Gulf	1,839.07	31,364
24 Hamilton	1,532.56	26,137
25 Hardee	5,155.79	87,928
26 Hendry	6,762.37	115,328
27 Hernando	21,962.65	374,558
28 Highlands	11,908.23	203,087
29 Hillsborough	197,150.05	3,362,257
30 Holmes	3,144.55	53,628
31 Indian River	17,828.02	304,045
32 Jackson	6,455.16	110,088
33 Jefferson	966.87	16,489
34 Lafayette	1,154.32	19,686
35 Lake	40,461.54	690,043
36 Lee	86,260.58	1,471,114
37 Leon	33,180.97	565,878
38 Levy	5,501.75	93,829
39 Liberty	1,405.17	23,964
40 Madison	2,559.75	43,655
41 Manatee	45,633.74	778,252
42 Marion	41,070.70	700,432
43 Martin	18,423.78	314,205
44 Monroe	8,046.95	137,235
45 Nassau	11,030.44	188,117
46 Okaloosa	29,596.52	504,748
47 Okeechobee	6,404.52	109,225
48 Orange	184,164.71	3,140,801
49 Osceola	57,387.53	978,704
50 Palm Beach	178,481.41	3,043,876
51 Pasco	65,769.43	1,121,652
52 Pinellas	102,130.48	1,741,764
53 Polk	95,333.24	1,625,842
54 Putnam	10,628.41	181,260
55 St. Johns	32,649.31	556,811
56 St. Lucie	38,686.40	659,770
57 Santa Rosa	25,097.86	428,027
58 Sarasota	41,011.15	699,417
59 Seminole	63,520.92	1,083,305
60 Sumter	7,960.23	135,756
61 Suwannee	5,747.26	98,016
62 Taylor	2,639.48	45,015
63 Union	2,160.57	36,847
64 Volusia	59,941.54	1,022,261
65 Wakulla	4,907.50	83,694
66 Walton	7,780.06	132,684
67 Washington	3,379.11	57,628
68 Washington Special	105.50	1,799
69 FAMU Lab School	506.54	8,639
70 FAU - Palm Beach	969.97	16,542
71 FAU - St. Lucie	1,396.80	23,821
72 FSU Lab - Broward	685.59	11,692
73 FSU Lab - Leon	1,697.99	28,958
74 UF Lab	1,127.73	19,233
75 Virtual School		0

State 2,655,444.01 45,286,750

2013-14 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	108,912,259	1,197,898	1,312,898
2 Baker	115,000	18,732,313	206,032	321,032
3 Bay	115,000	105,860,512	1,164,332	1,279,332
4 Bradford	115,000	11,639,308	128,018	243,018
5 Brevard	115,000	291,355,607	3,204,545	3,319,545
6 Broward	115,000	1,088,100,002	11,967,732	12,082,732
7 Calhoun	115,000	8,012,821	88,131	203,131
8 Charlotte	115,000	62,957,283	692,451	807,451
9 Citrus	115,000	56,458,259	620,970	735,970
10 Clay	115,000	142,505,849	1,567,385	1,682,385
11 Collier	115,000	183,090,805	2,013,769	2,128,769
12 Columbia	115,000	38,584,422	424,380	539,380
13 Miami-Dade	115,000	1,445,022,339	15,893,429	16,008,429
14 DeSoto	115,000	18,335,006	201,662	316,662
15 Dixie	115,000	7,814,905	85,954	200,954
16 Duval	115,000	525,601,896	5,780,960	5,895,960
17 Escambia	115,000	158,375,076	1,741,927	1,856,927
18 Flagler	115,000	47,798,766	525,726	640,726
19 Franklin	115,000	4,578,052	50,353	165,353
20 Gadsden	115,000	20,895,217	229,821	344,821
21 Gilchrist	115,000	9,830,399	108,122	223,122
22 Glades	115,000	5,920,369	65,117	180,117
23 Gulf	115,000	6,937,607	76,305	191,305
24 Hamilton	115,000	6,202,608	68,221	183,221
25 Hardee	115,000	20,182,379	221,981	336,981
26 Hendry	115,000	26,886,342	295,716	410,716
27 Hernando	115,000	85,673,480	942,300	1,057,300
28 Highlands	115,000	45,863,745	504,443	619,443
29 Hillsborough	115,000	830,030,498	9,129,292	9,244,292
30 Holmes	115,000	11,845,771	130,289	245,289
31 Indian River	115,000	71,651,403	788,075	903,075
32 Jackson	115,000	24,891,784	273,778	388,778
33 Jefferson	115,000	3,415,713	37,568	152,568
34 Lafayette	115,000	4,397,436	48,366	163,366
35 Lake	115,000	161,047,870	1,771,324	1,886,324
36 Lee	115,000	358,083,283	3,938,466	4,053,466
37 Leon	115,000	130,411,214	1,434,359	1,549,359
38 Levy	115,000	21,060,943	231,644	346,644
39 Liberty	115,000	5,707,780	62,778	177,778
40 Madison	115,000	9,137,987	100,506	215,506
41 Manatee	115,000	188,966,114	2,078,390	2,193,390
42 Marion	115,000	160,812,593	1,768,736	1,883,736
43 Martin	115,000	75,804,354	833,753	948,753
44 Monroe	115,000	33,227,537	365,461	480,461
45 Nassau	115,000	44,150,164	485,596	600,596
46 Okaloosa	115,000	121,502,236	1,336,372	1,451,372
47 Okeechobee	115,000	24,749,360	272,212	387,212
48 Orange	115,000	773,609,217	8,508,729	8,623,729
49 Osceola	115,000	229,323,910	2,522,275	2,637,275
50 Palm Beach	115,000	765,641,124	8,421,090	8,536,090
51 Pasco	115,000	272,419,861	2,996,276	3,111,276
52 Pinellas	115,000	414,357,130	4,557,407	4,672,407
53 Polk	115,000	382,467,184	4,206,658	4,321,658
54 Putnam	115,000	41,082,461	451,855	566,855
55 St. Johns	115,000	134,097,209	1,474,901	1,589,901
56 St. Lucie	115,000	154,018,022	1,694,005	1,809,005
57 Santa Rosa	115,000	97,999,814	1,077,875	1,192,875
58 Sarasota	115,000	169,948,145	1,869,216	1,984,216
59 Seminole	115,000	258,501,414	2,843,190	2,958,190
60 Sumter	115,000	30,896,738	339,825	454,825
61 Suwannee	115,000	21,968,148	241,622	356,622
62 Taylor	115,000	10,251,524	112,754	227,754
63 Union	115,000	8,797,570	96,762	211,762
64 Volusia	115,000	241,141,655	2,652,255	2,767,255
65 Wakulla	115,000	19,018,631	209,181	324,181
66 Walton	115,000	30,441,924	334,823	449,823
67 Washington	115,000	12,174,169	133,901	248,901
68 Washington Special	115,000	405,102	4,456	119,456
69 FAMU Lab School	115,000	1,746,665	19,211	134,211
70 FAU - Palm Beach	115,000	3,706,776	40,770	155,770
71 FAU - St. Lucie	115,000	5,570,350	61,267	176,267
72 FSU Lab - Broward	115,000	2,836,462	31,197	146,197
73 FSU Lab - Leon	115,000	6,334,903	69,676	184,676
74 UF Lab	115,000	4,363,264	47,990	162,990
75 Virtual School	115,000	109,211,367	1,201,188	1,316,188

