Florida State Board of Education
2024-25 Proposed Education Budget Request

August 23, 2023
# 2024-25 Legislative Budget Request

<table>
<thead>
<tr>
<th></th>
<th>2023-24 Appropriation</th>
<th>2024-25 Legislative Budget Request</th>
<th>Increase/ (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Operating Budget</td>
<td>$ 24,258,061,072</td>
<td>$ 24,643,025,368</td>
<td>$ 384,964,296</td>
</tr>
<tr>
<td>Total Fixed Capital Outlay</td>
<td>$ 2,171,983,470</td>
<td>$ 1,916,811,304</td>
<td>$(255,172,166)</td>
</tr>
<tr>
<td>Grand Total</td>
<td>$ 26,430,044,542</td>
<td>$ 26,559,836,672</td>
<td>$ 129,792,130</td>
</tr>
</tbody>
</table>
# 2024-25 Operating and Fixed Capital Outlay Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>2023-24 Appropriation</th>
<th>2024-25 Legislative Budget Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12</td>
<td>$18,282,529,825</td>
<td>$18,595,951,576</td>
</tr>
<tr>
<td>Career &amp; Adult Education</td>
<td>$734,876,046</td>
<td>$765,634,549</td>
</tr>
<tr>
<td>Florida Colleges</td>
<td>$1,732,668,199</td>
<td>$1,800,322,026</td>
</tr>
<tr>
<td>Private Colleges &amp; Universities</td>
<td>$220,719,027</td>
<td>$162,390,185</td>
</tr>
<tr>
<td>Student Financial Aid</td>
<td>$1,003,695,252</td>
<td>$1,018,197,405</td>
</tr>
<tr>
<td>Early Learning</td>
<td>$1,634,870,714</td>
<td>$1,599,756,298</td>
</tr>
<tr>
<td>State Board of Education</td>
<td>$337,233,871</td>
<td>$364,645,279</td>
</tr>
<tr>
<td>Vocational Rehabilitation</td>
<td>$250,405,852</td>
<td>$259,627,380</td>
</tr>
<tr>
<td>Blind Services</td>
<td>$61,062,286</td>
<td>$76,500,670</td>
</tr>
<tr>
<td><strong>Total Operating</strong></td>
<td><strong>$24,258,061,072</strong></td>
<td><strong>$24,643,025,368</strong></td>
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<td><strong>$26,559,836,672</strong></td>
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</table>
Florida Education Finance Program (FEFP)

- Funds projected growth of 51,021 students (3.15 million total students)
- Increases the Base Student Allocation (BSA) by $25
- Maintains record funding for teacher compensation
- Increases funding for safe schools allocation by $40 million
- Increases funding for mental health allocation by $20 million
- Increases funding for transportation by $20 million
- Maintains the 2023-24 Required Local Effort millage rate
- $83.22/student increase in the total FEFP
- Includes request for restoration of $350 million reserve allocation
FEFP – Total Funding
Additional K-12 Supports

• $5 million for District Threat Management Coordinators
• $40 million for Schools of Hope Program
• Maintains $6.4 million for Alyssa’s Alert
• Maintains $45 million for Florida Civics Seal of Excellence
• Maintains $10 million for Recruitment of Heroes Bonus
• Maintains $10 million for Computer Science Certification (teacher professional development) and Teacher Bonuses
Early Learning Supports

• 5 percent increase in the Base Student Allocation for the Voluntary Prekindergarten Program
• $6 million for Summer Bridge Program
• Maintains $77 million for School Readiness Expansion
• Maintains $70 million for Gold Seal Quality Care Differentials
• Maintains $40 million for School Readiness Quality Differentials
• Maintains $30 million for School Readiness Match Program
College and Career Pathways

- $100 million for Florida College System Program Fund
- $5 million for State Apprenticeship System
- Maintains $100 million for Workforce Development Capitalization Incentive Grant Program
- Maintains $79 million for Nursing Education
- Maintains $35 million for Open Door Grant Program
Fixed Capital Outlay

Fixed Capital Outlay – Total Recommendation $1.9 billion:

• $432.2 million for Maintenance Repair, Renovation and Remodeling
  • $220 million for Charter Schools (equity with traditional public schools)
  • $112.4 million for the Florida College System (per statutory formula)

• $77.1 million for Florida College System Projects

• $180.2 million for Special Facilities Construction
  • $45.3 million for Hendry (1st of 2 years)
  • $32.9 million for Wakulla (1st of 2 years)
  • $20.1 million for Gilchrist (1st of 2 years)
  • $16.5 million for Glades (Last of 2 years)
  • $32.8 million for Gadsden (Last of 2 years)
  • $32.6 million for Putnam (Last of 2 years)

• $6.3 million for Public Broadcasting

• $42 million for School Hardening Grants