

Department of Education Prepared by Bureau of Budget Management 2023-24 Amended Legislative Budget Request Comparison of 2023-24 Amended LBR to 2023-24 Governor's Recommended Budget 02/09/23				2022-23 Ch. 2022-156, LOF 6/14/22	2023-24 Legislative Budget Request 10/14/22	2023-24 Governor's Recommended Budget 02/01/23	2023-24 Amended Legislative Budget Request 02/09/23	2023-24 Amended Agency Request over/(under) 2023-24 Gov Recs
Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
1		1	<b>VOCATIONAL REHABILITATION</b>					
2	24	3	<b>FTE Positions</b>	<b>884.00</b>	<b>884.00</b>	<b>884.00</b>	<b>884.00</b>	<b>0.00</b>
3	24	3	Salaries and Benefits	53,371,124	58,636,541	56,591,731	56,591,731	0
4			Pay Adjustment for Recruitment and Retention of Direct Services Staff - Workload	0	2,044,810	0	0	0
5	25	7	Other Personal Services	1,548,750	1,602,046	1,602,046	1,602,046	0
6	26	9	Expenses	12,715,537	11,633,537	11,633,537	11,633,537	0
7			Adjustment to Cost Recovery Funds - Deduct	0	(482,000)	(482,000)	(482,000)	0
8			Realignment of Operating Expenditures - Deduct	0	(600,000)	(600,000)	(600,000)	0
9	27	11	Grants and Aids - Adults With Disabilities Funds	9,342,518	5,146,853	9,342,518	9,342,518	0
10			Able Inclusion Florida 2025	250,000	0	250,000	250,000	0
11			Adults with Disabilities - Helping People Succeed	109,006	109,006	109,006	109,006	0
12			Arc Broward Skills Training - Adults with Disabilities	350,000	0	350,000	350,000	0
13			Boca Raton Habilitation Center Education Programs for Adults with Disabilities (AWD)	300,000	0	300,000	300,000	0
14			Brevard Adults with Disabilities	250,000	0	250,000	250,000	0
15			Bridging the Gap In Employment of Young Adults with Unique Abilities	395,665	0	395,665	395,665	0
16			Broward County Public Schools Adults with Disabilities	800,000	800,000	800,000	800,000	0
17			Daytona State College Adults with Disabilities Program	70,000	70,000	70,000	70,000	0
18			Endeavor Forward, Inc. Nextstep at Endeavor Academy - Autism Vocation Transition	400,000	0	400,000	400,000	0
19			Flagler Adults with Disabilities Program	535,892	535,892	535,892	535,892	0
20			Gadsden Adults with Disabilities Program	100,000	100,000	100,000	100,000	0
21			Goodwill Industries of South Florida	400,000	0	400,000	400,000	0
22			Gulf Adults with Disabilities Program	35,000	35,000	35,000	35,000	0
23			Inclusive Transition and Employment Management Program (ITEM)	1,550,000	750,000	1,550,000	1,550,000	0
24			Jackson Adults with Disabilities Program	1,019,247	1,019,247	1,019,247	1,019,247	0
25			Jacksonville School for Autism Supportive Transition & Employment Placement (STEP)	250,000	0	250,000	250,000	0
26			Leon Adults with Disabilities Program	225,000	225,000	225,000	225,000	0
27			Miami-Dade Adults with Disabilities Program	1,125,208	1,125,208	1,125,208	1,125,208	0
28			North Florida School of Special Education - Community Integrated Employment	250,000	0	250,000	250,000	0
29			Palm Beach Habilitation Center	225,000	225,000	225,000	225,000	0
30			Sumter Adults with Disabilities Program	42,500	42,500	42,500	42,500	0
31			Tallahassee Community College Adults with Disabilities Program	25,000	25,000	25,000	25,000	0
32			Taylor Adults with Disabilities Program	42,500	42,500	42,500	42,500	0
33			The WOW Center	550,000	0	550,000	550,000	0
34			Wakulla Adults with Disabilities Program	42,500	42,500	42,500	42,500	0
9	28	13	Operating Capital Outlay	80,986	80,986	80,986	80,986	0
10	29	15	Contracted Services	19,582,309	20,344,901	20,650,486	20,650,486	0
11			High School High Tech Program - Adding Workload	549,823	1,018,000	1,018,000	1,018,000	0
12			Florida Alliance for Assistive Services and Technology	305,585	0	305,585	305,585	0
13			Realignment of Operating Expenditures - Add	0	600,000	600,000	600,000	0
14	30	17	Grants and Aids - Independent Living Services	7,219,793	6,319,793	7,219,793	7,219,793	0
15			Community Transition Services for Adults with Disabilities	900,000	0	900,000	900,000	0
16	31	19	Purchased Client Services	137,514,203	137,514,203	137,514,203	137,514,203	0
17	32	21	Risk Management Insurance	437,666	444,246	444,246	444,246	0
18	33	23	Tenant Broker Commissions	97,655	97,655	97,655	97,655	0
19	34	25	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	269,664	295,066	295,066	295,066	0
20		27	Local Governments and Nonstate Entities - FCO Facility Repairs Maintenance and Construction	1,500,000	0	0	0	0
21			Pinellas ARC Adult Community Life Skills Inclusion Center	1,500,000	0	0	0	0
22	35	29	Other Data Processing Services	670,078	670,078	670,078	670,078	0
23	36	31	Education Technology and Information Services	237,692	723,972	723,972	723,972	0
24			Adjustment to Cost Recovery Funds - Add	0	482,000	482,000	482,000	0
25	37	33	Northwest Regional Data Center (NWRDC)	278,290	278,290	278,290	278,290	0
26			<b>Total: VOCATIONAL REHABILITATION</b>	<b>244,866,265</b>	<b>243,788,167</b>	<b>247,144,607</b>	<b>247,144,607</b>	<b>0</b>
27		35	<b>BLIND SERVICES</b>					
28	38	37	<b>FTE Positions</b>	<b>289.75</b>	<b>289.75</b>	<b>289.75</b>	<b>289.75</b>	<b>0.00</b>
29	38	37	Salaries and Benefits	16,340,849	17,764,435	17,419,354	17,419,354	0
30			Reclassification and Competitive Wages for Skilled Workforce - Workload	0	345,081	0	0	0
31	39	39	Other Personal Services	480,210	496,736	496,736	496,736	0
32	40	41	Expenses	2,973,667	2,856,667	2,856,667	2,856,667	0
33			Adjustment to Cost Recovery Funds - Deduct	0	(117,000)	(117,000)	(117,000)	0
34	41	43	Grants and Aids - Community Rehabilitation Facilities	4,948,260	5,077,980	5,077,980	5,077,980	0
35			Service Provider's Indirect Costs - Workload	0	129,720	129,720	129,720	0
36	42	45	Operating Capital Outlay	289,492	289,492	289,492	289,492	0
37	43	47	Food Products	200,000	150,000	150,000	150,000	0
38			Adjustment to Cost Recovery Funds - Deduct	0	(50,000)	(50,000)	(50,000)	0
39	44	49	Acquisition of Motor Vehicles	100,000	100,000	100,000	100,000	0
40	45	51	Grants and Aids - Client Services	23,087,144	22,844,589	23,434,589	23,434,589	0
41			Blind Babies Successful Transition from Preschool to School	2,438,004	2,438,004	2,438,004	2,438,004	0
42			Blind Children's Program	200,000	200,000	200,000	200,000	0
43			Florida Association of Agencies Serving the Blind	1,000,000	500,000	500,000	500,000	0
44			Lighthouse for the Blind - Collier Maintaining Independence for the Blind	90,000	0	90,000	90,000	0
45			Lighthouse for the Blind - Miami	150,000	150,000	150,000	150,000	0
46			Lighthouse for the Blind - Pasco/Hernando	50,000	50,000	50,000	50,000	0
47			Service Provider's Indirect Costs - Workload	0	347,445	347,445	347,445	0
48	46	55	Contracted Services	931,140	931,140	931,140	931,140	0