State 8,625,000 11,035,352,405 121,375,000 130,000,000

2013-14 FEFP Final Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,681.53	158.56	742,303	518.47	82,209
2 Baker	4,582.79	0.00	0	617.21	0
3 Bay	4,749.11	80.62	382,873	450.89	36,351
4 Bradford	4,584.57	6.33	29,020	615.43	3,896
5 Brevard	4,853.03	237.84	1,154,245	346.97	82,523
6 Broward	4,875.30	332.56	1,621,330	324.70	107,982
7 Calhoun	4,460.23	15.21	67,840	739.77	11,252
8 Charlotte	4,888.64	75.51	369,141	311.36	23,511
9 Citrus	4,582.88	0.00	0	617.12	0
10 Clay	4,752.55	126.13	599,439	447.45	56,437
11 Collier	5,529.94	58.91	325,769	0.00	0
12 Columbia	4,529.93	11.66	52,819	670.07	7,813
13 Miami-Dade	4,830.37	180.74	873,041	369.63	66,807
14 DeSoto	4,600.35	0.00	0	599.65	0
15 Dixie	4,566.33	32.57	148,725	633.67	20,639
16 Duval	4,808.93	291.29	1,400,793	391.07	113,915
17 Escambia	4,622.72	282.47	1,305,780	577.28	163,064
18 Flagler	4,520.37	115.30	521,199	679.63	78,361
19 Franklin	5,145.74	0.00	0	54.26	0
20 Gadsden	4,478.03	5.51	24,674	721.97	3,978
21 Gilchrist	4,678.11	18.09	84,627	521.89	9,441
22 Glades	4,659.59	0.00	0	540.41	0
23 Gulf	4,785.21	1.05	5,024	414.79	436
24 Hamilton	4,557.22	7.63	34,772	642.78	4,904
25 Hardee	4,562.46	16.34	74,551	637.54	10,417
26 Hendry	4,583.83	0.00	0	616.17	0
27 Hernando	4,608.18	334.91	1,543,326	591.82	198,206
28 Highlands	4,479.35	18.61	83,361	720.65	13,411
29 Hillsborough	4,826.09	494.08	2,384,475	373.91	184,741
30 Holmes	4,383.05	18.58	81,437	816.95	15,179
31 Indian River	4,939.50	1.25	6,174	260.50	326
32 Jackson	4,515.66	13.40	60,510	684.34	9,170
33 Jefferson	4,586.97	2.00	9,174	613.03	1,226
34 Lafayette	4,448.27	1.55	6,895	751.73	1,165
35 Lake	4,611.88	185.57	855,827	588.12	109,137
36 Lee	4,964.94	279.40	1,387,204	235.06	65,676
37 Leon	4,592.44	49.70	228,244	607.56	30,196
38 Levy	4,594.03	0.42	1,929	605.97	255
39 Liberty	4,766.99	0.00	0	433.01	0
40 Madison	4,383.58	0.33	1,447	816.42	269
41 Manatee	4,835.90	130.39	630,553	364.10	47,475
42 Marion	4,561.49	91.14	415,734	638.51	58,194
43 Martin	5,179.84	0.00	0	20.16	0
44 Monroe	6,309.66	5.47	34,514	0.00	0
45 Nassau	4,701.78	14.15	66,530	498.22	7,050
46 Okaloosa	4,758.61	127.33	605,914	441.39	56,202
47 Okeechobee	4,547.23	0.00	0	652.77	0
48 Orange	4,863.48	497.63	2,420,214	336.52	167,462
49 Osceola	4,696.35	233.16	1,095,001	503.65	117,431
50 Palm Beach	5,103.62	343.46	1,752,889	96.38	33,103
51 Pasco	4,762.32	931.55	4,436,339	437.68	407,721
52 Pinellas	4,784.44	207.31	991,862	415.56	86,150
53 Polk	4,661.38	32.05	149,397	538.62	17,263
54 Putnam	4,513.85	34.88	157,443	686.15	23,933
55 St. Johns	4,749.98	228.19	1,083,898	450.02	102,690
56 St. Lucie	4,652.31	135.19	628,946	547.69	74,042
57 Santa Rosa	4,541.96	179.15	813,692	658.04	117,888
58 Sarasota	5,205.95	89.24	464,579	0.00	0
59 Seminole	4,723.53	649.07	3,065,902	476.47	309,262
60 Sumter	4,934.19	25.69	126,759	265.81	6,829
61 Suwannee	4,434.65	17.28	76,631	765.35	13,225
62 Taylor	4,458.37	0.06	268	741.63	44
63 Union	4,599.90	2.02	9,292	600.10	1,212
64 Volusia	4,639.13	224.05	1,039,397	560.87	125,663
65 Wakulla	4,506.92	2.76	12,439	693.08	1,913
66 Walton	5,282.91	24.97	131,914	0.00	0
67 Washington	4,461.62	15.26	68,084	738.38	11,268
68 Washington Special	4,808.55	0.00	0	391.45	0
69 FAMU Lab School	4,657.07	0.07	326	542.93	38
70 FAU - Palm Beach	5,082.66	0.00	0	117.34	0
71 FAU - St. Lucie	4,730.26	0.00	0	469.74	0
72 FSU Lab - Broward	5,004.95	0.00	0	195.05	0
73 FSU Lab - Leon	4,506.64	0.00	0	693.36	0
74 UF Lab	4,676.09	3.29	15,384	523.91	1,724
75 Virtual School	4,531.01	28,386.88	128,621,237	668.99	18,990,539
State	4,820.64	36,085.81	165,383,106	379.36	22,291,214

2013-14 FEFP Final Calculation
 Teacher Salary Allocation

District	FEFP Base Funding	Teacher Salary Allocation
	-1-	-2-
1 Alachua	108,912,259	4,737,310
2 Baker	18,732,313	814,791
3 Bay	105,860,512	4,604,569
4 Bradford	11,639,308	506,270
5 Brevard	291,355,607	12,672,970
6 Broward	1,088,100,002	47,328,620
7 Calhoun	8,012,821	348,530
8 Charlotte	62,957,283	2,738,426
9 Citrus	56,458,259	2,455,741
10 Clay	142,505,849	6,198,516
11 Collier	183,090,805	7,963,822
12 Columbia	38,584,422	1,678,290
13 Miami-Dade	1,445,022,339	62,853,518
14 DeSoto	18,335,006	797,510
15 Dixie	7,814,905	339,922
16 Duval	525,601,896	22,861,881
17 Escambia	158,375,076	6,888,773
18 Flagler	47,798,766	2,079,083
19 Franklin	4,578,052	199,130
20 Gadsden	20,895,217	908,870
21 Gilchrist	9,830,399	427,589
22 Glades	5,920,369	257,516
23 Gulf	6,937,607	301,762
24 Hamilton	6,202,608	269,792
25 Hardee	20,182,379	877,864
26 Hendry	26,886,342	1,169,464
27 Hernando	85,673,480	3,726,503
28 Highlands	45,863,745	1,994,916
29 Hillsborough	830,030,498	36,103,481
30 Holmes	11,845,771	515,251
31 Indian River	71,651,403	3,116,590
32 Jackson	24,891,784	1,082,707
33 Jefferson	3,415,713	148,572
34 Lafayette	4,397,436	191,273
35 Lake	161,047,870	7,005,030
36 Lee	358,083,283	15,575,395
37 Leon	130,411,214	5,672,441
38 Levy	21,060,943	916,079
39 Liberty	5,707,780	248,269
40 Madison	9,137,987	397,471
41 Manatee	188,966,114	8,219,378
42 Marion	160,812,593	6,994,797
43 Martin	75,804,354	3,297,230
44 Monroe	33,227,537	1,445,284
45 Nassau	44,150,164	1,920,381
46 Okaloosa	121,502,236	5,284,931
47 Okeechobee	24,749,360	1,076,512
48 Orange	773,609,217	33,649,349
49 Osceola	229,323,910	9,974,804
50 Palm Beach	765,641,124	33,302,764
51 Pasco	272,419,861	11,849,330
52 Pinellas	414,357,130	18,023,115
53 Polk	382,467,184	16,636,011
54 Putnam	41,082,461	1,786,946
55 St. Johns	134,097,209	5,832,769
56 St. Lucie	154,018,022	6,699,256
57 Santa Rosa	97,999,814	4,262,656
58 Sarasota	169,948,145	7,392,162
59 Seminole	258,501,414	11,243,925
60 Sumter	30,896,738	1,343,902
61 Suwannee	21,968,148	955,539
62 Taylor	10,251,524	445,906
63 Union	8,797,570	382,664
64 Volusia	241,141,655	10,488,835
65 Wakulla	19,018,631	827,245
66 Walton	30,441,924	1,324,119
67 Washington	12,174,169	529,535
68 Washington Special	405,102	17,621
69 FAMU Lab School	1,746,665	75,974
70 FAU - Palm Beach	3,706,776	161,232
71 FAU - St Lucie	5,570,350	242,291
72 FSU Broward	2,836,462	123,376
73 FSU Leon	6,334,903	275,547
74 UF Lab School	4,363,264	189,787
75 Virtual School	109,211,367	4,750,320

State 11,035,352,405 480,000,000

2013-14 FEFP Final Calculation
 Additional Allocation

District	FEFP	Additional
	Base Funding	Allocation
	-1-	-2-
1 Alachua	108,912,259	96,819
2 Baker	18,732,313	16,652
3 Bay	105,860,512	94,106
4 Bradford	11,639,308	10,347
5 Brevard	291,355,607	259,004
6 Broward	1,088,100,002	967,279
7 Calhoun	8,012,821	7,123
8 Charlotte	62,957,283	55,967
9 Citrus	56,458,259	50,189
10 Clay	142,505,849	126,682
11 Collier	183,090,805	162,761
12 Columbia	38,584,422	34,300
13 Miami-Dade	1,445,022,339	1,284,569
14 DeSoto	18,335,006	16,299
15 Dixie	7,814,905	6,947
16 Duval	525,601,896	467,240
17 Escambia	158,375,076	140,789
18 Flagler	47,798,766	42,491
19 Franklin	4,578,052	4,070
20 Gadsden	20,895,217	18,575
21 Gilchrist	9,830,399	8,739
22 Glades	5,920,369	5,263
23 Gulf	6,937,607	6,167
24 Hamilton	6,202,608	5,514
25 Hardee	20,182,379	17,941
26 Hendry	26,886,342	23,901
27 Hernando	85,673,480	76,160
28 Highlands	45,863,745	40,771
29 Hillsborough	830,030,498	737,865
30 Holmes	11,845,771	10,530
31 Indian River	71,651,403	63,695
32 Jackson	24,891,784	22,128
33 Jefferson	3,415,713	3,036
34 Lafayette	4,397,436	3,909
35 Lake	161,047,870	143,165
36 Lee	358,083,283	318,322
37 Leon	130,411,214	115,931
38 Levy	21,060,943	18,722
39 Liberty	5,707,780	5,074
40 Madison	9,137,987	8,123
41 Manatee	188,966,114	167,984
42 Marion	160,812,593	142,956
43 Martin	75,804,354	67,387
44 Monroe	33,227,537	29,538
45 Nassau	44,150,164	39,248
46 Okaloosa	121,502,236	108,011
47 Okeechobee	24,749,360	22,001
48 Orange	773,609,217	687,709
49 Osceola	229,323,910	203,860
50 Palm Beach	765,641,124	680,625
51 Pasco	272,419,861	242,171
52 Pinellas	414,357,130	368,347
53 Polk	382,467,184	339,998
54 Putnam	41,082,461	36,521
55 St. Johns	134,097,209	119,207
56 St. Lucie	154,018,022	136,916
57 Santa Rosa	97,999,814	87,118
58 Sarasota	169,948,145	151,077
59 Seminole	258,501,414	229,798
60 Sumter	30,896,738	27,466
61 Suwannee	21,968,148	19,529
62 Taylor	10,251,524	9,113
63 Union	8,797,570	7,821
64 Volusia	241,141,655	214,366
65 Wakulla	19,018,631	16,907
66 Walton	30,441,924	27,062
67 Washington	12,174,169	10,822
68 Washington Special	405,102	360
69 FAMU Lab School	1,746,665	1,553
70 FAU - Palm Beach	3,706,776	3,295
71 FAU - St Lucie	5,570,350	4,952
72 FSU Broward	2,836,462	2,522
73 FSU Leon	6,334,903	5,631
74 UF Lab School	4,363,264	3,879
75 Virtual School	109,211,367	97,085

