



# Florida State Board of Education 2022-23 Proposed Education Budget Request

**August 18, 2021**

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## 2022-23 Legislative Budget Request

	<b>2021-22 Appropriation</b>	<b>2022-23 Legislative Budget Request</b>	<b>Increase/ (Decrease)</b>
<b>Total Operating Budget</b>	\$ 20,424,369,180	\$ 20,727,627,877	\$ 303,258,697
<b>Total Fixed Capital Outlay</b>	\$ 1,466,601,294	\$ 1,503,595,022	\$ 36,993,728
<b>Grand Total</b>	\$ 21,890,970,474	\$ 22,231,222,899	\$ 340,252,425

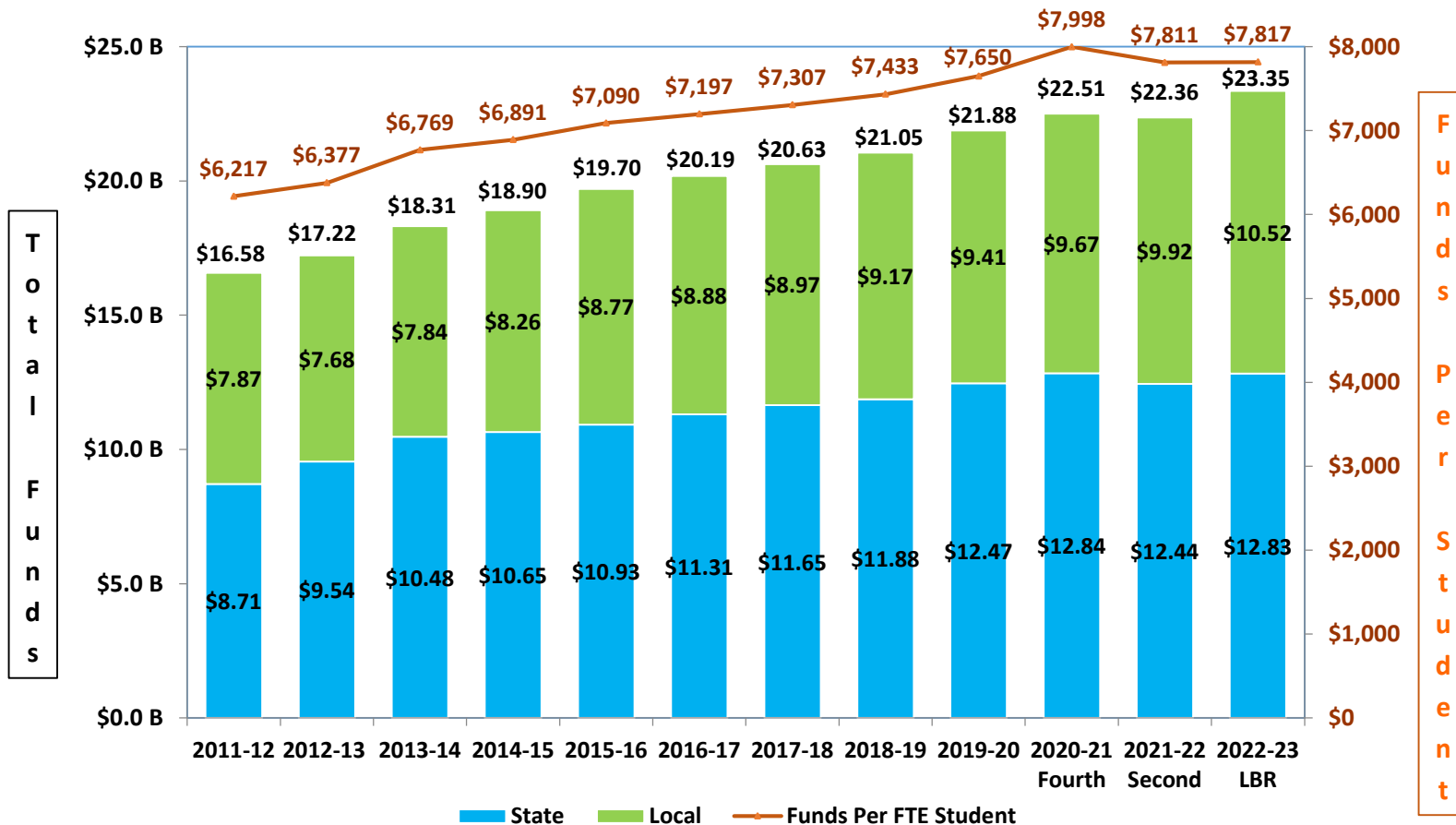
# 2022-23 Operating and Fixed Capital Outlay Summary