49	47	57	Grants and Aids - Independent Living Services	35,000	35,000	35,000	35,000	0
50	48	59	Risk Management Insurance	261,646	173,837	173,837	173,837	0
51	49	61	Library Services	189,735	189,735	189,735	189,735	0
52	50	63	Vending Stands - Equipment and Supplies	6,772,345	6,772,345	6,772,345	6,772,345	0
53	51	65	Tenant Broker Commissions	18,158	18,158	18,158	18,158	0
54	52	67	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	88,484	98,668	98,668	98,668	0
55	53	69	Other Data Processing Services	686,842	686,842	686,842	686,842	0

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56	54	71	Education Technology and Information Services	235,032	402,032	402,032	402,032	0
57			Adjustment to Cost Recovery Funds - Add	0	167,000	167,000	167,000	0
58	55	73	Northwest Regional Data Center (NWRDC)	320,398	324,630	324,630	324,630	0
59			<b>Total: BLIND SERVICES</b>	<b>57,958,402</b>	<b>59,212,286</b>	<b>59,457,205</b>	<b>59,457,205</b>	<b>0</b>
60		75	<b>PRIVATE COLLEGES AND UNIVERSITIES</b>					
61	56	77	Grants and Aids - Medical Training and Simulation Laboratory	4,000,000	3,500,000	3,500,000	3,500,000	0
62	57	79	Grants and Aids - Historically Black Private Colleges	31,471,685	31,421,685	31,421,685	31,421,685	0
63			Bethune-Cookman University	16,960,111	16,960,111	16,960,111	16,960,111	0
64			Bethune-Cookman University - Mary McLeod Bethune Center - Operations	50,000	0	0	0	0
65			Edward Waters College	6,429,526	6,429,526	6,429,526	6,429,526	0
66			Edward Waters College - Institute on Criminal Justice	1,000,000	1,000,000	1,000,000	1,000,000	0
67			Florida Memorial University	7,032,048	7,032,048	7,032,048	7,032,048	0
68	58	81	Grants and Aids - Private Colleges and Universities	12,921,500	5,000,000	5,000,000	5,000,000	0
69			Embry-Riddle - Aerospace Academy	3,000,000	3,000,000	3,000,000	3,000,000	0
70			Flagler College Institute for Classical Education	5,000,000	0	0	0	0
71			Florida Institute of Technology - Florida Tech - Biomedical Aerospace Manufacturing (BAM)	2,000,000	0	0	0	0
72			Florida Institute of Technology - Florida Tech - Restore Lagoon Inflow Research Project	921,500	0	0	0	0
73			Jacksonville University - EPIC	2,000,000	2,000,000	2,000,000	2,000,000	0
74	59	83	Special Categories Effective Access To Student Education Grant	75,410,000	75,456,000	104,320,000	104,320,000	0
75			EASE - Workload Increase	0	46,000	46,000	46,000	0
76			EASE - Award Increase	0	0	18,864,000	18,864,000	0
77			EASE - Additional Award Increase by Programs of High Demand	0	0	10,000,000	10,000,000	0
78		85	Grants and Aids - To Local Government and Non-State Entities (FCO)	40,000,000	0	0	0	0
79			Embry-Riddle Aeronautical University Center for Aerospace Technologies	25,000,000	0	0	0	0
80			Saint Leo University Multipurpose Arena Complex	15,000,000	0	0	0	0
81			<b>Total: PRIVATE COLLEGES AND UNIVERSITIES</b>	<b>163,803,185</b>	<b>115,377,685</b>	<b>144,241,685</b>	<b>144,241,685</b>	<b>0</b>
82		87	<b>STUDENT FINANCIAL AID PROGRAM - STATE</b>					
83	3	89	Grants and Aids - Florida's Bright Futures Scholarship Program	620,881,057	614,490,004	614,490,004	614,490,004	0
84			Bright Futures Scholarship Program - Workload Reduction	0	(6,391,053)	(6,391,053)	(6,391,053)	0
85	60	91	Grants and Aids - Benacquisto Scholarship Program	36,412,615	36,601,119	36,601,119	36,601,119	0
86			Benacquisto Scholarship - Workload Increase	0	188,504	188,504	188,504	0
87	61	93	First Generation In College Matching Grant Program	10,617,326	10,617,326	10,617,326	10,617,326	0
88	62	95	Prepaid Tuition Scholarships	7,000,000	7,000,000	7,000,000	7,000,000	0
89	63	97	Florida Able, Incorporated	1,770,000	1,770,000	1,770,000	1,770,000	0
90	64	99	Grants and Aids - Minority Teacher Scholarship Program	1,500,000	1,500,000	1,500,000	1,500,000	0
91	65	101	Grants and Aid - Nursing Student Loan Reimbursement/ Scholarships	1,233,006	1,233,006	1,233,006	1,233,006	0
92	66	103	Mary McLeod Bethune Scholarship	321,000	321,000	321,000	321,000	0
93	4, 67	105	Student Financial Aid	286,286,712	287,214,872	287,214,872	287,214,872	0
94			Fund Shift: GR to Lottery - Deduct	(18,917,845)	0	0	0	0
95			Fund Shift: GR to Lottery - Add	18,917,845	0	0	0	0
96			Scholarships for Children and Spouses of Deceased/Disabled Veterans - Base and Workload Increase	13,486,880	14,415,040	14,415,040	14,415,040	0
97	68	109	Law Enforcement Academy Scholarship Program	5,000,000	5,000,000	5,000,000	5,000,000	0
98	69	111	Out of State Law Enforcement Office Equivalency and Licensing	1,000,000	1,000,000	1,000,000	1,000,000	0
99	70	113	Jose Marti Scholarship Challenge Grant	124,000	124,000	124,000	124,000	0
100	71	115	Grants and Aids - Dual Enrollment Scholarship Program	18,050,000	18,050,000	18,050,000	18,050,000	0
101	72		Grants and Aids - Dual Enrollment Teacher Scholarship Program	0	3,500,000	3,500,000	3,500,000	0
102	73	117	Transfer to the Florida Education Fund	3,500,000	3,500,000	3,500,000	3,500,000	0
103			<b>Total: STUDENT FINANCIAL AID PROGRAM - STATE</b>	<b>993,695,716</b>	<b>991,921,327</b>	<b>991,921,327</b>	<b>991,921,327</b>	<b>0</b>
104		119	<b>STUDENT FINANCIAL AID PROGRAM - FEDERAL</b>					
105	74	121	Student Financial Aid	100,000	100,000	185,548	185,548	0
106			John R Justice - Award Increase	0	0	85,548	85,548	0
107	75	123	Transfer Default Fees to the Student Loan Guaranty Reserve Trust Fund	5,000	5,000	5,000	5,000	0
108			<b>Total: STUDENT FINANCIAL AID PROGRAM - FEDERAL</b>	<b>105,000</b>	<b>105,000</b>	<b>190,548</b>	<b>190,548</b>	<b>0</b>
109		125	<b>EARLY LEARNING</b>					
110		127	<b>FTE Positions</b>	<b>98.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
111		127	Salaries and Benefits	8,518,962	0	0	0	0
112			Transfer funds and FTE to the State Board budget entity - Deduct - Realignment	0	(8,518,962)	(8,518,962)	(8,518,962)	0
113		129	Other Personnel Services	325,598	0	0	0	0
114			Transfer funds to the State Board budget entity - Deduct - Realignment	0	(325,598)	(325,598)	(325,598)	0
115		131	Expenses	1,378,956	0	0	0	0
116			Transfer funds to the State Board budget entity - Deduct - Realignment	0	(1,378,956)	(1,378,956)	(1,378,956)	0
117		133	Operating Capital Outlay	20,000	0	0	0	0
118			Transfer funds to the State Board budget entity - Deduct - Realignment	0	(20,000)	(20,000)	(20,000)	0
119		135	Contracted Services	18,967,275	0	0	0	0
120			Gold Seal Quality Care	129,179	0	0	0	0
121			Customer Service Survey Implementation	500,000	0	0	0	0
122			Transfer funds to the State Board budget entity - Deduct - Realignment	0	(18,467,275)	(18,467,275)	(18,467,275)	0
123	76	137	Grants and Aids - Partnership for School Readiness	52,548,957	24,900,000	24,900,000	24,900,000	0
124			Brain Bag Literacy Program	115,000	0	0	0	0