State 11,035,352,405 9,810,000

2013-14 FEFP Final Calculation
 Prior Year Adjustments Summary

District	2012-13	2012-13	2012-13	2008-09	2008-09	2010-11	2010-11	2011-12	2011-12	2012-13	2012-13	Total
	Net State FEFP Paid ¹	Net State FEFP Earned ²	Earned Vs. Paid Adjustment	FEFP Audit Adjustments	FEFP Audit Reallocation	FEFP Audit Adjustments	Transportation Audit Adjustments	Prior Year Adjustment	2011-12 FEFP Reallocation	Citrus Litigation Adjustment	Citrus Litigation Reallocation	Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	69,752,145	69,813,331	61,186		1,301	(208,272)	(9,474)	18	1,361	8,497	(145,383)	
2 Baker	20,923,673	20,931,223	7,550		240	(1,810)	500	4	323	1,609	8,416	
3 Bay	48,308,592	48,539,802	231,210		1,151		2,907	17	0	7,893	243,178	
4 Bradford	11,572,552	11,568,059	(4,493)		170	(12,401)	(1,768)	2	203	1,044	(17,243)	
5 Brevard	206,620,083	206,790,926	170,843		3,460	17,718	(57,913)	49	4,220	22,704	161,081	
6 Broward	571,420,921	571,964,341	543,420		12,125		26,265	171	0	79,541	661,522	
7 Calhoun	9,379,538	9,346,246	(33,292)		114		363	2	188	748	(31,877)	
8 Charlotte	12,354,545	12,348,507	(6,038)		776		2,537	11	0	4,872	2,158	
9 Citrus	29,700,177	29,713,509	13,332		729		3,132	10	(915,136)	4,647	(893,286)	
10 Clay	131,129,884	131,568,675	438,791		1,730		4,903	25	2,102	11,402	458,953	
11 Collier	21,896,487	21,901,784	5,297		2,074	(37,108)	(29,413)	30	0	13,820	(45,300)	
12 Columbia	37,001,244	37,023,555	22,311		487		1,617	7	556	3,178	28,156	
13 Miami-Dade	646,061,921	646,739,236	677,315		16,394	(247,258)	(83,883)	234	0	108,993	471,795	
14 DeSoto	17,089,021	17,104,325	15,304		249		591	3	275	1,564	17,986	
15 Dixie	8,048,360	8,038,398	(9,962)		104		427	1	171	682	(8,577)	
16 Duval	354,479,880	354,789,480	309,600		6,035		13,600	86	6,321	39,683	375,325	
17 Escambia	114,742,342	114,613,798	(128,544)		1,863	(164,107)	15,415	27	2,005	12,424	(260,917)	
18 Flagler	24,979,746	24,919,715	(60,031)		565	(56,629)	366,372	9	67	3,916	254,269	
19 Franklin	173,301	167,661	(5,640)		53		280	1	0	364	(4,942)	
20 Gadsden	21,294,796	21,268,671	(26,125)	(124,453)	290	(83,072)	11,116	4	433	1,830	(219,977)	
21 Gilchrist	10,217,353	10,220,854	3,501		143		441	2	211	876	5,174	
22 Glades	4,977,207	4,979,259	2,052		72	(1,829)	(1,947)	1	121	504	(1,026)	
23 Gulf	2,543,089	2,573,072	29,983		94		300	1	129	583	31,090	
24 Hamilton	3,942,493	3,956,058	13,565		95	(608)	261	1	143	522	13,979	
25 Hardee	16,803,823	16,828,671	24,848		242		826	3	287	1,604	27,810	
26 Hendry	25,872,833	25,882,859	10,026		351		1,132	5	437	2,226	14,177	
27 Hernando	66,103,763	66,123,676	19,913		1,039		4,093	15	1,095	6,858	33,013	
28 Highlands	33,431,645	33,402,941	(28,704)		573		1,947	8	851	3,708	(21,617)	
29 Hillsborough	629,231,607	629,288,782	57,175		9,262	(478,523)	4,510	136	9,938	63,179	(334,323)	
30 Holmes	14,428,317	14,430,044	1,727		166	(33)	(18,177)	2	276	1,080	(14,959)	
31 Indian River	13,575,494	13,439,094	(136,400)		786		3,121	12	0	5,366	(127,115)	
32 Jackson	26,022,790	26,031,215	8,425		347		1,291	5	483	2,194	12,745	
33 Jefferson	2,362,435	2,368,450	6,015		61	405	(11,562)	1	71	350	(4,659)	
34 Lafayette	4,670,791	4,690,898	20,107		54	(1,469)	(7,590)	1	112	385	11,600	
35 Lake	111,633,059	111,872,182	239,123		1,808		6,046	26	2,031	12,311	261,345	
36 Lee	132,733,764	132,743,481	9,717		3,797	(209,419)	16,118	57	0	26,959	(152,771)	
37 Leon	86,790,796	86,661,726	(129,070)		1,562		3,569	22	1,662	10,380	(111,875)	
38 Levy	20,601,039	20,599,152	(1,887)		298	(59,571)	(18,915)	4	427	1,869	(77,775)	
39 Liberty	6,743,710	6,892,311	148,601		78		248	1	121	523	149,572	
40 Madison	9,709,563	9,718,240	8,677		137		527	2	180	859	10,382	
41 Manatee	90,166,303	90,306,643	140,340		1,971		4,523	30	0	13,956	160,820	
42 Marion	121,522,967	121,369,602	(153,365)		1,916		7,361	28	2,070	12,926	(129,064)	
43 Martin	8,959,457	9,093,108	133,651		829		2,925	12	0	5,687	143,104	
44 Monroe	3,101,971	3,055,956	(46,015)		370		1,064	5	0	2,478	(42,098)	
45 Nassau	18,928,452	18,947,792	19,340		511		2,164	7	(2,810)	3,414	22,626	
46 Okaloosa	70,245,604	70,351,244	105,640		1,348		4,129	20	1,482	9,216	121,835	
47 Okeechobee	24,687,481	24,694,800	7,319		336		1,354	5	360	2,127	11,501	
48 Orange	442,921,255	443,470,968	549,713		8,066	(1,192,262)	(309,807)	(1,804)	119	9,113	56,170	(880,692)
49 Osceola	184,612,676	184,649,215	36,539		2,381	(179,269)	(59,121)	36	2,784	17,255	(179,395)	
50 Palm Beach	195,855,450	196,053,468	198,018		8,095		19,658	119	0	55,716	281,606	
51 Pasco	232,845,859	232,743,918	(101,941)		3,194		11,958	46	3,287	21,563	(61,893)	
52 Pinellas	175,176,630	175,492,817	316,187		5,036		10,053	68	0	31,356	362,700	
53 Polk	343,496,156	343,258,533	(237,623)		4,363		15,548	65	4,776	30,292	(182,579)	
54 Putnam	34,909,173	34,923,148	13,975		534		2,103	7	674	3,404	20,697	
55 St. Johns	57,255,360	57,183,452	(71,908)		1,296		6,147	20	0	9,791	(54,654)	
56 St. Lucie	111,531,098	111,535,297	4,199		1,793		7,614	26	2,329	12,234	28,195	
57 Santa Rosa	77,907,172	77,718,818	(188,354)		1,132		4,579	17	1,253	7,752	(173,621)	
58 Sarasota	19,846,642	19,949,331	102,689		1,991	(179,253)	(2,277)	28	0	12,990	(63,832)	
59 Seminole	173,989,910	172,890,177	(1,099,733)		2,996		9,052	42	3,182	19,619	(1,064,842)	
60 Sumter	3,937,877	3,933,578	(4,299)		338		907	5	431	2,268	(350)	
61 Suwannee	19,994,874	20,003,462	8,588		261		1,129	4	449	1,781	12,212	
62 Taylor	6,907,141	6,919,268	12,127		139	(792)	(2,198)	2	187	856	10,321	
63 Union	10,395,354	10,406,241	10,887		114	(4,587)	(5,069)	2	180	752	2,279	
64 Volusia	155,785,354	155,908,244	122,890		2,921		8,444	41	3,656	18,785	156,737	
65 Wakulla	18,775,776	18,856,802	81,026		239		1,683	4	332	1,613	84,897	
66 Walton	3,749,689	3,743,005	(6,684)		285		1,531	5	0	2,225	(2,638)	
67 Washington	12,436,217	12,459,770	23,553		168		733	2	299	1,115	25,870	
68 Washington Special	1,616,459	1,582,379	(34,080)		36			0	0	101	(33,943)	
69 FAMU Lab School	2,754,345	2,756,128	1,783		25			0	42	177	2,027	
70 FAU - Palm Beach	4,349,244	4,348,242	(1,002)		33			1	0	279	(689)	
71 FAU - St. Lucie	6,760,216	6,762,498	2,282		66			1	70	434	2,853	
72 FSU Lab - Broward	3,524,760	3,525,883	1,123		34			0	0	226	1,383	
73 FSU Lab - Leon	8,408,252	8,410,760	2,508		82			1	132	539	3,262	
74 UF Lab School	6,114,457	6,115,770	1,313		61			1	97	392	1,864	
75 Virtual School	202,108,059	199,627,945	(2,480,114)		618			19	0	12,725	(2,466,752)	
Total	6,434,902,469	6,434,902,469	0	(124,453)	124,453	(3,100,149)	0	(1,804)	1,804	(843,961)	843,961	(3,100,149)

