FRAMEWORK FOR FREEDOM

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FISCAL YEAR 2023-2024

Governor's Office of Policy and Budget Education Unit

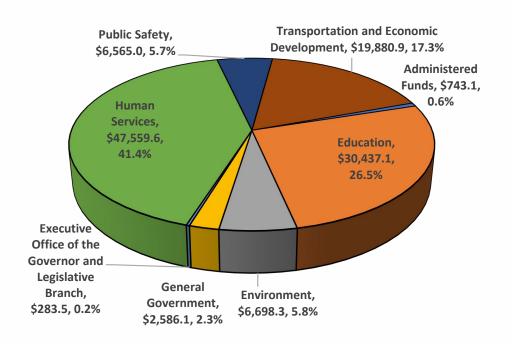
Department of Education
Board of Governors

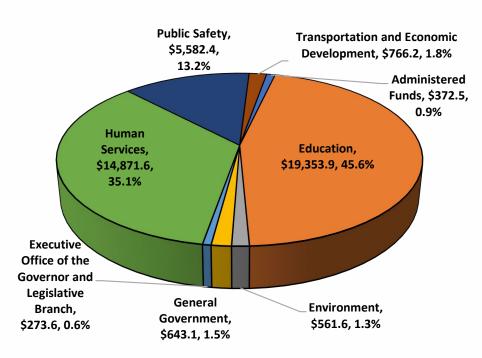




Framework for Freedom Budget

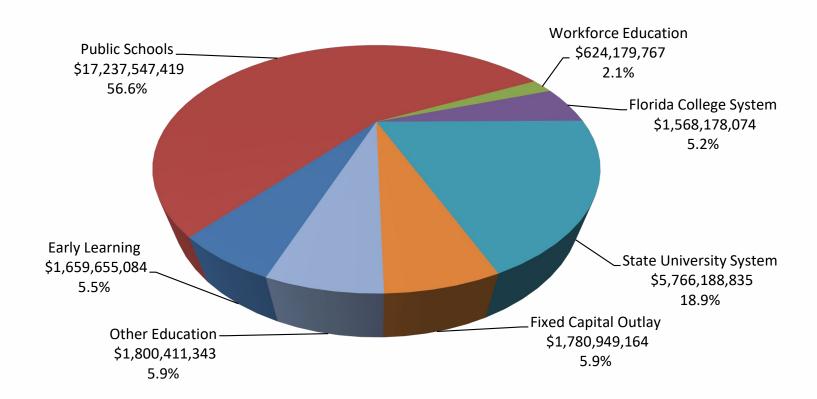
Total Budget \$114.8 Billion Total General Revenue \$42.4 Billion





- Health and Human Services represents the largest portion of the total budget
 - Education represents the largest portion of the General Revenue budget

Total Education Budget: \$30.4 Billion



Key Investments in Early Learning

Major Issues Funded	Amount
Voluntary Pre-Kindergarten (VPK)	\$451 million
Help Me Grow Network	\$4.5 million
Teacher Education and Compensation Helps Program (T.E.A.C.H.)	\$10 million
Home Instruction Program for Pre-School Youngsters (HIPPY)	\$3.9 million

Key Investments in K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
K-12 Public Schools – Total Funding	\$26 billion
K-12 Public Schools – Per-Student Funding <i>Increase</i>	\$8,248 to \$8,453
FEFP – Teacher Salary Allocation <i>Increase</i>	\$200 million to \$1 billion
FEFP – Base Student Allocation <i>Increase</i>	\$4,587 to \$4,709
FEFP – Mental Health Allocation <i>Increase</i>	\$20 million to \$160 million
FEFP – Safe Schools Allocation <i>Increase</i>	\$40 million to \$250 million
FEFP – Student Transportation Allocation <i>Increase</i>	\$20 million to \$535 million

Additional K-12 Initiatives

Major Issues Funded	Amount
School Safety Initiatives	\$487.3 million
Civic Engagement Florida Debate Initiative Regional Civics Literacy Captains and Coaches	\$1 million \$3.5 million
Promoting Computer Science	\$10 million
Heroes in the Classroom Bonus Initiative Provides a bonus for retired military veterans and retired first responders to join the teaching profession.	\$10 million

Key Investments in Student Financial Aid

Major Issues Funded	Amount
Bright Futures Scholarship Program	\$614.5 million
Benacquisto Scholarship Program	\$36.6 million
Children and Spouses of Deceased or Disabled Veterans	\$14.4 million
Effective Access to Student Education (EASE) Grants Increases the per student award to \$2,500 and provides an opportunity to receive an additional \$1,000 if pursuing a high-demand degree	\$104 million
Law Enforcement Academy Scholarship Program	\$5 million
Out-of-State Law Enforcement Equivalency Reimbursement	\$1 million

Key Investments in Higher Education

Major Issues Funded	Amount
Pathways to Career Opportunities Grant	\$20 million an increase of \$5 million
Open Door Grant Florida College System School District Workforce Programs	Total Funding of \$25 million \$15 million \$10 million
Student Success Incentive Funds- Colleges Work Florida Student Success 2+2 Student Success	Total Funding of \$30 million \$10 million \$20 million
Performance Funding: K-12 Workforce Programs College Workforce Programs State Universities University Teacher Recruitment and Retention	Total Funding of \$686.5 million \$6.5 million \$20 million \$560 million \$100 million



New Investments in Higher Education

Major Issues Funded	Amount
Dual Enrollment Teacher Scholarship Establishes a scholarship to cover the costs for a teacher to receive a master's degree so they may teach dual enrollment courses.	\$3.5 million
Teacher Apprenticeship Program and Mentor Bonuses Establishes a Teacher Apprenticeship Program that provides bonuses to mentor teachers.	\$4 million
Student Success in Career and Technical Education Incentive Establishes a performance-based incentive for high- performing technical colleges and centers.	\$5 million
Adult General Education Performance-Based Incentive Establishes a performance-based incentive to award schools and state colleges' adult basic education programs.	\$5 million



OFFICE OF POLICY AND BUDGET

Shelby Cecil

Policy Coordinator, Education Executive Office of the Governor

Shelby.Cecil@LASPBS.STATE.FL.US 850-717-9507