125			Early Learning Coalitions Professional Development System	3,000,000	3,000,000	3,000,000	3,000,000	0
126			Early Literacy Micro-Credential	30,000,000	0	0	0	0
127			Help Me Grow Florida - Adding Enhancement	1,808,957	4,500,000	4,500,000	4,500,000	0
128			Partnership for School Readiness - Home Instruction Program for Pre-School Youngsters (HIPPY)	3,900,000	3,900,000	3,900,000	3,900,000	0
129			Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H)	10,000,000	10,000,000	10,000,000	10,000,000	0
130			Preschool Emergency Alert Response Learning System (PEARLS)	225,000	0	0	0	0
131			Program Assessment and Composite Score	3,500,000	3,500,000	3,500,000	3,500,000	0

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132	77	141	Grants and Aids - School Readiness Services	1,079,034,998	1,007,877,228	1,079,034,998	1,079,034,998	0
133			Early Learning Match Program	30,000,000	30,000,000	30,000,000	30,000,000	0
134			Pay Differential Program	40,000,000	40,000,000	40,000,000	40,000,000	0
135			School Readiness - Fraud Restitution	950,000	950,000	950,000	950,000	0
136			School Readiness Expansion	72,000,000	72,000,000	72,000,000	72,000,000	0
137			Gold Seal Quality Care	70,000,000	70,000,000	70,000,000	70,000,000	0
138			Special Needs Differential	5,000,000	5,000,000	5,000,000	5,000,000	0
139			Early Learning Coalitions transition to the School Readiness Program Allocation Distribution	71,157,770	0	71,157,770	71,157,770	0
140	78	145	Grants and Aids - Early Learning Standards and Accountability	4,942,600	4,942,600	4,942,600	4,942,600	0
141			Continuation of Implementation of VPK Program Assessments	4,042,600	4,042,600	4,042,600	4,042,600	0
142			Implementation of VPK Program Assessments by Regional Facilitators	900,000	900,000	900,000	900,000	0
143		147	Risk Management Insurance	23,234	0	0	0	0
144			Transfer funds to the State Board budget entity - Deduct - Realignment	0	(23,234)	(23,234)	(23,234)	0
145	79	149	Grants and Aids - Voluntary Prekindergarten Program	553,417,542	550,777,486	550,777,486	550,777,486	0
146			VPK BSA Increase and \$15/hr Wage Incentive Program	100,000,000	0	0	0	0
147			VPK - BSA Increase	0	99,498,647	99,498,647	99,498,647	0
148			VPK - Workload Adjustment	0	(2,138,703)	(2,138,703)	(2,138,703)	0
149		153	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	29,895	0	0	0	0
150			Transfer funds to the State Board budget entity - Deduct - Realignment	0	(29,895)	(29,895)	(29,895)	0
151		143	Education and Technology and Information Services	3,349,332	0	0	0	0
152			Enhance Cloud Migration	252,000	0	0	0	0
153			Transfer funds to the State Board budget entity - Deduct - Realignment	0	(3,349,332)	(3,349,332)	(3,349,332)	0
154		157	Northwest Regional Data Center (NWRDC)	493,901	0	0	0	0
155			Transfer funds to the State Board budget entity - Deduct - Realignment	0	(493,901)	(493,901)	(493,901)	0
156			<b>Total: EARLY LEARNING</b>	<b>1,723,051,250</b>	<b>1,588,497,314</b>	<b>1,659,655,084</b>	<b>1,659,655,084</b>	<b>0</b>
157		159	<b>STATE GRANTS/K12-FEFP</b>					
158	5, 80	161	Grants and Aids - Florida Educational Finance Program	10,657,600,560	10,612,687,021	11,145,798,973	11,145,798,973	0
159			Fund Shift: GR to State School TF - Deduct	(155,265,000)	(120,216,986)	(183,200,000)	(183,200,000)	0
160			Fund Shift: GR to State School TF - Add	155,265,000	120,216,986	183,200,000	183,200,000	0
161			Fund Shift: GR to Lottery - Deduct	(404,556,264)	(351,531,000)	(490,300,001)	(490,300,001)	0
162			Fund Shift: GR to Lottery - Add	404,556,264	351,531,000	490,300,001	490,300,001	0
163			FEFP - Workload	591,576,479	(44,913,539)	488,198,413	488,198,413	0
164	6, 81	167	Grants and Aids - Class Size Reduction	2,898,071,526	2,941,004,540	2,983,753,291	2,983,753,291	0
165			Class Size - Workload and Enhancements	58,319,021	44,933,014	87,681,765	87,681,765	0
166			<b>Total: STATE GRANTS/K12-FEFP</b>	<b>13,553,672,086</b>	<b>13,553,691,561</b>	<b>14,129,552,264</b>	<b>14,129,552,264</b>	<b>0</b>
167		169	<b>STATE GRANTS/K12-NON FEFP</b>					
168	82	171	Grants and Aids - The Coach Aaron Feis Guardian Program	6,500,000	6,500,000	6,500,000	6,500,000	0
169	83	173	Grants and Aids - School Recognition Program	200,000,000	200,000,000	200,000,000	200,000,000	0
170	84	175	Grants and Aids - Assistance to Low Performing Schools	4,000,000	4,000,000	4,000,000	4,000,000	0
171	85	179	Grants and Aids - Take Stock In Children	6,125,000	6,125,000	6,125,000	6,125,000	0
172	86	181	Grants and Aids - Mentoring/Student Assistance Initiatives	11,097,988	8,397,988	9,497,988	9,497,988	0
173			Best Buddies	700,000	700,000	700,000	700,000	0
174			Best Buddies Mentoring & Student Assistance Initiative	350,000	0	350,000	350,000	0
175			Big Brothers Big Sisters	2,980,248	2,980,248	2,980,248	2,980,248	0
176			Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project	750,000	0	750,000	750,000	0
177			Florida Alliance of Boys and Girls Clubs	3,652,768	3,652,768	3,652,768	3,652,768	0
178			Florida Youth Leadership, Mentoring and Character Education Pilot Program	500,000	0	0	0	0
179			Foundation for Community Driven Innovation - STEAM Education Program	50,000	0	0	0	0
180			St. Cloud Boys & Girls Club	300,000	0	0	0	0
181			Tallahassee Lighthouse At-Risk Mentorship Program	250,000	0	0	0	0
182			Teen Trendsetters	300,000	300,000	300,000	300,000	0
183			YMCA State Alliance/YMCA Reads	1,264,972	764,972	764,972	764,972	0
184	87	185	Grants and Aids - College Reach Out Program	1,000,000	1,000,000	1,000,000	1,000,000	0
185	88	187	Grants and Aids - Florida Diagnostic and Learning Resources Centers	8,700,000	8,700,000	8,700,000	8,700,000	0
186	89	189	Grants and Aids - School District Education Foundation Matching Grants Program	6,000,000	6,000,000	6,000,000	6,000,000	0
187	90	191	Educator Professional Liability Insurance	1,021,560	1,021,560	1,021,560	1,021,560	0
188	91	193	Teacher and School Administrator Death Benefits	36,321	41,321	41,321	41,321	0
189			Teacher and School Administrator Death Benefits - Workload	0	5,000	5,000	5,000	0
190	92	195	Risk Management Insurance	443,148	299,770	299,770	299,770	0
191	93	197	Grants and Aids - Autism Program	12,000,000	12,000,000	12,000,000	12,000,000	0
192	94	199	Grants and Aids - Regional Education Consortium Services	1,750,000	1,750,000	1,750,000	1,750,000	0
193	95	201	Teacher Professional Development	16,669,426	30,219,426	27,219,426	27,219,426	0
194			Computer Science Certification and Teacher Bonuses	10,000,000	10,000,000	10,000,000	10,000,000	0
195			Principal of the Year	29,426	29,426	29,426	29,426	0
196			School Related Personnel of the Year	370,000	370,000	370,000	370,000	0