1. From the 2012-13 FEFP Fourth Calculation
 2. From the 2012-13 FEFP Final Calculation

2013-14 FEFP Final Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation		
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,713,000	8,857,698	6,808,190	29,378,888	29,306,770
2 Baker	2,470,679	1,679,787	1,086,498	5,236,964	5,224,108
3 Bay	13,695,729	8,947,513	6,502,614	29,145,856	29,074,310
4 Bradford	1,524,929	1,030,107	702,720	3,257,756	3,249,759
5 Brevard	34,146,101	25,270,307	19,731,373	79,147,781	78,953,492
6 Broward	130,533,213	92,417,017	74,167,423	297,117,653	296,388,299
7 Calhoun	1,116,001	694,684	468,996	2,279,681	2,274,085
8 Charlotte	6,805,012	5,335,409	4,873,812	17,014,233	16,972,467
9 Citrus	6,464,184	4,828,586	3,943,104	15,235,874	15,198,474
10 Clay	15,769,205	12,252,828	10,330,686	38,352,719	38,258,572
11 Collier	22,417,771	15,937,504	11,922,760	50,278,035	50,154,614
12 Columbia	5,199,333	3,457,884	2,206,294	10,863,511	10,836,844
13 Miami-Dade	168,673,635	124,691,449	100,916,071	394,281,155	393,313,288
14 DeSoto	2,425,183	1,654,518	1,013,429	5,093,130	5,080,628
15 Dixie	1,052,535	655,606	459,231	2,167,372	2,162,052
16 Duval	68,029,318	43,687,484	33,285,732	145,002,534	144,646,587
17 Escambia	20,389,324	13,332,575	9,702,114	43,424,013	43,317,417
18 Flagler	5,449,720	4,282,248	3,301,669	13,033,637	13,001,643
19 Franklin	657,247	407,584	247,548	1,312,379	1,309,157
20 Gadsden	2,986,496	1,709,244	1,113,978	5,809,718	5,795,457
21 Gilchrist	1,297,257	839,523	613,203	2,749,983	2,743,232
22 Glades	922,674	598,019	182,190	1,702,883	1,698,703
23 Gulf	830,263	601,576	492,016	1,923,855	1,919,132
24 Hamilton	864,591	526,517	344,291	1,735,399	1,731,139
25 Hardee	2,713,364	1,786,214	1,155,723	5,655,301	5,641,419
26 Hendry	3,513,035	2,221,055	1,771,582	7,505,672	7,487,247
27 Hernando	10,093,273	7,477,416	5,733,438	23,304,127	23,246,921
28 Highlands	6,062,670	3,962,463	2,844,955	12,870,088	12,838,495
29 Hillsborough	103,217,117	70,968,609	51,818,149	226,003,875	225,449,089
30 Holmes	1,546,247	1,041,226	662,098	3,249,571	3,241,594
31 Indian River	8,511,502	6,065,868	4,760,539	19,337,909	19,290,439
32 Jackson	3,212,390	2,172,221	1,470,553	6,855,164	6,838,336
33 Jefferson	531,065	286,597	166,071	983,733	981,318
34 Lafayette	570,123	397,743	260,993	1,228,859	1,225,842
35 Lake	19,483,275	14,360,294	10,471,999	44,315,568	44,206,784
36 Lee	43,191,064	30,790,036	23,298,240	97,279,340	97,040,542
37 Leon	16,747,128	11,025,977	8,014,284	35,787,389	35,699,539
38 Levy	2,739,360	1,811,558	1,229,468	5,780,386	5,766,197
39 Liberty	628,726	437,769	276,998	1,343,493	1,340,195
40 Madison	1,266,916	687,490	530,163	2,484,569	2,478,470
41 Manatee	23,754,359	16,365,602	11,330,166	51,450,127	51,323,829
42 Marion	19,296,324	13,844,419	10,838,701	43,979,444	43,871,485
43 Martin	8,458,111	6,287,455	5,674,572	20,420,138	20,370,011
44 Monroe	4,187,127	2,832,426	2,227,265	9,246,818	9,224,119
45 Nassau	5,060,325	3,835,102	3,117,653	12,013,080	11,983,591
46 Okaloosa	15,063,065	9,918,567	7,800,533	32,782,165	32,701,693
47 Okeechobee	3,165,751	2,077,168	1,497,058	6,739,977	6,723,432
48 Orange	95,561,594	66,024,958	51,038,036	212,624,588	212,102,645
49 Osceola	26,690,701	19,998,485	16,009,597	62,698,783	62,544,872
50 Palm Beach	91,606,882	63,953,287	51,608,603	207,168,772	206,660,222
51 Pasco	32,638,172	24,030,300	17,584,843	74,253,315	74,071,041
52 Pinellas	49,092,193	34,894,003	29,042,105	113,028,301	112,750,843
53 Polk	48,471,123	33,063,082	24,854,098	106,388,303	106,127,145
54 Putnam	5,657,732	3,652,549	2,277,202	11,587,483	11,559,038
55 St. Johns	14,977,718	11,620,577	8,904,768	35,503,063	35,415,911
56 St. Lucie	17,932,460	13,214,294	10,641,208	41,787,962	41,685,382
57 Santa Rosa	11,514,520	8,704,201	6,477,108	26,695,829	26,630,297
58 Sarasota	19,317,462	14,734,740	11,547,692	45,599,894	45,487,957
59 Seminole	28,586,011	22,154,667	18,238,705	68,979,383	68,810,055
60 Sumter	4,030,537	2,724,533	1,891,378	8,646,448	8,625,223
61 Suwannee	2,789,765	1,898,248	1,359,797	6,047,810	6,032,964
62 Taylor	1,438,820	897,755	558,298	2,894,873	2,887,767
63 Union	1,164,216	753,314	503,732	2,421,262	2,415,318
64 Volusia	28,262,563	20,836,477	16,599,211	65,698,251	65,536,977
65 Wakulla	2,494,385	1,727,821	1,066,209	5,288,415	5,275,433
66 Walton	4,122,998	2,716,347	1,683,858	8,523,203	8,502,281
67 Washington	1,509,239	1,063,666	820,077	3,392,982	3,384,653
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	234,989	143,683	114,561	493,233	492,022
70 FAU - Palm Beach	331,023	308,910	326,758	966,691	964,318
71 FAU - St. Lucie	861,391	752,255	0	1,613,646	1,609,685
72 FSU Lab - Broward	646,239	237,166	1,866	885,271	883,098
73 FSU Lab - Leon	515,327	612,196	510,533	1,638,056	1,634,035
74 UF Lab	313,143	400,237	385,483	1,098,863	1,096,166
75 Virtual School ¹	0	0	0	0	0
State	1,321,206,920	935,466,693	725,412,869	2,982,086,482	2,974,766,164

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2013-14	2013-14	\$1,320.15 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,351.74	10,594.04	13,985,722	0.9805	13,713,000
2 Baker	1,688.52	1,915.18	2,528,325	0.9772	2,470,679
3 Bay	9,061.31	10,816.78	14,279,772	0.9591	13,695,729
4 Bradford	1,050.78	1,187.66	1,567,889	0.9726	1,524,929
5 Brevard	22,172.95	25,639.69	33,848,237	1.0088	34,146,101
6 Broward	83,642.03	96,607.29	127,536,114	1.0235	130,533,213
7 Calhoun	788.76	913.31	1,205,706	0.9256	1,116,001
8 Charlotte	4,470.31	5,213.64	6,882,787	0.9887	6,805,012
9 Citrus	4,528.96	5,146.14	6,793,677	0.9515	6,464,184
10 Clay	10,445.98	12,023.16	15,872,375	0.9935	15,769,205
11 Collier	14,302.32	16,614.06	21,933,051	1.0221	22,417,771
12 Columbia	3,611.15	4,085.52	5,393,499	0.9640	5,199,333
13 Miami-Dade	109,889.21	126,216.08	166,624,158	1.0123	168,673,635
14 DeSoto	1,659.41	1,882.61	2,485,328	0.9758	2,425,183
15 Dixie	732.37	849.44	1,121,388	0.9386	1,052,535
16 Duval	44,652.81	50,905.37	67,202,724	1.0123	68,029,318
17 Escambia	13,949.99	16,029.79	21,161,727	0.9635	20,389,324
18 Flagler	3,775.64	4,298.32	5,674,427	0.9604	5,449,720
19 Franklin	461.57	533.21	703,917	0.9337	657,247
20 Gadsden	2,106.18	2,384.82	3,148,320	0.9486	2,986,496
21 Gilchrist	846.26	1,025.74	1,354,131	0.9580	1,297,257
22 Glades	628.05	718.31	948,277	0.9730	922,674
23 Gulf	563.06	671.56	886,560	0.9365	830,263
24 Hamilton	607.13	702.10	926,877	0.9328	864,591
25 Hardee	1,872.03	2,123.51	2,803,352	0.9679	2,713,364
26 Hendry	2,399.74	2,720.67	3,591,693	0.9781	3,513,035
27 Hernando	6,754.70	7,841.59	10,352,075	0.9750	10,093,273
28 Highlands	4,225.86	4,827.51	6,373,037	0.9513	6,062,670
29 Hillsborough	67,668.64	77,243.53	101,973,046	1.0122	103,217,117
30 Holmes	1,115.22	1,259.29	1,662,452	0.9301	1,546,247
31 Indian River	5,636.18	6,485.64	8,562,018	0.9941	8,511,502
32 Jackson	2,246.08	2,592.81	3,422,898	0.9385	3,212,390
33 Jefferson	383.09	430.98	568,958	0.9334	531,065
34 Lafayette	411.36	465.72	614,820	0.9273	570,123
35 Lake	13,210.26	15,125.94	19,968,510	0.9757	19,483,275
36 Lee	28,112.65	32,081.57	42,352,485	1.0198	43,191,064
37 Leon	11,525.05	13,312.81	17,574,906	0.9529	16,747,128
38 Levy	1,917.62	2,176.46	2,873,254	0.9534	2,739,360
39 Liberty	436.57	509.09	672,075	0.9355	628,726
40 Madison	925.11	1,040.75	1,373,946	0.9221	1,266,916
41 Manatee	15,414.57	17,740.00	23,419,461	1.0143	23,754,359
42 Marion	13,247.83	15,115.58	19,954,833	0.9670	19,296,324
43 Martin	5,529.55	6,403.09	8,453,039	1.0006	8,458,111
44 Monroe	2,685.33	3,088.02	4,076,650	1.0271	4,187,127
45 Nassau	3,402.27	3,870.69	5,109,891	0.9903	5,060,325
46 Okaloosa	10,145.42	11,621.63	15,342,295	0.9818	15,063,065
47 Okeechobee	2,178.64	2,474.23	3,266,355	0.9692	3,165,751
48 Orange	60,264.96	72,141.64	95,237,786	1.0034	95,561,594
49 Osceola	17,739.10	20,509.16	27,075,168	0.9858	26,690,701
50 Palm Beach	58,335.83	67,200.53	88,714,780	1.0326	91,606,882
51 Pasco	21,229.52	24,960.20	32,951,208	0.9905	32,638,172
52 Pinellas	32,495.72	37,227.78	49,146,254	0.9989	49,092,193
53 Polk	32,435.21	37,181.14	49,084,682	0.9875	48,471,123
54 Putnam	3,926.53	4,448.95	5,873,281	0.9633	5,657,732
55 St. Johns	10,013.32	11,518.24	15,205,805	0.9850	14,977,718
56 St. Lucie	12,082.14	13,695.96	18,080,722	0.9918	17,932,460
57 Santa Rosa	7,820.02	9,145.57	12,073,524	0.9537	11,514,520
58 Sarasota	12,775.79	14,618.16	19,298,164	1.0010	19,317,462
59 Seminole	19,014.79	21,751.49	28,715,230	0.9955	28,586,011
60 Sumter	2,795.70	3,158.26	4,169,377	0.9667	4,030,537
61 Suwannee	1,984.72	2,240.24	2,957,453	0.9433	2,789,765
62 Taylor	1,015.90	1,164.29	1,537,037	0.9361	1,438,820
63 Union	804.76	914.91	1,207,818	0.9639	1,164,216
64 Volusia	18,996.30	22,109.47	29,187,817	0.9683	28,262,563
65 Wakulla	1,765.37	1,997.96	2,637,607	0.9457	2,494,385
66 Walton	2,833.65	3,195.67	4,218,764	0.9773	4,122,998
67 Washington	1,040.49	1,227.83	1,620,920	0.9311	1,509,239
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	166.04	186.80	246,604	0.9529	234,989
70 FAU - Palm Beach	215.77	242.83	320,572	1.0326	331,023
71 FAU - St. Lucie	577.71	657.89	868,513	0.9918	861,391
72 FSU Lab - Broward	424.96	478.28	631,401	1.0235	646,239
73 FSU Lab - Leon	364.01	409.65	540,799	0.9529	515,327
74 UF Lab	215.04	241.92	319,371	0.9805	313,143
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	867,763.61	1,000,149.75	1,320,347,694		1,321,206,920

