

Florida Department of Education

**Mental Health Appropriations
2018-19 through 2022-23**

District	18-19 Conference Calculation	19-20 Conference Calculation	20-21 Conference Calculation	21-22 Conference Calculation	22-23 Conference Calculation
1 Alachua	744,232	803,869	1,060,085	1,242,706	1,441,010
2 Baker	208,368	218,884	258,162	289,045	315,019
3 Bay	670,420	707,026	899,800	1,084,967	1,267,976
4 Bradford	166,950	173,817	195,397	206,777	231,727
5 Brevard	1,709,445	1,854,484	2,495,191	2,898,605	3,448,907
6 Broward	6,033,184	6,516,238	8,830,168	10,455,580	11,816,649
7 Calhoun	147,097	151,507	168,307	180,361	192,691
8 Charlotte	442,926	476,918	607,744	705,101	845,646
9 Citrus	434,378	464,066	601,205	702,987	809,139
10 Clay	937,013	1,021,279	1,370,854	1,618,420	1,856,347
11 Collier	1,136,536	1,243,088	1,653,597	1,956,195	2,257,133
12 Columbia	321,971	341,547	431,170	492,025	561,068
13 Dade	7,755,582	8,376,416	11,311,249	13,465,847	15,691,092
14 DeSoto	207,347	217,220	258,472	282,692	304,035
15 Dixie	148,655	153,242	173,122	184,706	196,626
16 Duval	2,960,675	3,226,427	4,397,933	5,170,152	6,094,208
17 Escambia	977,767	1,048,226	1,394,571	1,618,186	1,840,600
18 Flagler	384,663	410,930	516,646	617,185	707,562
19 Franklin	127,523	129,927	140,559	147,811	152,329
20 Gadsden	207,585	214,187	254,523	279,646	308,111
21 Gilchrist	158,580	164,635	191,057	208,508	226,983
22 Glades	138,773	142,124	159,026	167,696	175,860
23 Gulf	140,987	144,900	160,327	171,249	183,662
24 Hamilton	134,140	138,056	150,529	159,402	173,306
25 Hardee	212,394	219,956	263,533	292,510	318,977
26 Hendry	257,314	267,463	380,962	594,860	712,069
27 Hernando	603,473	654,033	859,295	1,018,593	1,240,537
28 Highlands	371,876	396,782	494,783	576,836	666,014
29 Hillsborough	4,872,773	5,330,465	7,348,987	8,759,871	10,295,341
30 Holmes	169,268	174,787	200,601	220,571	240,415
31 Indian River	485,892	515,958	668,781	783,318	869,592
32 Jackson	237,093	248,076	295,728	327,155	355,150
33 Jefferson	116,816	117,602	125,159	128,823	135,333
34 Lafayette	126,309	128,513	138,524	145,183	151,463
35 Lake	1,061,712	1,160,994	1,580,445	1,816,032	2,266,104
36 Lee	2,158,067	2,366,170	3,222,374	3,885,502	4,540,410
37 Leon	853,994	922,404	1,202,705	1,381,657	1,605,592
38 Levy	219,291	229,741	277,352	311,602	352,764
39 Liberty	128,942	130,723	141,533	147,524	157,403
40 Madison	157,643	161,631	180,068	192,709	207,680
41 Manatee	1,182,316	1,282,132	1,733,920	2,028,574	2,399,453
42 Marion	1,041,348	1,122,777	1,522,703	1,777,544	2,116,107
43 Martin	507,180	541,004	715,116	829,014	944,774
44 Monroe	280,657	299,525	376,023	431,709	491,881
45 Nassau	368,557	397,487	510,203	581,734	682,435
46 Okaloosa	796,753	865,713	1,162,629	1,361,257	1,583,619
47 Okeechobee	241,969	255,370	316,912	346,621	391,267
48 Orange	4,673,860	5,169,478	6,906,312	8,141,770	9,635,829
49 Osceola	1,598,374	1,774,063	2,418,018	2,922,503	3,600,142
50 Palm Beach	4,312,621	4,698,949	6,425,947	7,539,434	8,747,369
51 Pasco	1,746,625	1,924,067	2,639,401	3,191,295	3,902,301
52 Pinellas	2,292,720	2,473,838	3,292,497	3,844,566	4,366,321
53 Polk	2,410,853	2,642,298	3,654,932	4,397,541	5,263,814
54 Putnam	336,422	356,545	443,101	513,828	560,550
55 St. Johns	1,010,984	1,130,197	1,550,454	1,909,345	2,331,051
56 St. Lucie	994,703	1,086,442	1,459,105	1,767,345	2,161,415
57 Santa Rosa	719,374	783,107	1,050,722	1,203,741	1,485,579
58 Sarasota	1,051,726	1,141,681	1,535,012	1,797,011	2,128,370
59 Seminole	1,589,838	1,728,659	2,299,719	2,738,380	3,206,786
60 Sumter	290,502	308,442	385,596	443,914	505,607
61 Suwannee	231,163	238,165	291,360	330,508	379,799
62 Taylor	157,018	161,121	186,309	203,667	218,157
63 Union	150,328	155,570	176,416	190,482	201,791
64 Volusia	1,474,180	1,592,735	2,134,393	2,495,199	3,018,424
65 Wakulla	211,738	219,984	266,580	296,175	330,437
66 Walton	313,343	338,440	443,594	514,197	606,700
67 Washington	174,781	182,838	212,879	235,608	248,709
69 FAMU Lab School	113,794	115,678	119,297	124,514	127,236
70 FAU - Palm Beach	125,400	127,539	141,510	151,400	157,830
71 FAU - St. Lucie	131,242	134,067	147,480	157,149	164,771
72 FSU Lab - Broward	115,681	117,175	123,132	127,899	131,415
73 FSU Lab - Leon	138,176	142,825	158,624	174,698	179,547
74 UF Lab School	125,406	127,778	139,580	149,740	154,754
75 Virtual School	-	-	-	2,193,043	2,363,230

State 69,237,286 75,000,000.00 100,000,000.00 120,000,000.00 140,000,000.00