197			Teacher of the Year - Enhancement	770,000	820,000	820,000	820,000	0
198			Youth Mental Health Awareness and Assistance Training	5,500,000	5,500,000	5,500,000	5,500,000	0
199			Professional Development Certification Program Intensive Training - New Program	0	500,000	500,000	500,000	0
200			Statewide Teacher Recruitment Campaign - New Program	0	3,000,000	0	0	0
201			Recruitment of Heroes Bonus	0	10,000,000	10,000,000	10,000,000	0
202	96	205	Grants and Aids - Strategic Statewide Initiatives	26,195,868	52,675,645	37,675,645	37,675,645	0
203			Centralized Data Repository and Analytics Resources	3,000,000	3,000,000	3,000,000	3,000,000	0
204			Driving Choice Grant Program	15,000,000	15,000,000	0	0	0
205			Florida Safe Schools Assessment Tool	895,000	845,000	845,000	845,000	0
206			Learning Ally/FSU Dyslexia Screener	1,500,000	0	0	0	0
207			Regional Literacy Teams	2,500,000	5,000,000	5,000,000	5,000,000	0
208			School Bond Issuance Data Base	670,223	0	0	0	0
209			School District Intensive Reading Initiative Pilot	2,530,645	2,530,645	2,530,645	2,530,645	0
210			VFW Youth Civics Education Scholarship and Civics Educator of the Year Recognition Program	100,000	0	0	0	0
211			Supplemental Student Allocation for DJJ Unsatisfactory Schools - New Program	0	300,000	300,000	300,000	0

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
212			Florida Institute for Charter School Innovation - Miami-Dade College - New Program	0	1,500,000	1,500,000	1,500,000	0
213			Civics Literacy Captains and Coaches - Enhancement	0	3,500,000	3,500,000	3,500,000	0
214			Just Read! Florida - Micro-Credentials Incentives	0	21,000,000	21,000,000	21,000,000	0
215	97	211	Grants and Aids - New Worlds Reading Scholarship Program	29,000,000	29,000,000	4,000,000	4,000,000	0
216	98	213	Community School Grant Program	7,180,571	7,180,571	7,180,571	7,180,571	0
217	99	215	Grants and Aids - Seed School of Miami	11,716,592	11,950,924	11,950,924	11,950,924	0
218			SEED School of Miami - Workload	0	234,332	234,332	234,332	0
219	100	217	Grants and Aids - School and Instructional Enhancements	32,207,950	8,406,168	9,239,667	9,239,667	0
220			African American Cemetery Education Tampa Bay	750,000	0	0	0	0
221			African American Task Force	100,000	100,000	100,000	100,000	0
222			After-School All-Stars	1,125,000	0	0	0	0
223			All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement	1,200,000	1,200,000	1,200,000	1,200,000	0
224			AMI Kids	1,100,000	1,100,000	1,100,000	1,100,000	0
225			Aviate Lake	350,000	0	0	0	0
226			BLUE Missions REACH Program	850,000	0	0	0	0
227			Breakthrough Miami	750,000	0	0	0	0
228			Early Childhood Music Education Incentive Pilot Program	400,000	400,000	400,000	400,000	0
229			First Tee (CHAMP) Comprehensive Health and Mentoring Program for At Risk and Developmentally Disabled Students and Young Adults.	450,000	0	0	0	0
230			Florida Children's Initiative Academic support and Job training Program	1,167,000	0	0	0	0
231			Florida Civics and Debate Initiative, Inc.	1,000,000	1,000,000	1,000,000	1,000,000	0
232			Florida Holocaust Museum	600,000	600,000	600,000	600,000	0
233			Florida Trade Academy (Pre-Apprenticeship Program)	503,788	0	0	0	0
234			Freeport High School - Aquaculture Marine Academy Program	500,000	0	0	0	0
235			General Daniel Chappie James Flight Academy New facility equipment and furnishings	130,000	0	0	0	0
236			Girl Scouts of Florida	267,635	267,635	267,635	267,635	0
237			Holocaust Memorial Miami Beach	400,000	66,501	400,000	400,000	0
238			Holocaust Task Force	100,000	100,000	100,000	100,000	0
239			Hosford School / Tolar School Intercom Upgrades	92,000	0	0	0	0
240			HSU Educational Foundation - Proposal for Non-public CTE Certification Pilot Program	258,000	0	0	0	0
241			Jefferson County School District Transition	5,000,000	0	0	0	0
242			Liberty County School District School Bus Replacement	123,000	0	0	0	0
243			Loggerhead Marinellife Center Educational Material for Underserved Youth	250,000	0	0	0	0
244			National Flight Academy	421,495	0	0	0	0
245			New World School of the Arts	500,000	0	0	0	0
246			Northeast Florida 21st Century Workforce Development	975,000	0	0	0	0
247			Overtown Youth Center, Inc.	1,000,000	0	0	0	0
248			Panhandle Holocaust Education & Teacher Training Center	300,000	0	0	0	0
249			Paxton School - Academy of Agritechnology	500,000	0	0	0	0
250			Putnam County Schools Construction Academy	323,000	0	0	0	0
251			Safer, Smarter Schools	2,000,000	0	0	0	0
252			Security Funding in Jewish Day Schools (See FCO portion)	3,500,000	3,500,000	4,000,000	4,000,000	0
253			State Academic Tournament	150,000	0	0	0	0
254			State Science Fair	72,032	72,032	72,032	72,032	0
255			The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars	5,000,000	0	0	0	0
256	101	223	Grants and Aids - Exceptional Education	7,345,860	5,402,816	6,845,860	6,845,860	0
257			Auditory-Oral Education Grant Funding	750,000	750,000	750,000	750,000	0
258			Florida Diagnostic and Learning Resources System Associate Centers	577,758	577,758	577,758	577,758	0
259			Florida Instructional Materials Center for the Visually Impaired	270,987	270,987	270,987	270,987	0
260			Learning Independence for Tomorrow, Inc. (LiFT) Campus	300,000	0	0	0	0
261			Learning through Listening - Florida	1,734,748	1,141,704	1,734,748	1,734,748	0
262			Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance	750,322	750,322	750,322	750,322	0
263			Portal to Exceptional Education Resources	786,217	786,217	786,217	786,217	0
264			Resource Materials Technology Center for Deaf/Hard-of-Hearing	191,828	191,828	191,828	191,828	0
265			Special Olympics	500,000	250,000	500,000	500,000	0
266			The Family Café	950,000	350,000	950,000	950,000	0
267			Unicorn Children's Foundation: Vocational Jobs Training for Developmentally Disabled Young Adults	200,000	0	0	0	0
268			Very Special Arts	334,000	334,000	334,000	334,000	0
269	102	229	Florida School for the Deaf and the Blind	58,047,769	62,300,565	60,621,872	60,621,872	0
270			Salary Increases - Workload	0	2,912,811	1,234,118	1,234,118	0
271	103	231	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	225,599	227,743	227,743	227,743	0
272	104	233	FCO Public Schools Special Projects	21,580,000	42,000,000	42,000,000	42,000,000	0
273			Firefighting Program at Palm Bay Magnet High School	980,000	0	0	0	0
274			Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System	400,000	0	0	0	0
275			Putnam County Schools Construction Academy	200,000	0	0	0	0
276			School Hardening Grant - Enhancement	20,000,000	42,000,000	42,000,000	42,000,000	0
277	105	235	Facility Repairs/Maintenance/Construction	16,200,000	500,000	1,000,000	1,000,000	0