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2013-14 Grades 4-8 Unweighted FTE	2013-14 Grades 4-8 Weighted FTE	\$900.48 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,934.50	10,032.27	9,033,858	0.9805	8,857,698
2 Baker	1,890.93	1,908.96	1,718,980	0.9772	1,679,787
3 Bay	9,805.17	10,360.11	9,329,072	0.9591	8,947,513
4 Bradford	1,152.75	1,176.18	1,059,127	0.9726	1,030,107
5 Brevard	26,720.37	27,818.35	25,049,868	1.0088	25,270,307
6 Broward	97,797.92	100,274.39	90,295,083	1.0235	92,417,017
7 Calhoun	820.17	833.47	750,523	0.9256	694,684
8 Charlotte	5,873.30	5,992.79	5,396,388	0.9887	5,335,409
9 Citrus	5,538.70	5,635.56	5,074,709	0.9515	4,828,586
10 Clay	13,403.72	13,696.02	12,332,992	0.9935	12,252,828
11 Collier	16,784.49	17,316.21	15,592,901	1.0221	15,937,504
12 Columbia	3,924.12	3,983.45	3,587,017	0.9640	3,457,884
13 Miami-Dade	133,141.05	136,789.69	123,176,380	1.0123	124,691,449
14 DeSoto	1,862.19	1,882.94	1,695,550	0.9758	1,654,518
15 Dixie	759.93	775.69	698,493	0.9386	655,606
16 Duval	46,855.33	47,926.28	43,156,657	1.0123	43,687,484
17 Escambia	14,963.94	15,366.97	13,837,649	0.9635	13,332,575
18 Flagler	4,896.85	4,951.60	4,458,817	0.9604	4,282,248
19 Franklin	475.22	484.77	436,526	0.9337	407,584
20 Gadsden	1,996.11	2,001.00	1,801,860	0.9486	1,709,244
21 Gilchrist	955.13	973.18	876,329	0.9580	839,523
22 Glades	673.73	682.54	614,614	0.9730	598,019
23 Gulf	693.15	713.36	642,366	0.9365	601,576
24 Hamilton	610.11	626.83	564,448	0.9328	526,517
25 Hardee	2,022.66	2,049.41	1,845,453	0.9679	1,786,214
26 Hendry	2,490.01	2,521.75	2,270,785	0.9781	2,221,055
27 Hernando	8,389.07	8,516.73	7,669,145	0.9750	7,477,416
28 Highlands	4,568.32	4,625.66	4,165,314	0.9513	3,962,463
29 Hillsborough	76,218.31	77,862.06	70,113,228	1.0122	70,968,609
30 Holmes	1,238.26	1,243.20	1,119,477	0.9301	1,041,226
31 Indian River	6,615.50	6,776.24	6,101,869	0.9941	6,065,868
32 Jackson	2,485.25	2,570.37	2,314,567	0.9385	2,172,221
33 Jefferson	340.98	340.98	307,046	0.9334	286,597
34 Lafayette	475.15	476.33	428,926	0.9273	397,743
35 Lake	15,984.18	16,344.55	14,717,940	0.9757	14,360,294
36 Lee	32,898.11	33,529.04	30,192,230	1.0198	30,790,036
37 Leon	12,527.00	12,849.78	11,570,970	0.9529	11,025,977
38 Levy	2,068.47	2,110.10	1,900,103	0.9534	1,811,558
39 Liberty	508.45	519.67	467,952	0.9355	437,769
40 Madison	825.41	827.97	745,570	0.9221	687,490
41 Manatee	17,569.39	17,918.08	16,134,873	1.0143	16,365,602
42 Marion	15,672.25	15,899.16	14,316,876	0.9670	13,844,419
43 Martin	6,757.09	6,978.15	6,283,685	1.0006	6,287,455
44 Monroe	2,988.88	3,062.47	2,757,693	1.0271	2,832,426
45 Nassau	4,248.22	4,300.67	3,872,667	0.9903	3,835,102
46 Okaloosa	10,978.76	11,218.94	10,102,431	0.9818	9,918,567
47 Okeechobee	2,354.84	2,380.04	2,143,178	0.9692	2,077,168
48 Orange	69,958.69	73,073.51	65,801,234	1.0034	66,024,958
49 Osceola	21,847.74	22,528.60	20,286,554	0.9858	19,998,485
50 Palm Beach	66,882.90	68,779.13	61,934,231	1.0326	63,953,287
51 Pasco	25,909.81	26,942.05	24,260,777	0.9905	24,030,300
52 Pinellas	37,914.02	38,793.12	34,932,429	0.9989	34,894,003
53 Polk	36,232.47	37,181.95	33,481,602	0.9875	33,063,082
54 Putnam	4,167.05	4,210.76	3,791,705	0.9633	3,652,549
55 St. Johns	12,835.37	13,101.39	11,797,540	0.9850	11,620,577
56 St. Lucie	14,603.34	14,796.05	13,323,547	0.9918	13,214,294
57 Santa Rosa	9,933.41	10,135.45	9,126,770	0.9537	8,704,201
58 Sarasota	15,912.14	16,346.86	14,720,020	1.0010	14,734,740
59 Seminole	24,202.90	24,714.39	22,254,814	0.9955	22,154,667
60 Sumter	3,074.98	3,129.87	2,818,385	0.9667	2,724,533
61 Suwannee	2,221.35	2,234.75	2,012,348	0.9433	1,898,248
62 Taylor	1,049.25	1,065.03	959,038	0.9361	897,755
63 Union	859.94	867.90	781,527	0.9639	753,314
64 Volusia	23,199.74	23,896.83	21,518,617	0.9683	20,836,477
65 Wakulla	1,993.12	2,028.95	1,827,029	0.9457	1,727,821
66 Walton	3,069.82	3,086.62	2,779,440	0.9773	2,716,347
67 Washington	1,247.79	1,268.63	1,142,376	0.9311	1,063,666
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	167.45	167.45	150,785	0.9529	143,683
70 FAU - Palm Beach	331.72	332.22	299,157	1.0326	308,910
71 FAU - St. Lucie	827.12	842.30	758,474	0.9918	752,255
72 FSU Lab - Broward	257.21	257.33	231,721	1.0235	237,166
73 FSU Lab - Leon	712.69	713.46	642,456	0.9529	612,196
74 UF Lab	453.31	453.31	408,197	0.9805	400,237
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,011,618.77	1,038,071.87	934,762,958.00		935,466,693

