

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN  
OUTCOME AND EXPENDITURES REPORT**

2021-2022

Due September 30, 2022

**District Name:**

**Outcomes for 2021-2022**

<b>Section 1. School and Community Based Mental Health Services Provided Districtwide</b>		<b>Number/Ratio</b>	
How many Specific, Measurable, Achievable and Time-bound (S.M.A.R.T.) Goals did you have?			
Provide goal and percentage achieved for S.M.A.R.T. Goal #1:		%	
S.M.A.R.T. Goal #2 (if needed):		%	
S.M.A.R.T. Goal #3 (if needed):		%	
<b>*Section 2. School and Community Based Mental Health Services Provided Districtwide</b>		<b>Number</b>	
The number of students who received targeted mental health screenings or assessments:			
The number of students referred to school-based mental health services providers:			
The number of referrals made to school-based mental health services providers:			
The number of students referred to community-based mental health services providers:			
The number of referrals made to community-based mental health services providers:			
The number of students who received school-based interventions, services or assistance:			
The number of students who received community-based interventions, services or assistance:			
<b>*Section 3. School and Community Based Mental Health Services Providers Funded by the Allocation</b>		<b>Number</b>	
The number of licensed school-based mental health services providers funded by the allocation:			
The number of certified school-based mental health services providers funded by the allocation:			
The number of licensed community-based mental health services providers funded by the allocation:			
<b>Section 4. Direct Employment Ratios</b>			
<b>Position Title</b>	<b>Beginning-of-Year Ratio (21-22)</b>	<b>Proposed Ratio on MHAA Plan (21-22)</b>	<b>End-of-Year Ratio (21-22)</b>
School Counselors			
School Psychologists			
School Social Workers			
Other Licensed Mental Health Services Providers			

\*Required per section 1011.62, Florida Statutes.

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## Expenditures for 2021-2022

*Section 1. Allocation Funding Summary		\$ Amount
MHAA provided in the 2021-2022 Florida Education Finance Program:		
Unexpended MHAA funds from previous fiscal years as stated in your 2021-2022 Plan:		
<b>Total MHAA Plan Funds:</b>		
*Section 2. Allocation Expenditure Summary – Funded by MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE certified:		
School Psychologist(s) – DOE certified and/or DOH licensed:		
School Social Worker(s) – DOE certified and/or DOH licensed:		
Other (DOH) Licensed Mental Health Service Providers:		
Mental Health Administrator(s):		
Mental Health Support Staff:		
<b>Total Expenditures for the Employment of Staff/Personnel:</b>		
*Section 3. Continued Summary of Expenditures		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		
Expenditures for the professional development and training:		
Expenditures for travel (in-county, in-state and out-of-county):		
Expenditures for supplies, materials, and equipment:		
Charter School Proportionate Share:		
Other expenditures (specified in Section 4):		
<b>Total MHAA Plan Expenditures:</b>		
*Section 4. Other Expenditures		
Specify type from the MHAA Fund	\$ Amount	
	<b>Total Other Expenditures:</b>	
	<b>Submission Date:</b>	

If you experience difficulty completing this form electronically, contact Anna Williams-Jones, Student Support Services, at 850-245-7842 or [Anna.Williams-Jones@fldoe.org](mailto:Anna.Williams-Jones@fldoe.org).

\*Required per section 1011.62, Florida Statutes.