

## **Guidelines for 2022-23 Legislative Budget Request Development**

1. Provide continuation of funding, including the replacement of nonrecurring funds, for items that meet at least one of the following criteria:
  - a. Constitutional requirement
  - b. Statutory requirement
  - c. Supports the State Board of Education and Commissioner's Priorities
  - d. Alignment with Governor DeSantis' Priority Initiatives
2. No increase in 2021-22 millage rates, tuition or fees.
3. Use the most current consensus estimating conference data to provide enrollment-based funding adjustments based on 2021-22 appropriated funding levels, including performance-based and declining enrollment adjustments.
4. Develop a fixed capital outlay budget in accordance with statutory requirements and consensus revenue estimates.