278			Busch Wildlife Sanctuary Environmental Education Center	500,000	0	0	0	0
279			City of Hialeah Educational Academy (COHEA) Expansion	2,900,000	0	0	0	0
280			City of Hialeah Gardens Education and Youth Activities Center	1,600,000	0	0	0	0
281			Learning Independence for Tomorrow, Inc. (LiFT) Campus (See Equipment portion)	700,000	0	0	0	0
282			Mote Marine STEM Education Facilities	5,000,000	0	0	0	0
283			Security Funding in Jewish Day Schools (See Operational portion)	500,000	500,000	1,000,000	1,000,000	0
284			Straz Center and Patel Conservatory Master Plan Expansions	5,000,000	0	0	0	0
285			<b>Total: STATE GRANTS/K-12-NON FEFP</b>	<b>485,043,652</b>	<b>505,699,497</b>	<b>464,897,347</b>	<b>464,897,347</b>	<b>0</b>
286		237	<b>FEDERAL GRANTS K-12 PROGRAM</b>					
287	106	239	Grants and Aids - Projects, Contracts and Grants	3,999,420	3,999,420	3,999,420	3,999,420	0

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
288	107	241	Grants and Aids - Federal Grants and Aids	2,286,824,518	2,569,200,117	2,622,937,941	2,622,937,941	0
289			Federal Grants K-12 Program	0	568,573,457	622,311,281	622,311,281	0
290	108	245	Domestic Security	5,409,971	5,409,971	5,409,971	5,409,971	0
291			<b>Total: FEDERAL GRANTS K-12 PROGRAM</b>	<b>2,296,233,909</b>	<b>2,578,609,508</b>	<b>2,632,347,332</b>	<b>2,632,347,332</b>	<b>0</b>
292		247	<b>EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES</b>					
293	109	249	Capitol Technical Center	504,146	224,624	224,624	224,624	0
294			Capitol Technical Center	224,624	224,624	224,624	224,624	0
295			Florida Channel - Equipment Replacement	279,522	0	0	0	0
296	110	251	Grants and Aids - Public Broadcasting	10,525,852	10,525,852	10,525,852	10,525,852	0
297			Florida Channel - Year Round Coverage	2,926,387	2,926,387	2,926,387	2,926,387	0
298			Public Television Stations	4,444,811	4,444,811	4,444,811	4,444,811	0
299			<b>Total: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES</b>	<b>11,029,998</b>	<b>10,750,476</b>	<b>10,750,476</b>	<b>10,750,476</b>	<b>0</b>
300		255	<b>CAREER AND ADULT EDUCATION (WORKFORCE)</b>					
301	111	257	Performance Based Incentives (See Colleges also)	6,500,000	6,500,000	6,500,000	6,500,000	0
302	112	259	Grants and Aids - Adult Basic Education Federal Flow-Through Funds	49,301,709	61,288,749	61,288,749	61,288,749	0
303			Increase in Adult Basic Education	2,694,911	0	0	0	0
304			Adult Basic Education - Federal Budget Authority Increase	0	11,987,040	11,987,040	11,987,040	0
305	113	261	Open Door Grant Program (See Colleges also)	15,000,000	10,000,000	10,000,000	10,000,000	0
306			Decrease in Open Door - Workload	0	(5,000,000)	(5,000,000)	(5,000,000)	0
307	7, 114	265	Workforce Development	390,356,891	410,556,891	410,556,891	410,556,891	0
308			Fund Shift: GR to Lottery - Deduct	(23,855,944)	0	0	0	0
309			Fund Shift: GR to Lottery - Add	23,855,944	0	0	0	0
310			Workforce Development - Workload	0	20,200,000	20,200,000	20,200,000	0
311	115	267	Grants and Aids - Pathways to Career Opportunities	15,000,000	20,000,000	20,000,000	20,000,000	0
312			Pathways to Career Opportunities Grant Program - Increase	5,000,000	0	0	0	0
313			Pathways to Career Opportunities Grant Program - Workload	0	5,000,000	5,000,000	5,000,000	0
314	116	271	Grants and Aids - Vocational Formula Funds	73,997,159	79,734,127	79,734,127	79,734,127	0
315			Vocational Formula Funds - Workload	0	5,736,968	5,736,968	5,736,968	0
316	117	273	Grants and Aids - Nursing Education (PIPELINE) (See Colleges also)	20,000,000	20,000,000	20,000,000	20,000,000	0
317	118	275	Grants and Aids - Strategic Statewide Initiatives	2,000,000	16,000,000	16,000,000	16,000,000	0
318			Workers' Compensation	2,000,000	2,000,000	2,000,000	2,000,000	0
319			Student Success in CTE Incentive Funds - New Program	0	5,000,000	5,000,000	5,000,000	0
320			Adult General Education Performance-Based Incentives Program - New Program	0	5,000,000	5,000,000	5,000,000	0
321			Teacher Apprenticeship Program and Mentor Bonus	0	4,000,000	4,000,000	4,000,000	0
322	119	279	Grants and Aids - School and Instructional Enhancements	1,047,288	100,000	100,000	100,000	0
323			Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth	300,000	100,000	100,000	100,000	0
324			The Bridges Competitive Small Business Initiative	350,000	0	0	0	0
325			West Technical Education Center Adult Education & Workforce Development Training Program	397,288	0	0	0	0
326		281	Local Governments and Nonstate Entities - FCO Public Schools Special Projects	6,083,870	0	0	0	0
327			Tom P. Haney Technical Center - 'Make it Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion	1,583,870	0	0	0	0
328			Transportation Training and Innovation Center (Lake Technical College and City of Tavares)	4,500,000	0	0	0	0
329			<b>Total: CAREER AND ADULT EDUCATION (WORKFORCE)</b>	<b>579,286,917</b>	<b>624,179,767</b>	<b>624,179,767</b>	<b>624,179,767</b>	<b>0</b>
330		283	<b>FLORIDA COLLEGES</b>					
331	120	285	Performance Based Incentives (See WF also)	14,000,000	20,000,000	20,000,000	20,000,000	0
332			Industry Certifications - Workload	0	6,000,000	6,000,000	6,000,000	0
333	122	289	Student Success Incentive Funds	30,000,000	30,000,000	30,000,000	30,000,000	0
334			2+2 Student Success Incentive Fund	20,000,000	20,000,000	20,000,000	20,000,000	0
335			Workforce Florida Student Success Incentive Funds	10,000,000	10,000,000	10,000,000	10,000,000	0
336	8, 123	291	Grants and Aids - Florida College System Program Fund	1,394,732,240	1,431,438,723	1,431,438,723	1,431,438,723	0
337			Chipola College - Civil and Industrial Engineering Program	200,000	200,000	200,000	200,000	0
338			College of Central Florida - Operational Support	7,500,000	7,500,000	7,500,000	7,500,000	0
339			Daytona State College - Advanced Technology Center	500,000	500,000	500,000	500,000	0
340			Daytona State College - Advanced Manufacturing/Fame Program Equipment	315,500	0	0	0	0
341			Eastern Florida State College - Aerospace Center of Excellence (ACE)	1,200,000	0	0	0	0
342			Eastern Florida State College - Operational Support	700,000	700,000	700,000	700,000	0
343			Fund Shift: GR to Lottery - Deduct	(44,050,175)	0	0	0	0
344			Fund Shift: GR to Lottery - Add	44,050,175	0	0	0	0
345			Gulf Coast State College - Operational Support	740,000	740,000	740,000	740,000	0
346			Hillsborough Community College - Regional Transportation Training Center	2,500,000	2,500,000	2,500,000	2,500,000	0
347			Lake Sumter State College - Operational Support	5,500,000	5,500,000	5,500,000	5,500,000	0
348			Miami Dade College - Registered Nurses Growth Plan	600,050	0	0	0	0
349			Miami Dade College - Workforce Training for Mechatronics Careers (MECCA) Hub	1,000,000	0	0	0	0