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2013-14	2013-14	\$902.65 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,510.23	7,692.45	6,943,590	0.9805	6,808,190
2 Baker	1,214.96	1,231.76	1,111,848	0.9772	1,086,498
3 Bay	7,006.86	7,511.12	6,779,912	0.9591	6,502,614
4 Bradford	784.40	800.44	722,517	0.9726	702,720
5 Brevard	20,515.22	21,668.70	19,559,252	1.0088	19,731,373
6 Broward	77,424.67	80,279.74	72,464,507	1.0235	74,167,423
7 Calhoun	541.21	561.34	506,694	0.9256	468,996
8 Charlotte	5,322.37	5,461.16	4,929,516	0.9887	4,873,812
9 Citrus	4,394.23	4,591.03	4,144,093	0.9515	3,943,104
10 Clay	10,930.63	11,519.72	10,398,275	0.9935	10,330,686
11 Collier	12,386.90	12,923.02	11,664,964	1.0221	11,922,760
12 Columbia	2,453.87	2,535.52	2,288,687	0.9640	2,206,294
13 Miami-Dade	106,408.25	110,441.35	99,689,885	1.0123	100,916,071
14 DeSoto	1,117.77	1,150.57	1,038,562	0.9758	1,013,429
15 Dixie	527.19	542.04	489,272	0.9386	459,231
16 Duval	34,766.19	36,427.51	32,881,292	1.0123	33,285,732
17 Escambia	10,609.96	11,155.66	10,069,656	0.9635	9,702,114
18 Flagler	3,726.51	3,808.57	3,437,806	0.9604	3,301,669
19 Franklin	286.04	293.72	265,126	0.9337	247,548
20 Gadsden	1,286.57	1,300.99	1,174,339	0.9486	1,113,978
21 Gilchrist	682.83	709.12	640,087	0.9580	613,203
22 Glades	202.43	207.44	187,246	0.9730	182,190
23 Gulf	537.83	582.04	525,378	0.9365	492,016
24 Hamilton	384.25	408.90	369,094	0.9328	344,291
25 Hardee	1,290.33	1,322.83	1,194,052	0.9679	1,155,723
26 Hendry	1,954.96	2,006.59	1,811,248	0.9781	1,771,582
27 Hernando	6,361.71	6,514.65	5,880,449	0.9750	5,733,438
28 Highlands	3,227.02	3,313.13	2,990,597	0.9513	2,844,955
29 Hillsborough	54,500.41	56,714.77	51,193,587	1.0122	51,818,149
30 Holmes	780.05	788.63	711,857	0.9301	662,098
31 Indian River	5,088.68	5,305.26	4,788,793	0.9941	4,760,539
32 Jackson	1,646.21	1,735.91	1,566,919	0.9385	1,470,553
33 Jefferson	194.19	197.11	177,921	0.9334	166,071
34 Lafayette	305.81	311.81	281,455	0.9273	260,993
35 Lake	11,482.31	11,890.33	10,732,806	0.9757	10,471,999
36 Lee	24,546.22	25,309.80	22,845,891	1.0198	23,298,240
37 Leon	8,841.30	9,317.47	8,410,414	0.9529	8,014,284
38 Levy	1,405.51	1,428.64	1,289,562	0.9534	1,229,468
39 Liberty	321.68	328.03	296,096	0.9355	276,998
40 Madison	630.03	636.96	574,952	0.9221	530,163
41 Manatee	12,053.03	12,375.15	11,170,429	1.0143	11,330,166
42 Marion	12,074.57	12,417.42	11,208,584	0.9670	10,838,701
43 Martin	5,963.84	6,282.80	5,671,169	1.0006	5,674,572
44 Monroe	2,323.80	2,402.37	2,168,499	1.0271	2,227,265
45 Nassau	3,416.17	3,487.72	3,148,190	0.9903	3,117,653
46 Okaloosa	8,404.12	8,802.01	7,945,134	0.9818	7,800,533
47 Okeechobee	1,686.75	1,711.22	1,544,633	0.9692	1,497,058
48 Orange	53,900.95	56,350.85	50,865,095	1.0034	51,038,036
49 Osceola	17,189.38	17,991.70	16,240,208	0.9858	16,009,597
50 Palm Beach	53,327.26	55,369.50	49,979,279	1.0326	51,608,603
51 Pasco	18,760.50	19,668.20	17,753,501	0.9905	17,584,843
52 Pinellas	30,847.84	32,209.70	29,074,086	0.9989	29,042,105
53 Polk	26,874.50	27,883.13	25,168,707	0.9875	24,854,098
54 Putnam	2,567.03	2,618.91	2,363,959	0.9633	2,277,202
55 St. Johns	9,732.36	10,015.37	9,040,374	0.9850	8,904,768
56 St. Lucie	11,581.34	11,886.32	10,729,187	0.9918	10,641,208
57 Santa Rosa	7,326.11	7,524.02	6,791,557	0.9537	6,477,108
58 Sarasota	12,125.75	12,780.32	11,536,156	1.0010	11,547,692
59 Seminole	19,755.21	20,297.07	18,321,150	0.9955	18,238,705
60 Sumter	2,095.88	2,167.54	1,956,530	0.9667	1,891,378
61 Suwannee	1,577.56	1,597.00	1,441,532	0.9433	1,359,797
62 Taylor	653.25	660.73	596,408	0.9361	558,298
63 Union	563.69	578.96	522,598	0.9639	503,732
64 Volusia	18,129.79	18,991.45	17,142,632	0.9683	16,599,211
65 Wakulla	1,213.21	1,249.02	1,127,428	0.9457	1,066,209
66 Walton	1,876.43	1,908.79	1,722,969	0.9773	1,683,858
67 Washington	945.65	975.75	880,761	0.9311	820,077
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	131.74	133.19	120,224	0.9529	114,561
70 FAU - Palm Beach	346.76	350.57	316,442	1.0326	326,758
71 FAU - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	2.00	2.02	1,823	1.0235	1,866
73 FSU Lab - Leon	586.57	593.55	535,768	0.9529	510,533
74 UF Lab	430.81	435.55	393,149	0.9805	385,483
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	772,061.64	802,643.73	724,506,358		725,412,869

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Final Calculation
 Discretionary Lottery / School Recognition Allocation

District	2011-12					Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	Base Funding	Discretionary Lottery Funds	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	108,912,259	266,664	49	266,713	827,610	1,094,274	1,094,323
2 Baker	18,732,313	45,865	(2)	45,863	0	45,865	45,863
3 Bay	105,860,512	259,192	(16)	259,176	1,081,278	1,340,470	1,340,454
4 Bradford	11,639,308	28,498	7	28,505	0	28,498	28,505
5 Brevard	291,355,607	713,363	21	713,384	3,830,358	4,543,721	4,543,742
6 Broward	1,088,100,002	2,664,132	(77)	2,664,055	11,804,123	14,468,255	14,468,178
7 Calhoun	8,012,821	19,619	(4)	19,615	29,319	48,938	48,934
8 Charlotte	62,957,283	154,146	(121)	154,025	617,502	771,648	771,527
9 Citrus	56,458,259	138,234	8	138,242	519,760	657,994	658,002
10 Clay	142,505,849	348,915	(280)	348,635	1,442,571	1,791,486	1,791,206
11 Collier	183,090,805	448,284	9	448,293	2,275,126	2,723,410	2,723,419
12 Columbia	38,584,422	94,471	(21)	94,450	138,639	233,110	233,089
13 Miami-Dade	1,445,022,339	3,538,030	636	3,538,666	16,674,275	20,212,305	20,212,941
14 DeSoto	18,335,006	44,892	6	44,898	0	44,892	44,898
15 Dixie	7,814,905	19,134	5	19,139	51,937	71,071	71,076
16 Duval	525,601,896	1,286,897	(138)	1,286,759	4,825,565	6,112,462	6,112,324
17 Escambia	158,375,076	387,770	68	387,838	809,820	1,197,590	1,197,658
18 Flagler	47,798,766	117,032	(150)	116,882	686,063	803,095	802,945
19 Franklin	4,578,052	11,209	(2)	11,207	28,056	39,265	39,263
20 Gadsden	20,895,217	51,160	(10)	51,150	230,957	282,117	282,107
21 Gilchrist	9,830,399	24,069	(10)	24,059	196,563	220,632	220,622
22 Glades	5,920,369	14,496	0	14,496	52,003	66,499	66,499
23 Gulf	6,937,607	16,986	0	16,986	49,982	66,968	66,968
24 Hamilton	6,202,608	15,187	(3)	15,184	0	15,187	15,184
25 Hardee	20,182,379	49,415	12	49,427	35,252	84,667	84,679
26 Hendry	26,886,342	65,829	6	65,835	86,132	151,961	151,967
27 Hernando	85,673,480	209,765	(119)	209,646	338,778	548,543	548,424
28 Highlands	45,863,745	112,294	0	112,294	59,950	172,244	172,244
29 Hillsborough	830,030,498	2,032,268	198	2,032,466	8,471,889	10,504,157	10,504,355
30 Holmes	11,845,771	29,003	(6)	28,997	109,343	138,346	138,340
31 Indian River	71,651,403	175,433	(24)	175,409	444,675	620,108	620,084
32 Jackson	24,891,784	60,946	1	60,947	137,379	198,325	198,326
33 Jefferson	3,415,713	8,363	5	8,368	52,577	60,940	60,945
34 Lafayette	4,397,436	10,767	(5)	10,762	0	10,767	10,762
35 Lake	161,047,870	394,314	(43)	394,271	566,957	961,271	961,228
36 Lee	358,083,283	876,740	138	876,878	3,523,450	4,400,190	4,400,328
37 Leon	130,411,214	319,302	(219)	319,083	1,073,056	1,392,358	1,392,139
38 Levy	21,060,943	51,566	(18)	51,548	179,572	231,138	231,120
39 Liberty	5,707,780	13,975	(9)	13,966	66,879	80,854	80,845
40 Madison	9,137,987	22,374	(35)	22,339	0	22,374	22,339
41 Manatee	188,966,114	462,669	286	462,955	1,501,341	1,964,010	1,964,296
42 Marion	160,812,593	393,738	16	393,754	818,142	1,211,880	1,211,896
43 Martin	75,804,354	185,601	13	185,614	1,029,404	1,215,005	1,215,018
44 Monroe	33,227,537	81,355	(18)	81,337	319,695	401,050	401,032
45 Nassau	44,150,164	108,098	(4)	108,094	465,065	573,163	573,159
46 Okaloosa	121,502,236	297,489	(158)	297,331	1,630,736	1,928,225	1,928,067
47 Okeechobee	24,749,360	60,597	(12)	60,585	0	60,597	60,585
48 Orange	773,609,217	1,894,125	(223)	1,893,902	7,538,279	9,432,404	9,432,181
49 Osceola	229,323,910	561,483	79	561,562	1,958,226	2,519,709	2,519,788
50 Palm Beach	765,641,124	1,874,615	174	1,874,789	8,436,400	10,311,015	10,311,189
51 Pasco	272,419,861	667,000	11	667,011	2,714,209	3,381,209	3,381,220
52 Pinellas	414,357,130	1,014,523	(13)	1,014,510	4,231,439	5,245,962	5,245,949
53 Polk	382,467,184	936,442	(793)	935,649	1,903,824	2,840,266	2,839,473
54 Putnam	41,082,461	100,587	(34)	100,553	20,850	121,437	121,403
55 St. Johns	134,097,209	328,327	32	328,359	2,112,778	2,441,105	2,441,137
56 St. Lucie	154,018,022	377,102	28	377,130	526,630	903,732	903,760
57 Santa Rosa	97,999,814	239,945	(49)	239,896	1,463,055	1,703,000	1,702,951
58 Sarasota	169,948,145	416,105	47	416,152	1,813,199	2,229,304	2,229,351
59 Seminole	258,501,414	632,922	(97)	632,825	3,867,084	4,500,006	4,499,909
60 Sumter	30,896,738	75,648	(5)	75,643	366,259	441,907	441,902
61 Suwannee	21,968,148	53,787	4	53,791	0	53,787	53,791
62 Taylor	10,251,524	25,100	(14)	25,086	59,773	84,873	84,859
63 Union	8,797,570	21,540	8	21,548	91,877	113,417	113,425
64 Volusia	241,141,655	590,417	(23)	590,394	2,089,354	2,679,771	2,679,748
65 Wakulla	19,018,631	46,566	5	46,571	280,584	327,150	327,155
66 Walton	30,441,924	74,535	(12)	74,523	346,232	420,767	420,755
67 Washington	12,174,169	29,808	5	29,813	37,904	67,712	67,717
68 Washington Special	405,102	992	11	1,003	0	992	1,003
69 FAMU Lab School	1,746,665	4,277	0	4,277	48,374	52,651	52,651
70 FAU - Palm Beach	3,706,776	9,076	(1)	9,075	83,805	92,881	92,880
71 FAU - St. Lucie	5,570,350	13,639	1	13,640	140,128	153,767	153,768
72 FSU Lab - Broward	2,836,462	6,945	1	6,946	67,900	74,845	74,846
73 FSU Lab - Leon	6,334,903	15,511	2	15,513	170,041	185,552	185,554
74 UF Lab	4,363,264	10,683	2	10,685	113,652	124,335	124,337
75 Virtual School	109,211,367	267,396	874	268,270	0	267,396	268,270

