

FLORIDA EDUCATION FINANCE PROGRAM
2025-26 - GOVERNOR'S RECOMMENDED CALCULATION

	2024-25 Second Calculation	2025-26 Governor's Recommended Calculation	Difference	Difference
STUDENT COUNT				
Total Unweighted FTE	3,170,301.01	3,221,724.39	51,423.38	1.62%
<i>District Unweighted FTE</i>	2,854,409.01	2,863,759.39	9,350.38	0.33%
<i>Scholarship Unweighted FTE</i>	315,892.00	357,965.00	42,073.00	13.32%
Total Weighted FTE	3,490,164.88	3,545,859.21	55,694.33	1.60%
<i>District Weighted FTE</i>	3,146,980.89	3,156,112.14	9,131.25	0.29%
<i>Scholarship Weighted FTE</i>	343,183.99	389,747.07	46,563.08	13.57%
LOCAL TAXES				
School Taxable Value	3,633,728,396,941	3,823,421,508,814	189,693,111,873	5.22%
Required Local Millage	3.087	3.087	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.835	3.835	0.000	0.00%
Base Student Allocation	5,330.98	5,425.92	94.94	1.78%
WFTE x BSA x DCD x Small District Factor	18,838,314,295	17,335,563,708	(1,502,750,587)	-7.98%
<i>Classroom Teacher and other Instructional Personnel Salary Increase (Included in Base Funding)</i>	1,254,607,800	1,501,259,815	246,652,015	19.66%
Lab School Discretionary Contribution	45,942,523	53,859,049	7,916,526	17.23%
Safe Schools	290,000,000	300,000,000	10,000,000	3.45%
0.748 Millage Compression	450,231,412	491,656,043	41,424,631	9.20%
Educational Enhancement Allocation	832,949,386	751,728,769	(81,220,617)	-9.75%
ESE Guaranteed Allocation	1,293,529,266	1,125,064,029	(168,465,237)	-13.02%
DJJ Supplemental	2,831,855	2,771,674	(60,181)	-2.13%
Student Transportation	556,584,049	566,584,049	10,000,000	1.80%
Mental Health Assistance Allocation	180,000,000	190,000,000	10,000,000	5.56%
Federally Connected Student Supplement	14,849,059	14,948,974	99,915	0.67%
TOTAL FEFP	22,505,231,845	20,832,176,295	(1,673,055,550)	-7.43%
ADJUSTMENTS				
Required Local Taxes	10,377,115,280	10,809,066,342	431,951,062	4.16%
Proration to Funds Available	(23,754,669)	0	23,754,669	-100.00%
Educational Enrollment Stabilization Allocation	0	0	0	
LESS ADJUSTMENTS	10,353,360,611	10,809,066,342	455,705,731	4.40%
STATE FEFP	12,104,361,896	10,023,109,953	(2,081,251,943)	-17.19%
STATE ADJUSTMENTS				
Class Size Reduction Allocation	2,771,299,363	2,778,971,664	7,672,301	0.28%
State-Funded Discretionary Supplement	616,070,303	0	(616,070,303)	-100.00%
Scholarship Funding Allocation (Calculation Includes the State-Funded Discretionary Supplement)	0	3,299,261,179	3,299,261,179	
STATE FUNDING ADJUSTMENTS	3,387,369,666	6,078,232,843	2,690,863,177	79.44%
TOTAL STATE FUNDING	15,491,731,562	16,101,342,796	609,611,234	3.94%
LOCAL FUNDING				
Required Local Taxes	10,377,115,280	10,809,066,342	431,951,062	4.16%
.748 Discretionary Local Taxes	2,609,307,687	2,745,522,518	136,214,831	5.22%
TOTAL LOCAL FUNDING	12,986,422,967	13,554,588,860	568,165,893	4.38%
TOTAL FUNDING (State and Local)	28,478,154,529	29,655,931,656	1,177,777,127	4.14%
Total Dollars per Unweighted FTE including Scholarship FTE	8,982.79	9,204.99	222.20	2.47%
Total Funding without Scholarships	25,687,878,218	26,356,670,477	668,792,259	2.60%
Total per Unweighted FTE without Scholarships	8,999.37	9,203.52	204.15	2.27%