350			North Florida College - Instructional Equipment for New Program - Welding	400,000	0	0	0	0
351			Northwest Florida State College - Aviation Center of Excellence	500,000	0	0	0	0
352			Northwest Florida State College - Operational Support	600,000	600,000	600,000	600,000	0
353			Pasco-Hernando State College - Operational Support	7,500,000	7,500,000	7,500,000	7,500,000	0
354			Pasco-Hernando State College - STEM Stackable	2,306,271	2,306,271	2,306,271	2,306,271	0
355			Pasco-Hernando State College Fire Academy Burn Center and Classrooms	400,000	0	0	0	0
356			Pensacola State College - Nursing Expansion	765,645	0	0	0	0
357			Pensacola State College - Operational Support	1,000,000	1,000,000	1,000,000	1,000,000	0
358			Polk State College - Expansion of Critical Health Sciences Programs	5,000,000	0	0	0	0
359			Polk State College - Operational Support	7,500,000	7,500,000	7,500,000	7,500,000	0
360			Seminole State College of Florida - Construction Trades Program	756,722	0	0	0	0
361			South Florida State College - Clinical Immersion Center at SFSC	1,400,000	0	0	0	0
362			St. Petersburg College - Public Safety Operational Enhancement	955,600	0	0	0	0
363			St. Pete College - Operational Support	5,000,000	5,000,000	5,000,000	5,000,000	0
364			State College of Florida, Manatee-Sarasota - Operating Support	2,500,000	2,500,000	2,500,000	2,500,000	0
365			Valencia State College - Operational Support	503,836	503,836	503,836	503,836	0
366			Base Program Funding - Workload	0	50,000,000	50,000,000	50,000,000	0

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
367	121	287	Career and Technical Education Charter School Program - Tallahassee Community College - New Program	0	678,000	678,000	678,000	0
368	124	295	Open Door Grant Program (See WF also)	20,000,000	15,000,000	15,000,000	15,000,000	0
369			Decrease in Open Door - Workload	0	(5,000,000)	(5,000,000)	(5,000,000)	0
370	125	297	Grants and Aids - Nursing Education (See WF also)	59,000,000	59,000,000	59,000,000	59,000,000	0
371			Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing education (PIPELINE) Fund	40,000,000	40,000,000	40,000,000	40,000,000	0
372			Linking Industry to Nursing Education (LINE)	19,000,000	19,000,000	19,000,000	19,000,000	0
373	126	299	Grants and Aids - Florida Postsecondary Academic Library Network	9,076,322	11,078,169	11,078,169	11,078,169	0
374			FLVC Increases for Career Center Access - Workload	0	241,500	241,500	241,500	0
375			FLVC Increases for Education Meets Opportunity Platform (EMOP)-Workload	0	75,000	75,000	75,000	0
376			FLVC Increases for Library eResources - Workload	0	750,000	750,000	750,000	0
377			FLVC Network Funding - Workload	0	835,347	835,347	835,347	0
378			Reverse Transfer Portal - Enhancement	0	100,000	100,000	100,000	0
379	127	303	Commission on Community Service	983,182	983,182	983,182	983,182	0
380			<b>Total: FLORIDA COLLEGES</b>	<b>1,527,791,744</b>	<b>1,568,178,074</b>	<b>1,568,178,074</b>	<b>1,568,178,074</b>	<b>0</b>
381		305	<b>STATE BOARD OF EDUCATION</b>					
382		307	<b>FTE Positions</b>	<b>940.00</b>	<b>1,048.00</b>	<b>1,040.00</b>	<b>1,040.00</b>	<b>0.00</b>
383	128	307	Salaries and Benefits	73,450,496	89,403,331	87,239,846	87,239,846	0
384			School Safety Implementation	613,101	613,101	613,101	613,101	0
385			State Financial Aid Programs - Workload	0	138,120	0	0	0
386			Florida Workforce Information Systems (FLWINS) Additional Staff - New Program	0	264,573	264,573	264,573	0
387			Florida Workforce Information Systems (FLWINS) Additional Resources - New Program	0	294,405	0	0	0
388			Office of Registered Apprenticeship - Workload	0	350,901	0	0	0
389			School Safety for Compliance Enforcement - Additional Staff - Workload	0	602,258	606,202	606,202	0
390			School Safety for Compliance Enforcement - Additional Resources - Workload	0	369,004	0	0	0
391			Florida Charter School Review Commission - New Program	0	392,403	392,403	392,403	0
392			Transfer funds and FTE from the Early Learning budget entity - Add - Realignment	0	8,518,962	8,968,720	8,968,720	0
393			Educator Certification - Workload	0	807,064	0	0	0
394			Educator Certification - Additional funding Merit Pay Issues	0	203,991	0	0	0
395			Adjustment to Cost Recovery Funds - Deduct	0	(500,000)	(500,000)	(500,000)	0
396	129	315	Other Personal Services	1,397,335	1,690,223	1,690,223	1,690,223	0
397			Transfer funds from the Early Learning budget entity - Add - Realignment	0	325,598	336,802	336,802	0
398			Adjustment to Cost Recovery Funds - Deduct	0	(92,000)	(92,000)	(92,000)	0
399	130	317	Expenses	12,609,730	14,149,783	13,829,208	13,829,208	0
400			School Safety Implementation	65,940	65,940	65,940	65,940	0
401			Interstate Commission on Educational Opportunity for Military Children	45,187	45,187	45,187	45,187	0
402			Just Read! Florida	1,000,000	1,000,000	1,000,000	1,000,000	0
403			State Financial Aid Programs - Workload	0	25,646	0	0	0
404			Florida Workforce Information Systems (FLWINS) Additional Staff - New Program	0	25,646	25,646	25,646	0
405			Florida Workforce Information Systems (FLWINS) Additional Resources - New Program	0	38,469	0	0	0
406			Office of Registered Apprenticeship - Workload	0	51,292	0	0	0
407			School Safety for Compliance Enforcement - Additional Staff - Workload	0	102,584	102,584	102,584	0
408			School Safety for Compliance Enforcement - Additional Resources - Workload	0	64,115	0	0	0
409			Florida Charter School Review Commission - New Program	0	51,292	51,292	51,292	0
410			Transfer funds from the Early Learning budget entity - Add - Realignment	0	1,378,956	1,378,956	1,378,956	0
411			Educator Certification - Workload	0	141,053	0	0	0
412			Adjustment to Cost Recovery Funds - Deduct	0	(339,000)	(339,000)	(339,000)	0
413	131	323	Operating Capital Outlay	589,000	609,000	609,000	609,000	0
414			Transfer funds from the Early Learning budget entity - Add - Realignment	0	20,000	20,000	20,000	0
415	132	325	Assessment and Evaluation	134,702,019	127,202,019	127,202,019	127,202,019	0
416			Assessment and Evaluation	119,202,019	119,202,019	119,202,019	119,202,019	0
417			Restore Nonrecurring VPK-8 Progress Monitoring	15,500,000	0	0	0	0
418			ACT SAT Exams	0	8,000,000	8,000,000	8,000,000	0
419	133	329	Transfer to Division of Administrative Hearings	275,564	275,564	275,564	275,564	0
420	134	331	Contracted Services	54,917,912	96,869,827	83,415,327	83,415,327	0
421			ACT SAT Exams	8,000,000	0	0	0	0
422			Portraits in Patriotism	1,000,000	1,000,000	1,000,000	1,000,000	0
423			Stories of Inspiration	2,000,000	2,000,000	2,000,000	2,000,000	0
424			Just Read! Florida - micro-credential	1,000,000	0	0	0	0
425			School Safety Implementation	425,360	425,360	425,360	425,360	0