State 11,035,352,405 27,019,242 0 27,019,242 107,563,635 134,582,877 134,582,877

2013-14 FEFP Final Calculation
 Required Local Effort Taxes

District	2013 School Taxable Value	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,418,158,507	0	12,418,158,507	5.124	61,085,418	0	61,085,418
2 Baker	837,672,986	0	837,672,986	5.109	4,108,484	0	4,108,484
3 Bay	14,937,870,892	0	14,937,870,892	4.985	71,486,675	0	71,486,675
4 Bradford	893,874,787	0	893,874,787	5.351	4,591,799	0	4,591,799
5 Brevard	28,725,623,018	0	28,725,623,018	5.349	147,507,223	0	147,507,223
6 Broward	142,042,917,386	0	142,042,917,386	5.121	698,305,709	0	698,305,709
7 Calhoun	432,886,777	0	432,886,777	5.150	2,140,192	0	2,140,192
8 Charlotte	13,182,834,799	0	13,182,834,799	5.236	66,264,310	0	66,264,310
9 Citrus	8,921,147,409	0	8,921,147,409	5.065	43,378,187	0	43,378,187
10 Clay	9,192,836,182	0	9,192,836,182	5.094	44,955,175	0	44,955,175
11 Collier	63,161,344,158	0	63,161,344,158	3.437	208,402,118	0	208,402,118
12 Columbia	2,561,081,799	0	2,561,081,799	4.947	12,162,885	0	12,162,885
13 Miami-Dade	215,102,167,528	0	215,102,167,528	5.225	1,078,952,472	0	1,078,952,472
14 DeSoto	1,429,046,515	0	1,429,046,515	4.958	6,801,804	0	6,801,804
15 Dixie	505,827,890	0	505,827,890	5.140	2,495,957	0	2,495,957
16 Duval	52,098,963,281	0	52,098,963,281	5.003	250,225,069	0	250,225,069
17 Escambia	15,133,198,036	0	15,133,198,036	5.309	77,128,462	0	77,128,462
18 Flagler	6,981,000,099	0	6,981,000,099	5.194	34,808,942	0	34,808,942
19 Franklin	1,715,092,922	0	1,715,092,922	3.179	5,234,189	0	5,234,189
20 Gadsden	1,481,014,099	0	1,481,014,099	5.303	7,539,665	0	7,539,665
21 Gilchrist	640,730,440	0	640,730,440	5.423	3,335,694	0	3,335,694
22 Glades	577,833,391	0	577,833,391	4.741	2,629,928	0	2,629,928
23 Gulf	1,402,761,204	0	1,402,761,204	4.867	6,554,149	0	6,554,149
24 Hamilton	794,681,936	0	794,681,936	5.494	4,191,343	0	4,191,343
25 Hardee	1,548,803,196	0	1,548,803,196	5.134	7,633,493	0	7,633,493
26 Hendry	1,772,246,781	0	1,772,246,781	4.947	8,416,613	0	8,416,613
27 Hernando	7,978,563,915	0	7,978,563,915	4.889	37,446,911	0	37,446,911
28 Highlands	4,807,596,759	0	4,807,596,759	5.017	23,154,924	0	23,154,924
29 Hillsborough	69,717,340,874	0	69,717,340,874	5.430	363,422,555	0	363,422,555
30 Holmes	465,799,289	0	465,799,289	5.135	2,296,204	0	2,296,204
31 Indian River	13,704,636,867	0	13,704,636,867	5.259	69,189,778	0	69,189,778
32 Jackson	1,587,444,879	0	1,587,444,879	5.242	7,988,531	0	7,988,531
33 Jefferson	607,193,745	0	607,193,745	5.370	3,130,205	0	3,130,205
34 Lafayette	257,957,789	0	257,957,789	5.221	1,292,926	0	1,292,926
35 Lake	16,482,534,484	0	16,482,534,484	4.922	77,881,953	0	77,881,953
36 Lee	59,428,706,020	0	59,428,706,020	5.327	303,913,648	0	303,913,648
37 Leon	14,512,689,232	0	14,512,689,232	5.098	71,026,262	0	71,026,262
38 Levy	1,713,595,880	0	1,713,595,880	5.073	8,345,349	0	8,345,349
39 Liberty	221,243,260	0	221,243,260	5.301	1,125,898	0	1,125,898
40 Madison	676,087,880	0	676,087,880	5.167	3,353,612	0	3,353,612
41 Manatee	25,892,289,751	0	25,892,289,751	5.311	132,013,393	0	132,013,393
42 Marion	15,432,217,350	0	15,432,217,350	5.066	75,052,429	0	75,052,429
43 Martin	18,216,358,948	0	18,216,358,948	5.026	87,893,203	0	87,893,203
44 Monroe	20,513,681,022	0	20,513,681,022	1.933	38,066,828	0	38,066,828
45 Nassau	6,688,886,369	0	6,688,886,369	5.167	33,179,017	0	33,179,017
46 Okaloosa	14,842,806,239	0	14,842,806,239	5.303	75,562,945	0	75,562,945
47 Okeechobee	1,571,003,566	0	1,571,003,566	5.215	7,865,072	0	7,865,072
48 Orange	89,427,537,778	0	89,427,537,778	5.091	437,064,571	0	437,064,571
49 Osceola	18,327,239,420	0	18,327,239,420	5.261	92,562,822	0	92,562,822
50 Palm Beach	138,661,344,906	0	138,661,344,906	5.076	675,691,187	0	675,691,187
51 Pasco	21,387,524,283	0	21,387,524,283	5.109	104,898,107	0	104,898,107
52 Pinellas	60,915,234,693	0	60,915,234,693	5.306	310,287,586	0	310,287,586
53 Polk	26,508,634,849	0	26,508,634,849	5.295	134,748,693	0	134,748,693
54 Putnam	3,542,242,423	0	3,542,242,423	5.102	17,349,620	0	17,349,620
55 St. Johns	18,901,011,904	0	18,901,011,904	5.296	96,095,769	0	96,095,769
56 St. Lucie	16,434,263,624	0	16,434,263,624	5.009	79,026,457	0	79,026,457
57 Santa Rosa	8,265,329,134	0	8,265,329,134	5.592	44,370,932	0	44,370,932
58 Sarasota	43,671,190,496	0	43,671,190,496	4.711	197,505,579	0	197,505,579
59 Seminole	26,869,305,765	0	26,869,305,765	5.095	131,423,148	0	131,423,148
60 Sumter	8,494,824,816	0	8,494,824,816	4.310	35,148,187	0	35,148,187
61 Suwannee	1,602,447,038	0	1,602,447,038	4.979	7,659,440	0	7,659,440
62 Taylor	1,280,201,478	0	1,280,201,478	5.015	6,163,402	0	6,163,402
63 Union	250,305,228	0	250,305,228	5.293	1,271,871	0	1,271,871
64 Volusia	27,144,412,805	0	27,144,412,805	5.095	132,768,752	0	132,768,752
65 Wakulla	1,170,623,241	0	1,170,623,241	5.234	5,881,960	0	5,881,960
66 Walton	11,899,607,666	0	11,899,607,666	3.015	34,442,224	0	34,442,224
67 Washington	915,578,431	0	915,578,431	5.290	4,649,674	0	4,649,674
68 Washington Special	0	0	0	0.000	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0
70 FAU - Palm Beach	0	0	0	0.000	0	0	0
71 FAU - St. Lucie	0	0	0	0.000	0	0	0
72 FSU Lab - Broward	0	0	0	0.000	0	0	0
73 FSU Lab - Leon	0	0	0	0.000	0	0	0
74 UF Lab	0	0	0	0.000	0	0	0
75 Virtual School	0	0	0	0.000	0	0	0
State	1,419,479,110,114	0	1,419,479,110,114	5.183	6,832,547,579	0	6,832,547,579