	2021-22 Appropriation	2022-23 Legislative Budget Request
K-12	\$ 17,471,687,022	\$ 15,829,172,271
Career & Adult Education	\$ 528,203,835	\$ 529,255,759
Florida Colleges	\$ 1,362,458,227	\$ 1,359,998,227
Private Colleges & Universities	\$ 158,533,315	\$ 155,911,192
Student Financial Aid	\$ 982,465,586	\$ 962,630,903
Office of Early Learning	\$ 1,914,160,233	\$ 1,312,501,270
State Board of Education	\$ 545,119,301	\$ 283,837,798
Vocational Rehabilitation	\$ 239,909,777	\$ 237,350,063
Blind Services	\$ 57,460,394	\$ 56,970,394
<b>Total Operating</b>	<b>\$ 23,259,997,690</b>	<b>\$ 20,727,627,877</b>
Fixed Capital Outlay	\$ 1,466,601,294	\$ 1,503,595,022
<b>Total Operating and Fixed Capital Outlay</b>	<b>\$ 24,726,598,984</b>	<b>\$ 22,231,222,899</b>
Federal Funds (CARES, CRRSA, ARP)	\$ 2,835,628,510	\$ -
<b>Grand Total Education (without CARES, CRRSA, ARP)</b>	<b>\$ 21,890,970,474</b>	<b>\$ 22,231,222,899</b>

## Florida Education Finance Program (FEFP)

- Funds projected growth of 118,288 students (2.99 million total students)
- Maintains the Base Student Allocation (BSA)
- Maintains record funding for teacher compensation
- Maintains record funding for safe schools allocation
- Maintains record funding for mental health allocation
- Maintains the 2021-22 Required Local Effort millage rate
- \$942.9 million total FEFP funding increase which includes the reserve of \$464 million
- \$6.35/student increase in the total FEFP

# FEFP – Total Funding



## **Additional K-12 Supports**

- **\$6 million for the School District Intensive Reading Initiative Pilot**
- **\$5 million for the Regional Literacy Teams**
- **\$4.1 million to enhance the Florida Safe Schools Assessment Tool**
- **\$500 K for Florida Debate Initiative**

## **Additional Early Learning Supports**

- **\$36 million for Early Grade-Level, High-Quality Tutoring Initiative**
- **\$10 million for Partnership for School Readiness – Teacher Education and Compensation Helps**
- **\$3.9 million for Partnership for School Readiness – Home Instruction Program for Preschool Youngsters**
- **Maintains \$3.5 million for Early Learning Professional Development Program**

## College and Career Pathways

- **Maintains \$10 million for Computer Science Certification (teacher professional development) and Teacher Bonuses**
- **Maintains \$10 million Pathways to Career Opportunities (apprenticeship grants)**
- **Maintains postsecondary workforce and performance based incentives for Florida College System and Career and Adult Education**
- **Maintains \$9.1 million for Florida Integrated Library System and Distance Learning Student Services**
- **\$35 million for the Open Door Grant**



## Fixed Capital Outlay

### Fixed Capital Outlay – Total Recommendation \$1.5 billion:

- **\$293.7 million for Maintenance Repair, Renovation and Remodeling**
  - \$190.8 million for Charter Schools (equity with traditional public schools)
  - \$23.8 million for Public Schools
  - \$39.8 million for the Florida College System (per statutory formula)
- **\$20 million for the Educational Facilities Security Grant**
- **\$8.6 million for Florida College System Projects**



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