426			School Safety - Alarm Systems	6,400,000	6,400,000	6,400,000	6,400,000	0
427			Increased Litigation Costs	4,000,000	4,000,000	4,000,000	4,000,000	0
428			Workforce Development Information System Dashboard	745,000	745,000	745,000	745,000	0
429			Risk Assessment Mitigation - Enhancement	0	3,206,580	3,206,580	3,206,580	0
430			Career Planning and Work-Based Learning Coordination System - New Program	0	4,000,000	4,000,000	4,000,000	0
431			Registered Apprenticeship Paperless Cloud-Based Solution and Registered Pre-Apprenticeship Registration and Case Management Solution - New Program	0	5,000,000	0	0	0
432			School Choice Web Applications & Database Update - Enhancement	0	3,500,000	2,045,500	2,045,500	0
433			CPALMS - Enhancement	0	3,000,000	3,000,000	3,000,000	0
434			New Literacy Coach Endorsement - Enhancement	0	1,000,000	1,000,000	1,000,000	0
435			School Safety Training - Base and Enhancement	100,000	500,000	500,000	500,000	0
436			Florida Empowerment Scholarship & Florida Tax Credit Scholarship Program - Enhancement	0	50,000	50,000	50,000	0
437			Statewide Student Safety and Support Portal - New Program	0	10,000,000	0	0	0
438			Early Learning Customer Service Survey Implementation	0	500,000	500,000	500,000	0

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
439			Early Learning IT Staff Augmentation	0	1,479,060	1,479,060	1,479,060	0
440			Florida Charter School Review Commission - New Program	0	455,000	455,000	455,000	0
441			Transparency Tool	0	0	3,000,000	3,000,000	0
442			Transfer funds from the Early Learning budget entity - Add - Realignment	0	18,467,275	18,467,275	18,467,275	0
443			Adjustment to Cost Recovery Funds - Deduct	0	(106,000)	(106,000)	(106,000)	0
443	135		Cloud Computing Services	0	0	15,000,000	15,000,000	0
444			Registered Apprenticeship Paperless Cloud-Based Solution and Registered Pre-Apprenticeship Registration and Case Management Solution - New Program	0	0	5,000,000	5,000,000	0
445			Statewide Student Safety and Support Portal - New Program	0	0	10,000,000	10,000,000	0
444	136	341	Educational Facilities Research and Development Projects	200,000	200,000	200,000	200,000	0
445	137	343	Risk Management Insurance	437,679	352,945	352,945	352,945	0
446			Transfer funds from the Early Learning budget entity - Add - Realignment	0	23,234	24,669	24,669	0
447	138	345	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	298,613	362,939	354,389	354,389	0
448			School Safety Implementation	1,830	1,830	1,830	1,830	0
449			State Financial Aid Programs - Workload	0	684	0	0	0
450			Florida Workforce Information Systems (FLWINS) Additional Staff - New Program	0	684	684	684	0
451			Florida Workforce Information Systems (FLWINS) Additional Resources - New Program	0	1,026	0	0	0
452			Office of Registered Apprenticeship - Workload	0	1,368	0	0	0
453			School Safety for Compliance Enforcement - Additional Staff - Workload	0	2,736	2,736	2,736	0
454			School Safety for Compliance Enforcement - Additional Resources - Workload	0	1,710	0	0	0
455			Florida Charter School Review Commission - New Program	0	1,368	1,368	1,368	0
456			Transfer funds from the Early Learning budget entity - Add - Realignment	0	29,895	30,790	30,790	0
457			Educator Certification - Workload	0	3,762	0	0	0
458			Data Processing Assessment - Department of Management Services	0	0	0	0	0
459			Transfer of Data Processing Services to Northwest Regional Data Center	(235,182)	(235,182)	(235,182)	(235,182)	0
460	139	351	Education Technology and Information Services	14,635,623	22,276,177	19,487,410	19,487,410	0
461			School Safety Implementation	62,976	62,976	62,976	62,976	0
462			State Financial Aid Programs - Workload	0	20,230	0	0	0
463			Florida Workforce Information Systems (FLWINS) Additional Staff - New Program	0	20,230	20,230	20,230	0
464			Florida Workforce Information Systems (FLWINS) Additional Resources - New Program	0	30,345	0	0	0
465			Office of Registered Apprenticeship - Workload	0	40,460	0	0	0
466			School Safety for Compliance Enforcement - Additional Staff - Workload	0	80,920	80,920	80,920	0
467			School Safety for Compliance Enforcement - Additional Resources - Workload	0	50,575	0	0	0
468			Florida Charter School Review Commission - New Program	0	40,460	40,460	40,460	0
469			Educator Certification - Workload	0	111,265	0	0	0
470			Early Learning IT for Programmer Recruitment and Retention - Enhancement	0	535,892	0	0	0
471			Transfer funds from the Early Learning budget entity - Add - Realignment	0	3,349,332	3,409,640	3,409,640	0
472			School Choice Web Applications & Database Update - Enhancement	0	2,000,000	0	0	0
473			Adjustment to Cost Recovery Funds - Add	0	1,037,000	1,037,000	1,037,000	0
474	140	359	Northwest Regional Data Center (NWRDC)	7,306,139	7,800,040	7,800,040	7,800,040	0
475			Transfer of Data Processing Services from Department of Management Services	235,182	235,182	0	0	0
476			Transfer funds from the Early Learning budget entity - Add - Realignment	0	493,901	493,901	493,901	0
477			<b>Total: STATE BOARD OF EDUCATION</b>	<b>300,820,110</b>	<b>361,191,848</b>	<b>357,455,971</b>	<b>357,455,971</b>	<b>0</b>
478			<b>Total Department of Education - Operating</b>	<b>21,937,358,234</b>	<b>22,201,202,510</b>	<b>22,889,971,687</b>	<b>22,889,971,687</b>	<b>0</b>
479		363	<b>FIXED CAPITAL OUTLAY</b>					
480	14	369	State University System Capital Improvement Fee Projects	44,700,000	45,536,100	45,536,100	45,536,100	0
481	15	371	Maintenance, Repair, Renovation, and Remodeling	207,190,966	389,505,532	494,854,190	494,854,190	0
482			Charter Schools	195,768,743	220,923,797	220,923,798	220,923,798	0
483			Public Schools	11,422,223	0	0	0	0
484			Florida College System	0	91,706,600	136,965,196	136,965,196	0
485			State University System	0	76,875,135	136,965,196	136,965,196	0
486	16	375	Survey Recommended Needs - Public Schools	8,128,636	8,620,189	8,620,189	8,620,189	0
487			University Development Research Schools	8,128,636	8,620,189	8,620,189	8,620,189	0
488	17	379	Florida College System Projects	8,500,000	71,128,913	93,093,037	93,093,037	0
489			College of the Florida Keys - CFK Academy Classroom Facility and EOC	3,000,000	0	0	0	0
490			Daytona State College - Sensitive Compartmented Information Facility and Equipment for Database and Cybersecurity Programs	500,000	0	0	0	0
491			Pasco Hernando State College - Fire Academy Burn Center and Classrooms	5,000,000	0	0	0	0
492			Chipola College - Driving Range & Skid Pad Area (Reddoch)	0	0	329,850	329,850	0
493			Chipola College - Renovation of Natural Science/Math Bldg.	0	0	1,579,460	1,579,460	0
494			College of Central Florida - Ocala, Building 19 EMS Renovation	0	0	2,394,551	2,394,551	0