2013-14 FEFP Final Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.124	0.748	5.872
2 Baker	5.109	0.748	5.857
3 Bay	4.985	0.748	5.733
4 Bradford	5.351	0.748	6.099
5 Brevard	5.349	0.748	6.097
6 Broward	5.121	0.748	5.869
7 Calhoun	5.150	0.748	5.898
8 Charlotte	5.236	0.748	5.984
9 Citrus	5.065	0.748	5.813
10 Clay	5.094	0.748	5.842
11 Collier	3.437	0.748	4.185
12 Columbia	4.947	0.748	5.695
13 Miami-Dade	5.225	0.687	5.912
14 DeSoto	4.958	0.748	5.706
15 Dixie	5.140	0.748	5.888
16 Duval	5.003	0.748	5.751
17 Escambia	5.309	0.748	6.057
18 Flagler	5.194	0.748	5.942
19 Franklin	3.179	0.748	3.927
20 Gadsden	5.303	0.748	6.051
21 Gilchrist	5.423	0.748	6.171
22 Glades	4.741	0.748	5.489
23 Gulf	4.867	0.748	5.615
24 Hamilton	5.494	0.748	6.242
25 Hardee	5.134	0.748	5.882
26 Hendry	4.947	0.748	5.695
27 Hernando	4.889	0.748	5.637
28 Highlands	5.017	0.748	5.765
29 Hillsborough	5.430	0.748	6.178
30 Holmes	5.135	0.748	5.883
31 Indian River	5.259	0.748	6.007
32 Jackson	5.242	0.748	5.990
33 Jefferson	5.370	0.748	6.118
34 Lafayette	5.221	0.748	5.969
35 Lake	4.922	0.748	5.670
36 Lee	5.327	0.748	6.075
37 Leon	5.098	0.748	5.846
38 Levy	5.073	0.748	5.821
39 Liberty	5.301	0.748	6.049
40 Madison	5.167	0.748	5.915
41 Manatee	5.311	0.748	6.059
42 Marion	5.066	0.748	5.814
43 Martin	5.026	0.748	5.774
44 Monroe	1.933	0.748	2.681
45 Nassau	5.167	0.748	5.915
46 Okaloosa	5.303	0.748	6.051
47 Okeechobee	5.215	0.748	5.963
48 Orange	5.091	0.748	5.839
49 Osceola	5.261	0.748	6.009
50 Palm Beach	5.076	0.727	5.803
51 Pasco	5.109	0.748	5.857
52 Pinellas	5.306	0.748	6.054
53 Polk	5.295	0.748	6.043
54 Putnam	5.102	0.748	5.850
55 St. Johns	5.296	0.748	6.044
56 St. Lucie	5.009	0.748	5.757
57 Santa Rosa	5.592	0.748	6.340
58 Sarasota	4.711	0.748	5.459
59 Seminole	5.095	0.748	5.843
60 Sumter	4.310	0.748	5.058
61 Suwannee	4.979	0.748	5.727
62 Taylor	5.015	0.748	5.763
63 Union	5.293	0.748	6.041
64 Volusia	5.095	0.748	5.843
65 Wakulla	5.234	0.748	5.982
66 Walton	3.015	0.748	3.763
67 Washington	5.290	0.748	6.038
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	5.183	0.748	6.181

2013-14 FEFP Final Calculation
 Local Effort Taxes

District	Revised School Taxable Value	Total Required Local Effort Taxes	0.748 Mills Discretionary Local Effort	Good Faith Discretionary Payments	Total 0.748 Mills Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,418,158,507	61,085,418	8,917,231		8,917,231	70,002,649
2 Baker	837,672,986	4,108,484	601,516		601,516	4,710,000
3 Bay	14,937,870,892	71,486,675	10,726,586		10,726,586	82,213,261
4 Bradford	893,874,787	4,591,799	641,874		641,874	5,233,673
5 Brevard	28,725,623,018	147,507,223	20,627,295		20,627,295	168,134,518
6 Broward	142,042,917,386	698,305,709	101,998,178		101,998,178	800,303,887
7 Calhoun	432,886,777	2,140,192	310,847		310,847	2,451,039
8 Charlotte	13,182,834,799	66,264,310	9,466,330		9,466,330	75,730,640
9 Citrus	8,921,147,409	43,378,187	6,406,098		6,406,098	49,784,285
10 Clay	9,192,836,182	44,955,175	6,601,192		6,601,192	51,556,367
11 Collier	63,161,344,158	208,402,118	45,354,898		45,354,898	253,757,016
12 Columbia	2,561,081,799	12,162,885	1,839,062		1,839,062	14,001,947
13 Miami-Dade	215,102,167,528	1,078,952,472	141,864,182		141,864,182	1,220,816,654
14 DeSoto	1,429,046,515	6,801,804	1,026,170		1,026,170	7,827,974
15 Dixie	505,827,890	2,495,957	363,225		363,225	2,859,182
16 Duval	52,098,963,281	250,225,069	37,411,224		37,411,224	287,636,293
17 Escambia	15,133,198,036	77,128,462	10,866,847		10,866,847	87,995,309
18 Flagler	6,981,000,099	34,808,942	5,012,917		5,012,917	39,821,859
19 Franklin	1,715,092,922	5,234,189	1,231,574		1,231,574	6,465,763
20 Gadsden	1,481,014,099	7,539,665	1,063,487		1,063,487	8,603,152
21 Gilchrist	640,730,440	3,335,694	460,096		460,096	3,795,790
22 Glades	577,833,391	2,629,928	414,931		414,931	3,044,859
23 Gulf	1,402,761,204	6,554,149	1,007,295		1,007,295	7,561,444
24 Hamilton	794,681,936	4,191,343	570,645		570,645	4,761,988
25 Hardee	1,548,803,196	7,633,493	1,112,165		1,112,165	8,745,658
26 Hendry	1,772,246,781	8,416,613	1,272,615		1,272,615	9,689,228
27 Hernando	7,978,563,915	37,446,911	5,729,247		5,729,247	43,176,158
28 Highlands	4,807,596,759	23,154,924	3,452,239		3,452,239	26,607,163
29 Hillsborough	69,717,340,874	363,422,555	50,062,628		50,062,628	413,485,183
30 Holmes	465,799,289	2,296,204	334,481		334,481	2,630,685
31 Indian River	13,704,636,867	69,189,778	9,841,026		9,841,026	79,030,804
32 Jackson	1,587,444,879	7,988,531	1,139,912		1,139,912	9,128,443
33 Jefferson	607,193,745	3,130,205	436,014		436,014	3,566,219
34 Lafayette	257,957,789	1,292,926	185,234		185,234	1,478,160
35 Lake	16,482,534,484	77,881,953	11,835,778		11,835,778	89,717,731
36 Lee	59,428,706,020	303,913,648	42,674,565		42,674,565	346,588,213
37 Leon	14,512,689,232	71,026,262	10,421,272		10,421,272	81,447,534
38 Levy	1,713,595,880	8,345,349	1,230,499		1,230,499	9,575,848
39 Liberty	221,243,260	1,125,898	158,870		158,870	1,284,768
40 Madison	676,087,880	3,353,612	485,485		485,485	3,839,097
41 Manatee	25,892,289,751	132,013,393	18,592,735		18,592,735	150,606,128
42 Marion	15,432,217,350	75,052,429	11,081,567		11,081,567	86,133,996
43 Martin	18,216,358,948	87,893,203	13,080,803		13,080,803	100,974,006
44 Monroe	20,513,681,022	38,066,828	14,730,464		14,730,464	52,797,292
45 Nassau	6,688,886,369	33,179,017	4,803,156		4,803,156	37,982,173
46 Okaloosa	14,842,806,239	75,562,945	10,658,322		10,658,322	86,221,267
47 Okeechobee	1,571,003,566	7,865,072	1,128,106		1,128,106	8,993,178
48 Orange	89,427,537,778	437,064,571	64,216,126		64,216,126	501,280,697
49 Osceola	18,327,239,420	92,562,822	13,160,424		13,160,424	105,723,246
50 Palm Beach	138,661,344,906	675,691,187	96,774,526		96,774,526	772,465,713
51 Pasco	21,387,524,283	104,898,107	15,357,953		15,357,953	120,256,060
52 Pinellas	60,915,234,693	310,287,586	43,742,012		43,742,012	354,029,598
53 Polk	26,508,634,849	134,748,693	19,035,321		19,035,321	153,784,014
54 Putnam	3,542,242,423	17,349,620	2,543,613		2,543,613	19,893,233
55 St. Johns	18,901,011,904	96,095,769	13,572,439		13,572,439	109,668,208
56 St. Lucie	16,434,263,624	79,026,457	11,801,116		11,801,116	90,827,573
57 Santa Rosa	8,265,329,134	44,370,932	5,935,168		5,935,168	50,306,100
58 Sarasota	43,671,190,496	197,505,579	31,359,408		31,359,408	228,864,987
59 Seminole	26,869,305,765	131,423,148	19,294,311		19,294,311	150,717,459
60 Sumter	8,494,824,816	35,148,187	6,099,964		6,099,964	41,248,151
61 Suwannee	1,602,447,038	7,659,440	1,150,685		1,150,685	8,810,125
62 Taylor	1,280,201,478	6,163,402	919,287		919,287	7,082,689
63 Union	250,305,228	1,271,871	179,739		179,739	1,451,610
64 Volusia	27,144,412,805	132,768,752	19,491,860		19,491,860	152,260,612
65 Wakulla	1,170,623,241	5,881,960	840,601		840,601	6,722,561
66 Walton	11,899,607,666	34,442,224	8,544,870		8,544,870	42,987,094
67 Washington	915,578,431	4,649,674	657,459		657,459	5,307,133
68 Washington Special	0	0	0		0	0
69 FAMU Lab School	0	0	0		0	0
70 FAU - Palm Beach	0	0	0		0	0
71 FAU - St. Lucie	0	0	0		0	0
72 FSU Lab - Broward	0	0	0		0	0
73 FSU Lab - Leon	0	0	0		0	0
74 UF Lab	0	0	0		0	0
75 Virtual School	0	0	0		0	0
State	1,419,479,110,114	6,832,547,579	1,003,907,765	0	1,003,907,765	7,836,455,344