495			Florida Gateway College - Site #1 Bldg. 19 Welding Renovation	0	0	317,382	317,382	0
496			Florida Gateway College - Site #3 Bldg. 03 Classrooms/ Renovation	0	0	166,667	166,667	0
497			Florida SouthWestern State College - REM Collier - Bldg. E and F STEM Remodel	0	0	2,510,718	2,510,718	0
498			Florida SouthWestern State College - REM Lee - Bldg. L Humanities Building Remodel	0	0	4,918,042	4,918,042	0
499			Florida State College at Jacksonville - Ren/Maintenance Public Service Programs: Fire Training Academy of the South (SC), Criminal Justice Center (NC), and Public Safety (SC)	0	0	3,407,612	3,407,612	0

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Row #	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
500			Florida State College at Jacksonville - Health Science Facility Remodel, Building 201, 213 North Campus.	0	0	1,032,822	1,032,822	0
501			Gulf Coast State College - Rosenwald Classroom Building Remodel	0	0	2,576,226	2,576,226	0
502			Gulf Coast State College - Social Sciences Building Renovation	0	0	754,258	754,258	0
503			Hillsborough Community College - Renovation of Technology Building - Dale Mabry Campus	0	0	7,305,571	7,305,571	0
504			Indian River State College - Deferred Maintenance College Wide	0	0	3,093,317	3,093,317	0
505			Indian River State College - Ren Facility No. 34, Main Campus	0	0	6,284,530	6,284,530	0
506			Lake-Sumter State College - Emerging Media Center/Auditorium (Previous Fine Arts Building) Remodel - Site 1	0	0	4,000,000	4,000,000	0
507			Lake-Sumter State College - Building 2 First Floor Renovation (South Lake) - Site 3	0	0	916,667	916,667	0
508			Miami Dade College - Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)	0	0	13,314,498	13,314,498	0
509			Miami Dade College - Rem/Ren Fac 14 (Gym) for Justice Center North	0	0	1,695,984	1,695,984	0
510			Northwest Florida State College - Remodel Building 510-First Responder & Public Safety Training Center-Niceville	0	0	4,624,884	4,624,884	0
511			Pensacola State College - Roadway/Parking/Asphalt Improvement/Replacement	0	0	876,833	876,833	0
512			Palm Beach State College - Remodel 113 Library/Learning Center-LW	0	0	3,379,066	3,379,066	0
513			Polk State College - Renovate Building 1-Lakeland	0	0	4,094,523	4,094,523	0
514			Polk State College - Renovate Building 3-Lakeland	0	0	4,465,571	4,465,571	0
515			Santa Fe College - Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center)	0	0	3,995,529	3,995,529	0
516			Seminole State College of FL - Building SLM-C (1101) Health & Safety Improvements - Sanford/Lake Mary Campus	0	0	2,244,683	2,244,683	0
517			Seminole State College of FL - Building ALT-C (200) Remodel for Instructional Space & Student Support - Altamonte Springs Campus	0	0	1,722,198	1,722,198	0
518			South Florida State College - Enhanced Security College-Wide	0	0	133,333	133,333	0
519			South Florida State College - Swimming Pool	0	0	166,667	166,667	0
520			Tallahassee Community College - Remodel Building 11 Classrooms into STEM Labs - Site 1 Main	0	0	6,445,750	6,445,750	0
521			Tallahassee Community College - Remodel Building 17 into STEM Labs - Site 1 Main	0	0	1,353,393	1,353,393	0
522			Valencia College - East Building 5 Student Services & Student Support Remodel	0	0	2,992,452	2,992,452	0
523	18	383	State University System Projects	115,200,000	202,204,900	81,327,727	81,327,727	0
524			Florida Agriculture and Mechanical University - Campus-Wide Utility Infrastructure	27,700,000	0	0	0	0
525			Florida State University - Health Tallahassee Center	62,500,000	0	0	0	0
526			University of Florida - Architecture Building Renovation/Remodeling and DCP Collaboratory	25,000,000	0	0	0	0
527			Florida Agriculture and Mechanical University - Howard Hall (ROTC)	0	0	4,529,291	4,529,291	0
528			Florida Agriculture and Mechanical University - Chemical and Biological Research Laboratory Center	0	0	9,289,563	9,289,563	0
529			Florida Atlantic University - S.E. Wimberly Library Remodel/Renovation	0	0	13,466,667	13,466,667	0
530			Florida Gulf Coast University - Reed Hall Renovations	0	0	4,831,522	4,831,522	0
531			Florida State University - Dittmer Building Remodeling	0	0	26,500,000	26,500,000	0
532			New College of Florida - Pritzker Marine Biology Service Core Addition Remodeling	0	0	1,918,924	1,918,924	0
533			University of Central Florida - Chemistry Building Renovation	0	0	5,000,000	5,000,000	0
534			University of North Florida - Brooks College of Health Remodel	0	0	2,458,427	2,458,427	0
535			University of Florida - The Hamilton Center for Classical and Civic Education	0	0	13,333,333	13,333,333	0
536	19	385	Special Facility Construction Account	0	105,056,979	105,056,979	105,056,979	0
537			Gadsden	0	35,483,086	35,483,086	35,483,086	0
538			Glades	0	34,291,421	34,291,421	34,291,421	0
539			Putnam	0	35,282,472	35,282,472	35,282,472	0
540	20	389	Debt Service	820,464,706	715,679,811	715,679,811	715,679,811	0
541	21	391	Grants and Aids - School District and Community College	112,000,000	112,000,000	112,000,000	112,000,000	0
542	1	393	Debt Service - Class Size Reduction Lottery Capital Outlay Program	127,915,436	113,299,755	113,299,755	113,299,755	0
543	2	395	Educational Facilities	6,647,049	6,333,498	6,333,498	6,333,498	0
544	22	397	Florida School for the Deaf and Blind - Capital Projects	8,500,000	4,552,330	4,552,330	4,552,330	0
545			Kramer Hall Renovation	3,500,000	0	0	0	0
546			Maintenance Projects	5,000,000	4,552,330	4,552,330	4,552,330	0
547	23	399	Division of Blind Services - Capital Projects - Daytona Beach Rehab Center's Shelving Unit	0	595,548	595,548	595,548	0
548		401	Public Broadcasting Projects	0	6,435,609	0	0	0
549		407	Vocational-Technical Facilities	11,400,000	0	0	0	0
550			Bay County School District - Tom P. Haney Technical Center - Learning to Earning Health Sciences/Business Building Construction	5,900,000	0	0	0	0
551			Manatee County School District - Aviation Maintenance Technician School at SRQ Airport	5,500,000	0	0	0	0
552			<b>Total: FIXED CAPITAL OUTLAY</b>	<b>1,470,646,793</b>	<b>1,780,949,164</b>	<b>1,780,949,164</b>	<b>1,780,949,164</b>	<b>0</b>
553			<b>Total: DEPARTMENT OF EDUCATION</b>	<b>23,408,005,027</b>	<b>23,982,151,674</b>	<b>24,670,920,851</b>	<b>24,670,920,851</b>	<b>0</b>
554			<b>Total: FEDERAL FUNDS (CARES, CRRSA, ARP)</b>	<b>316,157,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
555			<b>Grand Total: DEPARTMENT OF EDUCATION (without ARP)</b>	<b>23,091,847,257</b>	<b>23,982,151,674</b>	<b>24,670,920,851</b>	<b>24,670,920,851</b>	<b>0</b>
556			<b>FTE Positions (Includes VR, DBS, DEL, and SBOE)</b>	<b>2,211.75</b>	<b>2,221.75</b>	<b>2,213.75</b>	<b>2,213.75</b>	<b>0.00</b>